

Report from: Financial Management Services, Administration

Report Date: April 28, 2022

Meeting Date: May 25, 2022

Report Number: FMS-B009-2022

File: 10.57.28

Subject: 2023 Schedule of Rates & Fees Recommendations

Recommendation

That fees created outside the annual rate and fee process be added to the next year Schedules of Rates and Fees without a minimum inflation increase; and

That the starting inflation rate for all City fees be changed from the historical Common Core rate of inflation to the future estimated Total Inflation rate calculated by the City's bank (Scotiabank); and

That the Budget Standing Committee approve the 2023 Schedule of Rates and Fees; and forward the same to Council on June 13, 2022 for consideration after the public meeting on June 27, 2022, for which notice will be duly given.

Summary

This report proposes two changes to the annual rate and fee process and provides a summary of changes to the 2023 Schedule of Rates and Fees.

The first recommended change is to have new fees which are created in the current year but outside the annual rate and fee process to be added to next year's Schedule of Rates and Fees at the original value without a minimum increase in inflation. The purpose of this recommendation is to allow staff the opportunity to ensure the fee is at an appropriate rate and to avoid possible administrative issues. The second recommended change is to set the starting inflation rate for all fees from the previous year's Common Core rate of inflation to the estimated Total Inflation rate calculated by the City's bank for the corresponding year.

As part of the summary of changes to the 2023 Schedule of Rates and Fees, all new and deleted fees are identified along with fees which have percentage changes differing significantly from the 2023 estimated Total Inflation rate.

For 2023, most fees have been adjusted by the 2023 estimated Total Inflation rate of 3.2%. In total there are 1,108 user fees being proposed. These fees consist of 11 new

fees, 23 fees to be removed and 30 fees differing by more than a half a percent from the 2023 estimated Total Inflation rate.

The revenue estimates included in this report assume the City will be open for business providing all programs and services without any fee waivers and operating at the pre-COVID-19 capacity.

Based on the assumptions and if approved, Staff estimates total user fee revenue should increase approximately \$385,700 in 2023.

Background

User Fees are charged by the City of St. Catharines for purchases of publicly provided goods and services. The rationale for charging fees is that those who distinctly benefit from a good or service should be the ones to pay for it. The legislation primarily governing user fees is Section 391 of the Municipal Act. The Municipal Act requires municipalities to keep a master list of their user fees (Schedule of Rates and Fees) and outlines policy and procedure considerations for establishing, reviewing and implementing user fees.

In October 2005, City Council delegated the review of the Schedule of Rates and Fees to the Ad Hoc Budget Committee. This development was further added to on May 9, 2011 when Council approved that Rates and Fees be presented for consideration and approval of Council prior to January 1st of each year.

In January 2015, the Budget Standing Committee approved Mayor Walter Sendzik's motion to expand the information provided to include:

- An executive summary of Rates and Fees changes
- Revenue implications
- Comparisons with similar municipalities

In September 2016, the Budget Standing Committee approved that future increases would be set at a minimum of the Common Core rate of inflation.

Report

The rate and fee process begins in early March each year with a draft list of fees being presented to Staff for review. Updates to the draft list of fees are presented to the Standing Budget Committee in May and usually by the end of July the list of fees has been reviewed by City Council which once approved becomes the official Schedule of Rates and Fees for next year.

Sometimes during this process new fees are created in the current year but are not part of next year's Schedule of Rates and Fees due to timing. This creates the issue of how the fee should be represented in the future year's Schedule of Rates and Fees given Council has already reviewed the fees. For simplicity, Staff are recommending fees created outside the rate and fee process will be added to the future year Schedule of Rates and Fees at the original value without a minimum increase for inflation. By

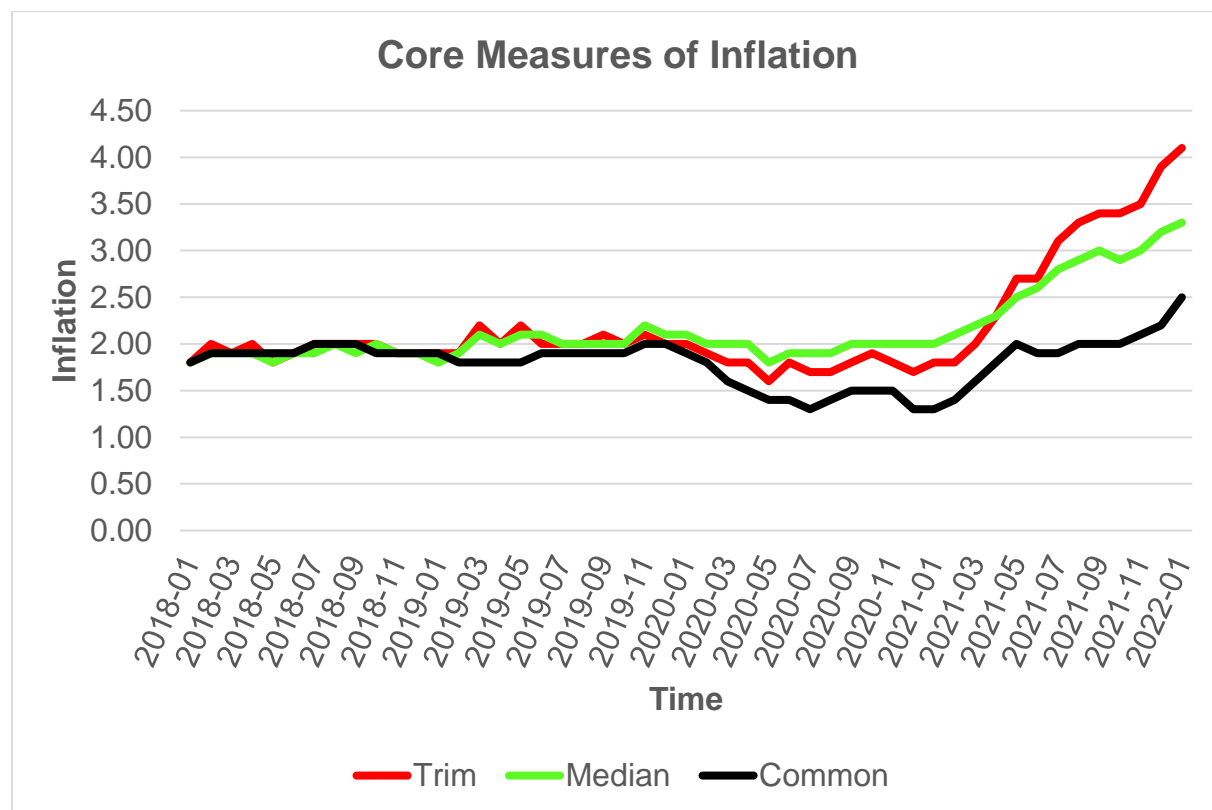
delaying any automatic application of inflation will allow staff the opportunity to ensure the fee is at an appropriate rate and avoid possible administrative issues.

Estimated Total Inflation

Since 2016 rates and fees have been provided to staff with a preset level of inflation equal to the previous year's Common Core rate of inflation. The Common Core rate of inflation is one of three metrics used by the Bank of Canada to guide monetary policy. The other core inflation metrics are known as Trim Core inflation and Median Core inflation.

In theory all three metrics should be relatively the same but during an evaluation the Bank of Canada acknowledged that all measures of inflation have limitations and consequently would continue to monitor a set of measures instead of a single measure which may have bias.

If we plot the three measures of core inflation over time, we see the range of inflation values is increasing and the Common Core rate of inflation is consistently skewed to a lower range of values.



Source: Bank of Canada

To address the limitation of the Common Core rate of inflation, Staff is recommending using the future estimated Total Inflation rate. The future estimated Total inflation rate is currently calculated by Scotiabank and represents the total basket of goods an average

family would purchase in Canada. Staff believes this measure is an improvement because the measure includes the cost of energy which is a cost the City is exposed to which is often either excluded or mitigated in the core measures of inflation. In addition, the estimated future Total inflation will match the time period when the rates and fees apply.

Summary of Changes

This report presents proposed changes to the Schedule of Rates and Fees for 2023. Staff review rates and fees annually and adjust fees based on the City's cost to deliver services, local market conditions, comparator municipal information and user demand.

Details to the changes in rates and fees are outlined in seven appendices in Table 1.

Table 1: Appendix Summary

Appendix	Topic
Appendix 1	A list of new fees proposed for 2023 and the impact on revenue by department or division.
Appendix 2	A list of existing fee changes greater than \$0.05 and outside the parameters of total inflation by more than a half percent.
Appendix 3	A list of fees to be removed in 2023.
Appendix 4	A list of existing fee changes and the impact on revenue.
Appendix 5	A list of new fees and fee changes greater than \$0.05, with a percentage change of 10% or more than inflation, compared to other municipalities.
Appendix 6	The Schedule of Rates and Fees except for the Cemetery and new fees (added once approved).
Appendix 7	The Schedule of Rates and Fees for the Cemetery.

For 2023, the City of St. Catharines is proposing 1,108 user fees. These fees consist of 11 new fees mainly to provide swim instructor courses no longer provided by the Red Cross Association and to remind payers of outstanding tax and water bills.

New fees may be created from reviewing fees charged by comparator municipalities. When a comparator Municipality is charging a fee for a similar good or service and the City is not charging a fee, a new fee is created. New fees may also be created to recover the cost of new equipment, technology or provided enhanced service to the public.

Appendix 2 provides a list of fee changes that are greater than \$0.05 and outside the range of estimated Total inflation by more than a half percent. Fees may also appear in appendix 2 if the rationale for the fee change is something other than a previous rounding policy.

The initial inflation rate used for the 2023 Schedule of Rates and Fees was 3.2%. The rate was calculated by the City's bank Scotiabank.

The majority (86.5%) of rates and fees, have changed within a range of between 2.5% and 3.5%. The percentage of rates and fees that have increased greater than 3.5% to 5% is 4.3% and 2.1% of fees are proposed to increase by greater than 5%.

Fees may increase by more than inflation if the fee has not been increased for a number of years, or the cost of providing the good or service is not being recovered. In addition, a fee may exceed estimated Total inflation if the average of comparator municipalities is significantly higher than the fee currently charged by the City. Details of how the City's existing fee changes measure to comparator municipalities can be found in Appendix 5.

For 2023, there are 23 fees being removed from the 2022 Schedule of Rates and Fees mostly due to the Red Cross Association no longer providing certain swimming courses, the Life Saving Society restructuring swimming courses, voter lists being free of charge in electronic format and existing stage and show mobile services being discontinued.

A complete list of the fees being recommended by staff for 2023 are included in appendices 1, 6 and 7.

Table 2: Fee Tally for 2023

Category	Number
Total Number of Fees in 2022	1,120
Total Number of Fees to be Removed for 2022	(23)
Total Number of Active Fees (excluding New Fees for 2023)	1,097
Total Number of New Fees for 2023	11
Total Number of Proposed Fees for 2023	1,108

By adopting all of the fee changes above, Staff estimates user fee revenue should increase by approximately \$385,700 (rounded down to nearest hundred). This estimate was obtained by multiplying the change in the fee (proposed 2023 fee before tax – 2022 fee before tax) by the forecasted quantities sold.

Table 3: Estimated Revenue for 2023

Category	Amount
Estimated Revenue Increase from Existing Fees	\$188,200
Estimated Revenue Increase from New Fees	\$197,500
Total Estimated Revenue Increase	\$385,700

Details regarding the forecasted revenue from new fees are included in Appendix 1 and revenue forecasted for existing fees in Appendix 4.

Community, Recreation and Culture Services (CRCS)

For 2023, Community, Recreation and Culture Services (CRCS) is proposing the creation of six new fees. Four of the fees are designed to replace swim instructor classes no longer provided by the Red Cross Association and Life Saving Society. The

remaining two fees are for special event staffing and a new membership category designed for children at the museum. While the swim instructor fees are new, no additional revenue is expected as the prices are lower than the Red Cross Association fees.

CRCS is recommending all but three existing fees increase by approximately 3.2%. Fees differing from the rate of inflation include two fees which are growing faster than the rate of inflation and one fee which is being decreased. The first fee growing faster than the rate of inflation is the Per Instructor Swim Fee which has been increased by 20.2% and is expected to generate \$285. The second fee growing faster than the rate of inflation is the Market Square Per Hour Surcharge fee which is increasing by 39.5%. The Market Square surcharge is implemented when staffing and additional resources are required to facilitate after hours bookings. The resulting fee increase has been made to reflect the actual cost incurred in offering the facility and is required for cost recovery. Overall, both fees are increasing above inflation to work toward greater cost recovery while remaining competitive.

The only fee decreasing is the Market Square Sunday Surcharge fee which is being decreased to remain competitive in the local market.

Based on the information available, existing fee revenue should increase by approximately \$20,380 in 2023.

Finally, CRCS is recommending the removal of 19 fees. Seven of the fees are related to either the Red Cross Association no longer providing certain swimming courses or the Life Saving Society restructuring swimming courses. Six fees are related to the Stage Rental and Show Mobile as these assets have reached the end of their useful life and are unsuitable for community rentals. Two fees are associated with Loonie swimming and are being replaced with free swim days. Finally, the Market Square Saturday Surcharge fee is being consolidated into the Monday to Saturday Surcharge fee.

Economic Development and Tourism Services (EDTS)

For 2023, Economic Development and Tourism Services (EDTS) is proposing the creation of one new fee associated with not-for-profit film permits. While the permit fee is new, no additional revenue is expected as the price represents a discount for not-for-profit film studios in comparison to the original film permit fee.

All remaining fees in EDTS are increasing approximately 3.2%. Based on the information available, existing fee revenue should increase by approximately \$93.

Engineering, Facilities and Environmental Services (EFES)

For 2023, Engineering, Facilities and Environmental Services (EFES) is proposing the creation of one new fee associated with private street name signs. The fee has been created to establish a uniform standard across private street signs. The impact of the new fee is expected to generate approximately \$2,500 in additional revenue.

For the remainder of the fees in EFES, the 3.2% inflation increase is being applied to all existing fees except for 12. Fees differing from the 3.2% inflation increase include seven fees which are growing faster than the rate of inflation to recover increasing constructions costs associated with sewers or because they have not been adjusted for a number of years like construction plan fees. Fees increasing less than the inflation rate have been kept at low levels to remain competitive in the local market.

Based on the information available, existing fee revenue should increase by approximately \$436 in 2023.

Financial Management Services (FMS)

For 2023, Financial Management Services (FMS) is proposing the creation of two new administrative fees associated with tax and water reminder notices. The new fees have been adopted by 50% of the City's comparator municipalities and has the objective of recovering costs associated with the administering and delivering the notices. The new fees are expected to generate approximately \$194,690 in additional revenue.

The 3.2% inflation increase is being applied to all existing fees. Based on the information available, existing fee revenue should increase approximately \$21,601 in 2023.

Fire Services (FS)

For 2023, Fires Services (FS) is not proposing the creation of any new fees but is proposing the removal of a free service involving open air burning permits in agricultural areas. Previously there was an open air burn permit fee in non-agricultural areas and after reviewing the processes and expenses of the agricultural areas, staff has determined by eliminating the free service a more balanced cost recovery methodology can be employed which ensures fairness in the application of the fee for the same activity.

The 3.2% inflation increase is being applied to all existing fees except for two emergency gas line response fees. The emergency gas line response fees are being increased by 19.0% each to reflect updates to the Ministry of Transportation fire apparatus cost. Expected incremental revenue from the emergency gas line response fees will be less than \$100.

Based on the information available, existing fee revenue should increase by approximately \$3,886 in 2023.

Legal and Clerks Services (LCS)

For 2023, Legal and Clerks Services (LCS) is not proposing the creation of any new fees but is recommending the removal of two fees. The fees are the Individual and Ward Voter Lists fees which are being removed because the department has moved to an electric format which is provided free of charge.

The 3.2% inflation increase is being applied to all existing fees except for seven fees which will not change from 2022. The fees differing from the rate of inflation include four fees associated with the Freedom of Information and Protection to Privacy Act which are mandated by provincial legislation and three fees associated with marriage licencing and ceremonies. The fees, Marriage Licence, Civil Marriage Ceremony and Staff Attendance at Rehearsal are not changing to remain competitive in the local market.

Based on the information available, existing fee revenue should increase by approximately \$12,379.

Municipal Works (MW)

For 2023, Municipal Works (MW) is not proposing the creation of any new fees or the removal of any existing fees. The 3.2% inflation increase is being applied to all existing fees. Based on the information available, existing fee revenue should increase by approximately \$25,622 in 2023.

Parking Services (PS)

For 2023, Parking Services (PS) is not proposing the creation of any new fees or the removal of any existing fees. The 3.2% core inflation increase is being applied to all existing fees except for 16 fees. All 16 fees are proposed to remain at the same price last year. The majority of the unchanged fees are related to either hourly or special event parking in the downtown core or parking in special provision areas.

Based on the information available, existing fee revenue should increase by approximately \$45,034 in 2023.

Planning and Building Services (PBS)

For 2023, Planning and Building Services (PBS) is proposing the creation of a new By-law Enforcement administrative fee. The administrative fee will be charged in matters of non-compliance where the City is required to remedy an issue by performing the work. The fee will be based on a percentage of the total cost of work performed and cannot be estimated at this time. This fee is meant to be a further deterrence and is anticipated to encourage voluntary compliance.

At present, the 3.2% inflation increase has been applied to all existing fees. However, following a Request for Proposals process, Watson and Associates have been retained to undertake a comprehensive fee review study to evaluate PBS workflows and implement fees that better represent fee for service delivery and a better cost recovery model. This study will begin in May and further amendments to the City's Rates and Fees By-law are anticipated for a January 2023 start. A separate public meeting will be held for this purpose and the Niagara Home Builders Association and Niagara Construction Association will be consulted during the study process. Based on the information available, existing fee revenue should increase by approximately \$18,629 in 2023. Further clarification will be provided to Council upon conclusion of the comprehensive fee review study.

Victoria Lawn Cemetery (VLC)

For 2023, the Victoria Lawn Cemetery (VLC) is not proposing the creation of any new fees or the removal of any existing fees. The 3.2% core inflation increase is being applied to all existing fees except for five fees. The fees are not being changed because the fees are controlled by the Ministry of Government and Consumer Services and they have not authorized an increase.

Most fees within City operations are rounded to the nearest \$0.05. Victoria Lawn Cemetery has a policy where most fees are rounded to the nearest dollar. This policy exists because most transactions are for several thousands of dollars and rounding to the nearest dollar simplifies billing.

Based on the information available, existing fee revenue should increase by approximately \$40,230 (rounded to nearest hundred) in 2023.

All departments and divisions have provided an estimate of the increase in expected revenue for 2023, by adopting all of the fee changes above, Staff estimates user fee revenue should generate an additional \$385,700.

Financial Implications

As stated previously, if all items are approved for 2023, the City of St. Catharines will have 1,108 user fees. These fees will consist of 11 new fees and 23 fees to be removed. There will be an estimated \$197,500 in new revenue and approximately \$188,200 generated in additional revenue from existing fee increases. Overall, these changes are estimated to increase revenue by approximately \$385,700.

Conclusion

Staff are recommending two amendments to the rate and fee process to address administrative issues and a growing bias in the Common Core rate of inflation measure.

The first amendment is to have new fees created outside the annual rate and fee process be added to the next year's Schedules of Rates and Fees without a minimum inflation increase. The second amendment is to have the starting inflation rate for all City fees be changed from the historical Common Core rate of inflation to the future estimated Total inflation rate calculated by the City's bank (Scotiabank).

In addition, Staff recommends the 2023 Schedule of Rates and Fees be accepted and the Budget Standing Committee approve the proposed fee changes as indicated in Appendix 1, 3, 6 and 7.

Implementing the proposed changes to rates and fees in this report would allow for sustaining or improved cost recovery for our programs and services. Many of the fee recommendations in this report are intended to maximize revenue while taking into account changes in demand, cost and our goal of realigning our fee structure to be closer to our comparable municipalities.

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Appendices

- Appendix 1 - Proposed New Fees 2023
- Appendix 2 – Proposed Rates and Fees Outside Inflation (Fee Change is Greater than \$0.05 and Outside 3.2% +/- 0.5%)
- Appendix 3 – Proposed Fees to be Removed for 2023
- Appendix 4 – Estimated Revenue Generation - Existing Fees
- Appendix 5 – Municipal Comparators
- Appendix 6 – Proposed Rates and Fees 2023
- Appendix 7 – Proposed Rates and Fees 2023 - Cemetery

Proposed New and Amended Fees 2023

Reference	Fee Title	Department or Division	Unit of Measure	Fee	Tax	Total Fee before Surcharges	Estimated Quantity Sold per	Estimated Revenue before Tax
1	Swim Instructor - Lifesaving Society	CRCS	Per Course	\$135.00	\$17.55	\$152.55	32	Amended Existing Fee No New Revenue
2	Lifesaving Instructor - Lifesaving Society	CRCS	Per Course	\$166.02	\$21.58	\$187.60	32	Amended Existing Fee No New Revenue
3	Swim Instructor and Lifesaving Instructor	CRCS	Per Course	\$280.00	\$36.40	\$316.40	32	Amended Existing Fee No New Revenue
4	Lifesaving Swimmer 5-6	CRCS	Per Class	\$7.95	\$0.00	\$7.95	450	Amended Existing Fee No New Revenue
5	Museum Kids Subscription Box	CRCS	Flat Fee	\$40.00	\$5.20	\$45.20	10	\$400
6	Special Event Staffing Fee	CRCS	Per Event	-	-	Job Specific Costing	1	-

Community, Recreation and Culture Services: Estimated New Fees Revenue Subtotal \$400

7	Not for Profit Film Permit Fee	EDTS	Flat Fee	\$25.00	\$3.25	\$28.25	1	New Discounted Fee No New Revenue
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Economic Development and Tourism Services: Estimated New Fees Revenue Subtotal \$0

8	Private Street Name Sign	EFES	Flat Fee	\$250.00	\$32.50	\$282.50	\$10.00	\$2,500
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Engineering, Facilities and Environmental Services : Estimated New Fees Revenue Subtotal \$2,500

9	Tax Reminder Fee	FMS	Per Roll Number	\$4.42	\$0.58	\$5.00	24,000	\$106,195
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Proposed New and Amended Fees 2023

Reference	Fee Title	Department or Division	Unit of Measure	Fee	Tax	Total Fee before Surcharges	Estimated Quantity Sold per	Estimated Revenue before Tax
10	Water Reminder Fee	FMS	Per Account	\$4.42	\$0.58	\$5.00	20,000	\$88,496

Financial Management Services: Estimated New Fees Revenue Subtotal \$194,690

11	By-law Enforcement Admin Fee	PBS	Flat Fee	-	-	Job Specific Costing	50	-
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Economic Development and Tourism Services: Estimated New Fees Revenue Subtotal -

Estimated Revenue Increase from New Fees	\$197,500
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Proposed Rates and Fees Outside of Inflation - Fee Change is Greater than \$0.05 and Outside 3.2% +/- 0.5%

Fee ID	Fee Title	Department ID	2023 Fee before Surcharges	2022 Fee before Surcharges	Percentage Change	Rational
219,000	Carousel Ride	CRCS	\$0.05	\$0.05	0.0%	8. Fee increase is less than estimated total inflation because contractual or external agency reasons prevent an
164,000	Per Instructor (1 instructor per 8 children)	CRCS	\$18.45	\$15.35	20.2%	6. Fee increase exceeds estimated total inflation because we are working toward cost recovery while remaining
278,000	Market Square: Per Hour Surcharge - Monday to Saturday	CRCS	\$38.65	\$27.70	39.5%	6. Fee increase exceeds estimated total inflation because we are working toward cost recovery while remaining
280,000	Market Square: Per Hour Surcharge - Sunday	CRCS	\$51.55	\$55.45	-7.0%	10. Fee increase is less than estimated total inflation to remain competitive in the local market
588,000	Storm Sewers Excluding Laterals	EFES	\$700.00	\$562.65	24.4%	2. Fee increase exceeds estimated total inflation because there is an increase in a cost element above inflation
589,000	Sanitary Sewer Including Laterals	EFES	\$700.00	\$586.40	19.4%	2. Fee increase exceeds estimated total inflation because there is an increase in a cost element above inflation
590,000	Watermain Excluding Services	EFES	\$579.20	\$579.20	0.0%	10. Fee increase is less than estimated total inflation to remain competitive in the local market
591,000	Roads and Drainage Improvements on Local Streets, assuming existing Storm Sewers	EFES	\$456.00	\$454.05	0.4%	10. Fee increase is less than estimated total inflation to remain competitive in the local market
592,000	Roads and Drainage Improvements on Local Streets, including Storm Sewers and	EFES	\$973.00	\$877.05	10.9%	2. Fee increase exceeds estimated total inflation because there is an increase in a cost element above inflation
593,000	Concrete Sidewalk on Low Traffic Local Streets	EFES	\$252.40	\$252.40	0.0%	10. Fee increase is less than estimated total inflation to remain competitive in the local market
594,000	100 mm Storm Lateral	EFES	\$5,100.00	\$4,638.75	9.9%	2. Fee increase exceeds estimated total inflation because there is an increase in a cost element above inflation
595,000	100 mm Sanitary Lateral	EFES	\$7,363.05	\$7,363.05	0.0%	10. Fee increase is less than estimated total inflation to remain competitive in the local market
596,000	25 mm Water Service	EFES	\$6,126.10	\$6,126.10	0.0%	10. Fee increase is less than estimated total inflation to remain competitive in the local market
602,000	Construction Plans and Specifications - Small-Medium	EFES	\$70.00	\$41.35	69.3%	3. Fee increase exceeds estimated total inflation because the fee has not been increased for at least 5 years

Proposed Rates and Fees Outside of Inflation - Fee Change is Greater than \$0.05 and Outside 3.2% +/- 0.5%

Fee ID	Fee Title	Department ID	2023 Fee before Surcharges	2022 Fee before Surcharges	Percentage Change	Rational
603,000	Construction Plans and Specifications - Large	EFES	\$150.00	\$82.70	81.4%	3. Fee increase exceeds estimated total inflation because the fee has not been increased for at least 5 years
604,000	Construction Plans and Specifications - Very Large	EFES	\$200.00	\$134.45	48.8%	3. Fee increase exceeds estimated total inflation because the fee has not been increased for at least 5 years
815,000	Emergency Gas Line Response 1st hour or part thereof per apparatus *Fee is equal to hourly	FS	\$576.15	\$484.15	19.0%	6. Fee increase exceeds estimated total inflation because we are working toward cost recovery while remaining competitive
816,000	Emergency Gas Line Response each additional 1/2 hour per apparatus *Fee is equal to half hour MTO rate	FS	\$288.05	\$242.10	19.0%	6. Fee increase exceeds estimated total inflation because we are working toward cost recovery while remaining competitive
833,000	Freedom of Information - Application Fee	LCS	\$5.00	\$5.00	0.0%	8. Fee increase is less than estimated total inflation because contractual or external agency reasons prevent an
834,000	Freedom of Information - Photocopies	LCS	\$0.20	\$0.20	0.0%	8. Fee increase is less than estimated total inflation because contractual or external agency reasons prevent an
835,000	Freedom of Information - Manual search	LCS	\$7.50	\$7.50	0.0%	8. Fee increase is less than estimated total inflation because contractual or external agency reasons prevent an
836,000	Freedom of Information - Preparing a record for disclosure	LCS	\$7.50	\$7.50	0.0%	8. Fee increase is less than estimated total inflation because contractual or external agency reasons prevent an
910,000	Marriage Licences	LCS	\$160.00	\$158.25	1.1%	9. Fee increase is less than estimated total inflation because the fee is above the comparator average
911,000	Civil Marriage Ceremony	LCS	\$316.45	\$316.45	0.0%	10. Fee increase is less than estimated total inflation to remain competitive in the local market
916,000	Staff Attendance at Rehearsal	LCS	\$100.00	\$100.00	0.0%	10. Fee increase is less than estimated total inflation to remain competitive in the local market
2,070,000	Setting Of Marker: Over 14" x 24" - Setting are and Maintenance *	VLC	\$113.00	\$113.00	0.0%	8. Fee increase is less than estimated total inflation because contractual or external agency reasons prevent an
2,073,000	Setting Of Marker: 12" x 18" to 14" x 24" - Care and Maintenance *	VLC	\$113.00	\$113.00	0.0%	8. Fee increase is less than estimated total inflation because contractual or external agency reasons prevent an

Proposed Rates and Fees Outside of Inflation - Fee Change is Greater than \$0.05 and Outside 3.2% +/- 0.5%

Fee ID	Fee Title	Department ID	2023 Fee before Surcharges	2022 Fee before Surcharges	Percentage Change	Rational
2,078,000	Under 12" x 18" (over 439.42 square cent.) - Care and Maintenance	VLC	\$113.00	\$113.00	0.0%	8. Fee increase is less than estimated total inflation because contractual or external agency reasons prevent an increase
2,085,000	Upright Monuments up to 48" High and up to 48" Long Including Base	VLC	\$226.00	\$226.00	0.0%	8. Fee increase is less than estimated total inflation because contractual or external agency reasons prevent an
2,086,000	Upright Monuments Over 48" High or over 48" Long Including Base	VLC	\$452.00	\$452.00	0.0%	8. Fee increase is less than estimated total inflation because contractual or external agency reasons prevent an

Proposed Fees to be Removed for 2023

Fee ID	Fee Title	Department or Division	Total Fee Paid by Customer
28,000	Red Cross Preschool and Swim Kids Level 1-6 and Camp Activity Lesson at outdoor pools	CRCS	\$6.95
30,000	Level 7-10, Swim Patrol and Jr. Lifeguard Club at outdoor pools	CRCS	\$7.75
51,000	CPR Recertified	CRCS	\$44.85
53,000	Instructor Renewal	CRCS	\$90.40
54,000	Red Cross Water Safety Instructor (WSI) with High Five Certification	CRCS	\$529.95
55,000	Lifesaving Society, Bronze Family Instructor	CRCS	\$196.40
56,000	Lifesaving Society Instructor Transfer Course	CRCS	\$196.40
66,000	Loonie Swim	CRCS	\$1.00
83,000	Loonie Swim	CRCS	\$1.00
85,000	Day Entry - Large Pool: Day Camp Leisure Swim Child	CRCS	\$2.20
86,000	Day Entry - Large Pool: Day Camp Lesson Child	CRCS	\$5.35
279,000	Per Hour Surcharge - Saturday	CRCS	\$41.70
281,000	Per Hour Surcharge - Application Fee Per Booking	CRCS	\$61.65
339,000	Portable Plywood Stage Rental	CRCS	\$259.90
340,000	Portable Stage delivery charge	CRCS	\$652.95

Proposed Fees to be Removed for 2023

Fee ID	Fee Title	Department or Division	Total Fee Paid by Customer
345,000	Showmobile - City Community Non-profit Groups - Weekday	CRCS	\$650.80
346,000	Showmobile - City Community Non-profit Groups - Weekend and Stat Holidays	CRCS	\$969.30
349,000	Showmobile - Commercial/Community - Weekday	CRCS	\$1,268.55
350,000	Showmobile - Commercial/Community - Weekend and Stat Holidays	CRCS	\$1,899.05
800,000	Open Air Burning – Permit Application (Agricultural Fire)	FS	\$0.00
842,000	Voter's List - individual	LCS	\$10.90
843,000	Voter's List - Set (All Wards)	LCS	\$65.40
1,452,000	Heritage Permit Application Fee	PBS	\$263.50

Estimated Revenue Generation - Existing Fees

Fee ID	Fee Title	Department or Division	Proposed 2023 Rate without taxes	2022 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
2,000	Administration Fee	CRCS	\$11.33	\$10.97	\$0.35	170	\$60.18
3,000	Replacement Receipt Fee	CRCS	\$5.66	\$5.49	\$0.18	12	\$2.12
6,000	Play Cards (Valid for 12 Entries) - Children	CRCS	\$30.45	\$29.50	\$0.95	105	\$99.75
7,000	Play Cards (Valid for 12 Entries) - Youth	CRCS	\$30.13	\$29.20	\$0.93	20	\$18.58
8,000	Play Cards (Valid for 12 Entries) - Older Adult	CRCS	\$31.50	\$30.53	\$0.97	260	\$253.10
9,000	Play Cards (Valid for 12 Entries) - Adult	CRCS	\$41.55	\$40.27	\$1.28	367	\$470.93
10,000	Play Cards (Valid for 12 Entries) - Family	CRCS	\$109.60	\$106.19	\$3.41	16	\$54.51
21,000	Dynamite Drop-in Lessons	CRCS	\$5.50	\$5.35	\$0.15	647	\$97.05
22,000	Dynamite Drop-in Play Card	CRCS	\$27.40	\$26.65	\$0.75	161	\$120.75
23,000	Adult Water Safety Lessons	CRCS	\$8.81	\$8.54	\$0.27	367	\$97.43
24,000	Teen Water Safety Lessons	CRCS	\$8.05	\$7.79	\$0.27	459	\$121.86
27,000	Lifesaving Preschool and Swimmer Level 1-4	CRCS	\$7.50	\$7.25	\$0.25	21,606	\$5,401.50
29,000	Swim Patrol and Jr. Lifeguard Club at Kiwanis Aquatics	CRCS	\$8.25	\$8.00	\$0.25	3,410	\$852.50
33,000	Private Instruction - Child	CRCS	\$26.45	\$25.65	\$0.80	1,563	\$1,250.40
36,000	Semi Private Instruction - Child	CRCS	\$18.60	\$18.00	\$0.60	241	\$144.60

Estimated Revenue Generation - Existing Fees

Fee ID	Fee Title	Department or Division	Proposed 2023 Rate without taxes	2022 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
39,000	W'ittle Water Works	CRCS	\$7.75	\$7.50	\$0.25	16	\$4.00
43,000	Bronze Medallion	CRCS	\$156.19	\$151.37	\$4.82	37	\$178.45
44,000	Bronze Star	CRCS	\$82.92	\$80.35	\$2.57	16	\$41.06
45,000	Bronze Cross	CRCS	\$112.26	\$108.76	\$3.50	24	\$83.89
46,000	National Lifeguard Service	CRCS	\$278.14	\$269.51	\$8.63	23	\$198.45
47,000	National Lifeguard Saving Recertification	CRCS	\$78.05	\$75.62	\$2.43	33	\$80.31
49,000	Standard First Aid	CRCS	\$112.61	\$109.12	\$3.50	23	\$80.40
50,000	Standard First Aid Recertified	CRCS	\$68.32	\$66.19	\$2.12	20	\$42.48
61,000	Day Entry - Large Pool or Arena - Children	CRCS	\$3.05	\$2.95	\$0.10	4,056	\$405.60
62,000	Day Entry - Large Pool or Arena - Youth	CRCS	\$3.01	\$2.92	\$0.09	296	\$26.19
63,000	Day Entry - Large Pool or Arena - Older Adult	CRCS	\$3.14	\$3.05	\$0.09	2,187	\$193.54
64,000	Day Entry - Large Pool or Arena - Adult	CRCS	\$4.16	\$4.03	\$0.13	4,878	\$647.52
65,000	Day Entry - Large Pool or Arena - Family	CRCS	\$10.97	\$10.62	\$0.35	932	\$329.91
67,000	Day Camp Leisure Swim Child	CRCS	\$2.25	\$2.20	\$0.05	1,436	\$71.80
71,000	Women Only Swimming Adult	CRCS	\$7.08	\$6.86	\$0.22	225	\$49.78

Estimated Revenue Generation - Existing Fees

Fee ID	Fee Title	Department or Division	Proposed 2023 Rate without taxes	2022 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
72,000	Women Only Swimming Child	CRCS	\$4.30	\$4.15	\$0.15	65	\$9.75
91,000	Children - 3 Month Pass	CRCS	\$45.90	\$43.70	\$2.20	7	\$15.40
92,000	Children - 6 Month Pass	CRCS	\$71.80	\$69.55	\$2.25	8	\$18.00
95,000	Youth - 3 Month Pass	CRCS	\$54.65	\$52.96	\$1.68	4	\$6.73
99,000	Older Adult - 3 Month Pass	CRCS	\$46.50	\$45.04	\$1.46	45	\$65.71
100,000	Older Adult - 6 Month Pass	CRCS	\$74.47	\$72.17	\$2.30	4	\$9.20
101,000	Older Adult - One Year	CRCS	\$93.63	\$90.71	\$2.92	263	\$768.05
104,000	Adult - 3 Month Pass	CRCS	\$73.45	\$71.19	\$2.26	50	\$112.83
105,000	Adult - 6 Month Pass	CRCS	\$124.38	\$120.53	\$3.85	5	\$19.25
106,000	Adult - One Year	CRCS	\$156.81	\$151.95	\$4.87	125	\$608.41
109,000	Family - 3 Month Pass	CRCS	\$197.70	\$191.55	\$6.15	5	\$30.75
110,000	Family - 6 Month Pass	CRCS	\$329.42	\$319.20	\$10.22	5	\$51.11
114,000	Summer Leisure Swim, Skate and Swim Activity Pass - Children	CRCS	\$33.85	\$32.80	\$1.05	5	\$5.25
116,000	Summer Leisure Swim, Skate and Swim Activity Pass - Older Adult	CRCS	\$34.12	\$33.05	\$1.06	2	\$2.12
118,000	Summer Leisure Swim, Skate and Swim Activity Pass - Family	CRCS	\$126.46	\$122.52	\$3.94	1	\$3.94

Estimated Revenue Generation - Existing Fees

Fee ID	Fee Title	Department or Division	Proposed 2023 Rate without taxes	2022 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
123,000	Adult - Pay As You Go Fitness	CRCS	\$6.64	\$6.42	\$0.22	215	\$47.57
124,000	Adult - Clip Card Fitness - 12 Visits	CRCS	\$66.19	\$64.16	\$2.04	46	\$93.63
125,000	Adult - 3 Month Fitness Pass	CRCS	\$154.47	\$149.69	\$4.78	13	\$62.12
126,000	Adult - 6 Month Fitness Pass	CRCS	\$286.55	\$277.65	\$8.89	169	\$1,503.05
131,000	Older Adult - Pay As You Go Fitness	CRCS	\$4.38	\$4.25	\$0.13	1,175	\$155.97
132,000	Older Adult - Clip Card Fitness - 12 Visits	CRCS	\$43.85	\$42.48	\$1.37	768	\$1,053.45
133,000	Older Adult - 3 Month Fitness Pass	CRCS	\$94.51	\$91.59	\$2.92	167	\$487.70
134,000	Older Adult - 6 Month Fitness Pass	CRCS	\$176.55	\$171.06	\$5.49	69	\$378.58
140,000	Lost Swim Pass Replacement Fee (available only with proof of payment)	CRCS	\$5.97	\$5.80	\$0.18	6	\$1.06
144,000	Additional Lifeguard Fee	CRCS	\$17.70	\$17.17	\$0.53	5	\$2.65
174,000	1 Lane Rental, per hour, 10 people maximum	CRCS	\$12.43	\$12.04	\$0.40	315	\$125.44
228,000	Large Gym/Hall Rental (Capacity of Over 150)	CRCS	\$48.81	\$47.30	\$1.50	57	\$85.75
231,000	Large Meeting Rooms (Capacity of 56 to 150)	CRCS	\$34.16	\$33.10	\$1.06	20	\$21.24
234,000	Small Meeting Rooms (Capacity of 55 or less)	CRCS	\$21.46	\$20.80	\$0.66	12	\$7.96
291,000	Up to 100 mm caliber	CRCS	\$647.04	\$626.99	\$20.04	2	\$40.09

Estimated Revenue Generation - Existing Fees

Fee ID	Fee Title	Department or Division	Proposed 2023 Rate without taxes	2022 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
295,000	Memorial Tree	CRCS	\$651.95	\$631.75	\$20.20	20	\$404.00
298,000	Port Dalhousie Style	CRCS	\$3,717.20	\$3,601.95	\$115.25	3	\$345.75
299,000	Parkway Style	CRCS	\$2,774.00	\$2,688.00	\$86.00	10	\$860.00
301,000	Maglin Bench	CRCS	\$2,774.00	\$2,688.00	\$86.00	2	\$172.00
304,000	1 Pot	CRCS	\$80.00	\$77.52	\$2.48	35	\$86.73
305,000	2 Pots	CRCS	\$150.31	\$145.66	\$4.65	25	\$116.15
306,000	3 Pots	CRCS	\$209.82	\$203.32	\$6.50	10	\$65.04
307,000	4 Pots	CRCS	\$259.60	\$251.55	\$8.05	5	\$40.27
437,000	Adult Program 18 years + (per hour, per class)	CRCS	\$8.81	\$8.54	\$0.27	900	\$238.94
438,000	Adult Single Entry	CRCS	\$4.16	\$4.03	\$0.13	200	\$26.55
441,000	Children's Program, (0-14 years) (per hour, per class)	CRCS	\$6.60	\$6.40	\$0.20	2,700	\$540.00
442,000	Child Single Entry	CRCS	\$3.05	\$2.95	\$0.10	20	\$2.00
445,000	Youth Program, (15 - 17 years) (per hour, per class)	CRCS	\$6.86	\$6.64	\$0.22	10	\$2.21
452,000	Purchased January 1 to March 31	CRCS	\$51.95	\$50.35	\$1.59	100	\$159.29
461,000	Family Programs - Family - Single Entry	CRCS	\$10.97	\$10.62	\$0.35	5	\$1.77

Estimated Revenue Generation - Existing Fees

Fee ID	Fee Title	Department or Division	Proposed 2023 Rate without taxes	2022 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
473,005	Membership (Unlimited Use) May 1 to October 31 - Older Adult	CRCS	\$38.50	\$37.30	\$1.19	15	\$17.92
477,005	Older Adult (September - October 31)	CRCS	\$11.95	\$11.59	\$0.35	15	\$5.31
896,000	Events of Municipal Significance with SOP	CRCS	\$41.90	\$40.60	\$1.30	19	\$24.70

Subtotal: Community, Recreation and Culture Services \$20,380

583,000	Film Permit Fee	EDTS	\$53.27	\$51.64	\$1.64	3	\$4.91
584,000	Advanced seminar / webinar fee	EDTS	\$13.72	\$13.27	\$0.44	200	\$88.50

Subtotal: Economic Development and Tourism Services \$93

607,000	Environmental Audit Review	EFES	\$109.60	\$106.19	\$3.41	15	\$51.11
608,000	Non-Potable Water Letter	EFES	\$91.33	\$88.50	\$2.83	10	\$28.32
640,000	Encroachment Agreements	EFES	\$298.89	\$289.65	\$9.25	2	\$18.50
644,000	Paper / magazine vending box	EFES	\$14.20	\$13.76	\$0.44	1	\$0.44
645,000	Road Allowance Occupancy / Cut Permit	EFES	\$113.36	\$109.87	\$3.50	10	\$34.96
646,000	Street Banner Fee	EFES	\$163.27	\$158.23	\$5.04	35	\$176.55

Estimated Revenue Generation - Existing Fees

Fee ID	Fee Title	Department or Division	Proposed 2023 Rate without taxes	2022 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
649,000	Municipal Consent Permit	EFES	\$142.39	\$137.96	\$4.42	2	\$8.85
653,000	Road Closure - For Profit Special Event	EFES	\$551.45	\$534.35	\$17.10	3	\$51.30
654,000	Road Closure - Not-for-Profit Special Event	EFES	\$275.70	\$267.15	\$8.55	2	\$17.10
669,000	Sidewalk Patio Application	EFES	\$393.15	\$380.95	\$12.20	4	\$48.80

Subtotal: Engineering, Facilities and Environmental Services \$436

694,000	Sale by Tender	FMS	\$2,026.85	\$1,964.00	\$62.85	100	\$6,285.00
697,000	Tax Sale Registration Recovery Service Fees Internal Staff	FMS	\$516.00	\$500.00	\$16.00	35	\$560.00
706,000	Property Tax Account Administration Fee	FMS	\$41.30	\$40.00	\$1.30	2,800	\$3,640.00
707,000	Online Tax Certificates	FMS	\$90.70	\$87.90	\$2.80	600	\$1,680.00
708,000	Set up New Roll Number	FMS	\$47.88	\$46.37	\$1.50	250	\$376.11
711,000	Fee on Interim and Final Payment Listing	FMS	\$16.90	\$16.40	\$0.50	10,500	\$5,250.00
715,000	35 Day Meter Test Data Fee	FMS	\$53.35	\$51.70	\$1.65	50	\$82.50
716,000	Fee to deliver water shut off notices	FMS	\$23.98	\$23.23	\$0.75	700	\$526.55
717,000	Final Demand / Non-Compliance Fee	FMS	\$19.96	\$19.34	\$0.62	2,000	\$1,238.94

Estimated Revenue Generation - Existing Fees

Fee ID	Fee Title	Department or Division	Proposed 2023 Rate without taxes	2022 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
718,000	Refund credit balances on account	FMS	\$23.98	\$23.23	\$0.75	250	\$188.05
719,000	Setup New Water Account	FMS	\$47.88	\$46.37	\$1.50	250	\$376.11
720,000	Transfer Incorrect payments from accounts	FMS	\$23.98	\$23.23	\$0.75	250	\$188.05
723,000	Water Certificates	FMS	\$61.42	\$59.51	\$1.90	636	\$1,210.09

Subtotal: Financial Management Services \$21,601

730,000	Fire Regulaton Compliance Letter (Insurance report, records search)	FS	\$124.56	\$120.71	\$3.85	71	\$273.32
736,000	Residential - Single Family Dwelling (Home Share Programs)	FS	\$162.65	\$157.61	\$5.04	4	\$20.18
739,000	Legalized Marijuana Grow Ops Inspection first 185.81 m2 (2,000 ft2)	FS	\$398.58	\$386.24	\$12.35	3	\$37.04
741,000	Residential - Duplex	FS	\$274.03	\$265.53	\$8.50	3	\$25.49
742,000	Residential 3 to 6 units	FS	\$423.54	\$410.40	\$13.14	2	\$26.28
747,000	First 450m² (5,000 sq ft)	FS	\$398.58	\$386.24	\$12.35	2	\$24.69
748,000	Each additional 450 m2 (5,000 sq ft)	FS	\$52.79	\$51.15	\$1.64	2	\$3.27
759,000	Including AGCO (Alcohol & Gaming Commission of Ontario) Inspection up to 150 persons	FS	\$398.58	\$386.24	\$12.35	9	\$111.11

Estimated Revenue Generation - Existing Fees

Fee ID	Fee Title	Department or Division	Proposed 2023 Rate without taxes	2022 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
760,000	Including AGCO Inspection over 150 persons	FS	\$458.32	\$444.12	\$14.20	2	\$28.41
764,000	Mixed Commercial/Residential Building - (1 Comm. with 5 Apt.)	FS	\$458.32	\$444.12	\$14.20	2	\$28.41
773,000	Private Home Day Care Inspection - 5 children or less	FS	\$162.65	\$157.61	\$5.04	13	\$65.58
774,000	Day Care Centers - More than 5 children	FS	\$398.58	\$386.24	\$12.35	5	\$61.73
776,000	Business License Inspection Fee	FS	\$81.37	\$78.85	\$2.52	57	\$143.76
777,000	Inspection Fee Per Hour Outside Normal Working Hours - (Actual Application Fee to be added to this amount)	FS	\$40.71	\$39.42	\$1.28	5	\$6.42
778,000	Rooming Boarding and Lodging	FS	\$325.35	\$315.27	\$10.09	5	\$50.44
783,000	Fire Prevention Officers Request for Assistance	FS	\$81.37	\$78.85	\$2.52	2	\$5.04
785,000	Smoke Alarm - Long Life Lithium Powers	FS	\$32.92	\$31.90	\$1.02	48	\$48.85
787,000	Carbon Monoxide Alarm - Lithium	FS	\$37.88	\$36.68	\$1.19	39	\$46.59
788,000	Carbon Monoxide /Smoke Alarm - Lithium	FS	\$47.83	\$46.33	\$1.50	108	\$162.48
791,000	Fire Extinguisher Tudor Rental - min. 1/2 day (4 hrs.)	FS	\$353.50	\$342.52	\$10.97	4	\$43.89
792,000	Fire Extinguisher Tudor Rental - full day - max 8 hrs.	FS	\$678.85	\$657.79	\$21.06	2	\$42.12
793,000	Fire Inspection with Violations and/or Re-inspections	FS	\$176.28	\$170.80	\$5.49	1	\$5.49

Estimated Revenue Generation - Existing Fees

Fee ID	Fee Title	Department or Division	Proposed 2023 Rate without taxes	2022 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
794,000	Fire Safety Plan Review	FS	\$176.28	\$170.80	\$5.49	2	\$10.97
795,000	Vulnerable Occupancy 2nd and Subsequent Fire Drill	FS	\$325.35	\$315.27	\$10.09	5	\$50.44
796,000	Life Safety Study, Alternative Solutions Submittal & Ontario Fire Code Part 4 Audit Submittal	FS	\$244.03	\$236.46	\$7.57	6	\$45.40
798,000	Display Fireworks Approval	FS	\$299.65	\$290.35	\$9.29	2	\$18.58
799,000	Consumer Fireworks Sales Permit	FS	\$325.35	\$315.27	\$10.09	1	\$10.09
801,000	Open Air Burning - Permit Application Agricultural Fire	FS	\$193.89	\$187.88	\$6.02	3	\$18.05
802,000	Improper Burn - minimum charge to extinguish Fire (not in conformance with By-law) or While Prohibited (e.g. Ban)	FS	\$500.50	\$485.00	\$15.50	13	\$201.50
804,000	Preventable False Alarms - 3 vehicles 2nd false alarm within 12 month calendar	FS	\$1,501.55	\$1,455.00	\$46.55	47	\$2,187.85
807,000	Fire Safety Plan - Translation to / from English	FS	\$79.69	\$77.21	\$2.48	2	\$4.96
815,000	Emergency Gas Line Response 1st hour or part thereof per apparatus *Fee is equal to hourly MTO rate	FS	\$509.87	\$484.15	\$25.74	2	\$51.48
816,000	Emergency Gas Line Response each additional 1/2 hour per apparatus *Fee is equal to half hour MTO rate	FS	\$254.91	\$242.10	\$12.84	2	\$25.68
Subtotal: Fires Services							\$3,886

Estimated Revenue Generation - Existing Fees

Fee ID	Fee Title	Department or Division	Proposed 2023 Rate without taxes	2022 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
819,000	Burial Permits	LCS	\$27.60	\$26.75	\$0.85	1,342	\$1,140.70
822,000	1-3 pages	LCS	\$2.35	\$2.26	\$0.09	1	\$0.09
823,000	1-3 pages (Certified)	LCS	\$3.36	\$3.27	\$0.09	1	\$0.09
824,000	4-6 pages	LCS	\$3.36	\$3.27	\$0.09	1	\$0.09
825,000	4-6 pages (Certified)	LCS	\$4.29	\$4.16	\$0.13	1	\$0.13
826,000	7-10 pages	LCS	\$4.29	\$4.16	\$0.13	1	\$0.13
827,000	7-10 pages (Certified)	LCS	\$5.66	\$5.49	\$0.18	1	\$0.18
828,000	over 10 pages	LCS	\$5.66	\$5.49	\$0.18	1	\$0.18
829,000	over 10 pages (Certified)	LCS	\$7.30	\$7.08	\$0.22	1	\$0.22
830,000	Condominium Agreement (Executed)	LCS	\$5.66	\$5.49	\$0.18	1	\$0.18
833,000	Application Fee	LCS	\$5.00	\$5.00	\$0.00	60	\$0.00
835,000	Manual search	LCS	\$7.50	\$7.50	\$0.00	1	\$0.00
836,000	Preparing a record for disclosure	LCS	\$7.50	\$7.50	\$0.00	30	\$0.00
844,000	Ward and Poll Maps - City Wide	LCS	\$5.44	\$5.27	\$0.18	2	\$0.35
845,000	Ward and Poll Maps - Ward Specific	LCS	\$2.26	\$2.17	\$0.09	2	\$0.18

Estimated Revenue Generation - Existing Fees

Fee ID	Fee Title	Department or Division	Proposed 2023 Rate without taxes	2022 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
846,000	Code of Conduct Fee (Processing)	LCS	\$39.35	\$38.15	\$1.20	4	\$4.80
849,000	Initialing and/or Sealing and/or Signing only of document fully completed	LCS	\$14.91	\$14.47	\$0.44	530	\$234.51
850,000	Senior Pension Forms & Student OSAP Forms (No Charge)	LCS	\$0.00	\$0.00	\$0.00	60	\$0.00
853,000	All Spayed or Neutered Dogs	LCS	\$37.85	\$36.70	\$1.15	5,350	\$6,152.50
854,000	All Dogs Under 6 Months Old	LCS	\$37.85	\$36.70	\$1.15	310	\$356.50
855,000	All Non-spayed or Non-neutered Dogs (Maximum 3 per household)	LCS	\$65.10	\$63.10	\$2.00	630	\$1,260.00
856,000	Late Fee	LCS	\$16.30	\$15.80	\$0.50	310	\$155.00
857,000	Replacement Dog Tags	LCS	\$10.90	\$10.55	\$0.35	35	\$12.25
890,000	Legal Agreement (Simple)	LCS	\$551.45	\$534.35	\$17.10	35	\$598.50
891,000	Legal Agreement (Complex)	LCS	\$937.45	\$908.40	\$29.05	3	\$87.15
892,000	Registration of Agreement or By-law	LCS	\$330.90	\$320.65	\$10.25	10	\$102.50
893,000	Release of Agreements	LCS	\$330.90	\$320.65	\$10.25	10	\$102.50
903,000	Raffles not exceeding \$500	LCS	\$5.60	\$5.45	\$0.15	149	\$22.35
904,000	Lottery at bazaar - each time	LCS	\$5.60	\$5.45	\$0.15	98	\$14.70
910,000	Marriage Licences	LCS	\$160.00	\$158.25	\$1.75	800	\$1,400.00

Estimated Revenue Generation - Existing Fees

Fee ID	Fee Title	Department or Division	Proposed 2023 Rate without taxes	2022 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
911,000	Civil Marriage Ceremony	LCS	\$280.04	\$280.04	\$0.00	243	\$0.00
912,000	Civil Ceremony, Off Site	LCS	\$313.14	\$303.45	\$9.69	73	\$707.39
913,000	Witnesses	LCS	\$24.42	\$23.67	\$0.75	29	\$21.81
914,000	Cancellation Fee	LCS	\$48.89	\$47.39	\$1.50	1	\$1.50
916,000	Staff Attendance at Rehearsal	LCS	\$91.33	\$88.50	\$2.83	1	\$2.83
Subtotal: Legal and Clerks Services							\$12,379

1,002,000	Cost Per Linear Metre - minimum charge of two (2) linear metres	MW	\$346.35	\$335.60	\$10.75	35	\$376.25
1,010,000	Curb Cuts Only	MW	\$30.45	\$29.50	\$0.95	250	\$237.50
1,012,000	Curb Cut - Priority Rate	MW	\$89.30	\$86.55	\$2.75	5	\$13.75
1,014,000	Curb Cut - Priority Rate - Minimum Charge	MW	\$387.00	\$375.00	\$12.00	2	\$24.00
1,018,000	Lower Sidewalk - minimum charge of two (2) square metres	MW	\$269.90	\$261.55	\$8.35	25	\$208.75
1,020,000	Curb Face Sidewalk - minimum charge of two (2) square metres	MW	\$269.90	\$261.55	\$8.35	5	\$41.75
1,022,000	Curb Replacement (Fill) - minimum charge of two (2) square metres	MW	\$246.65	\$239.00	\$7.65	25	\$191.25
1,027,000	Asphalt	MW	\$118.25	\$114.60	\$3.65	5	\$18.25

Estimated Revenue Generation - Existing Fees

Fee ID	Fee Title	Department or Division	Proposed 2023 Rate without taxes	2022 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
1,029,000	Boulevard	MW	\$27.05	\$26.20	\$0.85	30	\$25.50
1,031,000	Concrete Curb	MW	\$248.85	\$241.15	\$7.70	5	\$38.50
1,033,000	Concrete Driveway	MW	\$175.65	\$170.20	\$5.45	5	\$27.25
1,035,000	Concrete Road	MW	\$210.55	\$204.00	\$6.55	5	\$32.75
1,037,000	Concrete Sidewalks	MW	\$156.95	\$152.10	\$4.85	40	\$194.00
1,051,000	Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	MW	\$292.80	\$283.70	\$9.10	150	\$1,365.00
1,052,000	Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	MW	\$480.85	\$465.95	\$14.90	40	\$596.00
1,055,000	Regular Time and Overtime	MW	\$536.05	\$519.45	\$16.60	12	\$199.20
1,062,000	Regular Time Only	MW	\$242.50	\$235.00	\$7.50	125	\$937.50
1,065,000	Non-Residential - Regular Time Only	MW	\$242.50	\$235.00	\$7.50	25	\$187.50
1,070,000	Regular time (7:00 a.m. to 7:00 p.m., Monday to Friday)	MW	\$232.70	\$225.50	\$7.20	20	\$144.00
1,071,000	Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holiday)	MW	\$340.90	\$330.35	\$10.55	5	\$52.75
1,074,000	Regular time (7:00 a.m. to 7:00 p.m., Monday to Friday)	MW	\$281.45	\$272.70	\$8.75	5	\$43.75
1,075,000	Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holiday)	MW	\$411.25	\$398.50	\$12.75	5	\$63.75
1,087,000	2 - 100mm Diameter - Per Linear Metre	MW	\$672.80	\$651.95	\$20.85	45	\$938.25

Estimated Revenue Generation - Existing Fees

Fee ID	Fee Title	Department or Division	Proposed 2023 Rate without taxes	2022 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
1,090,000	100mm Diameter - Per Linear Metre *	MW	\$448.50	\$434.60	\$13.90	475	\$6,602.50
1,091,000	125mm Diameter - Per Linear Metre *	MW	\$458.30	\$444.10	\$14.20	50	\$710.00
1,092,000	150mm Diameter - Per Linear Metre *	MW	\$524.60	\$508.35	\$16.25	20	\$325.00
1,103,000	If Sewer line is not exposed at property line by others	MW	\$1,351.25	\$1,309.35	\$41.90	15	\$628.50
1,111,000	Shopping Cart Reclaim Fee (For Pickup, Handling & Storage)	MW	\$22.52	\$21.81	\$0.71	50	\$35.40
1,114,000	Recoverable	MW	\$11.25	\$10.90	\$0.35	900	\$315.00
1,120,000	Hydrant Connection - Temporary	MW	\$216.20	\$209.50	\$6.70	15	\$100.50
1,122,000	Meter and Valve Assembly Rental - Per Week (Up to a Maximum of \$600.00 Per Year)	MW	\$28.10	\$27.25	\$0.85	60	\$51.00
1,123,000	Refundable Deposit for Meter & Valve Assembly	MW	\$1,126.05	\$1,091.15	\$34.90	60	\$2,094.00
1,145,000	25mm Diameter *	MW	\$397.30	\$385.00	\$12.30	320	\$3,936.00
1,156,000	Upgrade Service from 19mm to 25mm	MW	\$397.30	\$385.00	\$12.30	30	\$369.00
1,161,000	Water Service <= 50mm (2") Work to include removal of existing meter, excavation on the existing service at the main, shutting off the main stop, removal of existing curb box, backfilling excavations and reinstatement.	MW	\$1,537.25	\$1,489.60	\$47.65	4	\$190.60

Estimated Revenue Generation - Existing Fees

Fee ID	Fee Title	Department or Division	Proposed 2023 Rate without taxes	2022 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
1,168,000	Water Meter Bench Test Fee	MW	\$157.10	\$152.25	\$4.85	2	\$9.70
1,176,000	Regular Time (7:00 a.m. to 3:00 p.m., Monday to Friday)	MW	\$392.80	\$380.60	\$12.20	15	\$183.00
1,177,000	Overtime (3:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	MW	\$439.95	\$426.30	\$13.65	5	\$68.25
1,185,000	Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	MW	\$157.10	\$152.25	\$4.85	250	\$1,212.50
1,186,000	Overtime (7:00 p.m. - 7:00 a.m., Saturday, Sunday and Holidays)	MW	\$230.45	\$223.30	\$7.15	100	\$715.00
1,189,000	Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	MW	\$209.50	\$203.00	\$6.50	60	\$390.00
1,190,000	Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	MW	\$298.50	\$289.25	\$9.25	30	\$277.50
1,198,000	Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	MW	\$89.00	\$86.25	\$2.75	325	\$893.75
1,199,000	Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	MW	\$125.70	\$121.80	\$3.90	50	\$195.00
1,202,000	Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	MW	\$175.45	\$170.00	\$5.45	45	\$245.25
1,203,000	Overtime (7:00 p.m. - 7:00 a.m., Saturday, Sunday and Holidays)	MW	\$252.85	\$245.00	\$7.85	15	\$117.75
Subtotal: Municipal Works							\$25,622

1,208,000	Parking Meters	Parking	\$1.59	\$1.55	\$0.04	488,221	\$21,602.70
1,209,000	Bagged Meter	Parking	\$23.14	\$22.43	\$0.71	88	\$62.30

Estimated Revenue Generation - Existing Fees

Fee ID	Fee Title	Department or Division	Proposed 2023 Rate without taxes	2022 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
1,213,000	Garden Park/Carlisle St. Garage	Parking	\$1.55	\$1.55	\$0.00	83,068	\$0.00
1,214,000	Ontario Street Garage	Parking	\$1.55	\$1.55	\$0.00	253,560	\$0.00
1,226,000	Ontario Street	Parking	\$92.70	\$89.82	\$2.88	2,575	\$7,405.97
1,227,000	Garden Park/Carlisle Street - Above Ground	Parking	\$92.70	\$89.82	\$2.88	5,445	\$15,660.40
1,229,000	Garden Park/Carlisle Street - Car Pooling Extra Card	Parking	\$9.73	\$9.42	\$0.31	26	\$8.05
1,234,000	Garden Park Lot	Parking	\$4.42	\$4.42	\$0.00	953	\$0.00
1,235,000	Head Street Lot	Parking	\$4.42	\$4.42	\$0.00	504	\$0.00
1,237,000	David S. Howes Way Lot	Parking	\$8.85	\$8.85	\$0.00	348	\$0.00
1,238,000	Garden Park/Carlisle St. Garage	Parking	\$4.42	\$4.42	\$0.00	10,834	\$0.00
1,239,000	Ontario Street Garage	Parking	\$4.42	\$4.42	\$0.00	14,530	\$0.00
1,241,003	Residential Beach Parking Pass	Parking	\$13.27	\$13.27	\$0.00	10,000	\$0.00
1,242,000	Residential Permits	Parking	\$46.33	\$44.91	\$1.42	208	\$294.51
Subtotal: Parking Services							\$45,034
1,371,000	Short-Term Rental Licence: Application Fee	PBS	\$516.00	\$500.00	\$16.00	200	\$3,200.00

Estimated Revenue Generation - Existing Fees

Fee ID	Fee Title	Department or Division	Proposed 2023 Rate without taxes	2022 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
1,372,001	Short-Term Rental Licence: Appeal Fee	PBS	\$103.20	\$100.00	\$3.20	1	\$3.20
1,405,000	Consent Application - New Lots	PBS	\$2,134.75	\$2,068.55	\$66.20	36	\$2,383.20
1,407,000	Variance Application	PBS	\$1,601.10	\$1,551.45	\$49.65	88	\$4,369.20
1,409,000	Development Agreement for New Lots	PBS	\$851.90	\$825.50	\$26.40	10	\$264.00
1,458,000	Site Plan Agreement	PBS	\$7,999.15	\$7,751.10	\$248.05	20	\$4,961.00
1,463,000	All other dwelling types (site plan)	PBS	\$309.60	\$300.00	\$9.60	5	\$48.00
1,463,001	Non-Residential Floor Area Fee (site plan)	PBS	\$52.15	\$50.55	\$1.60	7	\$11.20
1,463,002	Site Plan Control (minimum fee)	PBS	\$1,548.00	\$1,500.00	\$48.00	5	\$240.00
1,466,000	Extension of Site Plan Agreement for up to 2 years	PBS	\$1,807.15	\$1,751.10	\$56.05	5	\$280.25
1,471,000	Site Plan - Minor (Registered Agreement)	PBS	\$3,585.80	\$3,474.60	\$111.20	5	\$556.00
1,506,000	Zoning Compliance or Information Letter (No Inspection)	PBS	\$136.30	\$132.05	\$4.25	190	\$807.50
862,000	Amusement arcade (Gross usable floor area)	PBS	\$0.50	\$0.50	\$0.00	2	\$0.00
863,000	Auctioneer	PBS	\$56.30	\$54.55	\$1.75	1	\$1.75
871,000	Hawkers and Peddlers - Resident	PBS	\$225.20	\$218.20	\$7.00	11	\$77.00
872,000	Hawkers and Peddlers - Non-Resident	PBS	\$692.60	\$671.10	\$21.50	5	\$107.50

Estimated Revenue Generation - Existing Fees

Fee ID	Fee Title	Department or Division	Proposed 2023 Rate without taxes	2022 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
875,000	Kennel Owner - Registered with Canadian Kennel Club	PBS	\$110.55	\$107.10	\$3.45	1	\$3.45
877,000	Master Plumber - Renewal	PBS	\$61.95	\$60.05	\$1.90	10	\$19.00
878,000	Master Plumber/Plumbing Contractor - New Licence	PBS	\$86.70	\$84.00	\$2.70	4	\$10.80
879,000	Master Plumber/Plumbing Contractor - Renewal	PBS	\$61.95	\$60.05	\$1.90	32	\$60.80
880,000	Public Hall	PBS	\$174.50	\$169.10	\$5.40	2	\$10.80
881,000	Public Hall - Non-profit or charitable	PBS	\$130.65	\$126.60	\$4.05	7	\$28.35
882,000	Refreshment Stand/Booth/Place	PBS	\$157.65	\$152.75	\$4.90	62	\$303.80
883,000	Restaurant	PBS	\$157.65	\$152.75	\$4.90	162	\$793.80
884,000	Second Level Lodging Houses	PBS	\$225.20	\$218.20	\$7.00	2	\$14.00
885,000	Theatre	PBS	\$197.00	\$190.90	\$6.10	1	\$6.10
887,000	Late Fees (Except Master Plumber & Auctioneers)	PBS	\$55.25	\$53.55	\$1.70	15	\$25.50
897,000	Permanent Liquor Licence - new and modifications	PBS	\$26.15	\$25.35	\$0.80	25	\$20.00
898,000	Special Occasion Permit (SOP)	PBS	\$26.15	\$25.35	\$0.80	12	\$9.60
899,000	Temporary Liquor Licence	PBS	\$26.15	\$25.35	\$0.80	16	\$12.80

Subtotal: Planning and Building Services

\$18,629

Estimated Revenue Generation - Existing Fees

Fee ID	Fee Title	Department or Division	Proposed 2023 Rate without taxes	2022 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
2,000,000	Adult/Space - at Need - Flat Marker Only	VLC	\$658.41	\$638.23	\$20.18	9	\$181.59
2,001,000	Adult/Space - Preferred - Flat Marker Only	VLC	\$1,054.51	\$1,021.59	\$32.92	13	\$427.96
2,003,000	Upright (preferred) Foundation	VLC	\$449.56	\$435.40	\$14.16	17	\$240.71
2,005,000	Adult 2 Grave Lot with Foundation - Lot	VLC	\$2,269.91	\$2,199.29	\$70.62	70	\$4,943.36
2,008,000	Adult 3 Grave Lot	VLC	\$3,513.98	\$3,405.13	\$108.85	3	\$326.55
2,011,000	Cremation Grave - Flat Marker Only - 2' x 2'	VLC	\$418.94	\$406.19	\$12.74	7	\$89.20
2,012,000	Cremation Grave - Flat Marker Only - 3' x 3'	VLC	\$703.01	\$681.24	\$21.77	10	\$217.70
2,013,000	Cremation Grave With Foundation	VLC	\$1,025.31	\$993.45	\$31.86	25	\$796.46
2,023,000	Veteran Cremation - Grave	VLC	\$0.00	\$0.00	\$0.00	5	\$0.00
2,026,000	(no charge for grave site)	VLC	\$0.00	\$0.00	\$0.00	1	\$0.00
2,029,000	Regular Earth Adult Opening	VLC	\$1,397.35	\$1,353.98	\$43.36	160	\$6,938.05
2,031,000	Regular Earth Cremation Opening	VLC	\$547.79	\$530.97	\$16.81	240	\$4,035.40
2,034,000	Regular Cremation Opening - Double (Admin)	VLC	\$101.77	\$98.23	\$3.54	36	\$127.43

Estimated Revenue Generation - Existing Fees

Fee ID	Fee Title	Department or Division	Proposed 2023 Rate without taxes	2022 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
2,038,000	Regular Niche Opening	VLC	\$400.00	\$387.61	\$12.39	65	\$805.31
2,041,000	Crypt End Opening	VLC	\$649.56	\$629.20	\$20.35	22	\$447.79
2,053,000	Concrete Liners - Cost	VLC	\$573.45	\$555.75	\$17.70	17	\$300.88
2,057,000	Tent Rental (15' x 15') - 4 hours	VLC	\$150.44	\$146.02	\$4.42	5	\$22.12
2,061,000	Saturday Late Arrivals (after 11:00 AM)	VLC	\$199.12	\$192.92	\$6.19	39	\$241.59
2,062,000	Saturday Burial (9:00 a.m. to 11:00 a.m.)	VLC	\$398.23	\$385.84	\$12.39	41	\$507.96
2,063,000	Registration of Transfer	VLC	\$76.11	\$73.45	\$2.65	59	\$156.64
2,066,000	Declaration for Interment/Transfer Fee	VLC	\$76.11	\$73.45	\$2.65	40	\$106.19
2,069,000	Over 14" x 24" - Setting	VLC	\$218.58	\$211.99	\$6.59	7	\$46.15
2,072,000	12" x 18" to 14" x 24" - Setting	VLC	\$177.88	\$172.12	\$5.75	85	\$488.94
2,077,000	(over 173 square inches) - Setting	VLC	\$143.36	\$138.50	\$4.87	15	\$73.01
2,085,000	Upright Monuments up to 48" High and up to 48" Long Including Base	VLC	\$200.00	\$200.00	\$0.00	5	\$0.00
2,086,000	Upright Monuments Over 48" High or over 48" Long Including Base	VLC	\$400.00	\$400.00	\$0.00	85	\$0.00
2,160,000	Level B	VLC	\$10,363.89	\$10,042.48	\$321.42	10	\$3,214.16
2,161,000	Level C	VLC	\$11,958.94	\$11,587.96	\$370.97	10	\$3,709.73

Estimated Revenue Generation - Existing Fees

Fee ID	Fee Title	Department or Division	Proposed 2023 Rate without taxes	2022 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
2,162,000	Level D	VLC	\$12,755.40	\$12,359.65	\$395.75	3	\$1,187.26
2,163,000	Level E	VLC	\$11,161.77	\$10,815.58	\$346.19	7	\$2,423.36
2,180,000	Level B	VLC	\$9,966.73	\$9,657.35	\$309.38	1	\$309.38
2,181,000	Level C	VLC	\$11,559.65	\$11,201.42	\$358.23	1	\$358.23
2,186,000	Level A	VLC	\$1,863.98	\$1,806.06	\$57.92	11	\$637.12
2,190,000	Level E	VLC	\$2,540.97	\$2,461.99	\$78.98	20	\$1,579.65
2,194,000	Level I	VLC	\$2,202.48	\$2,134.03	\$68.45	5	\$342.26
2,198,000	Level A	VLC	\$1,693.98	\$1,641.33	\$52.65	10	\$526.55
2,206,000	Buildings 1 - 4	VLC	\$1,693.98	\$1,641.33	\$52.65	8	\$421.24
2,207,000	Harmony Circle	VLC	\$2,117.48	\$2,052.04	\$65.44	1	\$65.44
2,210,000	Niche Wreath	VLC	\$996.46	\$965.49	\$30.97	8	\$247.79
2,213,000	Second Niche Scroll (NWC108)	VLC	\$200.00	\$193.81	\$6.19	6	\$37.17
2,214,000	Bronze Picture Frame	VLC	\$76.11	\$73.45	\$2.65	20	\$53.10
2,215,000	Black & White Picture	VLC	\$100.88	\$97.35	\$3.54	2	\$7.08
2,216,000	Colour Picture	VLC	\$124.78	\$121.24	\$3.54	20	\$70.80

Estimated Revenue Generation - Existing Fees

Fee ID	Fee Title	Department or Division	Proposed 2023 Rate without taxes	2022 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
2,217,000	Bud Vase (VB0026) Roman 5" (Includes Installation)	VLC	\$299.12	\$290.27	\$8.85	4	\$35.40
2,222,000	Praying Hands - Left EB12L	VLC	\$100.88	\$97.35	\$3.54	2	\$7.08
2,226,000	Angel Right - 2 3/4" EB16R	VLC	\$100.88	\$97.35	\$3.54	2	\$7.08
2,233,000	Cross W/Christ 4214 (EB42140001)	VLC	\$76.11	\$73.45	\$2.65	3	\$7.96
2,235,000	Fireman - 2 7/8" EB0040	VLC	\$175.22	\$169.91	\$5.31	1	\$5.31
2,240,000	Lettering - Maximum 90 Letters (Includes Installation)	VLC	\$1,494.69	\$1,448.67	\$46.02	18	\$828.32
2,242,000	Electricity Fee (5 year Re-Newable)	VLC	\$298.23	\$289.38	\$8.85	17	\$150.44
2,244,000	Colour Picture - Ceramic	VLC	\$573.45	\$555.75	\$17.70	17	\$300.88
2,247,000	Black & White Picture - Ceramic	VLC	\$374.34	\$362.83	\$11.50	1	\$11.50
2,249,000	Niche Plate includes installation	VLC	\$1,195.58	\$1,158.41	\$37.17	35	\$1,300.88
2,250,000	Niche Plate Scroll	VLC	\$373.45	\$361.95	\$11.50	12	\$138.05
2,251,000	Bud Vase includes installation	VLC	\$348.67	\$338.05	\$10.62	15	\$159.29
2,255,000	Crucifix with Christ - 500315	VLC	\$200.00	\$193.81	\$6.19	2	\$12.39
2,256,000	Christ - 500319	VLC	\$174.34	\$169.03	\$5.31	3	\$15.93
2,257,000	Madonna - 500321	VLC	\$174.34	\$169.03	\$5.31	1	\$5.31

Estimated Revenue Generation - Existing Fees

Fee ID	Fee Title	Department or Division	Proposed 2023 Rate without taxes	2022 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
2,258,000	Angel (Facing Right) - 500327	VLC	\$124.78	\$121.24	\$3.54	1	\$3.54
2,259,000	Angel (Facing Left) - 500326	VLC	\$124.78	\$121.24	\$3.54	2	\$7.08
2,260,000	Pieta - 300326	VLC	\$348.67	\$338.05	\$10.62	1	\$10.62
2,261,000	Madonna & Child with Halo - 500329	VLC	\$174.34	\$169.03	\$5.31	2	\$10.62
2,262,000	Christ with Crown of Thorns - 500330	VLC	\$174.34	\$169.03	\$5.31	1	\$5.31
2,263,000	Sacred Heart - 500340	VLC	\$174.34	\$169.03	\$5.31	1	\$5.31
2,264,000	Praying Hands - 500375	VLC	\$174.34	\$169.03	\$5.31	1	\$5.31
2,265,000	Rose - 500396	VLC	\$223.89	\$216.81	\$7.08	1	\$7.08
2,280,000	2' 2" x 1' 2"	VLC	\$449.56	\$435.40	\$14.16	1	\$14.16
2,281,000	2' 4" x 1' 2"	VLC	\$483.19	\$468.14	\$15.04	2	\$30.09
2,284,000	2' 10" x 1' 2"	VLC	\$583.19	\$565.49	\$17.70	3	\$53.10
2,288,000	3' 6" x 1' 2"	VLC	\$723.89	\$701.77	\$22.12	5	\$110.62
2,291,000	4' 0" x 1' 2"	VLC	\$823.01	\$797.35	\$25.66	2	\$51.33
2,294,000	5' 6" x 1' 2"	VLC	\$1,121.24	\$1,086.73	\$34.51	1	\$34.51
2,296,000	6' 6" x 1' 4"	VLC	\$1,494.69	\$1,448.67	\$46.02	2	\$92.04

Estimated Revenue Generation - Existing Fees

Fee ID	Fee Title	Department or Division	Proposed 2023 Rate without taxes	2022 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
2,298,000	Standard Granite Dedication Bench	VLC	\$1,494.69	\$1,448.67	\$46.02	2	\$92.04

Subtotal: Victoria Lawn Cemetery \$40,230

Total \$188,200

Municipal Comparators				St. Catharines			Rates and Fees (Before Taxes) for Single-Tier Municipalities					Rates and Fees (Before Taxes) for Lower-Tier Municipalities				
2021 Estimated Average Household Income				\$85,291			\$102,948	\$106,677	\$97,888	\$92,986	\$77,965	\$103,100	\$96,368	\$84,372	\$97,337	\$119,241
Population (2021)				136,803			147,829	143,740	132,485	108,843	229,660	138,479	256,885	94,415	175,383	121,436
Fee ID	Fee Title	Department or Division	Fee		Comparator Average	Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo	
			2022	2023												
164,000	Per Instructor (1 instructor per 8 children)	CRCS	\$15.35	\$18.45	-	-	-	-	-	-	-	-	-	-	-	
				Per Hour		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	
278,000	Monday to Saturday	CRCS	\$27.70	\$38.65	-	-	-	-	-	-	-	-	-	-	-	
				Per Hour		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	
588,000	Storm Sewers Excluding Laterals	EFES	\$562.65	\$700.00	-	-	-	-	-	-	\$2,900.00	-	-	-	-	
				Per Metre of Frontage		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Connection	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	
589,000	Sanitary Sewer Including Laterals	EFES	\$586.40	\$700.00	-	-	-	-	-	-	\$2,900.00	-	-	-	-	
				Per Metre of Frontage		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Connection	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	
592,000	Roads and Drainage Improvements on Local Streets, assuming existing Storm Sewers	EFES	\$454.05	\$456.00	-	-	-	-	-	-	-	-	-	-	-	
				Per Metre of Frontage		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	
602,000	Small-Medium	EFES	\$41.35	\$70.00	-	-	-	-	-	-	-	-	-	-	-	
				Per Document		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	
603,000	Large	EFES	\$82.70	\$150.00	-	-	-	-	-	-	-	-	-	-	-	
				Per Document		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	
604,000	Very Large	EFES	\$134.45	\$200.00	-	-	-	-	-	-	-	-	-	-	-	
				Per Document		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	
815,000	Emergency Gas Line Response 1st hour or part thereof per apparatus *Fee is equal to hourly MTO rate	FS	\$484.15	\$576.15	-	\$576.15	-	Cost Recovery	-	\$576.15	-	-	\$576.15	Job Specific Costing	-	
				Per Hour per apparatus		Per Hour per apparatus	Does Not Exist	Per Situation	Does Not Exist	Per Hour per	Does Not Exist	Does Not Exist	Per Hour per apparatus	Per Case	Does Not Exist	

Municipal Comparators					St. Catharines		Rates and Fees (Before Taxes) for Single-Tier Municipalities					Rates and Fees (Before Taxes) for Lower-Tier Municipalities				
2021 Estimated Average Household Income					\$85,291		\$102,948	\$106,677	\$97,888	\$92,986	\$77,965	\$103,100	\$96,368	\$84,372	\$97,337	\$119,241
Population (2021)					136,803		147,829	143,740	132,485	108,843	229,660	138,479	256,885	94,415	175,383	121,436
Fee ID	Fee Title	Department or Division	Fee		Comparator Average	Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo	
			2022	2023												
816,000	Emergency Gas Line Response each additional 1/2 hour per apparatus *Fee is equal to half hour MTO rate	FS	\$242.10	\$288.05	-	\$288.08	-	Cost Recovery	-	\$288.08	-	-	\$288.08	Job Specific Costing	-	
				Per Half Hour per apparatus		Per Half Hour per apparatus	Does Not Exist	Per Situation	Does Not Exist	Per Half Hour per	Does Not Exist	Does Not Exist	Per Half Hour per apparatus	Per Case	Does Not Exist	
New	Swim Instructor - Lifesaving Society	CRCS	-	\$152.55	\$156.86	-	-	-	-	-	-	156.86	-	-	-	
				Per Course		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Course	Does Not Exist	Does Not Exist	Does Not Exist	
New	Lifesaving Instructor - Lifesaving Society	CRCS	-	\$187.60	\$195.05	-	-	-	-	-	-	\$188.24	-	\$201.85	-	
				Per Course		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Course	Does Not Exist	Per Course	Does Not Exist	
New	Swim Instructor and Lifesaving Instructor	CRCS	-	\$316.40	\$348.72	\$280.00	\$308.75	-	-	\$385.00	\$327.20	-	-	\$399.25	\$392.13	
				Per Course		Per Course	Per Course	Does Not Exist	Does Not Exist	Per Course	Per Course	Does Not Exist	Does Not Exist	Per Course	Per Course	
New	Lifesaving Swimmer 5-6	CRCS	-	\$7.95	-	\$7.62	\$8.82	\$15.62	\$11.99	-	\$10.92	\$9.11	\$9.37	-	\$8.32	
				Per Class		Per Lesson	Per Lesson	Per Lesson	Per Lesson	Does Not Exist	Per Lesson	Per Lesson	Per Lesson	Does Not Exist	Per Lesson	
New	Museum Kids Subscription Box	CRCS	-	\$45.20	\$45.20	\$45.20	\$45.20	\$45.20	\$45.20	\$45.20	\$45.20	\$45.20	\$45.20	\$45.20	\$45.20	
				Flat Fee		Flat Fee	Flat Fee	Flat Fee	Flat Fee	Flat Fee	Flat Fee	Flat Fee	Flat Fee	Flat Fee	Flat Fee	
New	Special Event Staffing Fee	CRCS	-	Job Specific Costing	-	-	\$79.17	-	-	Cost Recovery	Cost Recovery	-	-	-	Cost Recovery	
				Per Event		Does Not Exist	Per Hour	Does Not Exist	Does Not Exist	per hour	per hour	Does Not Exist	Does Not Exist	Does Not Exist	Per Hour	
New	Not for Profit Film Permit Fee	EDTS	-	\$28.25	-	-	-	-	-	-	-	-	-	-	-	
				Flat Fee		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	
New	Tax Reminder Fee	FMS	-	\$5.00	-	\$10.00	\$10.00	-	\$5.00	-	\$5.00	-	-	\$5.00	-	
				Per Roll Number		Per Letter	Per Letter	Does Not Exist	Per Letter	Does Not Exist	Per Letter	Does Not Exist	Does Not Exist	Per Letter	Does Not Exist	

Municipal Comparators					St. Catharines		Rates and Fees (Before Taxes) for Single-Tier Municipalities					Rates and Fees (Before Taxes) for Lower-Tier Municipalities				
2021 Estimated Average Household Income					\$85,291		\$102,948	\$106,677	\$97,888	\$92,986	\$77,965	\$103,100	\$96,368	\$84,372	\$97,337	\$119,241
Population (2021)					136,803		147,829	143,740	132,485	108,843	229,660	138,479	256,885	94,415	175,383	121,436
Fee ID	Fee Title	Department or Division	Fee		Comparator Average	Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo	
			2022	2023												
New	Water Reminder Fee	FMS	-	\$5.00	-	\$10.00	\$10.00	-	\$5.00	-	\$5.00	-	-	\$5.00	-	
				Per Account		Per Letter	Per Letter	Does Not Exist	Per Letter	Does Not Exist	Per Letter	Does Not Exist	Does Not Exist	Per Letter	Does Not Exist	
New	By-law Enforcement Admin Fee	PBS	-	\$250.00	\$179.24	Costs plus 50%	\$160.00	\$250.00	\$150.00	\$215.00	\$250.00	\$50.45	-	Costs	\$86.35	
				Flat Fee		Flat Fee	Flat Fee	Flat Fee	Flat Fee	Flat Fee	Flat Fee	Flat Fee	Does Not Exist	Flat Fee	Per Hour	

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Community, Recreation and Culture Services

Department Policies

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- All facility rentals are subject to insurance rates varied by age, group size and activity.
 - Non-resident program registration will commence 48 hours after online registraton for residents.
 - No refunds or transfers will be issued after the third class. If the program has started, registration fees will be refunded on a pro-rated basis. A program withdrawal refund request form must be completed and approved.
 - All aquatic registered programs are subject to a \$2.30 facility surcharge (HST included).
 - Replacement receipts are subject to a **\$6.40 fee** (HST included).
 - The cancellation of scheduled rentals with less than three (3) business days notice are subject to a Non-Rental Fee.
 - Scheduled rentals with no one in attendance (no-show) is subject to the Non-Rental Fee.
 - Program withdrawals are subject to an Administration Fee.
 - A volunteer/caregiver/personal support worker accompanying a paying person with a disability enters free of charge.

Non-Rental Fee	Per Rental	\$50.75	\$6.60	\$57.35	\$49.16	\$6.39	\$55.55	3.2%
Administration Fee	Per Withdrawal	\$11.33	\$1.47	\$12.80	\$10.97	\$1.43	\$12.40	3.2%
Replacement Receipt Fee	Per Receipt	\$5.66	\$0.74	\$6.40	\$5.49	\$0.71	\$6.20	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Play Cards (Valid for 12 Entries)

- Valid for public swimming, public skating programs and drop-in recreation programs.
- Family rate is for adults and children of an immediate family, living in the same household.

Children	Per Card	\$30.45	\$0.00	\$30.45	\$29.50	\$0.00	\$29.50	3.2%
Youth	Per Card	\$30.13	\$3.92	\$34.05	\$29.20	\$3.80	\$33.00	3.2%
Older Adult	Per Card	\$31.50	\$4.10	\$35.60	\$30.53	\$3.97	\$34.50	3.2%
Adult	Per Card	\$41.55	\$5.40	\$46.95	\$40.27	\$5.23	\$45.50	3.2%
Family	Per Card	\$109.60	\$14.25	\$123.85	\$106.19	\$13.81	\$120.00	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Aquatics
Division Policies

- Non-resident program registration will commence 48 hours after online registration for residents.
- Non-resident waiting period will be applied to all Lifesaving Society Preschool and Swimmer swim lessons, Swim All Year, Canadian Swim Patrol, private and semi-private lessons.
- No refunds or transfers will be issued after the third class. If the program has started, registration fees will be refunded on a pro-rated basis. A program withdrawal refund request form must be completed and approved.
- All registered programs and rentals are subject to a \$2.30 facility surcharge (HST included).
- A volunteer/caregiver/personal support worker accompanying a paying person with a disability enters free of charge.

Registered Programs

Dynamite Drop-in Lessons	Per Lesson	\$5.50	\$0.00	\$5.50	\$5.35	\$0.00	\$5.35	2.8%
Dynamite Drop-in Play Card	Per Card	\$27.40	\$0.00	\$27.40	\$26.65	\$0.00	\$26.65	2.8%
Adult Water Safety Lessons	Per Lesson	\$8.81	\$1.14	\$9.95	\$8.54	\$1.11	\$9.65	3.1%
Teen Water Safety Lessons	Per Lesson	\$8.05	\$1.05	\$9.10	\$7.79	\$1.01	\$8.80	3.4%

Child Water Safety Lessons

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Lifesaving Preschool and Swimmer Level 1-4	Per Lesson	\$7.50	\$0.00	\$7.50	\$7.25	\$0.00	\$7.25	3.4%
Swim Patrol and Jr. Lifeguard Club at Kiwanis Aquatics	Per Lesson	\$8.25	\$0.00	\$8.25	\$8.00	\$0.00	\$8.00	3.1%

Private Instruction

Child	Per Lesson	\$26.45	\$0.00	\$26.45	\$25.65	\$0.00	\$25.65	3.1%
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Semi Private Instruction

Child	Per Lesson	\$18.60	\$0.00	\$18.60	\$18.00	\$0.00	\$18.00	3.3%
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W'ittle Water Works, per class

W'ittle Water Works	Per Lesson	\$7.75	\$0.00	\$7.75	\$7.50	\$0.00	\$7.50	3.3%
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Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Leadership Classes

• For all aquatics leadership programs, refunds will only be issued for withdrawals completed 14 days prior to the start of the program.

Bronze Medallion	Per Course	\$156.19	\$20.31	\$176.50	\$151.37	\$19.68	\$171.05	3.2%
Bronze Star	Per Course	\$82.92	\$10.78	\$93.70	\$80.35	\$10.45	\$90.80	3.2%
Bronze Cross	Per Course	\$112.26	\$14.59	\$126.85	\$108.76	\$14.14	\$122.90	3.2%
National Lifeguard Service	Per Course	\$278.14	\$36.16	\$314.30	\$269.51	\$35.04	\$304.55	3.2%
National Lifeguard Saving Recertification	Per Course	\$78.05	\$10.15	\$88.20	\$75.62	\$9.83	\$85.45	3.2%
Extended National Lifeguard Service Recertification	Per Course	\$102.48	\$13.32	\$115.80	\$99.29	\$12.91	\$112.20	3.2%
Standard First Aid	Per Course	\$112.61	\$14.64	\$127.25	\$109.12	\$14.18	\$123.30	3.2%
Standard First Aid Recertified	Per Course	\$68.32	\$8.88	\$77.20	\$66.19	\$8.61	\$74.80	3.2%
Aquatic Supervisory Training	Per Course	\$82.92	\$10.78	\$93.70	\$80.35	\$10.45	\$90.80	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Drop In Programs - Public Skating, Kiwanis Aquatics Centre Leisure Swim and Aquatic Activity

- Admittance fee per session includes Leisure Swim and Aquatic Activities, Public Skating and all drop-in recreation programs.
- Family rate is for adults and children of an immediate family, living in the same household.

Day Entry - Large Pool or Arena

Children	Per Day	\$3.05	\$0.00	\$3.05	\$2.95	\$0.00	\$2.95	3.4%
Youth	Per Day	\$3.01	\$0.39	\$3.40	\$2.92	\$0.38	\$3.30	3.0%
Older Adult	Per Day	\$3.14	\$0.41	\$3.55	\$3.05	\$0.40	\$3.45	2.9%
Adult	Per Day	\$4.16	\$0.54	\$4.70	\$4.03	\$0.52	\$4.55	3.3%
Family	Per Day	\$10.97	\$1.43	\$12.40	\$10.62	\$1.38	\$12.00	3.3%
Day Camp Leisure Swim Child	Per Entry	\$2.25	\$0.00	\$2.25	\$2.20	\$0.00	\$2.20	2.3%
Day Camp Lesson Child	Per Lesson	\$5.50	\$0.00	\$5.50	\$5.35	\$0.00	\$5.35	2.8%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Day Entry - Large Pool

Women Only Swimming Adult	Per Entry	\$7.08	\$0.92	\$8.00	\$6.86	\$0.89	\$7.75	3.2%
Women Only Swimming Child	Per Entry	\$4.30	\$0.00	\$4.30	\$4.15	\$0.00	\$4.15	3.6%
Women Only Swimming Family	Per Entry	\$12.30	\$1.60	\$13.90	\$11.90	\$1.55	\$13.45	3.3%

Drop In Programs - Outdoor Pool Leisure Swim and Aquatic Activity

- Admittance fee per session includes Leisure Swim and Aquatic Activities.
- Family rate is for adults and children of an immediate family, living in the same household.

Day Entry - Large Pool

Children	Per Day	\$2.80	\$0.00	\$2.80	\$2.70	\$0.00	\$2.70	3.7%
Youth	Per Day	\$2.74	\$0.36	\$3.10	\$2.65	\$0.35	\$3.00	3.3%
Older Adult	Per Day	\$2.92	\$0.38	\$3.30	\$2.83	\$0.37	\$3.20	3.1%
Adult	Per Day	\$3.94	\$0.51	\$4.45	\$3.81	\$0.49	\$4.30	3.5%
Family	Per Day	\$10.22	\$1.33	\$11.55	\$9.91	\$1.29	\$11.20	3.1%
Outdoor Wading and Small Pool Recreational Swim	Per Day	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Passes

- The Child/Youth pass gains children and youth entry into Leisure Swims and Any Age Lengths.
- The Adult pass gains adults entry into Leisure Swims and Aquatic Activity Swims.
- The Family pass gains families entry into Leisure Swims and Aquatic Activity Swims (adult participants only).
- These passes cannot be used for Aqua Fitness classes or Therapeutic Aquatics.
- The family rate is for adults and children of an immediate family, living in the same household.

Children

3 Month Pass	Per Pass	\$45.90	\$0.00	\$45.10	\$43.70	\$0.00	\$43.70	3.2%
6 Month Pass	Per Pass	\$71.80	\$0.00	\$71.80	\$69.55	\$0.00	\$69.55	3.2%

Youth

3 Month Pass	Per Pass	\$54.65	\$7.10	\$61.75	\$52.96	\$6.89	\$59.85	3.2%
6 Month Pass	Per Pass	\$90.80	\$11.80	\$102.60	\$87.96	\$11.44	\$99.40	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Older Adult

3 Month Pass	Per Pass	\$46.50	\$6.05	\$52.55	\$45.04	\$5.86	\$50.90	3.2%
6 Month Pass	Per Pass	\$74.47	\$9.68	\$84.15	\$72.17	\$9.38	\$81.55	3.2%
One Year	Per Year	\$93.63	\$12.17	\$105.80	\$90.71	\$11.79	\$102.50	3.2%

Adult

3 Month Pass	Per Pass	\$73.45	\$9.55	\$83.00	\$71.19	\$9.26	\$80.45	3.2%
6 Month Pass	Per Pass	\$124.38	\$16.17	\$140.55	\$120.53	\$15.67	\$136.20	3.2%
One Year	Per Year	\$156.81	\$20.39	\$177.20	\$151.95	\$19.75	\$171.70	3.2%

Family

3 Month Pass	Per Pass	\$197.70	\$25.70	\$223.40	\$191.55	\$24.90	\$216.45	3.2%
6 Month Pass	Per Pass	\$329.42	\$42.83	\$372.25	\$319.20	\$41.50	\$360.70	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Summer Leisure Swim, Skate and Swim Activity Pass

- Dated for the duration of summer pool (July/Aug) operation.
 - The Child/Youth pass gains children and youth entry into Leisure Swims and Any Age Lengths.
 - The Adult pass gains adults entry into Leisure Swims and Aquatic Activity Swims.
 - The Family pass gains families entry into Leisure Swims and Aquatic Activity Swims (adult participants only).
- These passes cannot be used for Aqua Fitness classes or Therapeutic Aquatics.
- The family rate is for adults and children of an immediate family, living in the same household.

Children	Per Pass	\$33.85	\$0.00	\$33.85	\$32.80	\$0.00	\$32.80	3.2%
Youth	Per Pass	\$39.03	\$5.07	\$44.10	\$37.83	\$4.92	\$42.75	3.2%
Older Adult	Per Pass	\$34.12	\$4.43	\$38.55	\$33.05	\$4.30	\$37.35	3.2%
Adult	Per Pass	\$51.28	\$6.67	\$57.95	\$49.69	\$6.46	\$56.15	3.2%
Family	Per Pass	\$126.46	\$16.44	\$142.90	\$122.52	\$15.93	\$138.45	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Fitness

- A Fitness Play Card is limited to Drop-In Aquatic Fitness Classes.
- A Fitness Play Card gains you 12 entries into the pool. The Fitness Play Card may be used for any Aquatic Fitness that does not require registration or for any Leisure Swim or Aquatic Activity Swim.

Adult

Pay As You Go Fitness	Per Class	\$6.64	\$0.86	\$7.50	\$6.42	\$0.83	\$7.25	3.4%
Clip Card Fitness - 12 Visits	Per Pass	\$66.19	\$8.61	\$74.80	\$64.16	\$8.34	\$72.50	3.2%
3 Month Fitness Pass	Per Pass	\$154.47	\$20.08	\$174.55	\$149.69	\$19.46	\$169.15	3.2%
6 Month Fitness Pass	Per Pass	\$286.55	\$37.25	\$323.80	\$277.65	\$36.10	\$313.75	3.2%
Adult Private Fitness	Per Class	\$18.76	\$2.44	\$21.20	\$18.19	\$2.36	\$20.55	3.2%
Adult Semi Private Fitness	Per Class	\$15.62	\$2.03	\$17.65	\$15.13	\$1.97	\$17.10	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Older Adult

Pay As You Go Fitness	Per Class	\$4.38	\$0.57	\$4.95	\$4.25	\$0.55	\$4.80	3.1%
Clip Card Fitness - 12 Visits	Per Pass	\$43.85	\$5.70	\$49.55	\$42.48	\$5.52	\$48.00	3.2%
3 Month Fitness Pass	Per Pass	\$94.51	\$12.29	\$106.80	\$91.59	\$11.91	\$103.50	3.2%
6 Month Fitness Pass	Per Pass	\$176.55	\$22.95	\$199.50	\$171.06	\$22.24	\$193.30	3.2%
Older Adult Private Fitness	Per Class	\$17.79	\$2.31	\$20.10	\$17.26	\$2.24	\$19.50	3.1%
Older Adult Semi Private Fitness	Per Class	\$14.65	\$1.90	\$16.55	\$14.20	\$1.85	\$16.05	3.1%

Masters Swim Program

Masters Swim Program per class	Per Class	\$9.96	\$1.29	\$11.25	\$9.65	\$1.25	\$10.90	3.2%
Lost Swim Pass Replacement Fee (available only with proof of payment)	Per Card	\$5.97	\$0.78	\$6.75	\$5.80	\$0.75	\$6.55	3.1%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Pool Rentals

- Rentals two (2) hours or longer require an additional lifeguard. An additional lifeguard fee applies.
- Lifeguard requirements:
 - for 1 to 30 participants two lifeguards are required
 - for 31 to 125 participants three lifeguards are required
 - for 126 to 400 participants four lifeguards are required

Additional Lifeguard Fee	Per Hour	\$17.70	\$2.30	\$20.00	\$17.17	\$2.23	\$19.40	3.1%
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City Pools

Warm Water Pool and Small Pool

Whole Pool Rental, 1-30 people	Per Hour	\$110.27	\$14.33	\$124.60	\$106.86	\$13.89	\$120.75	3.2%
Whole Pool Rental, 31-109 people	Per Hour	\$138.14	\$17.96	\$156.10	\$133.85	\$17.40	\$151.25	3.2%

Lane Pool

1 Lane Leisure Swim Rental, per hour, 10 people maximum	Per Hour	\$19.34	\$2.51	\$21.85	\$18.72	\$2.43	\$21.15	3.3%
1 Lane Lanes Swim Rental, per hour, 10 people maximum	Per Hour	\$14.69	\$1.91	\$16.60	\$14.25	\$1.85	\$16.10	3.1%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Outdoor Pools

Whole Pool Rental, per hour, 165 people maximum	Per Hour	\$138.14	\$17.96	\$156.10	\$133.85	\$17.40	\$151.25	3.2%
1/2 Pool Rental, per hour, 31-128 people maximum	Per Hour	\$110.27	\$14.33	\$124.60	\$106.86	\$13.89	\$120.75	3.2%

All Outdoor Small Pools

Small Pool Rental, per hour, 1-30 people maximum	Per Hour	\$110.27	\$14.33	\$124.60	\$106.86	\$13.89	\$120.75	3.2%
Small Pool Rental, per hour, 31-128 people maximum	Per Hour	\$138.14	\$17.96	\$156.10	\$133.85	\$17.40	\$151.25	3.2%

Swim to Survive Program (1 hour, 5 week session)

Per Instructor (1 instructor per 8 children)	Per Hour	\$18.45	\$0.00	\$18.45	\$15.35	\$0.00	\$15.35	20.2%
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Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

School Lessons

1-20 children	Per Program	\$281.55	\$0.00	\$281.55	\$272.80	\$0.00	\$272.80	3.2%
Additional child, per session, maximum 20 additional children	Per Program	\$14.15	\$0.00	\$14.15	\$13.70	\$0.00	\$13.70	3.3%

Affiliate Rental

1 Lane Rental, per hour, 10 people maximum	Per Hour	\$12.48	\$1.62	\$14.10	\$12.08	\$1.57	\$13.65	3.3%
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Special Olympics

1 Lane Rental, per hour, 10 people maximum	Per Hour	\$12.43	\$1.62	\$14.05	\$12.04	\$1.56	\$13.60	3.3%
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Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Arena Rentals

Ice Rental Fees

- Ice rental rates are subject to a \$11.30 per hour facility surcharge (HST included).
- Ice rental rates on the Mini Rink are subject to a \$3.40 per hour surcharge (HST included).
- Ice rental prices depend on the rental date and time of day:
 - Prime Time: Prime times for ice arena rentals are Monday to Friday from 5 p.m. to 11 p.m., weekends from 7 a.m. to 11p.m., and statutory holidays. All ice arena rentals in July and August are considered Prime Time.
 - Non-Prime Time: Non-prime times for ice arena rentals from September 1 to June 30 are Monday to Friday from midnight to 5 p.m., weekends from midnight to 7 a.m., and daily from 11 p.m. to midnight.
- Youth rates only apply to formal youth groups/associations. Adult fees apply to all private rentals.
- Adult and private groups are classified as 20 years of age and older.
- Youth groups are classified as 19 years of age and under.
- Rates become effective April 1, 2023.

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Adults/Private - Prime (20 years and older) all arenas	Per Hour	\$208.14	\$27.06	\$235.20	\$201.68	\$26.22	\$227.90	3.2%
Youth Groups - Prime (19 years and under)	Per Hour	\$170.00	\$22.10	\$192.10	\$164.73	\$21.42	\$186.15	3.2%
Youth Groups - Non-prime (19 years and under)	Per Hour	\$72.39	\$9.41	\$81.80	\$70.13	\$9.12	\$79.25	3.2%
Adult/Private - Non-prime (20 years and older)	Per Hour	\$121.73	\$15.82	\$137.55	\$117.96	\$15.34	\$133.30	3.2%
Ice Rentals Made under 72 hours in advance	Per Hour	\$157.61	\$20.49	\$178.10	\$152.74	\$19.86	\$172.60	3.2%

Mini Practice Rink

Prime Time Rate	Per 1/2 Hour	\$24.78	\$3.22	\$28.00	\$24.03	\$3.12	\$27.15	3.1%
Non-prime Time Rate	Per 1/2 Hour	\$19.42	\$2.53	\$21.95	\$18.81	\$2.44	\$21.25	3.3%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Arena Dry Sports Floor Use (Lacrosse, Ball Hockey, Etc.)

Youth Games/Practices or Non-Profit Event	Per Hour	\$71.02	\$9.23	\$80.25	\$68.81	\$8.94	\$77.75	3.2%
Adult Games/Practices or Non-Profit Event	Per Hour	\$87.83	\$11.42	\$99.25	\$85.09	\$11.06	\$96.15	3.2%
Event Rate - Commercial (dry or ice)	Per Hour	\$202.74	\$26.36	\$229.10	\$196.46	\$25.54	\$222.00	3.2%

Arena Play Cards

Play Card - Shinny Hockey 18+ (12 visits)	Per Card	\$79.82	\$10.38	\$90.20	\$77.35	\$10.05	\$87.40	3.2%
Play Card - Shinny Hockey Student (12 visits)	Per Card	\$30.22	\$3.93	\$34.15	\$29.29	\$3.81	\$33.10	3.2%
Play Card - Pond Hockey 65+ (12 visits)	Per Card	\$30.22	\$3.93	\$34.15	\$29.29	\$3.81	\$33.10	3.2%
Play Card - Ticket Ice (12 visits)	Per Card	\$65.18	\$8.47	\$73.65	\$63.14	\$8.21	\$71.35	3.2%
Play Card - Stick & Puck (12 visits)	Per Card	\$75.09	\$9.76	\$84.85	\$72.74	\$9.46	\$82.20	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Other Rentals and Uses (Community and Non-Profit Groups)

Storage Areas	Per Square Foot per Year	\$12.79	\$1.66	\$14.45	\$12.39	\$1.61	\$14.00	3.2%
Arena vendor space (8 foot table)	Per Day	\$24.91	\$3.24	\$28.15	\$24.16	\$3.14	\$27.30	3.1%
Public Skating Sponsor (includes staff costs)	Per Hour	\$214.56	\$27.89	\$242.45	\$207.92	\$27.03	\$234.95	3.2%
Ticket Ice	Per Person	\$6.55	\$0.85	\$7.40	\$6.33	\$0.82	\$7.15	3.5%
Adult Shinny Hockey (per person)	Per Two Hour Block	\$8.01	\$1.04	\$9.05	\$7.74	\$1.01	\$8.75	3.4%
Older Adults' Pond Hockey	Per Person per hour	\$3.01	\$0.39	\$3.40	\$2.92	\$0.38	\$3.30	3.0%
Stick and Puck (One Youth and One Adult)	Per Hour	\$7.48	\$0.97	\$8.45	\$7.26	\$0.94	\$8.20	3.0%
Stick and Puck Additional Child	Per Hour	\$2.85	\$0.00	\$2.85	\$2.75	\$0.00	\$2.75	3.6%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Carousel

Carousel Ride	Per Ride	\$0.05	\$0.00	\$0.05	\$0.05	\$0.00	\$0.05	0.0%
Carousel Rental (Private/Exclusive) - per 30 minutes	Per Event	\$78.05	\$10.15	\$88.20	\$75.62	\$9.83	\$85.45	3.2%
Lakeside Park Carousel - Season Pass (per person)	Per Season	\$18.89	\$2.46	\$21.35	\$18.32	\$2.38	\$20.70	3.1%
Courtesy Ride Sponsorship Program	Per Hour	\$154.40	\$0.00	\$154.40	\$149.60	\$0.00	\$149.60	3.2%

Community Rooms in Arenas, Centres, Museum and Pool

After Hours and Late Night Premium Rental Fee	Per Hour	\$26.86	\$3.49	\$30.35	\$26.02	\$3.38	\$29.40	3.2%
Smallware Rental Fee for Small Meeting Rooms	Per Day	\$28.14	\$3.66	\$31.80	\$27.26	\$3.54	\$30.80	3.2%
Smallware Rental Fee for Large Meeting Rooms	Per Day	\$56.28	\$7.32	\$63.60	\$54.56	\$7.09	\$61.65	3.2%
Large Gym/Hall Rental (Capacity of Over 150)	Per Hour	\$48.81	\$6.34	\$55.15	\$47.30	\$6.15	\$53.45	3.2%

• Rooms Include: Port Weller Gymnasium, Russell Ave Assembly Room, Dunlop Drive Large Hall, Lockview Lounge - Museum, Kiwanis Aquatics Centre - Lawrence Locke and Irene Room Combined (maximum capacity 54).

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Large Meeting Rooms (Capacity of 56 to 150)	Per Hour	\$34.16	\$4.44	\$38.60	\$33.10	\$4.30	\$37.40	3.2%

• Rooms Include: Russell Avenue Meeting Room, Dunlop Drive Small Hall, Port Dalhousie Hall, Meridian Room - SH, West St. Catharines Main Hall, Burgoyne Room - Museum, Kiwanis Aquatics Centre - Irene Room (max capacity 36).

Small Meeting Rooms (Capacity of 55 or less)	Per Hour	\$21.46	\$2.79	\$24.25	\$20.80	\$2.70	\$23.50	3.2%
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• Rooms Include: Dunlop Drive Craft, Port Weller Birthday Party Room, Russell Avenue Craft Room, 1/2 Meridian Room - SH, Kiwanis Aquatics Centre - Lawrence Locke Room (max capacity 18) Kiwanis Aquatics Centre - Meeting Room (max capacity 8).

Vendor Space Rental Table Size Lobby Non-Profit	Per Event	\$24.38	\$3.17	\$27.55	\$23.63	\$3.07	\$26.70	3.2%
Vendor Space Rental Table Size Lobby Profit	Per Event	\$48.81	\$6.34	\$55.15	\$47.30	\$6.15	\$53.45	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Youth Arena Room Rental - Tournaments / Off-Ice Training

- No charge for purposes of a meeting in arena for a youth group who rents facilities regularly with the City of St. Catharines.
- One meeting per month per organization maximum.

Large Meeting Room	Per Hour	\$18.98	\$2.47	\$21.45	\$18.41	\$2.39	\$20.80	3.1%
Small Meeting Room	Per Hour	\$13.72	\$1.78	\$15.50	\$13.27	\$1.73	\$15.00	3.3%

Tables and Chairs (Subject to Availability)

- Table and chair restrictions may apply where floor damage could occur.

Table and Chair Rental with Delivery	Per Day	\$22.57	\$2.93	\$25.50	\$21.86	\$2.84	\$24.70	3.2%
Additional Table	Per Table	\$2.48	\$0.32	\$2.80	\$2.39	\$0.31	\$2.70	3.7%
Additional Chair	Per Chair	\$1.15	\$0.15	\$1.30	\$1.11	\$0.14	\$1.25	4.0%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Museum Room Specifics

- Additional equipment required for rentals will be charged the actual amount paid by the Museum, this could include linens, additional sound and lighting equipment, catering services etc.
- Museum room rentals include use of: coffee maker, podium, LCD projector (Burgoyne Room only), chairs and tables, and flip charts.

Portable Sound System	Per Day	\$56.28	\$7.32	\$63.60	\$54.56	\$7.09	\$61.65	3.2%
Setup and Take Down (by Museum staff)	Per Hour	\$22.57	\$2.93	\$25.50	\$21.86	\$2.84	\$24.70	3.2%

Community Based Volunteer Group Rental Fee

Community Based Volunteer Group Rental Fee	Per Square Foot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
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Market Square

- Discounts - booking two (2) days per week 25%, three (3) days 45%, MyPick Verified 45%.
- Additional hydro rates, sound system or custodial rates may apply.

Weekday Rate (Farmers Market - Vendor Stall)	Per Day	\$12.96	\$1.69	\$14.65	\$12.57	\$1.63	\$14.20	3.2%
Weekend Rate (Farmers Market - Vendor Stall)	Per Day	\$25.04	\$3.26	\$28.30	\$24.25	\$3.15	\$27.40	3.3%
Hydro Access	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Private Rentals - Commercial

Per Day Commercial Rate	Per Day	\$439.20	\$57.10	\$496.30	\$425.58	\$55.32	\$480.90	3.2%
Blocking of Parking Spots (Monday - Friday)	Per Permit per Spot	\$13.55	\$0.00	\$13.55	\$13.15	\$0.00	\$13.15	3.0%
Festival (600 people or greater)	Per Day	\$772.08	\$100.37	\$872.45	\$748.14	\$97.26	\$845.40	3.2%
Parking lot usage	Per Hour	\$52.92	\$6.88	\$59.80	\$51.28	\$6.67	\$57.95	3.2%

Private Rentals - Non-Profit and Charitable

Per Day Non-Profit and Charitable Rate	Per Day	\$220.58	\$28.67	\$249.25	\$213.72	\$27.78	\$241.50	3.2%
Blocking of Parking Spots (Monday - Friday)	Per Permit per Spot	\$13.55	\$0.00	\$13.55	\$13.15	\$0.00	\$13.15	3.0%
Festival (600 people or greater)	Per Day	\$441.15	\$57.35	\$498.50	\$427.48	\$55.57	\$483.05	3.2%
Parking Lot Usage	Per Hour	\$40.53	\$5.27	\$45.80	\$39.29	\$5.11	\$44.40	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Per Hour Surcharge (for use beyond regular business hours, subject to change)

Monday to Saturday	Per Hour	\$34.20	\$4.45	\$38.65	\$24.51	\$3.19	\$27.70	39.5%
Sunday	Per Hour	\$45.62	\$5.93	\$51.55	\$49.07	\$6.38	\$55.45	-7.0%

Parks and Playing Fields

City Tree Removal and Replacement

City Tree Removal and Replacement	Per Tree	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Permit to Injure or Destroy a City or shared tree (first tree)	Per Tree	\$108.25	\$0.00	\$108.25	\$104.90	\$0.00	\$104.90	3.2%
Permit to Injure or Destroy a City or shared tree (each additional tree after the first)	Per Tree	\$54.10	\$0.00	\$54.10	\$52.40	\$0.00	\$52.40	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Tree Replacement (does not include costs of removal)

Up to 60 mm caliper	Per Tree	\$432.35	\$56.20	\$488.55	\$418.94	\$54.46	\$473.40	3.2%
Up to 100 mm caliper	Per Tree	\$647.04	\$84.11	\$731.15	\$626.99	\$81.51	\$708.50	3.2%
Up to 200 mm caliper	Per Tree	\$972.08	\$126.37	\$1,098.45	\$941.95	\$122.45	\$1,064.40	3.2%
In excess of 200mm caliper (to be evaluated individually by the staff)	Per Tree	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Clearing of Diseased Fruit Trees on Private Lots (Administation fee 10% of overhead to a maximum of \$100.00)	Per Tree	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Memorial Tree	Per Tree	\$651.95	\$0.00	\$651.95	\$631.75	\$0.00	\$631.75	3.2%

Memorial Benches (Including Required Concrete Pad)

Port Dalhousie Style	Per Bench	\$3,717.20	\$0.00	\$3,717.20	\$3,601.95	\$0.00	\$3,601.95	3.2%
Parkway Style	Per Bench	\$2,774.00	\$0.00	\$2,774.00	\$2,688.00	\$0.00	\$2,688.00	3.2%
Elizabethan Style	Per Bench	\$3,440.10	\$0.00	\$3,440.10	\$3,333.45	\$0.00	\$3,333.45	3.2%
Maglin Bench	Per Bench	\$2,774.00	\$0.00	\$2,774.00	\$2,688.00	\$0.00	\$2,688.00	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Horticulture Display Rental

1 Pot	Per Pot	\$80.00	\$10.40	\$90.40	\$77.52	\$10.08	\$87.60	3.2%
2 Pots	Per Pot	\$150.31	\$19.54	\$169.85	\$145.66	\$18.94	\$164.60	3.2%
3 Pots	Per Pot	\$209.82	\$27.28	\$237.10	\$203.32	\$26.43	\$229.75	3.2%
4 Pots	Per Pot	\$259.60	\$33.75	\$293.35	\$251.55	\$32.70	\$284.25	3.2%
Each additional pot beyond four (4)	Per Pot	\$65.35	\$8.50	\$73.85	\$63.32	\$8.23	\$71.55	3.2%

Park Access For Personal Use

Park Restoration Fee	Does Not Exist	-	-	Job Specific Costing	-	-	Job Specific Costing	-
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Park Permit (Small Picnics, Photos)

Photography	Per Hour	\$34.16	\$4.44	\$38.60	\$33.10	\$4.30	\$37.40	3.2%
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Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

General/Basic Reservations

0-49 people	Per Day	\$87.83	\$11.42	\$99.25	\$85.09	\$11.06	\$96.15	3.2%
50-149 people	Per Day	\$165.97	\$21.58	\$187.55	\$160.84	\$20.91	\$181.75	3.2%
Over 150 people	Per Day	-	-	Job Specific Costing	-	-	Job Specific Costing	-

Pavillion Reservation Fee

0-49 people	Per Day	\$117.12	\$15.23	\$132.35	\$113.50	\$14.75	\$128.25	3.2%
50-149 people	Per Day	\$234.20	\$30.45	\$264.65	\$226.95	\$29.50	\$256.45	3.2%
Hydro usage in Pavillion during reservation (small events under 149)	Per Day	\$34.29	\$4.46	\$38.75	\$33.23	\$4.32	\$37.55	3.2%
Instructional Class - For Profit (fees charged)	Per Hour	\$24.38	\$3.17	\$27.55	\$23.63	\$3.07	\$26.70	3.2%
Mobile Vending Cart Park Permit	Per Month	\$243.98	\$31.72	\$275.70	\$236.42	\$30.73	\$267.15	3.2%
Service Club Sign	Per Location per year	\$121.95	\$15.85	\$137.80	\$118.19	\$15.36	\$133.55	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Special Events (outdoor open spaces e.g. park, parking surfaces)

- Special events are defined as renting three (3) or more amenities in a park and/or expected attendance of over 150 people with the exception of races/runs where space is used as a checkpoint only.
- For large picnics, family reunions, and events with less than 150 people refer to General/Basic Reservations for details.

Non-Profit, charitable organization	Per Day	\$361.59	\$47.01	\$408.60	\$350.40	\$45.55	\$395.95	3.2%
Commercial - for profit, business (Daily rate, plus out-of-pocket expenses ie: extra staff equipment, park reinstatement, garbage pickup, hydro at cost.)	Per Day	\$638.85	\$83.05	\$721.90	\$619.03	\$80.47	\$699.50	3.2%
Non-Profit Daycamp Rental Rates	Per Day	\$150.66	\$19.59	\$170.25	\$145.97	\$18.98	\$164.95	3.2%
Bleacher Rental (subject to availability and approval)	Per Day	\$180.75	\$23.50	\$204.25	\$175.13	\$22.77	\$197.90	3.2%
Bleacher delivery charge	Per Bleacher	\$722.70	\$93.95	\$816.65	\$700.31	\$91.04	\$791.35	3.2%
Picnic Table Rental 10 tables (includes delivery)	Per Day	\$578.27	\$75.18	\$653.45	\$560.35	\$72.85	\$633.20	3.2%
Garbage Can Rental - only included with picnic table rentals	Per Day	\$6.06	\$0.79	\$6.85	\$5.88	\$0.77	\$6.65	3.0%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Playing Fields - Seasonal Rentals

Type A Fields

- Fields include: Berkley Park, Grantham Lions Park, Lancaster Park, Lester B. Pearson Park, West Park, Community Park, Alex Mackenzie Park, Grapeview Park, and Joseph McCaffery Park.
- Type A fields are lighted diamonds or fields that are fenced, may have washrooms, bleachers and are lined as per schedules.
- Prime time hours are from 5 p.m. to 11 p.m. weekdays, 7 a.m. to 11 p.m. on weekends During non-prime hours, users pay Type B Rates.

Adults	Per Hour	\$33.67	\$4.38	\$38.05	\$32.61	\$4.24	\$36.85	3.3%
Minors	Per Hour	\$11.24	\$1.46	\$12.70	\$10.88	\$1.42	\$12.30	3.3%

Type B Fields

- Fields include: Bermuda Park, Bogart Street Park, Grantham Avenue Park, Guy Road Park, Kernahan Park, Realty Park, Trapper Leo Park, West Park, Cambria Drive Park, Catherine Street Park, Myles W. Pic Leeson Park, Linlake Park, Woodgale Park, Fitzgerlad Park, John Dempsey Park, Walkinshaw Park, Cameron Park, Douglas Park, and St. Patrick's Park.
- Type B fields are maintained on a regular basis, have bleachers and are lined as per schedules.

Adults	Per Hour	\$31.33	\$4.07	\$35.40	\$30.35	\$3.95	\$34.30	3.2%
Minors	Per Hour	\$7.96	\$1.04	\$9.00	\$7.70	\$1.00	\$8.70	3.4%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Type C Fields

- Fields include: Eastport Park, Fairhaven Park, Lakeview Park, Secord Woods Park, and Shauna Park.
- Type C fields are not lined and suitable for practice.

Adults	Per Hour	\$15.71	\$2.04	\$17.75	\$15.22	\$1.98	\$17.20	3.2%
Minors (minimum 3 hours per night)	Per Hour	\$2.52	\$0.33	\$2.85	\$2.43	\$0.32	\$2.75	3.6%

Playing Fields - Tournament Use

Type A Fields

- Type A fields are lighted diamonds or fields that are fenced, may have washrooms, bleachers and are lined as per schedules.

Adults	Per Hour	\$48.41	\$6.29	\$54.70	\$46.90	\$6.10	\$53.00	3.2%
Minors	Per Hour	\$14.12	\$1.83	\$15.95	\$13.67	\$1.78	\$15.45	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Type B Fields

• Type B fields are maintained on a regular basis, have bleachers and are lined as per schedules.

Adults	Per Hour	\$44.60	\$5.80	\$50.40	\$43.23	\$5.62	\$48.85	3.2%
Minors	Per Hour	\$11.46	\$1.49	\$12.95	\$11.11	\$1.44	\$12.55	3.2%

Other - Tournament Use

Tournament Additonal Lining	Per Hour	\$13.27	\$1.73	\$15.00	\$12.88	\$1.67	\$14.55	3.1%
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•Staff overtime charges may apply to any scheduled changes adding time with less than 72 hours notice.

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Artificial Turf

- Artificial Turf rental prices depend on the rental date and time of week.
 - Prime-Time Hours: Monday to Friday (6:00 p.m. to 11:00 p.m., Saturday and Sunday 7:00 a.m. to 11:00 p.m.).
 - Non-Prime Hours: Monday to Friday (7:00 a.m. to 6:00 p.m.).
- Kiwanis Field is the only artifical turf field.

Youth Group Prime	Per Hour	\$68.41	\$8.89	\$77.30	\$66.28	\$8.62	\$74.90	3.2%
Youth Group Non-Prime	Per Hour	\$54.69	\$7.11	\$61.80	\$53.01	\$6.89	\$59.90	3.2%
Adults Prime	Per Hour	\$105.18	\$13.67	\$118.85	\$101.90	\$13.25	\$115.15	3.2%
Adults Non-Prime	Per Hour	\$78.05	\$10.15	\$88.20	\$75.62	\$9.83	\$85.45	3.2%
Commercial, Private Clubs, For Profit - Prime	Per Hour	\$180.13	\$23.42	\$203.55	\$174.56	\$22.69	\$197.25	3.2%
Commercial, Private Clubs, For Profit - Non-Prime	Per Hour	\$123.89	\$16.11	\$140.00	\$120.04	\$15.61	\$135.65	3.2%
Scoreboard	Per Hour	\$5.93	\$0.77	\$6.70	\$5.75	\$0.75	\$6.50	3.1%
Soccer Dressing Room - (Half Football/A or B)	Per Booking per day	\$17.30	\$2.25	\$19.55	\$16.77	\$2.18	\$18.95	3.2%
Football Dressing Room - (Half Football/A or B)	Per Booking per day	\$25.31	\$3.29	\$28.60	\$24.51	\$3.19	\$27.70	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Miscellaneous Field Fees

Lighting	Per Hour	\$17.17	\$2.23	\$19.40	\$16.64	\$2.16	\$18.80	3.2%
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Use of Dressing Rooms - Casual Use

Per Season - Adults	Per Season	\$158.23	\$20.57	\$178.80	\$153.32	\$19.93	\$173.25	3.2%
Per Season - Minors	Per Season	\$93.81	\$12.19	\$106.00	\$90.88	\$11.82	\$102.70	3.2%
Exclusive Seasonal Use/Location/Room	Per Season	\$621.02	\$80.73	\$701.75	\$601.77	\$78.23	\$680.00	3.2%

Concession Booth

Fee Per Hour	Per Hour	\$23.45	\$3.05	\$26.50	\$22.74	\$2.96	\$25.70	3.1%
Fee Per Day	Per Day	\$88.54	\$11.51	\$100.05	\$85.80	\$11.15	\$96.95	3.2%
Licensed (SOP) Event / Tournament	Per Hour	\$47.96	\$6.24	\$54.20	\$46.46	\$6.04	\$52.50	3.2%
Licensed (SOP) Event / Tournament	Per Day	\$181.64	\$23.61	\$205.25	\$176.02	\$22.88	\$198.90	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Food and Beverage Park Permit								
Food and Beverage Services in Park	Per Day	\$58.58	\$7.62	\$66.20	\$56.77	\$7.38	\$64.15	3.2%
Special Occasion Permit								
Liquor Licence Server with Food and Beverage Server	Per Day	\$102.48	\$13.32	\$115.80	\$99.29	\$12.91	\$112.20	3.2%
Party Rates and Fees								
Facility Cleaning Fee	Per Event	-	-	Job Specific Costing	-	-	Job Specific Costing	-

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Port Dalhousie Harbour

• These rates and fees represent municipal Port Dalhousie Harbour rates and fees. These services are currently provided by the Port Dalhousie Yacht Club, as such, municipal rates may differ from posted rates

Transient Dockage - Per Foot, Per 24 Hours, Without Hydro	Per Day	\$1.77	\$0.23	\$2.00	\$1.73	\$0.22	\$1.95	2.6%
Transient Dockage - Per Foot, Per 24 Hours, With Hydro	Per Day	\$2.04	\$0.26	\$2.30	\$1.99	\$0.26	\$2.25	2.2%
Flat Rate 3 Hours Maximum	Per Permit	\$6.99	\$0.91	\$7.90	\$6.77	\$0.88	\$7.65	3.3%
Dock Reservation Fee/Cancellation Charge	Per Permit	\$11.28	\$1.47	\$12.75	\$10.93	\$1.42	\$12.35	3.2%

Commercial Passenger Vessel

Per Foot/Per Season (April 1 to October 15)	Per Foot per season	\$94.47	\$12.28	\$106.75	\$91.55	\$11.90	\$103.45	3.2%
Per Foot of Dockage Leased	Per Foot per Month	\$16.06	\$2.09	\$18.15	\$15.58	\$2.02	\$17.60	3.1%
Per Day of Dockage Leased (Off Season)	Per Day	\$22.57	\$2.93	\$25.50	\$21.86	\$2.84	\$24.70	3.2%
Per Day of Dockage (April 1 to October 15)	Per Day	\$107.30	\$13.95	\$121.25	\$103.98	\$13.52	\$117.50	3.2%
Use of Hydro	Per Season	\$209.34	\$27.21	\$236.55	\$202.83	\$26.37	\$229.20	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Cross Lake Passenger Service

Per Lineal Foot of Dockage Leased	Per Month	\$7.96	\$1.04	\$9.00	\$7.70	\$1.00	\$8.70	3.4%
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Recreation Programs

• Program costs may vary.

Adult Program 18 years + (per hour, per class)	Per Hour	\$8.81	\$1.14	\$9.95	\$8.54	\$1.11	\$9.65	3.1%
Adult Single Entry	Per Class	\$4.16	\$0.54	\$4.70	\$4.03	\$0.52	\$4.55	3.3%

Children's Program

Children's Program, (0-14 years) (per hour, per class)	Per Hour	\$6.60	\$0.00	\$6.60	\$6.40	\$0.00	\$6.40	3.1%
Child Single Entry	Per Class	\$3.05	\$0.00	\$3.05	\$2.95	\$0.00	\$2.95	3.4%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Youth Programs

Youth Program, (15 - 17 years) (per hour, per class)	Per Hour	\$6.86	\$0.89	\$7.75	\$6.64	\$0.86	\$7.50	3.3%
Youth Single Entry	Per Class	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-

Older Adult Programs

Older Adults' Centre Card * (January - December)	Per Person per season	\$51.95	\$6.75	\$58.70	\$50.35	\$6.55	\$56.90	3.2%
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• For individuals 50 + years, valid only at Older Adults' Centres and Community Centres Older Adults' Drop-in Programs.

Purchased January 1 to March 31	Per Person per season	\$51.95	\$6.75	\$58.70	\$50.35	\$6.55	\$56.90	3.2%
Purchased April 1 to June 30	Per Person per season	\$39.03	\$5.07	\$44.10	\$37.83	\$4.92	\$42.75	3.2%
Purchased July 1 to September 31	Per Person per season	\$26.11	\$3.39	\$29.50	\$25.31	\$3.29	\$28.60	3.1%
Purchased October 1 to December 31	Per Person per season	\$13.14	\$1.71	\$14.85	\$12.74	\$1.66	\$14.40	3.1%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Older Adult Membership-over 90 years of age, corresponding fee is no charge.	Per Person per season	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Older Adult (with membership)	Per Class	\$1.95	\$0.25	\$2.20	\$1.90	\$0.25	\$2.15	2.3%
Older Adult (non-member)	Per Class	\$3.14	\$0.41	\$3.55	\$3.05	\$0.40	\$3.45	2.9%

Family Programs

Family - Single Entry	Per Class	\$10.97	\$1.43	\$12.40	\$10.62	\$1.38	\$12.00	3.3%
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Volleyball and Tennis Courts

Court Rate	Per Hour	\$8.32	\$1.08	\$9.40	\$8.05	\$1.05	\$9.10	3.3%
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Tennis Court Rentals

Adult Lessons Per Hour (Permit Required)	Per Hour	\$14.90	\$0.00	\$14.90	\$14.45	\$0.00	\$14.45	3.1%
Children Lessons Per Hour (Permit Required)	Per Hour	\$7.05	\$0.00	\$7.05	\$6.85	\$0.00	\$6.85	2.9%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Membership (Unlimited Use) May 1 to October 31

Adult	Per Season	\$68.19	\$8.86	\$77.05	\$66.06	\$8.59	\$74.65	3.2%
Children (14 and under)	Per Season	\$36.60	\$0.00	\$36.60	\$35.45	\$0.00	\$35.45	3.2%
Youth (15 to 17)	Per Season	\$36.68	\$4.77	\$41.45	\$35.53	\$4.62	\$40.15	3.2%
Older Adult	Per Season	\$38.50	\$5.00	\$43.50	\$37.30	\$4.85	\$42.15	3.2%
Family Membership (2 Adults and 2 Children)	Per Season	\$114.07	\$14.83	\$128.90	\$110.53	\$14.37	\$124.90	3.2%

Membership (Unlimited Use) September to October 31

Adult (18 and over) (September to October 31)	Per Season	\$22.88	\$2.97	\$25.85	\$22.17	\$2.88	\$25.05	3.2%
Youth (15 to 17) (September to October 31)	Per Season	\$11.42	\$1.48	\$12.90	\$11.06	\$1.44	\$12.50	3.2%
Children (14 and under) (September to October 31)	Per Season	\$11.35	\$0.00	\$11.35	\$11.00	\$0.00	\$11.00	3.2%
Older Adult (September - October 31)	Per Season	\$11.95	\$1.55	\$13.50	\$11.59	\$1.51	\$13.10	3.1%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

St. Catharines Arts Award Program Ads

Business Card Size - 3.5" x 2"	Per Ad	\$113.36	\$14.74	\$128.10	\$109.87	\$14.28	\$124.15	3.2%
Half Page - 6.5" x 4"	Per Ad	\$198.36	\$25.79	\$224.15	\$192.21	\$24.99	\$217.20	3.2%
Full Page - 6.5" x 8"	Per Ad	\$311.68	\$40.52	\$352.20	\$302.04	\$39.26	\$341.30	3.2%
Back Full Page - 6.5" x 8"	Per Ad	\$396.73	\$51.57	\$448.30	\$384.42	\$49.98	\$434.40	3.2%

St. Catharines Arts Award Ticket Prices

Single Ticket Per Person - Purchased in Advance of the Event	Per Ticket	\$11.81	\$1.54	\$13.35	\$11.46	\$1.49	\$12.95	3.1%
Single Ticket Per Person - Purchased Day of the Event	Per Ticket	\$17.48	\$2.27	\$19.75	\$16.95	\$2.20	\$19.15	3.1%

Cultural Services Programs

Cultural Services - Workshop Fee	Per Event	\$23.14	\$3.01	\$26.15	\$22.43	\$2.92	\$25.35	3.2%
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Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

St Catharines Museum and Welland Canal Centre

- Prices may vary by age group. The age groups are as follows unless specified otherwise:
 - Adults: 20 to 59 years old.
 - Older Adults: 60 years and older.
 - Students: 14 to 19 years old, including post-secondary students who can present a valid student card.
 - Children: 6 to 13 years old and accompanied by a guardian (either a student, adult or Older Adult).
- Prices may vary based on an individuals residence. A local resident is defined as someone having a local mailing address within the City of St. Catharines.
- Prices may vary based on the type of organization. The organization types are:
 - Non-Profit: a recognized charitable organization, including museums, or for private study or personal use.
 - Commercial: a for-profit organization or activities relating to promotion, publicity, or distribution.

Museum Gallery Admission Fee (donations accepted)	Per Person	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
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Curatorial Services

- Includes Conservation Services, Consultation and Search Fees, Research Fees, and Filming and Videography etc. (1 hour minimum charge plus cost of Archival Supplies as applicable).

Curatorial Services	Per Hour	\$29.96	\$3.89	\$33.85	\$29.03	\$3.77	\$32.80	3.2%
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Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Digital Reproductions and Photo Orders

- Photos are 8" x 10" or JPEGs (at 300 dpi) on CD, for rush orders add 50%.

Digital Reproductions and Photo Orders	Per Image	\$34.82	\$4.53	\$39.35	\$33.76	\$4.39	\$38.15	3.1%
Special orders	Per Order	\$0.00	\$0.00		-	-	Job Specific Costing	-
Reproduction of high resolution digital image of an existing scan	Per Image	\$16.95	\$2.20	\$19.15	\$16.42	\$2.13	\$18.55	3.2%

- Up to 12 images per year from the St. Catharines Standard Collection at no cost for the St. Catharines Standard.

Reproduction and Exhibition License

- Discounts will be applied to consultation and search fees, curatorial services, digital reproductions and photo orders, filming and videography as follows:
 - 10% to all museum membership holders, volunteers and staff.
 - 10% to donors for reproductions of artifacts donated.

Reproductions and Exhibition Licence	Per Image	\$5.97	\$0.78	\$6.75	\$5.80	\$0.75	\$6.55	3.1%
Photocopies	Per Page	\$0.44	\$0.06	\$0.50	\$0.40	\$0.05	\$0.45	11.1%
Copies sent via electronic file transfer	Per Page for PDF	\$0.44	\$0.06	\$0.50	\$0.40	\$0.05	\$0.45	11.1%
Curated Exhibit Program - frame/print rental	Per Image	\$9.47	\$1.23	\$10.70	\$9.16	\$1.19	\$10.35	3.4%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Archival Supplies

• Includes acid free tissue paper, cotton gloves, packing boxes, etc.)

Catalogue unit price, plus shipping and HST	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
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Public Programming
Educational Kit Rentals

• Only one kit may be rented at a time, and all kits must be picked up by the user as deliveries are not offered.

Large Kits	Per 1.5 Weeks	\$40.22	\$5.23	\$45.45	\$38.98	\$5.07	\$44.05	3.2%
Medium Kits	Per 1.5 Weeks	\$24.87	\$3.23	\$28.10	\$24.12	\$3.13	\$27.25	3.1%
Small Kits	Per 1.5 Weeks	\$19.16	\$2.49	\$21.65	\$18.58	\$2.42	\$21.00	3.1%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Travelling Museum Outreach Program

In-School Outreach Program	Per Person	\$4.25	\$0.55	\$4.80	\$4.12	\$0.53	\$4.65	3.2%
Looking Back St. Catharines Program	Per Person	\$18.89	\$2.46	\$21.35	\$18.32	\$2.38	\$20.70	3.1%
Travelling Museum Outreach Program for Schools with the City of St. Catharines	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
For Outreach programmes outside St. Catharines	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-

Membership Fees

- Membership entitles users to a monthly subscription to Tales of the Twelve Newsletter, a 10% savings on selected items in the gift shop, a 10% discount on all Museum room rentals, a 10% discount on Curatorial Services and advance notice of upcoming special events and preferred rates for specials programs.

One Year Membership

Adult	Per Year	\$24.87	\$3.23	\$28.10	\$24.12	\$3.13	\$27.25	3.1%
Family	Per Year	\$29.96	\$3.89	\$33.85	\$29.03	\$3.77	\$32.80	3.2%
Older Adults	Per Year	\$17.96	\$2.34	\$20.30	\$17.39	\$2.26	\$19.65	3.3%
Students (full-time)	Per Year	\$17.04	\$2.21	\$19.25	\$16.50	\$2.15	\$18.65	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Two Year Membership

Adult	Per Two Years	\$44.82	\$5.83	\$50.65	\$43.45	\$5.65	\$49.10	3.2%
Family	Per Two Years	\$54.82	\$7.13	\$61.95	\$53.14	\$6.91	\$60.05	3.2%
Older Adults	Per Two Years	\$29.96	\$3.89	\$33.85	\$29.03	\$3.77	\$32.80	3.2%
Students (full-time)	Per Two Years	\$24.87	\$3.23	\$28.10	\$24.12	\$3.13	\$27.25	3.1%

Tours

- Mandatory chaperones policy is as follows:
 - 1:8 for elementary groups.
 - 1:12 for secondary groups.
- Bus drivers, tour operators and chaperones are entitled to complimentary passes.
- Regular hours of operation includes one Tour guide for each group of 20.

- Guided Tours (Docent Led Tours of the Museum Gallery).

- Tours of the gallery fall within three categories: Follow the North Star, Ontario Lacrosse Hall of Fame & Museum, Welland Canals.

Older Adults	Per Person	\$4.87	\$0.63	\$5.50	\$4.73	\$0.62	\$5.35	2.8%
Adult	Per Person	\$4.87	\$0.63	\$5.50	\$4.73	\$0.62	\$5.35	2.8%
Children Elementary	Per Person	\$4.70	\$0.00	\$4.70	\$4.55	\$0.00	\$4.55	3.3%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Educational Programmes (per student)

• Includes a guided tour with a docent based on specific links to the Ontario Curriculum. These programs also include an additional activity based on the age group of the students.

Students	Per Person	\$4.25	\$0.55	\$4.80	\$4.12	\$0.53	\$4.65	3.2%
Day at the Museum (half day)	Per Person	\$9.25	\$1.20	\$10.45	\$8.98	\$1.17	\$10.15	3.0%
Day at the Museum (full day)	Per Person	\$13.89	\$1.81	\$15.70	\$13.45	\$1.75	\$15.20	3.3%
Curated Exhibit Program	Per Group	-	-	Job Specific Costing	-	-	Job Specific Costing	-

Video Viewing

• Video viewing includes use of the Burgoyne Room for one hour.

Booking Per Group	Per Group	\$24.82	\$3.23	\$28.05	\$24.07	\$3.13	\$27.20	3.1%
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Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Program Drop in Fee (Per Person Per Activity)

Adult	Per Person	\$9.47	\$1.23	\$10.70	\$9.16	\$1.19	\$10.35	3.4%
Child	Per Person	\$5.35	\$0.00	\$5.35	\$5.20	\$0.00	\$5.20	2.9%
Adult Membership Rate (No Charge)	Per Person	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Child Membership Rate (No Charge)	Per Person	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Museum School Program	Per Person	\$585.62	\$76.13	\$661.75	\$567.48	\$73.77	\$641.25	3.2%
A Walk Through History Cemetery Tours	Per Person	\$13.72	\$1.78	\$15.50	\$13.27	\$1.73	\$15.00	3.3%
Workshop - Family History and Genealogy	Per Person	\$46.33	\$6.02	\$52.35	\$44.91	\$5.84	\$50.75	3.2%

Morning Star Mill

Morning Star Mill Drop in Program	Per Person	\$9.60	\$1.25	\$10.85	\$9.29	\$1.21	\$10.50	3.3%
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Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Economic Development and Tourism Services

Permits

Film Permit Fee	Per Permit	\$53.27	\$6.93	\$60.20	\$51.64	\$6.71	\$58.35	3.2%
Advanced seminar / webinar fee	Flat Fee	\$13.72	\$1.78	\$15.50	\$13.27	\$1.73	\$15.00	3.3%

• A fee charged when a special speaker is hired to deliver an advanced business topic for the Enterprise Centre

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Engineering, Facilities and and Environmental Services

Engineering and Construction

Local Improvements (Installed under Ontario Regulation 586/06)

Storm Sewers Excluding Laterals	Per Metre of Frontage	\$700.00	\$0.00	\$700.00	\$562.65	\$0.00	\$562.65	24.4%
Sanitary Sewer Including Laterals	Per Metre of Frontage	\$700.00	\$0.00	\$700.00	\$586.40	\$0.00	\$586.40	19.4%
Watermain Excluding Services	Per Metre of Frontage	\$579.20	\$0.00	\$579.20	\$579.20	\$0.00	\$579.20	0.0%
Roads and Drainage Improvements on Local Streets, assuming existing Storm Sewers	Per Metre of Frontage	\$456.00	\$0.00	\$456.00	\$454.05	\$0.00	\$454.05	0.4%
Roads and Drainage Improvements on Local Streets, including Storm Sewers and existing Laterals	Per Metre of Frontage	\$973.00	\$0.00	\$973.00	\$877.05	\$0.00	\$877.05	10.9%
Concrete Sidewalk on Low Traffic Local Streets	Per Metre of Frontage	\$252.40	\$0.00	\$252.40	\$252.40	\$0.00	\$252.40	0.0%
100 mm Storm Lateral	Per 10 meters	\$5,100.00	\$0.00	\$5,100.00	\$4,638.75	\$0.00	\$4,638.75	9.9%
100 mm Sanitary Lateral	Per 10 meters	\$7,363.05	\$0.00	\$7,363.05	\$7,363.05	\$0.00	\$7,363.05	0.0%
25 mm Water Service	Per 10 meters	\$6,126.10	\$0.00	\$6,126.10	\$6,126.10	\$0.00	\$6,126.10	0.0%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Inspection Services

Request for inspection by MECP Certified Water Operator	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
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Construction Plans and Specifications

Small-Medium	Per Document	\$61.95	\$8.05	\$70.00	\$36.59	\$4.76	\$41.35	69.3%
Large	Per Document	\$132.74	\$17.26	\$150.00	\$73.19	\$9.51	\$82.70	81.4%
Very Large	Per Document	\$176.99	\$23.01	\$200.00	\$118.98	\$15.47	\$134.45	48.8%

Environmental Services

Environmental Audit Review	Per Review	\$109.60	\$14.25	\$123.85	\$106.19	\$13.81	\$120.00	3.2%
Non-Potable Water Letter	Per Letter	\$91.33	\$11.87	\$103.20	\$88.50	\$11.50	\$100.00	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Geomatics

City Documents (Copies)

Aerial Photographs	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Bench Mark Photocopies	Per Page	\$0.44	\$0.06	\$0.50	\$0.40	\$0.05	\$0.45	11.1%
Contracts	Per Page	\$0.44	\$0.06	\$0.50	\$0.40	\$0.05	\$0.45	11.1%

Digital Graphics Files

Special Requests (Compression, Overlays)	Per 15 minute time block	\$15.22	\$1.98	\$17.20	\$14.73	\$1.92	\$16.65	3.3%
Orthoimage Fee 1KM Tile (Sub-license)	Per File	\$84.42	\$10.98	\$95.40	\$81.81	\$10.64	\$92.45	3.2%

Microfilm Prints

Microfilm Prints	Per Page	\$1.02	\$0.13	\$1.15	\$0.97	\$0.13	\$1.10	4.5%
Microfilm 35mm Print of Plans	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Photocopies - Miscellaneous	Per Page	\$0.44	\$0.06	\$0.50	\$0.40	\$0.05	\$0.45	11.1%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Plan Reproduction (General)

Per m ² White Print Paper	Per Square Meter	\$3.10	\$0.40	\$3.50	\$3.01	\$0.39	\$3.40	2.9%
Minimum	Per Square Meter	\$3.10	\$0.40	\$3.50	\$3.01	\$0.39	\$3.40	2.9%

Sewer Atlas (Sanitary and Storm)

Complete - Advance Order	Per Book	\$65.09	\$8.46	\$73.55	\$63.05	\$8.20	\$71.25	3.2%
Copy of Individual Pages	Per Page	\$0.44	\$0.06	\$0.50	\$0.40	\$0.05	\$0.45	11.1%

Water Atlas

Water Atlas - Complete - Advance Order	Per Book	\$65.09	\$8.46	\$73.55	\$63.05	\$8.20	\$71.25	3.2%
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Encroachment

Encroachment Agreements	Per Agreement	\$298.89	\$38.86	\$337.75	\$289.65	\$37.65	\$327.30	3.2%
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Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Operations

Road Allowance Occupancy

Paper / magazine vending box	Per Location	\$14.20	\$1.85	\$16.05	\$13.76	\$1.79	\$15.55	3.2%
Road Allowance Occupancy / Cut Permit	Per Application	\$113.36	\$14.74	\$128.10	\$109.87	\$14.28	\$124.15	3.2%
Street Banner Fee	Per Location	\$163.27	\$21.23	\$184.50	\$158.23	\$20.57	\$178.80	3.2%

Municipal Consent Permit

Municipal Consent Permit	Per Application	\$142.39	\$18.51	\$160.90	\$137.96	\$17.94	\$155.90	3.2%
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Road Closures

Road Closure	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Road Closure - For Profit Special Event	Per Application	\$551.45	\$0.00	\$551.45	\$534.35	\$0.00	\$534.35	3.2%
Road Closure - Not-for-Profit Special Event	Per Application	\$275.70	\$0.00	\$275.70	\$267.15	\$0.00	\$267.15	3.2%
Road Closure - Parade and other multi-road events	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Road Allowance - Deposit For Damages (Where Sidewalk Exists)

Residential - Up to 4 Units	Per Application	\$665.60	\$0.00	\$665.60	\$644.95	\$0.00	\$644.95	3.2%
Pool Construction	Per Application	\$325.10	\$0.00	\$325.10	\$315.00	\$0.00	\$315.00	3.2%
Additions Requiring Footings	Per Application	\$325.10	\$0.00	\$325.10	\$315.00	\$0.00	\$315.00	3.2%
Accessory Buildings Requiring Footings	Per Application	\$325.10	\$0.00	\$325.10	\$315.00	\$0.00	\$315.00	3.2%

Commercial/Industrial

Large Residential (Greater than 4 Units)

Demolition (Greater than 100 Square Meters)

Per Square Meter of Sidewalk	Per Square Meter	\$86.30	\$0.00	\$86.30	\$83.60	\$0.00	\$83.60	3.2%
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Sidewalk Patio Application

Sidewalk Patio Application	Per Application	\$393.15	\$0.00	\$393.15	\$380.95	\$0.00	\$380.95	3.2%
Rental	Per Square Metre per year	\$38.58	\$5.02	\$43.60	\$37.39	\$4.86	\$42.25	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Financial Management Services

City Documents

Assessment Roll

1 - 3 pages	Per Page	\$2.30	\$0.00	\$2.30	\$2.25	\$0.00	\$2.25	2.2%
4 - 6 pages	Per Page	\$3.40	\$0.00	\$3.40	\$3.30	\$0.00	\$3.30	3.0%
7 - 10 pages	Per Page	\$4.55	\$0.00	\$4.55	\$4.40	\$0.00	\$4.40	3.4%

Budget

Capital	Per Document Package	\$6.06	\$0.79	\$6.85	\$5.88	\$0.77	\$6.65	3.0%
Financial Statements	Per Document Package	\$20.35	\$2.65	\$23.00	\$19.73	\$2.57	\$22.30	3.1%
Financial Statements and Information Return	Per Document Package	\$25.40	\$3.30	\$28.70	\$24.60	\$3.20	\$27.80	3.2%
Operating (Summary)	Per Document Package	\$25.40	\$3.30	\$28.70	\$24.60	\$3.20	\$27.80	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Other Rates

Accounts Receivable Collection Fee	Per Property	\$24.91	\$3.24	\$28.15	\$24.16	\$3.14	\$27.30	3.1%
Accounts Receivable - Interest Charges (over 30 days) 1.25% per month	-	-	-		-	-	-	-
N.S.F. Cheques (Service Charge)	Per Cheque	\$43.94	\$5.71	\$49.65	\$42.57	\$5.53	\$48.10	3.2%

Registration of Tax Arrears Certificate

Preparation of Extension Agreement	Per Property	\$563.00	\$0.00	\$563.00	\$545.55	\$0.00	\$545.55	3.2%
Sale by Tender	Per Property	\$2,026.85	\$0.00	\$2,026.85	\$1,964.00	\$0.00	\$1,964.00	3.2%
Tax Sale Registration Recovery Service Fees External Agent – Actual costs to execute the Tax Sale Registrations and Tax Sales	Per Roll Number	-	-	Invoice Amount (external agent)	-	-	Invoice Amount (external agent)	-
Tax Sale Registration Recovery Service Fees Internal Staff	Per Roll Number	\$516.00	\$0.00	\$516.00	\$500.00	\$0.00	\$500.00	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Property Taxes

Property Tax Account Statement or Duplicate Copy of Tax Bill	Per Roll Number	\$13.72	\$1.78	\$15.50	\$13.27	\$1.73	\$15.00	3.3%
Property Tax Certificates (Includes Local Improvement Search)	Per Roll Number	\$103.20	\$0.00	\$103.20	\$100.00	\$0.00	\$100.00	3.2%
Refund credit balances on accounts	Per Roll Number	\$23.98	\$3.12	\$27.10	\$23.23	\$3.02	\$26.25	3.2%
Transfer Incorrect payments from accounts	Per Roll Number	\$23.98	\$3.12	\$27.10	\$23.23	\$3.02	\$26.25	3.2%

Property Taxes - Additions to the Roll

External Request	Per Roll Number	\$49.82	\$6.48	\$56.30	\$48.27	\$6.28	\$54.55	3.2%
Internal Request	Per Roll Number	\$34.87	\$4.53	\$39.40	\$33.81	\$4.39	\$38.20	3.1%
Property Tax Account Administration Fee	Per Roll Number	\$41.30	\$0.00	\$41.30	\$40.00	\$0.00	\$40.00	3.3%
Online Tax Certificates	Per Roll Number	\$90.70	\$0.00	\$90.70	\$87.90	\$0.00	\$87.90	3.2%
Set up New Roll Number	Per Roll Number	\$47.88	\$6.22	\$54.10	\$46.37	\$6.03	\$52.40	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Property Tax Billing For Mortgage Company

Fee on Interim and Final Payment Listing	Per Roll Number	\$16.90	\$0.00	\$16.90	\$16.40	\$0.00	\$16.40	3.0%
Property Tax/Water Title Insurance - Confirmation Letter	Per Roll Number	\$28.15	\$0.00	\$28.15	\$27.30	\$0.00	\$27.30	3.1%

Water Billing

35 Day Meter Test Data Fee	Per Address	\$53.35	\$0.00	\$53.35	\$51.70	\$0.00	\$51.70	3.2%
Fee to deliver water shut off notices	Per Account	\$23.98	\$3.12	\$27.10	\$23.23	\$3.02	\$26.25	3.2%
Final Demand / Non-Compliance Fee	Per Account	\$19.96	\$2.59	\$22.55	\$19.34	\$2.51	\$21.85	3.2%
Refund credit balances on account	Per Account	\$23.98	\$3.12	\$27.10	\$23.23	\$3.02	\$26.25	3.2%
Setup New Water Account	Per Account	\$47.88	\$6.22	\$54.10	\$46.37	\$6.03	\$52.40	3.2%
Transfer Incorrect payments from accounts	Per Account	\$23.98	\$3.12	\$27.10	\$23.23	\$3.02	\$26.25	3.2%
Water Account Administration Fee	Per Account	\$41.30	\$0.00	\$41.30	\$40.00	\$0.00	\$40.00	3.3%
Water Account Statement or Duplicate Copy Bill	Per Account	\$13.72	\$1.78	\$15.50	\$13.27	\$1.73	\$15.00	3.3%
Water Certificates	Per Request	\$61.42	\$7.98	\$69.40	\$59.51	\$7.74	\$67.25	3.2%
Water Status - Verbal Request (Law Firms Only)	Per Request	\$22.55	\$0.00	\$22.55	\$21.85	\$0.00	\$21.85	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Fire Emergency Management Services

Fire Safety Inspection

Administrative

Occupant Load Posting	Flat Fee	\$19.91	\$2.59	\$22.50	\$19.29	\$2.51	\$21.80	3.2%
Fire Regulation Compliance Letter (Insurance report, records search)	Per Letter	\$124.56	\$16.19	\$140.75	\$120.71	\$15.69	\$136.40	3.2%
AGCO (Alcohol & Gaming Commission Ontario) Letter special Occasion Permit and Clearance Letter for Property	Per Letter	\$124.56	\$16.19	\$140.75	\$120.71	\$15.69	\$136.40	3.2%
Fire Route Application/Administration	Per Application	\$298.89	\$38.86	\$337.75	\$289.65	\$37.65	\$327.30	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

On Site Inspection

Residential

Residential - Single Family Dwelling (Home Share Programs)	Flat Fee	\$162.65	\$21.15	\$183.80	\$157.61	\$20.49	\$178.10	3.2%
Illegal Marijuana Grow Ops or Clandestine Lab inspection first 185.81 m ² (2,000 ft ²)	First 2,000 m ² block	\$398.58	\$51.82	\$450.40	\$386.24	\$50.21	\$436.45	3.2%
Illegal Marijuana Grow Ops or Clandestine Lab Inspection each additional 185.81 m ² (2000 ft ²)	Per 2,000 m ² block	\$52.79	\$6.86	\$59.65	\$51.15	\$6.65	\$57.80	3.2%
Legalized Marijuana Grow Ops Inspection first 185.81 m ² (2,000 ft ²)	First 2,000 m ² block	\$398.58	\$51.82	\$450.40	\$386.24	\$50.21	\$436.45	3.2%
Legalized Marijuana Grow Ops Inspection each additional 185.81 m ² (2,000 ft ²)	Per 2,000 m ² block	\$52.79	\$6.86	\$59.65	\$51.15	\$6.65	\$57.80	3.2%
Residential - Duplex	Flat Fee	\$274.03	\$35.62	\$309.65	\$265.53	\$34.52	\$300.05	3.2%
Residential 3 to 6 units	Flat Fee	\$423.54	\$55.06	\$478.60	\$410.40	\$53.35	\$463.75	3.2%
Residential each additional unit over 6	Per Unit	\$5.66	\$0.74	\$6.40	\$5.49	\$0.71	\$6.20	3.2%

• Unit definition is based on the Fire Code Dwelling Unit definition.

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Commercial

First 450m ² (5,000 sq ft)	First 450 m ² block	\$398.58	\$51.82	\$450.40	\$386.24	\$50.21	\$436.45	3.2%
Each additional 450 m ² (5,000 sq ft)	Per 450 m ² block	\$52.79	\$6.86	\$59.65	\$51.15	\$6.65	\$57.80	3.2%
Legalized Marijuana Grow Ops Inspection first 185.81 m ² (2000 ft ²)	First 2,000 m ² block	\$398.58	\$51.82	\$450.40	\$386.24	\$50.21	\$436.45	3.2%
Legalized Marijuana Grow Ops Inspection each additional 185.81 m ² (2,000 ft ²)	Per 2,000 m ² block	\$52.79	\$6.86	\$59.65	\$51.15	\$6.65	\$57.80	3.2%

Industrial

First 900m ² (10,000 sq. ft)	First 900 m ² block	\$398.58	\$51.82	\$450.40	\$386.24	\$50.21	\$436.45	3.2%
Each additional 450m ² (5,000 sq. ft)	Per 450 m ² block	\$52.79	\$6.86	\$59.65	\$51.15	\$6.65	\$57.80	3.2%
Legalized Marijuana Grow Ops Inspection first 185.81 m ² (2,000 ft ²)	First 2,000 m ² block	\$398.58	\$51.82	\$450.40	\$386.24	\$50.21	\$436.45	3.2%
Legalized Marijuana Grow Ops Inspection each additional 185.81 m ² (2,000 ft ²)	Per 2,000 m ² block	\$52.79	\$6.86	\$59.65	\$51.15	\$6.65	\$57.80	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Assembly

Including AGCO (Alcohol & Gaming Commission of Ontario) Inspection up to 150 persons	Flat Fee	\$398.58	\$51.82	\$450.40	\$386.24	\$50.21	\$436.45	3.2%
Including AGCO Inspection over 150 persons	Flat Fee	\$458.32	\$59.58	\$517.90	\$444.12	\$57.73	\$501.85	3.2%
Patio Inspection only for AGCO applications	Per Application	\$154.42	\$20.08	\$174.50	\$149.65	\$19.45	\$169.10	3.2%

Mixed Use

Mixed Commercial/Residential Building - (1 Comm. with 5 Apt.)	Flat Fee	\$458.32	\$59.58	\$517.90	\$444.12	\$57.73	\$501.85	3.2%
Each additional commercial unit	Per Unit	\$52.79	\$6.86	\$59.65	\$51.15	\$6.65	\$57.80	3.2%
Each additional residential unit	Per Unit	\$5.66	\$0.74	\$6.40	\$5.49	\$0.71	\$6.20	3.2%

Multi Unit Hotels/Motels

Up to Three (3) Storeys	Flat Fee	\$511.02	\$66.43	\$577.45	\$495.18	\$64.37	\$559.55	3.2%
Each additional Storey	Per Storey	\$70.49	\$9.16	\$79.65	\$68.32	\$8.88	\$77.20	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Other

Private Home Day Care Inspection - 5 children or less	Flat Fee	\$162.65	\$21.15	\$183.80	\$157.61	\$20.49	\$178.10	3.2%
Day Care Centers - More than 5 children	Flat Fee	\$398.58	\$51.82	\$450.40	\$386.24	\$50.21	\$436.45	3.2%
Day Care Centre - Annual Renewal (located in Schools)	Flat Fee	\$159.47	\$20.73	\$180.20	\$154.51	\$20.09	\$174.60	3.2%
Business License Inspection Fee	Per Permit	\$81.37	\$10.58	\$91.95	\$78.85	\$10.25	\$89.10	3.2%
Inspection Fee Per Hour Outside Normal Working Hours - (Actual Application Fee to be added to this amount)	Per Hour	\$40.71	\$5.29	\$46.00	\$39.42	\$5.13	\$44.55	3.3%
Rooming Boarding and Lodging	Per Permit	\$325.35	\$42.30	\$367.65	\$315.27	\$40.98	\$356.25	3.2%

Fire Prevention Miscellaneous Fees

Administrative Services	Per Hour	\$79.69	\$10.36	\$90.05	\$77.21	\$10.04	\$87.25	3.2%
Photocopies	Per Page	\$0.44	\$0.06	\$0.50	\$0.40	\$0.05	\$0.45	11.1%
Fire Prevention Officers Request for Assistance	Per Hour	\$81.37	\$10.58	\$91.95	\$78.85	\$10.25	\$89.10	3.2%
Smoke Alarm - 9 volt style	Per Device	\$14.91	\$1.94	\$16.85	\$14.47	\$1.88	\$16.35	3.1%
Smoke Alarm - Long Life Lithium Powers	Per Device	\$32.92	\$4.28	\$37.20	\$31.90	\$4.15	\$36.05	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Carbon Monoxide/Smoke Alarm - 9 volt	Per Device	\$32.92	\$4.28	\$37.20	\$31.90	\$4.15	\$36.05	3.2%
Carbon Monoxide Alarm - Lithium	Per Device	\$37.88	\$4.92	\$42.80	\$36.68	\$4.77	\$41.45	3.3%
Carbon Monoxide /Smoke Alarm - Lithium	Per Device	\$47.83	\$6.22	\$54.05	\$46.33	\$6.02	\$52.35	3.2%
Fire Extinguisher Training - maximum 25 persons	Flat Fee	\$208.27	\$27.08	\$235.35	\$201.81	\$26.24	\$228.05	3.2%
Each Additional Person over 25	Flat Fee	\$5.66	\$0.74	\$6.40	\$5.49	\$0.71	\$6.20	3.2%
Fire Extinguisher Tudor Rental - min. 1/2 day (4 hrs.)	Flat Fee	\$353.50	\$45.95	\$399.45	\$342.52	\$44.53	\$387.05	3.2%
Fire Extinguisher Tudor Rental - full day - max 8 hrs.	Flat Fee	\$678.85	\$88.25	\$767.10	\$657.79	\$85.51	\$743.30	3.2%
Fire Inspection with Violations and/or Re-inspections	Per Inspection	\$176.28	\$22.92	\$199.20	\$170.80	\$22.20	\$193.00	3.2%
Fire Safety Plan Review	Per Review	\$176.28	\$22.92	\$199.20	\$170.80	\$22.20	\$193.00	3.2%
Vulnerable Occupancy 2nd and Subsequent Fire Drill	Per Drill	\$325.35	\$42.30	\$367.65	\$315.27	\$40.98	\$356.25	3.2%
Life Safety Study, Alternative Solutions Submittal & Ontario Fire Code Part 4 Audit Submittal	Per Review	\$244.03	\$31.72	\$275.75	\$236.46	\$30.74	\$267.20	3.2%
Refreshment Vehicles Inspection	Per Inspection	\$105.80	\$13.75	\$119.55	\$102.52	\$13.33	\$115.85	3.2%
Display Fireworks Approval	Per Venue	\$299.65	\$38.95	\$338.60	\$290.35	\$37.75	\$328.10	3.2%
Consumer Fireworks Sales Permit	Per Permit	\$325.35	\$42.30	\$367.65	\$315.27	\$40.98	\$356.25	3.2%
Open Air Burning - Permit Application Agricultural Fire	Per Application	\$193.89	\$25.21	\$219.10	\$187.88	\$24.42	\$212.30	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Improper Burn - minimum charge to extinguish Fire (not in conformance with By-law) or While Prohibited (e.g. Ban)	Flat Fee	\$500.50	\$0.00	\$500.50	\$485.00	\$0.00	\$485.00	3.2%
Extinguish Fire not in conformance with By-law	Per Hour per apparatus	\$500.50	\$0.00	\$500.50	\$485.00	\$0.00	\$485.00	3.2%
Preventable False Alarms - 3 vehicles 2nd false alarm within 12 month calendar year	Per Alarm	\$1,501.55	\$0.00	\$1,501.55	\$1,455.00	\$0.00	\$1,455.00	3.2%
Fire Suppression and Investigation Charges (Invoice plus 15%)	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Copying fee for fire Safety Plans not submitted electronically	Per Safety Plan	\$76.73	\$9.97	\$86.70	\$74.34	\$9.66	\$84.00	3.2%
Fire Safety Plan - Translation to / from English	Per Safety Plan	\$79.69	\$10.36	\$90.05	\$77.21	\$10.04	\$87.25	3.2%

Miscellaneous Fees

Existing - Level 1 or 2 Review	Flat Fee	\$162.70	\$21.15	\$183.85	\$157.65	\$20.50	\$178.15	3.2%
New/Modified - 5,000 USWG (Propane) or less	Flat Fee	\$563.10	\$73.20	\$636.30	\$545.62	\$70.93	\$616.55	3.2%
New/Modified - greater than 5,000 USWG (Propane)	Flat Fee	\$1,126.02	\$146.38	\$1,272.40	\$1,091.11	\$141.84	\$1,232.95	3.2%
3rd Party Engineer or Firm	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Training Tower Facility	Per Day	\$281.46	\$36.59	\$318.05	\$272.74	\$35.46	\$308.20	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Emergency Gas Line Response 1st hour or part thereof per apparatus *Fee is equal to hourly MTO rate	Per Hour per apparatus	\$509.87	\$66.28	\$576.15	\$484.15	\$0.00	\$484.15	19.0%
Emergency Gas Line Response each additional 1/2 hour per apparatus *Fee is equal to half hour MTO rate	Per Half Hour per apparatus	\$254.91	\$33.14	\$288.05	\$242.10	\$0.00	\$242.10	19.0%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Legal and Clerk Services

Burial Permits	Per Permit	\$27.60	\$0.00	\$27.60	\$26.75	\$0.00	\$26.75	3.2%
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City Documents, Photocopies, By-laws, Deeds and Agreements

1-3 pages	Per Document Package	\$2.35	\$0.30	\$2.65	\$2.26	\$0.29	\$2.55	3.9%
1-3 pages (Certified)	Per Document Package	\$3.36	\$0.44	\$3.80	\$3.27	\$0.43	\$3.70	2.7%
4-6 pages	Per Document Package	\$3.36	\$0.44	\$3.80	\$3.27	\$0.43	\$3.70	2.7%
4-6 pages (Certified)	Per Document Package	\$4.29	\$0.56	\$4.85	\$4.16	\$0.54	\$4.70	3.2%
7-10 pages	Per Document Package	\$4.29	\$0.56	\$4.85	\$4.16	\$0.54	\$4.70	3.2%
7-10 pages (Certified)	Per Document Package	\$5.66	\$0.74	\$6.40	\$5.49	\$0.71	\$6.20	3.2%
over 10 pages	Per Document Package	\$5.66	\$0.74	\$6.40	\$5.49	\$0.71	\$6.20	3.2%
over 10 pages (Certified)	Per Document Package	\$7.30	\$0.95	\$8.25	\$7.08	\$0.92	\$8.00	3.1%
Condominium Agreement (Executed)	Per Agreement	\$5.66	\$0.74	\$6.40	\$5.49	\$0.71	\$6.20	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Freedom of Information (Municipal) and Protection to Privacy Act

Application Fee	Per Application	\$5.00	\$0.00	\$5.00	\$5.00	\$0.00	\$5.00	0.0%
Photocopies	Per Page	\$0.20	\$0.00	\$0.20	\$0.20	\$0.00	\$0.20	0.0%
Manual search	Per 15 Minute time block	\$7.50	\$0.00	\$7.50	\$7.50	\$0.00	\$7.50	0.0%
Preparing a record for disclosure	Per 15 Minute time block	\$7.50	\$0.00	\$7.50	\$7.50	\$0.00	\$7.50	0.0%

Council and Election

Ward and Poll Maps - City Wide	Per Set	\$5.44	\$0.71	\$6.15	\$5.27	\$0.68	\$5.95	3.4%
Ward and Poll Maps - Ward Specific	Per Ward	\$2.26	\$0.29	\$2.55	\$2.17	\$0.28	\$2.45	4.1%
Code of Conduct Fee (Processing)	Per Application	\$39.35	\$0.00	\$39.35	\$38.15	\$0.00	\$38.15	3.1%

Commissioning of Documents

Initialing and/or Sealing and/or Signing only of document fully completed condition	Per Document	\$14.91	\$1.94	\$16.85	\$14.47	\$1.88	\$16.35	3.1%
Senior Pension Forms & Student OSAP Forms (No Charge)	Per Document	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Dog Licences

All Spayed or Neutered Dogs	Per Dog	\$37.85	\$0.00	\$37.85	\$36.70	\$0.00	\$36.70	3.1%
All Dogs Under 6 Months Old	Per Dog	\$37.85	\$0.00	\$37.85	\$36.70	\$0.00	\$36.70	3.1%
All Non-spayed or Non-neutered Dogs (Maximum 3 per household)	Per Dog	\$65.10	\$0.00	\$65.10	\$63.10	\$0.00	\$63.10	3.2%
Late Fee	Per Dog	\$16.30	\$0.00	\$16.30	\$15.80	\$0.00	\$15.80	3.2%
Replacement Dog Tags	Per Tag	\$10.90	\$0.00	\$10.90	\$10.55	\$0.00	\$10.55	3.3%

Legal Services and Agreements

Legal Agreement (Simple)	Per Agreement	\$551.45	\$0.00	\$551.45	\$534.35	\$0.00	\$534.35	3.2%
Legal Agreement (Complex)	Per Agreement	\$937.45	\$0.00	\$937.45	\$908.40	\$0.00	\$908.40	3.2%
Registration of Agreement or By-law	Per Agreement	\$330.90	\$0.00	\$330.90	\$320.65	\$0.00	\$320.65	3.2%
Release of Agreements	Per Agreement	\$330.90	\$0.00	\$330.90	\$320.65	\$0.00	\$320.65	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Lottery Licences
Raffles

Raffles not exceeding \$500	Per Lottery scheme	\$5.60	\$0.00	\$5.60	\$5.45	\$0.00	\$5.45	2.8%
Lottery at bazaar - each time	Per Lottery scheme	\$5.60	\$0.00	\$5.60	\$5.45	\$0.00	\$5.45	2.8%
Bazaar Wheel	Per Wheel per day	\$5.60	\$0.00	\$5.60	\$5.45	\$0.00	\$5.45	2.8%
Break Open Lottery Tickets (per box) - 3% of prizes per box	Per Licence	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Bingo - 3% of Adjusted Net Profit	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-

Marriage Licence Fees

Marriage Licences	Per Licence	\$160.00	\$0.00	\$160.00	\$158.25	\$0.00	\$158.25	1.1%
Civil Marriage Ceremony	Per Couple	\$280.04	\$36.41	\$316.45	\$280.04	\$36.41	\$316.45	0.0%
Civil Ceremony, Off Site	Per Couple	\$313.14	\$40.71	\$353.85	\$303.45	\$39.45	\$342.90	3.2%
Witnesses	Per Person	\$24.42	\$3.18	\$27.60	\$23.67	\$3.08	\$26.75	3.2%
Cancellation Fee	Per Event	\$48.89	\$6.36	\$55.25	\$47.39	\$6.16	\$53.55	3.2%
Staff Attendance at Rehearsal	Flat Fee	\$91.33	\$11.87	\$103.20	\$88.50	\$11.50	\$100.00	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Municipal Works

Garden City Municipal Golf Course

Annual Memberships and Activity Packs

Activity Packs Weekday Only (Must be used in current season)

10 Rounds	Per Pack	\$170.80	\$22.20	\$193.00	\$165.49	\$21.51	\$187.00	3.2%
20 Rounds	Per Pack	\$322.08	\$41.87	\$363.95	\$312.08	\$40.57	\$352.65	3.2%
30 Rounds	Per Pack	\$429.47	\$55.83	\$485.30	\$416.15	\$54.10	\$470.25	3.2%
45 Rounds	Per Pack	\$590.53	\$76.77	\$667.30	\$572.21	\$74.39	\$646.60	3.2%

Junior Membership (9 to 17 years)

Gold (unlimited after 11:00 a.m.)	Per Membership	\$274.25	\$35.65	\$309.90	\$265.75	\$34.55	\$300.30	3.2%
Silver (Monday to Friday, Excluding Holidays - unlimited after 11:00 a.m.)	Per Membership	\$200.04	\$26.01	\$226.05	\$193.85	\$25.20	\$219.05	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Adult Membership (18 to 59 years)

Gold (unlimited)	Per Membership	\$673.45	\$87.55	\$761.00	\$652.57	\$84.83	\$737.40	3.2%
Silver (Monday to Friday, Excluding Holidays)	Per Membership	\$573.89	\$74.61	\$648.50	\$556.11	\$72.29	\$628.40	3.2%

Older Adult Membership (60 years and older)

Gold (unlimited)	Per Membership	\$573.89	\$74.61	\$648.50	\$556.11	\$72.29	\$628.40	3.2%
Silver (Monday to Friday, Excluding Holidays)	Per Membership	\$473.32	\$61.53	\$534.85	\$458.63	\$59.62	\$518.25	3.2%

Rentals

Clubs	Per Round	\$7.52	\$0.98	\$8.50	\$7.30	\$0.95	\$8.25	3.0%
Pull Carts	Per Cart	\$3.63	\$0.47	\$4.10	\$3.50	\$0.45	\$3.95	3.8%
Motorized Carts (1 Rider Only) 9 Holes	Per Cart	\$7.08	\$0.92	\$8.00	\$6.86	\$0.89	\$7.75	3.2%
Motorized Carts (1 Rider Only) 18 Holes	Per Round	\$14.20	\$1.85	\$16.05	\$13.76	\$1.79	\$15.55	3.2%
Motorized Carts Activity Pack (10 Rides of 18 Holes or Less)	Per Pack	\$99.56	\$12.94	\$112.50	\$96.46	\$12.54	\$109.00	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Tournaments (Minimum of 24 paid golfers - 18 holes only)

Weekday	Per Round	\$19.56	\$2.54	\$22.10	\$18.94	\$2.46	\$21.40	3.3%
Weekend	Per Round	\$23.94	\$3.11	\$27.05	\$23.19	\$3.01	\$26.20	3.2%

Promotional Golf Packages

•Twilight Golf days and hours are displayed on the City's website.

Golf and Ride-Weekdays Only (April to May and September to	Per Round	\$30.27	\$3.93	\$34.20	\$29.34	\$3.81	\$33.15	3.2%
Golf and Ride-Weekdays Only (June to August)	Per Round	\$32.21	\$4.19	\$36.40	\$31.19	\$4.06	\$35.25	3.3%
Twilight Golf (Single Round, 18 Holes Only)	Per Round	\$16.06	\$2.09	\$18.15	\$15.58	\$2.02	\$17.60	3.1%

Green Fees - Prime Season (June to August)

Adults (18 to 59 years - Monday to Friday, Excluding Holidays)

9 holes	Per Round	\$14.20	\$1.85	\$16.05	\$13.76	\$1.79	\$15.55	3.2%
18 holes	Per Round	\$22.92	\$2.98	\$25.90	\$22.21	\$2.89	\$25.10	3.2%
Replay	Per Round	\$9.07	\$1.18	\$10.25	\$8.81	\$1.14	\$9.95	3.0%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Older Adults (60 years and older - Monday to Friday, Excluding Holidays)

9 holes	Per Round	\$13.14	\$1.71	\$14.85	\$12.74	\$1.66	\$14.40	3.1%
18 holes	Per Round	\$20.97	\$2.73	\$23.70	\$20.31	\$2.64	\$22.95	3.3%
Replay	Per Round	\$8.05	\$1.05	\$9.10	\$7.79	\$1.01	\$8.80	3.4%

Juniors (17 years and younger - Monday to Friday, Excluding Holidays)

9 holes	Per Round	\$12.70	\$1.65	\$14.35	\$12.30	\$1.60	\$13.90	3.2%
18 holes	Per Round	\$20.97	\$2.73	\$23.70	\$20.31	\$2.64	\$22.95	3.3%
Replay	Per Round	\$7.79	\$1.01	\$8.80	\$7.57	\$0.98	\$8.55	2.9%

All Ages - Saturday, Sunday and Holidays

9 holes	Per Round	\$15.13	\$1.97	\$17.10	\$14.65	\$1.90	\$16.55	3.3%
18 holes	Per Round	\$24.87	\$3.23	\$28.10	\$24.12	\$3.13	\$27.25	3.1%
Replay	Per Round	\$10.00	\$1.30	\$11.30	\$9.69	\$1.26	\$10.95	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Green Fees - Off Season (April to May and September to Close)

All Ages - Monday to Friday, Excluding Holidays

9 holes	Per Round	\$10.97	\$1.43	\$12.40	\$10.62	\$1.38	\$12.00	3.3%
18 holes	Per Round	\$20.97	\$2.73	\$23.70	\$20.31	\$2.64	\$22.95	3.3%

All Ages - Saturday, Sunday and Holidays

9 holes	Per Round	\$14.20	\$1.85	\$16.05	\$13.76	\$1.79	\$15.55	3.2%
18 holes	Per Round	\$21.95	\$2.85	\$24.80	\$21.28	\$2.77	\$24.05	3.1%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

League Rate

Weekday

9 holes	Per Round	\$11.99	\$1.56	\$13.55	\$11.64	\$1.51	\$13.15	3.0%
18 holes	Per Round	\$20.00	\$2.60	\$22.60	\$19.38	\$2.52	\$21.90	3.2%
Older Adults (60 years and older) - 9 Holes	Per Round	\$10.75	\$1.40	\$12.15	\$10.40	\$1.35	\$11.75	3.4%
Older Adults (60 years and older) - 18 Holes	Per Round	\$17.70	\$2.30	\$20.00	\$17.17	\$2.23	\$19.40	3.1%

Weekend

9 holes	Per Round	\$13.14	\$1.71	\$14.85	\$12.74	\$1.66	\$14.40	3.1%
18 holes	Per Round	\$22.92	\$2.98	\$25.90	\$22.21	\$2.89	\$25.10	3.2%
Older Adults (60 years and older) - 9 Holes	Per Round	\$11.99	\$1.56	\$13.55	\$11.64	\$1.51	\$13.15	3.0%
Older Adults (60 years and older) - 18 Holes	Per Round	\$20.58	\$2.67	\$23.25	\$19.96	\$2.59	\$22.55	3.1%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Operations

Culvert Installation

600mm Diameter and Less

Cost Per Linear Metre - minimum charge of two (2) linear metres	Per Meter	\$346.35	\$0.00	\$346.35	\$335.60	\$0.00	\$335.60	3.2%
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Culvert Installation Greater than 600mm Diameter

•Charges for new culverts or extensions greater than 600mm diameter in size will be based on actual cost. The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions and must be prepaid. Should the actual cost be greater than the estimate, the property owner shall be invoiced for any additional costs incurred. Should the actual cost be less than the estimate, the property owner will be refunded the difference.

Culvert Installation Greater than 600mm Diametre Fee	Does Not Exist	-	-	Job Specific Costing	-	-	Job Specific Costing	-
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Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Curb Entrances

•For curb cuts - if two (2) separate cuts are required to cut a one (1) metre length, a second Per Linear Metre charge will be applied

Curb Cuts Only	Per Linear Meter	\$30.45	\$0.00	\$30.45	\$29.50	\$0.00	\$29.50	3.2%
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•The minimum charge for curb cuts is one linear metre per side for a total of two (2) linear metres

Curb Cut - Priority Rate	Per Linear Meter	\$89.30	\$0.00	\$89.30	\$86.55	\$0.00	\$86.55	3.2%
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•For expedited callouts where the minimum amount may not be achieved.

Curb Cut - Priority Rate - Minimum Charge	Flat Fee	\$387.00	\$0.00	\$387.00	\$375.00	\$0.00	\$375.00	3.2%
Driveway Access / Curb Cut Application Fee	Flat Fee	\$114.96	\$14.94	\$129.90	\$111.37	\$14.48	\$125.85	3.2%

Curbs and Sidewalks

Lower Sidewalk - minimum charge of two (2) square metres	Per Square Meter	\$269.90	\$0.00	\$269.90	\$261.55	\$0.00	\$261.55	3.2%
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Curb Face Sidewalk - minimum charge of two (2) square metres	Per Square Meter	\$269.90	\$0.00	\$269.90	\$261.55	\$0.00	\$261.55	3.2%
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Curb Replacement (Fill) - minimum charge of two (2) square metres	Per Square Meter	\$246.65	\$0.00	\$246.65	\$239.00	\$0.00	\$239.00	3.2%
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Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Reinstatements

Recovery costs for repairs to damaged municipal property as result of a motor vehicle collision	Per Event	-	-	10% of total damages (administration fees for recover of damages) + Damage specific costing	-	-	-	-
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Reinstatements (Within Road Allowance)

•A minimum charge of either two (2) square metres or two (2) linear metres depending on the unit of measure applies to all reinstatements within the road allowance.

Asphalt	Per Square Meter	\$118.25	\$0.00	\$118.25	\$114.60	\$0.00	\$114.60	3.2%
Boulevard	Per Square Meter	\$27.05	\$0.00	\$27.05	\$26.20	\$0.00	\$26.20	3.2%
Concrete Curb	Per Linear Meter	\$248.85	\$0.00	\$248.85	\$241.15	\$0.00	\$241.15	3.2%
Concrete Driveway	Per Square Meter	\$175.65	\$0.00	\$175.65	\$170.20	\$0.00	\$170.20	3.2%
Concrete Road	Per Square Meter	\$210.55	\$0.00	\$210.55	\$204.00	\$0.00	\$204.00	3.2%
Concrete Sidewalks	Per Square Meter	\$156.95	\$0.00	\$156.95	\$152.10	\$0.00	\$152.10	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Sewer Services - Private and Public Property

Division Policies

- If the cause and location of a sewer service blockage can be determined through a sewer service video inspection, charges may be adjusted accordingly.
- The property owner is responsible for charges related to building sewer maintenance crossing both private and public property.
- The term "residential" includes buildings which contain a maximum of three (3) residential units and does not include any other uses such as commercial/industrial/institutional or any combination thereof.
- Property owners are subject to one clearing charge per 12 month period for rodding services only. The 12 month policy does not apply if a clean out, satisfactory to the City Engineer, does not exist on the service and an electric snake is used to clear a blockage.

Building Sewer Clearing and Other Services

- The City cannot provide a copy of any video taken of a property owner's sewer service.
- Tree roots are charged as one charge per 12 month period for rodding only. The 12 month policy does not apply when clean out does not exist and an electric snake is used.
- Charges for clearing blockages on public property (road allowance) will be subsidized up to 100% only if there is a clean out, satisfactory to the City Engineer, on the sewer service. Charges for drain clearing will be forgiven only after the property owner installs a clean out, satisfactory to the City Engineer, on the sewer service and/or repairs any building sewer obstruction on the private side.

Residential

Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Sewer clearing	\$292.80	\$0.00	\$292.80	\$283.70	\$0.00	\$283.70	3.2%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	Per Sewer clearing	\$480.85	\$0.00	\$480.85	\$465.95	\$0.00	\$465.95	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Non-Residential

Regular Time and Overtime	Per Sewer clearing	\$536.05	\$0.00	\$536.05	\$519.45	\$0.00	\$519.45	3.2%
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•In the event the actual cost exceeds the above fee the actual cost will be applied.

Inspection or Tracing of Existing Sewer Lateral on Public Property Excluding Sewer Clearing

•The City cannot provide a copy of any video taken of a property owner's sewer service.

•The fee is for one visit and the sewer must be safely accessible and/or exposed at the time the City crew arrives. The sewer must be clear of obstructions or a separate sewer clearing charge may apply.

Residential

Regular Time Only	Per Inspection	\$242.50	\$0.00	\$242.50	\$235.00	\$0.00	\$235.00	3.2%
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Non-Residential

Non-Residential - Regular Time Only	Per Inspection	\$242.50	\$0.00	\$242.50	\$235.00	\$0.00	\$235.00	3.2%
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•The Non-Residential - Overtime charge is a minimum fee which may increase if the actual cost is greater.

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Sewer Calls

Residential

Regular time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	\$232.70	\$0.00	\$232.70	\$225.50	\$0.00	\$225.50	3.2%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holiday)	Per Service call	\$340.90	\$0.00	\$340.90	\$330.35	\$0.00	\$330.35	3.2%

Non-Residential

Regular time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	\$281.45	\$0.00	\$281.45	\$272.70	\$0.00	\$272.70	3.2%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holiday)	Per Service call	\$411.25	\$0.00	\$411.25	\$398.50	\$0.00	\$398.50	3.2%

•The Non-Residential - charges are a minimum fee which may increase if the actual cost is greater.

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Building Sewer Replacement
Division Policies

<p>Private Property</p> <ul style="list-style-type: none">•All work on Private Property to be completed by private contractors. <p>Public Property (Road Allowance)</p> <p>New Building Sewer Connections or Replacements (Storm or Sanitary)</p> <ul style="list-style-type: none">•Charges for new building sewers apply to either storm or sanitary service connections, include a connection to the main sewer, the installation of the service from the main sewer to the property line, installation of a clean-out and the associated restoration works and must be pre-paid.•The policy of Council and the charges in this schedule are based on a main sewer being available somewhere within the frontage or flankage of the property. Subject to approval from the City Engineer, other situations may be charged based on actual cost. The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, may include the extension of an existing main sewer and must be pre-paid.•Charges for new building sewers greater than 150mm diameter in size will be based on actual cost/job specific costing.•The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, will include the cost of a manhole (where applicable) and must be pre-paid. Should the actual cost be greater than the estimate, the property owner shall be invoiced for any additional costs incurred. Should the actual cost be less than the estimate, the property owner will be refunded the difference.•Rates are based on open cut installations in material which can be removed by equipment normally used by City Forces for the work. Installations requiring rock excavation, or any form of boring or tunneling will be charged at actual cost.
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Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Servicing for Semi-Detached Dwellings Where Service Can Be Installed in the Same Trench

•A minimum charge of ten (10) metres applies to all servicing where service can be installed in the same trench.

2 - 100mm Diameter - Per Linear Metre	Per Meter	\$672.80	\$0.00	\$672.80	\$651.95	\$0.00	\$651.95	3.2%
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Servicing for Detached and Semi-Detached Dwellings Where Service Cannot Be Installed in the Same Trench

•A minimum charge of ten (10) metres applies to all servicing where servicing cannot be installed in the same trench.

100mm Diameter - Per Linear Metre *	Per Meter	\$448.50	\$0.00	\$448.50	\$434.60	\$0.00	\$434.60	3.2%
125mm Diameter - Per Linear Metre *	Per Meter	\$458.30	\$0.00	\$458.30	\$444.10	\$0.00	\$444.10	3.2%
150mm Diameter - Per Linear Metre *	Per Meter	\$524.60	\$0.00	\$524.60	\$508.35	\$0.00	\$508.35	3.2%
All Diameter sizes greater than 150 mm **	Does Not Exist	-	-	Job Specific Costing	-	-	Job Specific Costing	-

•Where the symbol * appears above, the charges in this schedule are subject to a 35% reduction when carried out in conjunction with planned City road, sewer and waterworks.

•Where the symbol ** appears above, the fee may be subject to the extra cost (by quote) of a manhole where the size of the connection is equal to or one size smaller than the City sewer, i.e. a 200 mm to a 250 mm main.

•New sewer connections for semi-detached dwelling units, where the services can be installed in the same trench, shall be prepaid with the fee being 1.5 times that of individual connection.

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
•New building sewers requiring a connection to a Regional trunk sanitary sewer will be charged a Regional connection fee in addition to the new service charge. Charges must be pre-paid and property owner must provide written authorization from the Region of Niagara.								
Regional Sanitary Sewer Connection	Per Connection	\$1,105.00	\$0.00	\$1,105.00	\$1,070.75	\$0.00	\$1,070.75	3.2%
Manhole (If Required by Region)	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-

Abandon Existing Sewer Service (Any Size)

•Assumes access is available to existing sewer (clean-out or open excavation). Work to include tracing sewer from existing clean-out or open excavation, excavation on the existing sewer service at the property line, TV inspection of the sewer from the property line to the sewer main, capping the sewer service at both ends, backfilling excavation and reinstatement.

If Sewer line is not exposed at property line by others	Per Sewer line	\$1,351.25	\$0.00	\$1,351.25	\$1,309.35	\$0.00	\$1,309.35	3.2%
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•If Sewer line is exposed at property line by others a 50% rebate would apply.

Main Sewer Clearing

Main Sewer Clearing Resulting from Fats, Oil or Grease	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
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Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Miscellaneous

Shopping Carts, Abandoned

Shopping Cart Reclaim Fee (For Pickup, Handling & Storage)	Per Cart	\$22.52	\$2.93	\$25.45	\$21.81	\$2.84	\$24.65	3.2%
Recovery costs for repairs to damaged municipal property as result of a motor vehicle accident	Per Event	-	-	10% of total damages + damage specific costing	-	-	10% of total damages + damage specific	-

Sidewalk Snow Removal

Recoverable	Per Meter	\$11.25	\$0.00	\$11.25	\$10.90	\$0.00	\$10.90	3.2%
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Water Services

- The term "residential" includes buildings which contain a maximum of three (3) residential units and does not include any other uses such as commercial/industrial/institutional or any combination thereof.
- Private fire hydrants are the responsibility of the owner with respect to maintenance, repair and the annual inspection.
- Rates are based on open cut installations in material which can be removed by equipment normally used by City Forces for the work. Installations requiring rock excavation, or any form of boring or tunneling will be charged at actual cost.

Hydrant Connection - Temporary	Per Connection	\$216.20	\$0.00	\$216.20	\$209.50	\$0.00	\$209.50	3.2%
Water Consumption	Does Not Exist	-	-	Job Specific Costing	-	-	Job Specific Costing	-

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Meter and Valve Assembly Rental - Per Week (Up to a Maximum of \$600.00 Per Year)	Per Fixture	\$28.10	\$0.00	\$28.10	\$27.25	\$0.00	\$27.25	3.1%
Refundable Deposit for Meter & Valve Assembly	Flat Fee	\$1,126.05	\$0.00	\$1,126.05	\$1,091.15	\$0.00	\$1,091.15	3.2%
Relocate Hydrant - Public Property	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Install New Hydrant - Public Property (Requiring new connection to watermain)	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Replace Hydrant After Damage	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-

Frozen Water Services

•The property owner will be responsible for all charges relating to any thawing of frozen water services on private property.

1/2", 3/4" and 1" (25mm Diameter and Less)

Regular Time (7:00 a.m. to 3:00 p.m., Monday to Friday)	Per Water service	\$515.75	\$0.00	\$515.75	\$499.75	\$0.00	\$499.75	3.2%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	Per Water service	\$697.00	\$0.00	\$697.00	\$675.40	\$0.00	\$675.40	3.2%
Greater than 1" service (Greater than 25 mm Diameter)	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

New Water Service (On Public Property)

- Rates are based on open cut installations in material which can be removed by equipment normally used by City Forces for the work. Installations requiring rock excavation, or any form of boring or tunneling will be charged at actual cost.
- Charges for new water services include a connection to the watermain, the installation of the service from the main to the property line and the associated restoration works and must be pre-paid.
- The policy of Council and the charges in this schedule are based on a watermain being available somewhere within the frontage or flankage of the property. Subject to approval from the City Engineer, other situations may be charged based on actual cost. The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, may include the extension of an existing watermain and must be pre-paid.
- All new water services on public property must have a minimum charge of ten (10) linear metres.
- The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, and must be pre-paid. Should the actual cost be greater than the estimate, the property owner shall be invoiced for any additional costs incurred. Should the actual cost be less than the estimate, the property owner will be refunded the difference.
- Where the symbol * appears below, fees are subject to a 35% reduction when carried out in conjunction with planned City road, sewer and waterworks.
- New water services requiring a connection to Regional trunk watermain will be charged a Regional connection fee in addition to the new water service charge. Charges must be pre-paid and property owner must provide written authorization from the Region of Niagara.

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- The minimum charge for servicing is ten (10) linear metres for all diameter sizes.
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25mm Diameter *	Per Linear Meter	\$397.30	\$0.00	\$397.30	\$385.00	\$0.00	\$385.00	3.2%
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Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
40mm Diameter	Per Linear Meter	-	-	Job Specific Costing	-	-	Job Specific Costing	-
50mm Diameter	Per Linear Meter	-	-	Job Specific Costing	-	-	Job Specific Costing	-
75mm Diameter	Per Linear Meter	-	-	Job Specific Costing	-	-	Job Specific Costing	-
100mm Diameter and greater	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Regional Watermain Connection	Per Connection	\$1,238.65	\$0.00	\$1,238.65	\$1,200.25	\$0.00	\$1,200.25	3.2%
Valve Chamber	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-

Repair, Replace or Upgrade of Water Services (Public Property)

Repair or Replace Service - Same Size	Per Linear Meter	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Upgrade Service from <19 mm to 25mm	Per Linear Meter	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Upgrade Service from 19mm to 25mm	Per Linear Meter	\$397.30	\$0.00	\$397.30	\$385.00	\$0.00	\$385.00	3.2%
Upgrade Service - Greater Than 25mm	Per Linear Meter	-	-	Job Specific Costing	-	-	Job Specific Costing	-

•Applicable when private property is also being upgraded at the owner's expense.
The minimum charge for servicing is ten (10) linear metres

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Abandon Existing Water Service

Water Service <= 50mm (2") Work to include removal of existing meter, excavation on the existing service at the main, shutting off the main stop, removal of existing curb box, backfilling excavations and reinstatement.	Per Water service	\$1,537.25	\$0.00	\$1,537.25	\$1,489.60	\$0.00	\$1,489.60	3.2%
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•Charge may be waived if a new service is installed in the same trench at time of excavation.

Water Service > 50mm (2") Work will generally include removal of existing meter, excavation on the existing service at the main, replacing a section of the watermain at the service connection, removal of existing service valve and valve box, backfilling excavations and reinstatement.	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
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Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Water Meters

Water Meter Miscellaneous Costs

Water Meter Bench Test

Water Meter Bench Test Fee	Per Test	\$157.10	\$0.00	\$157.10	\$152.25	\$0.00	\$152.25	3.2%
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•The Water Meter Bench Test Fee includes meter removal, testing and replacement.

Water Meter Lost/Stolen/Broken

Pricing dependent on meter size	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
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Frozen Water Meter - (Service and Replacement Cost)

Less than 50mm Diameter

Regular Time (7:00 a.m. to 3:00 p.m., Monday to Friday)	Per Meter	\$392.80	\$0.00	\$392.80	\$380.60	\$0.00	\$380.60	3.2%
Overtime (3:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	Per Meter	\$439.95	\$0.00	\$439.95	\$426.30	\$0.00	\$426.30	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

50mm Diameter and Greater

Regular Time (7:00 a.m. to 3:00 p.m., Monday to Friday)	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Overtime (3:00 p.m. - 7:00 a.m., Saturday, Sunday and Holidays)	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-

Water Service Call

Residential

Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	\$157.10	\$0.00	\$157.10	\$152.25	\$0.00	\$152.25	3.2%
Overtime (7:00 p.m. - 7:00 a.m., Saturday, Sunday and Holidays)	Per Service call	\$230.45	\$0.00	\$230.45	\$223.30	\$0.00	\$223.30	3.2%

Non-Residential

Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	\$209.50	\$0.00	\$209.50	\$203.00	\$0.00	\$203.00	3.2%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	Per Service call	\$298.50	\$0.00	\$298.50	\$289.25	\$0.00	\$289.25	3.2%

•The Non-Residential - Overtime charge is a minimum fee which may increase if the actual cost is greater.

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Water Turn Off/On

- Water turned off on regular time and turned back on overtime is charged at the overtime rate.
- Water turned off on overtime and turned back on within two (2) hours of being turned off is charged at the overtime rate.
- Water turned off on overtime and turned back on after two (2) hours of being turned off is charged at two (2) times the overtime rate.

Residential

Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	\$89.00	\$0.00	\$89.00	\$86.25	\$0.00	\$86.25	3.2%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	Per Service call	\$125.70	\$0.00	\$125.70	\$121.80	\$0.00	\$121.80	3.2%

Non-Residential

Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	\$175.45	\$0.00	\$175.45	\$170.00	\$0.00	\$170.00	3.2%
Overtime (7:00 p.m. - 7:00 a.m., Saturday, Sunday and Holidays)	Per Service call	\$252.85	\$0.00	\$252.85	\$245.00	\$0.00	\$245.00	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Parking

Hourly/Daily Rates

Parking Meters

Parking Meters	Per Hour	\$1.59	\$0.21	\$1.80	\$1.55	\$0.20	\$1.75	2.9%
Bagged Meter	Per Day	\$23.14	\$3.01	\$26.15	\$22.43	\$2.92	\$25.35	3.2%
Convenience Fee Meters (Pay and Display)	Per Transaction	\$0.09	\$0.01	\$0.10	\$0.09	\$0.01	\$0.10	0.0%

Parking Garages

Garden Park/Carlisle St. Garage	Per Hour	\$1.55	\$0.20	\$1.75	\$1.55	\$0.20	\$1.75	0.0%
Ontario Street Garage	Per Hour	\$1.55	\$0.20	\$1.75	\$1.55	\$0.20	\$1.75	0.0%
Daily Maximum	Per Day	\$12.39	\$1.61	\$14.00	\$12.39	\$1.61	\$14.00	0.0%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Monthly Rates

Monthly Parking Lot Pass A	Per Month	\$78.76	\$10.24	\$89.00	\$76.33	\$9.92	\$86.25	3.2%
Monthly Parking Lot Pass B	Per Month	\$66.24	\$8.61	\$74.85	\$64.20	\$8.35	\$72.55	3.2%
Monthly Parking Lot Pass C	Per Month	\$23.19	\$3.01	\$26.20	\$22.48	\$2.92	\$25.40	3.1%
Monthly Parking Lot Pass D	Per Month	\$78.76	\$10.24	\$89.00	\$76.33	\$9.92	\$86.25	3.2%
Accessible Permit - On Street	Per Month	\$50.97	\$6.63	\$57.60	\$49.38	\$6.42	\$55.80	3.2%
Monthly Parking Lot Pass B - 24-Hour Permit	Per Month	\$101.95	\$13.25	\$115.20	\$98.81	\$12.84	\$111.65	3.2%

Parking Garages

Ontario Street	Per Month	\$92.70	\$12.05	\$104.75	\$89.82	\$11.68	\$101.50	3.2%
Garden Park/Carlisle Street - Above Ground	Per Month	\$92.70	\$12.05	\$104.75	\$89.82	\$11.68	\$101.50	3.2%
Garden Park/Carlisle Street - Underground Level	Per Month	\$111.24	\$14.46	\$125.70	\$107.79	\$14.01	\$121.80	3.2%
Garden Park/Carlisle Street - Car Pooling Extra Card	Per Month	\$9.73	\$1.27	\$11.00	\$9.42	\$1.23	\$10.65	3.3%
Garden Park/Carlisle Street - Accessible Parking Permit	Per Month	\$64.87	\$8.43	\$73.30	\$62.88	\$8.17	\$71.05	3.2%
Parking Garage 24 Hour Monthly Permit	Per Month	\$101.95	\$13.25	\$115.20	\$98.81	\$12.84	\$111.65	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Special Event Parking

Garden Park Lot	Per Event	\$4.42	\$0.58	\$5.00	\$4.42	\$0.58	\$5.00	0.0%
Head Street Lot	Per Event	\$4.42	\$0.58	\$5.00	\$4.42	\$0.58	\$5.00	0.0%
Race Street Lot	Per Event	\$4.42	\$0.58	\$5.00	\$4.42	\$0.58	\$5.00	0.0%
David S. Howes Way Lot	Per Event	\$8.85	\$1.15	\$10.00	\$8.85	\$1.15	\$10.00	0.0%
Garden Park/Carlisle St. Garage	Per Event	\$4.42	\$0.58	\$5.00	\$4.42	\$0.58	\$5.00	0.0%
Ontario Street Garage	Per Event	\$4.42	\$0.58	\$5.00	\$4.42	\$0.58	\$5.00	0.0%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Special Provision Areas

Lakeside Park / Metered Area Lakeport Road (May 1 to September 30)	Per Hour	\$2.65	\$0.35	\$3.00	\$2.65	\$0.35	\$3.00	0.0%
Sunset Beach (May 1 to September 30)	Per Hour	\$2.65	\$0.35	\$3.00	\$2.65	\$0.35	\$3.00	0.0%
Seasonal Boat Launch Parking Pass	Per Year	\$88.50	\$11.50	\$100.00	\$88.50	\$11.50	\$100.00	0.0%
Replacement Fee for lost Seasonal Boat Launch Parking Pass	Per Pass	\$17.70	\$2.30	\$20.00	\$17.70	\$2.30	\$20.00	0.0%
Residential Beach Parking Pass	Per Permit	\$13.27	\$1.73	\$15.00	\$13.27	\$1.73	\$15.00	0.0%

Other Rates

Residential Permits	Per Year	\$46.33	\$6.02	\$52.35	\$44.91	\$5.84	\$50.75	3.2%
Replacement Permit	Per Permit	\$11.15	\$1.45	\$12.60	\$10.80	\$1.40	\$12.20	3.3%
Hang Tag Plastic Sleeve	Per Sleeve	\$0.88	\$0.12	\$1.00	\$0.88	\$0.12	\$1.00	0.0%
Pay by Phone Convenience Fee	Per Transaction	\$0.09	\$0.01	\$0.10	\$0.09	\$0.01	\$0.10	0.0%
Municipal Parking Hearing Fee (Per Hour Session)	Per Hour	\$27.79	\$3.61	\$31.40	\$26.95	\$3.50	\$30.45	3.1%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Planning and Building Services

Administrative Fees Associated with a Permit

Additional Fee When Permit Divided Into Part Permits	Flat Fee	\$173.70	\$0.00	\$173.70	\$168.30	\$0.00	\$168.30	3.2%
Alternative Solutions	Per Application	-	-	Job Specific Costing	-	-	Job Specific Costing	-

•\$500 per application Up to 4 hours of staff time with an additional \$125 per hour for every hour over four (4).

Defer or Revocation of a permit or cancellation of an application.	Per Permit	\$136.30	\$0.00	\$136.30	\$132.05	\$0.00	\$132.05	3.2%
Letter (No Inspection)	Per Letter	\$136.30	\$0.00	\$136.30	\$132.05	\$0.00	\$132.05	3.2%
Deferral of revocation of a permit or cancellation of an application	Per Permit	\$136.30	\$0.00	\$136.30	\$132.05	\$0.00	\$132.05	3.2%
Expedited permit (resource dependent) - 1.5 x the applicable rate	Per Permit	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Liquor License Inspection Report	Per Permit	\$215.65	\$0.00	\$215.65	\$208.95	\$0.00	\$208.95	3.2%
Permit Administration Fee	Flat Fee	-	-	Job Specific Costing	-	-	Job Specific Costing	-

•The higher of 25%, 50% or 100% of the original permit fee based on the stage of construction or the minimum fee. This amount will be added to the permit cost and will not exceed \$5,000.

Re-inspection fee	Flat Fee	\$173.70	\$0.00	\$173.70	\$168.30	\$0.00	\$168.30	3.2%
To reinspect/update file closed with outstanding order	Per Permit	\$173.70	\$0.00	\$173.70	\$168.30	\$0.00	\$168.30	3.2%
Request for Inspection Outside Normal Working Hours	Per Hour	-	-	Job Specific Costing	-	-	Job Specific Costing	-

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Retrieval Of Dead Permit Files & Drawings	Per Permit	\$63.55	\$0.00	\$63.55	\$61.60	\$0.00	\$61.60	3.2%
Review Revised Drawings	Per Permit	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Third Party Review for Plans Examination or Inspection (at the discretion of the CBO)	Per Permit	-	-	Job Specific Costing	-	-	Job Specific Costing	-
To transfer ownership of permit	Per Permit	\$136.30	\$0.00	\$136.30	\$132.05	\$0.00	\$132.05	3.2%

Agreements

Agreements, Leases or Licences (Misc.)	Per Agreement	\$466.45	\$0.00	\$466.45	\$452.00	\$0.00	\$452.00	3.2%
Agreements, Release Of Various	Per Agreement	\$326.20	\$0.00	\$326.20	\$316.10	\$0.00	\$316.10	3.2%
Conditional Permit Agreement Application	Per Agreement	\$785.60	\$0.00	\$785.60	\$761.25	\$0.00	\$761.25	3.2%
Conditional Permit Agreement Release	Per Agreement	\$395.65	\$0.00	\$395.65	\$383.40	\$0.00	\$383.40	3.2%
Demolition Agreement	Per Agreement	\$615.10	\$0.00	\$615.10	\$596.05	\$0.00	\$596.05	3.2%
Demolition Agreement Release	Per Agreement	\$395.65	\$0.00	\$395.65	\$383.40	\$0.00	\$383.40	3.2%
Outdoor Patio Development Agreement preparation	Per Agreement	\$533.70	\$0.00	\$533.70	\$517.15	\$0.00	\$517.15	3.2%
Spatial Separation Agreement	Per Agreement	\$737.75	\$0.00	\$737.75	\$714.85	\$0.00	\$714.85	3.2%
Spatial Separation Agreement Release	Per Agreement	\$394.60	\$0.00	\$394.60	\$382.35	\$0.00	\$382.35	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Building Permit Fees

Minimum Building Permit Fee	Per Permit	\$146.15	\$0.00	\$146.15	\$141.60	\$0.00	\$141.60	3.2%
Building Permit Fee when square foot method is not possible	Per Permit	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Application Fee for Complex Projects Adjusted During Plan Review	Per Square Foot	-	-	Job Specific Costing	-	-	Job Specific Costing	-

•\$12.00 for each \$1,000.00 of estimated value of work or portion thereof. (Square foot method may result in an additional fee or refund)

Group A - Assembly

School, church, restaurant over 30 persons, library, club, outdoor patio, hall and occupancies of a similar nature	Per Square Foot	\$2.35	\$0.00	\$2.35	\$2.30	\$0.00	\$2.30	2.2%
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Group B - Institutional

Hospital, nursing home, reformatory, prison and occupancies of a similar nature	Per Square Foot	\$2.60	\$0.00	\$2.60	\$2.50	\$0.00	\$2.50	4.0%
Residential Care Facility	Per Square Foot	\$2.05	\$0.00	\$2.05	\$2.00	\$0.00	\$2.00	2.5%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Group C - Residential

Single, semi, duplex, triplex, row house and multiple dwelling	Per Square Foot	\$1.55	\$0.00	\$1.55	\$1.50	\$0.00	\$1.50	3.3%
Each attached garage or carport, shed, decks, open porch, balcony	Per Square Foot	\$1.55	\$0.00	\$1.55	\$1.50	\$0.00	\$1.50	3.3%
Miscellaneous Residential Work - addition to existing	Per Square Foot	\$1.50	\$0.00	\$1.50	\$1.45	\$0.00	\$1.45	3.4%
Miscellaneous Residential Work - finish basement	Per Square Foot	\$1.50	\$0.00	\$1.50	\$1.45	\$0.00	\$1.45	3.4%
Apartment building - six (6) storey building or less	Per Square Foot	\$1.50	\$0.00	\$1.50	\$1.45	\$0.00	\$1.45	3.4%
Apartment building more than six (6) stories	Per Square Foot	\$1.35	\$0.00	\$1.35	\$1.30	\$0.00	\$1.30	3.8%
Hotel/motel building - 2 storey building or less	Per Square Foot	\$1.60	\$0.00	\$1.60	\$1.55	\$0.00	\$1.55	3.2%
Hotel/motel building - more than 2 stories	Per Square Foot	\$1.50	\$0.00	\$1.50	\$1.45	\$0.00	\$1.45	3.4%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Group D - Business and Personal Services

Office, medical, financial institution and occupancies of a similar nature 6 storey building or less	Per Square Foot	\$2.10	\$0.00	\$2.10	\$2.05	\$0.00	\$2.05	2.4%
Office, medical, financial institution and occupancies of a similar nature More than 6 story building	Per Square Foot	\$2.00	\$0.00	\$2.00	\$1.95	\$0.00	\$1.95	2.6%

Group E - Mercantile

Building up to and including 10,000 sq. ft.	Per Square Foot	\$1.70	\$0.00	\$1.70	\$1.65	\$0.00	\$1.65	3.0%
Building up to and including 50,000 sq. ft.	Per Square Foot	\$1.65	\$0.00	\$1.65	\$1.60	\$0.00	\$1.60	3.1%
Building over 50,000 sq. ft.	Per Square Foot	\$1.55	\$0.00	\$1.55	\$1.50	\$0.00	\$1.50	3.3%

Group F - Industrial

Building up to and including 10,000 sq. ft.	Per Square Foot	\$1.20	\$0.00	\$1.20	\$1.15	\$0.00	\$1.15	4.3%
Building up to and including 50,000 sq. ft.	Per Square Foot	\$1.15	\$0.00	\$1.15	\$1.10	\$0.00	\$1.10	4.5%
Building over 50,000 sq. ft.	Per Square Foot	\$1.00	\$0.00	\$1.00	\$0.95	\$0.00	\$0.95	5.3%
Parking Garage	Per Square Foot	\$0.70	\$0.00	\$0.70	\$0.70	\$0.00	\$0.70	0.0%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Farm Buildings and Low Human Occupancy

Greenhouse	Per Square Foot	\$0.55	\$0.00	\$0.55	\$0.55	\$0.00	\$0.55	0.0%
Storage, livestock buildings and occupancies of a similar nature	Per Square Foot	\$0.55	\$0.00	\$0.55	\$0.55	\$0.00	\$0.55	0.0%

Other Than Low Human Occupancy

Office, work area, retail packaging and occupancies of a similar nature	Per Square Foot	\$1.20	\$0.00	\$1.20	\$1.15	\$0.00	\$1.15	4.3%
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Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Heating, Ventilation and Air Conditioning (HVAC) Permit Fees

Minimum HVAC Only Fee	Flat Fee	\$232.65	\$0.00	\$232.65	\$225.45	\$0.00	\$225.45	3.2%
Add on System (unit heater, make up air unit, exhaust fans) and or ductwork alterations.	Flat Fee	\$232.65	\$0.00	\$232.65	\$225.45	\$0.00	\$225.45	3.2%
Furnace Replacement or Air Conditioner (Unit Installation)	Flat Fee	\$232.65	\$0.00	\$232.65	\$225.45	\$0.00	\$225.45	3.2%
Commercial Exhaust Hood, Spray Booth, Dust Collection System	Flat Fee	\$232.65	\$0.00	\$232.65	\$225.45	\$0.00	\$225.45	3.2%
Masonry Fireplace, woodstove	Flat Fee	\$232.65	\$0.00	\$232.65	\$225.45	\$0.00	\$225.45	3.2%

Plumbing Permit Fees (Where no building permit is required)

Backflow Prevention Device	Per Device	\$85.10	\$0.00	\$85.10	\$82.45	\$0.00	\$82.45	3.2%
Minimum Plumbing Permit Fee	Flat Fee	\$146.15	\$0.00	\$146.15	\$141.60	\$0.00	\$141.60	3.2%
Each fixture	Per Fixture	\$16.55	\$0.00	\$16.55	\$16.05	\$0.00	\$16.05	3.1%
Each manhole, catch basin or fire hydrant	Per Fixture	\$40.85	\$0.00	\$40.85	\$39.60	\$0.00	\$39.60	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Drain, sewer or water pipe 4" (100 mm) or less	Per Linear Foot	\$0.70	\$0.00	\$0.70	\$0.70	\$0.00	\$0.70	0.0%
Drain, sewer or water pipe more than 4" (100 mm)	Per Linear Foot	\$1.05	\$0.00	\$1.05	\$1.00	\$0.00	\$1.00	5.0%
Septic Tank Changeover	Per Permit	\$232.65	\$0.00	\$232.65	\$225.45	\$0.00	\$225.45	3.2%

Other Miscellaneous Permit Fees

Balcony guard repair or balcony repair	Flat Fee	\$34.10	\$0.00	\$34.10	\$33.05	\$0.00	\$33.05	3.2%
Business Licence Review (Building & Zoning)	Per Letter	\$56.70	\$0.00	\$56.70	\$54.95	\$0.00	\$54.95	3.2%
Canopy or Marquee	Per Square Foot	\$1.05	\$0.00	\$1.05	\$1.00	\$0.00	\$1.00	5.0%
Change of Use (no construction required)	Flat Fee	\$176.10	\$0.00	\$176.10	\$170.65	\$0.00	\$170.65	3.2%
Demolition Permit	Per Permit	\$249.70	\$0.00	\$249.70	\$241.95	\$0.00	\$241.95	3.2%
Designated Structure (retaining wall, communication tower, pedestrian bridge, crane runway, storage tank, dish antenna, solar	Flat Fee	\$232.65	\$0.00	\$232.65	\$225.45	\$0.00	\$225.45	3.2%
Electromagnetic locking device, hold open device	Per Device	\$52.35	\$0.00	\$52.35	\$50.75	\$0.00	\$50.75	3.2%
Fire alarm system, emergency lighting, sprinkler system, stand pipe system, fixed extinguishing system	Flat Fee	\$246.15	\$0.00	\$246.15	\$238.50	\$0.00	\$238.50	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Foundation	Per Square Foot	\$0.50	\$0.00	\$0.50	\$0.50	\$0.00	\$0.50	0.0%
Minor Alterations including single partition, demising wall, new roof structure, washroom, etc., each	Flat Fee	\$270.05	\$0.00	\$270.05	\$261.70	\$0.00	\$261.70	3.2%
Moving of a Building	Per Permit	\$136.65	\$0.00	\$136.65	\$132.40	\$0.00	\$132.40	3.2%
Occupancy Permit (building not fully completed) Residential - per dwelling unit, room or suite of Rooms individually occupied	Flat Fee	\$136.65	\$0.00	\$136.65	\$132.40	\$0.00	\$132.40	3.2%
Other occupancies - per 1,000 sq. ft. of floor area or portion to be occupied	Per Square Foot	\$68.00	\$0.00	\$68.00	\$65.90	\$0.00	\$65.90	3.2%
Parking Garage Repair	Flat Fee	\$232.65	\$0.00	\$232.65	\$225.45	\$0.00	\$225.45	3.2%
Pavilion, bandshell, open sided covered walkway	Per Square Foot	\$1.05	\$0.00	\$1.05	\$1.00	\$0.00	\$1.00	5.0%
Public Pool	Flat Fee	\$811.40	\$0.00	\$811.40	\$786.25	\$0.00	\$786.25	3.2%
Racking System	Per Square Foot	\$1.05	\$0.00	\$1.05	\$1.00	\$0.00	\$1.00	5.0%
Shoring	Per Linear Foot	\$3.70	\$0.00	\$3.70	\$3.60	\$0.00	\$3.60	2.8%
Temporary structure (tent, air supported structure, new portable, relocated portable)	Flat Fee	\$232.65	\$0.00	\$232.65	\$225.45	\$0.00	\$225.45	3.2%
Underpinning	Per Permit	\$3.70	\$0.00	\$3.70	\$3.60	\$0.00	\$3.60	2.8%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

By-law and Property Standards Fees

Certificate of Compliance	Per Letter	\$146.75	\$0.00	\$146.75	\$142.20	\$0.00	\$142.20	3.2%
Entry onto Adjoining Land (non refundable)	Flat Fee	\$137.50	\$0.00	\$137.50	\$133.25	\$0.00	\$133.25	3.2%
Adjoining Land Entry - Extension of Authorization	Flat Fee	\$52.35	\$0.00	\$52.35	\$50.75	\$0.00	\$50.75	3.2%
Fence By-Law Variance Application	Flat Fee	\$420.15	\$0.00	\$420.15	\$407.10	\$0.00	\$407.10	3.2%
File a Notice of Appeal	Flat Fee	\$429.15	\$0.00	\$429.15	\$415.85	\$0.00	\$415.85	3.2%
Registration/Discharge - Property Standards Order	Flat Fee	\$300.40	\$0.00	\$300.40	\$291.10	\$0.00	\$291.10	3.2%
Reinspection Fee for Property Standards or By-law Enforcement (for the 3rd and subsequent required inspections)	Per Inspection	\$172.75	\$0.00	\$172.75	\$167.40	\$0.00	\$167.40	3.2%
Swimming Pool Fence Permit	Per Permit	\$186.35	\$0.00	\$186.35	\$180.55	\$0.00	\$180.55	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

General Business Licences

Adult Entertainment Parlour - Owner	Per Location	\$4,504.20	\$0.00	\$4,504.20	\$4,364.55	\$0.00	\$4,364.55	3.2%
Adult Entertainment Parlour - Operator	Per Location	\$1,238.65	\$0.00	\$1,238.65	\$1,200.25	\$0.00	\$1,200.25	3.2%
Amusement arcade (Gross usable floor area)	Per Location per square foot	\$0.50	\$0.00	\$0.50	\$0.50	\$0.00	\$0.50	0.0%
Auctioneer	Per Person	\$56.30	\$0.00	\$56.30	\$54.55	\$0.00	\$54.55	3.2%
Bill Poster	Per Licence	\$123.85	\$0.00	\$123.85	\$120.00	\$0.00	\$120.00	3.2%
Body Rub Parlour - Owner	Per Location	\$4,504.20	\$0.00	\$4,504.20	\$4,364.55	\$0.00	\$4,364.55	3.2%
Body Rub Parlour - Operator	Per Location	\$1,238.65	\$0.00	\$1,238.65	\$1,200.25	\$0.00	\$1,200.25	3.2%
Body Rub Parlour - Body Rubber	Per Location	\$123.85	\$0.00	\$123.85	\$120.00	\$0.00	\$120.00	3.2%
Business Licence Compliance Letter	Per Location	\$16.85	\$0.00	\$16.85	\$16.35	\$0.00	\$16.35	3.1%
Business Licence Refund Fee	Per Licence	\$33.80	\$0.00	\$33.80	\$32.75	\$0.00	\$32.75	3.2%
Drive-in Theatre	Per Screen	\$197.00	\$0.00	\$197.00	\$190.90	\$0.00	\$190.90	3.2%
Hawkers and Peddlers - Resident	Per Location	\$225.20	\$0.00	\$225.20	\$218.20	\$0.00	\$218.20	3.2%
Hawkers and Peddlers - Non-Resident	Per Location	\$692.60	\$0.00	\$692.60	\$671.10	\$0.00	\$671.10	3.2%
Hawkers and Peddlers - Agreement Fee	Per Location per square foot	\$16.85	\$0.00	\$16.85	\$16.35	\$0.00	\$16.35	3.1%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Hawkers and Peddlers - Minimum Agreement Fee	Per Location	\$563.00	\$0.00	\$563.00	\$545.55	\$0.00	\$545.55	3.2%
Kennel Owner - Registered with Canadian Kennel Club	Per Licence	\$110.55	\$0.00	\$110.55	\$107.10	\$0.00	\$107.10	3.2%
Master Plumber - New Licence	Per Person	\$86.70	\$0.00	\$86.70	\$84.00	\$0.00	\$84.00	3.2%
Master Plumber - Renewal	Per Person	\$61.95	\$0.00	\$61.95	\$60.05	\$0.00	\$60.05	3.2%
Master Plumber/Plumbing Contractor - New Licence	Per Company	\$86.70	\$0.00	\$86.70	\$84.00	\$0.00	\$84.00	3.2%
Master Plumber/Plumbing Contractor - Renewal	Per Company	\$61.95	\$0.00	\$61.95	\$60.05	\$0.00	\$60.05	3.2%
Public Hall	Per Location	\$174.50	\$0.00	\$174.50	\$169.10	\$0.00	\$169.10	3.2%
Public Hall - Non-profit or charitable	Per Location	\$130.65	\$0.00	\$130.65	\$126.60	\$0.00	\$126.60	3.2%
Refreshment Stand/Booth/Place	Per Location	\$157.65	\$0.00	\$157.65	\$152.75	\$0.00	\$152.75	3.2%
Restaurant	Per Location	\$157.65	\$0.00	\$157.65	\$152.75	\$0.00	\$152.75	3.2%
Second Level Lodging Houses	Per Location	\$225.20	\$0.00	\$225.20	\$218.20	\$0.00	\$218.20	3.2%
Theatre	Per Screen	\$197.00	\$0.00	\$197.00	\$190.90	\$0.00	\$190.90	3.2%
Late Fees (Except Master Plumber & Auctioneers)	Per Licence	\$55.25	\$0.00	\$55.25	\$53.55	\$0.00	\$53.55	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Liquor Licences

Events of Municipal Significance with SOP	Per Agreement	\$41.90	\$0.00	\$41.90	\$40.60	\$0.00	\$40.60	3.2%
Permanent Liquor Licence - new and modifications	Per Agreement	\$26.15	\$0.00	\$26.15	\$25.35	\$0.00	\$25.35	3.2%
Special Occasion Permit (SOP)	Per Agreement	\$26.15	\$0.00	\$26.15	\$25.35	\$0.00	\$25.35	3.2%
Temporary Liquor Licence	Per Agreement	\$26.15	\$0.00	\$26.15	\$25.35	\$0.00	\$25.35	3.2%

Licensing

Short-Term Rental Licence: Application Fee	Per Application	\$516.00	\$0.00	\$516.00	\$500.00	\$0.00	\$500.00	3.2%
Short-Term Rental Licence: Renewal Fee	Per Application	\$516.00	\$0.00	\$516.00	\$500.00	\$0.00	\$500.00	3.2%
Short-Term Rental Licence: Appeal Fee	Per Application	\$103.20	\$0.00	\$103.20	\$100.00	\$0.00	\$100.00	3.2%

Public Nuisances

Removal of Graffiti on Private Property	Per Permit	-	-	Job Specific Costing	-	-	Job Specific Costing	-
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Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Mowing of Weeds and Grass on Private Lots and the Untraveled Portion of the Public Highway - Area								
0 - 7,500 square feet	Flat Fee	\$492.10	\$0.00	\$492.10	\$476.85	\$0.00	\$476.85	3.2%
7,501 - 15,000 square feet	Flat Fee	\$561.00	\$0.00	\$561.00	\$543.60	\$0.00	\$543.60	3.2%
15,001 - 30,000 square feet	Flat Fee	\$821.75	\$0.00	\$821.75	\$796.25	\$0.00	\$796.25	3.2%
30,001 - less than 1 acre	Flat Fee	\$861.80	\$0.00	\$861.80	\$835.10	\$0.00	\$835.10	3.2%
1 acre - 1.5 acres	Flat Fee	\$951.00	\$0.00	\$951.00	\$921.50	\$0.00	\$921.50	3.2%
Greater than 1.5 acres - 2 acres	Flat Fee	\$1,114.95	\$0.00	\$1,114.95	\$1,080.40	\$0.00	\$1,080.40	3.2%
Over 2 acres - per acre (additional charge)	Flat Fee	\$492.10	\$0.00	\$492.10	\$476.85	\$0.00	\$476.85	3.2%
Mowing requiring a contractor	Flat Fee	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Additional Admin Fee when contractor required	Flat Fee	\$181.55	\$0.00	\$181.55	\$175.90	\$0.00	\$175.90	3.2%
Maintenance of Grasses/Weeds - Repeat Inspections	Flat Fee	\$261.85	\$0.00	\$261.85	\$253.75	\$0.00	\$253.75	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Sign Permit Fees

Ground, projecting and wall	Per Permit	\$137.30	\$0.00	\$137.30	\$133.05	\$0.00	\$133.05	3.2%
Pole	Per Permit	\$271.25	\$0.00	\$271.25	\$262.85	\$0.00	\$262.85	3.2%

Portable

For 30 consecutive days	Flat Fee	\$62.15	\$0.00	\$62.15	\$60.20	\$0.00	\$60.20	3.2%
For 60 consecutive days	Flat Fee	\$124.25	\$0.00	\$124.25	\$120.40	\$0.00	\$120.40	3.2%
For 90 consecutive days	Flat Fee	\$153.65	\$0.00	\$153.65	\$148.90	\$0.00	\$148.90	3.2%
For 120 consecutive days	Flat Fee	\$184.10	\$0.00	\$184.10	\$178.40	\$0.00	\$178.40	3.2%
Sign By-Law Variance Application	Per Permit	\$420.15	\$0.00	\$420.15	\$407.10	\$0.00	\$407.10	3.2%
Temporary Wrap Around Signs	Per Permit	\$167.10	\$0.00	\$167.10	\$161.90	\$0.00	\$161.90	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Planning Fees

Boulevard Trees

New Tree Planting 60mm Deciduous Tree	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Replacement Tree (Does not include costs of removal)	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-

Committee of Adjustment

Consent Application - New Lots	Per Application	\$2,134.75	\$0.00	\$2,134.75	\$2,068.55	\$0.00	\$2,068.55	3.2%
Consent Application - Others, i.e., easements, etc.	Per Application	\$1,490.25	\$0.00	\$1,490.25	\$1,444.05	\$0.00	\$1,444.05	3.2%
Variance Application	Per Application	\$1,601.10	\$0.00	\$1,601.10	\$1,551.45	\$0.00	\$1,551.45	3.2%
Consent and Validation of Title Certification Fee	Per Application	\$229.30	\$0.00	\$229.30	\$222.20	\$0.00	\$222.20	3.2%
Development Agreement for New Lots	Per Agreement	\$851.90	\$0.00	\$851.90	\$825.50	\$0.00	\$825.50	3.2%
Committee of Adjustment Pre-Consultation All Severances	Per Application	\$1,314.90	\$0.00	\$1,314.90	\$1,274.15	\$0.00	\$1,274.15	3.2%
Recirculation Fee	Per Application	\$552.90	\$0.00	\$552.90	\$535.75	\$0.00	\$535.75	3.2%
Section 45 Agreements	Per Agreement	\$3,048.75	\$0.00	\$3,048.75	\$2,954.20	\$0.00	\$2,954.20	3.2%
Special Hearing Fee (in addition to Application Fee)	Flat Fee	\$921.60	\$0.00	\$921.60	\$893.00	\$0.00	\$893.00	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Condominium Fees

Amendment - Description for Registered Condominium	Per Application	\$561.90	\$0.00	\$561.90	\$544.50	\$0.00	\$544.50	3.2%
Application for Approval - Final Condominium Plans	Per Application	\$3,142.45	\$0.00	\$3,142.45	\$3,045.00	\$0.00	\$3,045.00	3.2%
Condominium Draft Plan Approval	Per Application	\$7,305.00	\$0.00	\$7,305.00	\$7,078.50	\$0.00	\$7,078.50	3.2%
Exemption from Condominium Draft Plan Approval	Per Application	\$2,134.75	\$0.00	\$2,134.75	\$2,068.55	\$0.00	\$2,068.55	3.2%

Condominium Extension to Draft Approval

Major - With Circulation > 4 months	Per Application	\$2,618.70	\$0.00	\$2,618.70	\$2,537.50	\$0.00	\$2,537.50	3.2%
Minor - Without Circulation < 4 months	Per Application	\$1,449.75	\$0.00	\$1,449.75	\$1,404.80	\$0.00	\$1,404.80	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Documents and Printing Fees
Basic Street Maps (Paper Prints Only)

1:20,000 (Black & White)	Flat Fee	\$6.50	\$0.00	\$6.50	\$6.30	\$0.00	\$6.30	3.2%
1:20,000 (Colour)	Flat Fee	\$10.40	\$0.00	\$10.40	\$10.10	\$0.00	\$10.10	3.0%
Official Plan (Garden City Plan)	Flat Fee	\$84.20	\$0.00	\$84.20	\$81.60	\$0.00	\$81.60	3.2%
Official Plan (Certified)	Flat Fee	\$90.75	\$0.00	\$90.75	\$87.95	\$0.00	\$87.95	3.2%
Mapping Requests for Ministry of Environment Approvals	Flat Fee	\$77.75	\$0.00	\$77.75	\$75.35	\$0.00	\$75.35	3.2%
Microfilm Prints	Per Page	\$2.05	\$0.00	\$2.05	\$2.00	\$0.00	\$2.00	2.5%
Photocopies - miscellaneous	Per Page	\$0.50	\$0.00	\$0.50	\$0.45	\$0.00	\$0.45	11.1%
Property/Addressing Mapping	Per Page	\$9.15	\$0.00	\$9.15	\$8.85	\$0.00	\$8.85	3.4%
Zoning Maps	Flat Fee	\$136.15	\$0.00	\$136.15	\$131.95	\$0.00	\$131.95	3.2%
Zoning By-law 2013-283	Flat Fee	\$32.40	\$0.00	\$32.40	\$31.40	\$0.00	\$31.40	3.2%
Zoning By-law - Certified	Flat Fee	\$37.25	\$0.00	\$37.25	\$36.10	\$0.00	\$36.10	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Heritage Fees

Heritage Permit Application Fee	Per Application	\$271.95	\$0.00	\$271.95	\$263.50	\$0.00	\$263.50	3.2%
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Official Plan

Official Plan Application Amendment (includes advertising	Per Application	\$15,712.20	\$0.00	\$15,712.20	\$15,225.00	\$0.00	\$15,225.00	3.2%
Preconsultation (discounted from full fee)	Per Application	\$1,314.90	\$0.00	\$1,314.90	\$1,274.15	\$0.00	\$1,274.15	3.2%

Other Approvals

Public Meeting Rescheduling After Public Notice Issued (Official Plan Amendment, Zoning Amendment, Draft Plan of Subdivision, Draft Plan of Condominium)	Per Application	\$721.50	\$0.00	\$721.50	\$699.15	\$0.00	\$699.15	3.2%
Street Naming - Private Roads	Per Application	\$1,084.30	\$0.00	\$1,084.30	\$1,050.70	\$0.00	\$1,050.70	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Other

Address Change Application Fee	Per Application	\$168.60	\$0.00	\$168.60	\$163.35	\$0.00	\$163.35	3.2%
Part Lot Control By-Law Application	Per Application	\$1,897.55	\$0.00	\$1,897.55	\$1,838.70	\$0.00	\$1,838.70	3.2%
Servicing Agreement & Other Development Type Agreements (Similar To Section 45 C. of A. Agreements)	Per Agreement	\$2,996.65	\$0.00	\$2,996.65	\$2,903.75	\$0.00	\$2,903.75	3.2%
Telecommunication Facility Review Fee	Per Agreement	\$2,134.75	\$0.00	\$2,134.75	\$2,068.55	\$0.00	\$2,068.55	3.2%

Site Plan

Site Plan Agreement	Per Agreement	\$7,999.15	\$0.00	\$7,999.15	\$7,751.10	\$0.00	\$7,751.10	3.2%
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Full site plan application fee is a sum of the base fee and the per unit/ type/ square footage of the development to a maximum of \$ 15,000

Apartment Buildings (inclusive of mixed-use buildings) 4 storys or	Per Agreement	\$3,096.00	\$0.00	\$3,096.00	\$3,000.00	\$0.00	\$3,000.00	3.2%
Apartment Buildings (inclusive of mixed- use buildings) 5- 8 storeys	Per Agreement	\$7,480.85	\$0.00	\$7,480.85	\$7,248.90	\$0.00	\$7,248.90	3.2%
Apartment Buildings (inclusive of mixed- use buildings) 9+ storeys	Per Agreement	\$7,480.85	\$0.00	\$7,480.85	\$7,248.90	\$0.00	\$7,248.90	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
All other dwelling types (site plan)	Per Unit	\$309.60	\$0.00	\$309.60	\$300.00	\$0.00	\$300.00	3.2%
Non-Residential Floor Area Fee (site plan)	Per 1,000 Square Feet	\$52.15	\$0.00	\$52.15	\$50.55	\$0.00	\$50.55	3.2%
•Non-Residential floor area \$50.55 for every 1000 sq. ft of floor area in excess of the first 30,000 sq. ft.								
Site Plan Control (minimum fee)	Per Application	\$1,548.00	\$0.00	\$1,548.00	\$1,500.00	\$0.00	\$1,500.00	3.2%

•Flat fee.

Preconsultation (discounted from full fee)	Per Agreement	\$1,314.90	\$0.00	\$1,314.90	\$1,274.15	\$0.00	\$1,274.15	3.2%
Maximum Charge	Flat Fee	\$15,712.20	\$0.00	\$15,712.20	\$15,225.00	\$0.00	\$15,225.00	3.2%
Extension of Site Plan Agreement for up to 2 years	Flat Fee	\$1,807.15	\$0.00	\$1,807.15	\$1,751.10	\$0.00	\$1,751.10	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Site Plan Agreement Amendment Application								
Major (Registered Agreement) - Includes Preconsultation	Per Application	\$5,972.90	\$0.00	\$5,972.90	\$5,787.70	\$0.00	\$5,787.70	3.2%
Site Plan - Minor (Registered Agreement)	Per Agreement	\$3,585.80	\$0.00	\$3,585.80	\$3,474.60	\$0.00	\$3,474.60	3.2%
Minor (No Registered Agreement)	Per Application	\$2,629.80	\$0.00	\$2,629.80	\$2,548.25	\$0.00	\$2,548.25	3.2%
Site Plan Agreement Clearance Letters	Per Letter	\$687.85	\$0.00	\$687.85	\$666.50	\$0.00	\$666.50	3.2%
Site Plan Agreement Release	Per Agreement	\$1,084.30	\$0.00	\$1,084.30	\$1,050.70	\$0.00	\$1,050.70	3.2%
More Than 1 Partial Release of Securities	Flat Fee	\$526.00	\$0.00	\$526.00	\$509.70	\$0.00	\$509.70	3.2%
More Than 3 Submission of Plans For Review	Flat Fee	\$1,753.20	\$0.00	\$1,753.20	\$1,698.85	\$0.00	\$1,698.85	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Subdivision								
Subdivision Agreement Application	Per Application	\$8,962.45	\$0.00	\$8,962.45	\$8,684.55	\$0.00	\$8,684.55	3.2%
New Tree Planting for a Subdivision 60 mm deciduous tree	Per Tree	\$721.50	\$0.00	\$721.50	\$699.15	\$0.00	\$699.15	3.2%
Subdivision Agreement Amendment Application	Per Application	\$3,176.05	\$0.00	\$3,176.05	\$3,077.55	\$0.00	\$3,077.55	3.2%
Subdivision Agreement Release	Per Agreement	\$1,092.35	\$0.00	\$1,092.35	\$1,058.50	\$0.00	\$1,058.50	3.2%
•A Legal Release Agreement Fee will also be required.								
Subdivision Draft Plan Approval	Per Application	\$13,148.95	\$0.00	\$13,148.95	\$12,741.25	\$0.00	\$12,741.25	3.2%
Preconsultation (discounted from full fee)	Per Application	\$1,314.90	\$0.00	\$1,314.90	\$1,274.15	\$0.00	\$1,274.15	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Subdivision Extension to Draft Approval

Major - With Circulation > 4 Months Extension	Per Application	\$2,167.25	\$0.00	\$2,167.25	\$2,100.05	\$0.00	\$2,100.05	3.2%
Minor - Without Circulation < 4 Months Extension	Per Application	\$1,443.00	\$0.00	\$1,443.00	\$1,398.25	\$0.00	\$1,398.25	3.2%
Deeming By-Laws	Per Application	\$1,267.70	\$0.00	\$1,267.70	\$1,228.40	\$0.00	\$1,228.40	3.2%

•A Registration of Agreement or By-law Fee will also be required.

Subdivision Modification to Draft Approval

Major - With Circulation	Per Application	\$2,171.30	\$0.00	\$2,171.30	\$2,103.95	\$0.00	\$2,103.95	3.2%
Minor - Without Circulation	Per Application	\$1,443.00	\$0.00	\$1,443.00	\$1,398.25	\$0.00	\$1,398.25	3.2%

Zoning Fees

Zoning By-Law Amendment Application - Major	Per Application	\$10,474.80	\$0.00	\$10,474.80	\$10,150.00	\$0.00	\$10,150.00	3.2%
Preconsultation (discounted from full fee)	Per Application	\$1,314.90	\$0.00	\$1,314.90	\$1,274.15	\$0.00	\$1,274.15	3.2%
Zoning By-Law Amendment Application - Minor (Includes	Per Application	\$6,320.90	\$0.00	\$6,320.90	\$6,124.90	\$0.00	\$6,124.90	3.2%

Proposed Rates and Fees 2023

Fee Title	Unit of Measure	2023			2022			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Zoning By-Law And Official Plan Amendment Application Combined - if processed concurrently (includes advertising costs)	Per Application	\$14,997.80	\$0.00	\$14,997.80	\$14,532.75	\$0.00	\$14,532.75	3.2%
Zoning Amendment (Lifting of 'Holding' (H) Designation)	Per Application	\$1,807.15	\$0.00	\$1,807.15	\$1,751.10	\$0.00	\$1,751.10	3.2%
Zoning Compliance or Information Letter (No Inspection)	Per Letter	\$136.30	\$0.00	\$136.30	\$132.05	\$0.00	\$132.05	3.2%
Zoning Compliance or Information Letter (Inspection And No Permit)	Per Letter	\$217.90	\$0.00	\$217.90	\$211.15	\$0.00	\$211.15	3.2%

Proposed Rates and Fees 2023 - Cemetery

Fee Title	Unit of Measure	2023				2022				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharges	Base Fee	Care and Maintenance	Tax	Fee before Surcharges	

Victoria Lawn Cemetery

• The price of lots and single graves and all other fees and charges herein set forth shall be those charged to bona fide residents of the City of St. Catharines.

• The non-resident surcharge does not apply to mausoleum and columbarium service.

• In the case of all persons not resident in the City of St. Catharines, all such prices for lots, care and maintenance and all forms of interment will be maintenance increased by 20% of the total selling price.

• If the owner of a lot was a resident at the time of purchase but since then has moved out of the City, the rate(fee) charged to inter this individual will only be the non-resident rate if they have been out of the City of St. Catharines for more than 10 years.

Price of Lots

Adult/Space - at Need - Flat Marker Only	Per Grave	\$658.41	\$438.94	\$142.65	\$1,240.00	\$638.23	\$425.49	\$138.28	\$1,202.00	3.2%
Adult/Space - Preferred - Flat Marker Only	Per Grave	\$1,054.51	\$703.01	\$228.48	\$1,986.00	\$1,021.59	\$681.06	\$221.35	\$1,924.00	3.2%
Adult/Space-Preferred-Upright	Per Grave	\$1,054.51	\$703.01	\$228.48	\$1,986.00	\$1,021.59	\$681.06	\$221.35	\$1,924.00	3.2%
Upright (preferred) Foundation	Per Foundation	\$449.56		\$58.44	\$508.00	\$435.40		\$56.60	\$492.00	3.3%
Total	Per Grave	\$1,504.07	\$703.01	\$286.92	\$2,494.00	\$1,456.99	\$681.06	\$277.95	\$2,416.00	3.2%
Adult 2 Grave Lot with Foundation - Lot	Per Lot	\$2,269.91	\$1,513.27	\$491.81	\$4,275.00	\$2,199.29	\$1,466.19	\$476.51	\$4,142.00	3.2%
Foundation	Per Foundation	\$724.78		\$94.22	\$819.00	\$702.65		\$91.35	\$794.00	3.1%
Total	Per Lot	\$2,994.69	\$1,513.27	\$586.04	\$5,094.00	\$2,901.95	\$1,466.19	\$567.86	\$4,936.00	3.2%

Proposed Rates and Fees 2023 - Cemetery

Fee Title	Unit of Measure	2023				2022				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharges	Base Fee	Care and Maintenance	Tax	Fee before Surcharges	
Adult 3 Grave Lot	Per Lot	\$3,513.98	\$2,342.65	\$761.36	\$6,618.00	\$3,405.13	\$2,270.09	\$737.78	\$6,413.00	3.2%
Adult 4 Grave Lot	Per Lot	\$4,978.41	\$3,318.94	\$1,078.65	\$9,376.00	\$4,823.89	\$3,215.93	\$1,045.18	\$9,085.00	3.2%
Adult 6 Grave Lot	Per Lot	\$7,773.45	\$5,182.30	\$1,684.25	\$14,640.00	\$7,532.39	\$5,021.59	\$1,632.02	\$14,186.00	3.2%
Cremation Grave - Flat Marker Only - 2' x 2'	Per Grave	\$418.94	\$279.29	\$90.77	\$789.00	\$406.19	\$270.80	\$88.01	\$765.00	3.1%
Cremation Grave - Flat Marker Only - 3' x 3'	Per Grave	\$703.01	\$468.67	\$152.32	\$1,324.00	\$681.24	\$454.16	\$147.60	\$1,283.00	3.2%
Cremation Grave With Foundation	Per Grave	\$1,025.31	\$683.54	\$222.15	\$1,931.00	\$993.45	\$662.30	\$215.25	\$1,871.00	3.2%
Foundation	Per Foundation	\$449.56		\$58.44	\$508.00	\$435.40		\$56.60	\$492.00	3.3%
Total	Per Grave	\$1,474.87	\$683.54	\$280.59	\$2,439.00	\$1,428.85	\$662.30	\$271.85	\$2,363.00	3.2%
Infant Grave - Flat Marker Only	Per Grave	\$418.41	\$278.94	\$90.65	\$788.00	\$405.66	\$270.44	\$87.89	\$764.00	3.1%
Infant Grave with Foundation	Per Grave	\$688.67	\$459.12	\$149.21	\$1,297.00	\$667.43	\$444.96	\$144.61	\$1,257.00	3.2%
Foundation	Per Foundation	\$450.44		\$58.56	\$509.00	\$436.28		\$56.72	\$493.00	3.2%
Total	Per Grave	\$1,139.12	\$459.12	\$207.77	\$1,806.00	\$1,102.83	\$444.96	\$201.21	\$1,749.00	3.3%

Proposed Rates and Fees 2023 - Cemetery

Fee Title	Unit of Measure	2023				2022				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharges	Base Fee	Care and Maintenance	Tax	Fee before Surcharges	

Veteran Graves (Perpetual Care Only)

Veteran Lot	Per Grave	\$0.00	\$702.65	\$91.35	\$794.00	\$0.00	\$680.53	\$88.47	\$769.00	3.3%
Veteran Cremation - Grave	Per Grave	\$0.00	\$468.14	\$60.86	\$529.00	\$0.00	\$453.98	\$59.02	\$513.00	3.1%

Clergy's Grave (Perpetual Care Only)

(no charge for grave site)	Per Grave	\$0.00	\$702.65	\$91.35	\$794.00	\$0.00	\$680.53	\$88.47	\$769.00	3.3%
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Interment Charges

Regular Earth Adult Opening	Per Interment	\$1,397.35		\$181.65	\$1,579.00	\$1,353.98		\$176.02	\$1,530.00	3.2%
Regular Earth Infant Opening	Per Interment	\$697.35		\$90.65	\$788.00	\$676.11		\$87.89	\$764.00	3.1%
Regular Earth Cremation Opening	Per Interment	\$547.79		\$71.21	\$619.00	\$530.97		\$69.03	\$600.00	3.2%
Cremation Inurnment Garden	Per Interment	\$547.79		\$71.21	\$619.00	\$530.97		\$69.03	\$600.00	3.2%
Cremation Scattering Garden	Per Interment	\$598.23		\$77.77	\$676.00	\$579.65		\$75.35	\$655.00	3.2%
Regular Cremation Opening - Double (Admin)	Per Interment	\$101.77		\$13.23	\$115.00	\$98.23		\$12.77	\$111.00	3.6%

Proposed Rates and Fees 2023 - Cemetery

Fee Title	Unit of Measure	2023				2022				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharges	Base Fee	Care and Maintenance	Tax	Fee before Surcharges	
Extra Depth on Sales Prior to April 1, 1986 Only	Per Interment	\$698.23		\$90.77	\$789.00	\$676.99		\$88.01	\$765.00	3.1%

Mausoleum and Columbarium Interment Charges

Regular Niche Opening	Per Interment	\$400.00		\$52.00	\$452.00	\$387.61		\$50.39	\$438.00	3.2%
Mausoleum Plate Removal	Per Location	\$101.77		\$13.23	\$115.00	\$98.23		\$12.77	\$111.00	3.6%
Total	Per Interment	\$501.77		\$65.23	\$567.00	\$485.84		\$63.16	\$549.00	3.3%
Crypt End Opening	Per Interment	\$649.56		\$84.44	\$734.00	\$629.20		\$81.80	\$711.00	3.2%
Crypt Side Opening	Per Interment	\$747.79		\$97.21	\$845.00	\$724.78		\$94.22	\$819.00	3.2%
Storage Crypt Rental - First Month	Per Month	\$200.88		\$26.12	\$227.00	\$194.69		\$25.31	\$220.00	3.2%
Storage Crypt Rental - Each Additional Month	Per Month	\$200.88		\$26.12	\$227.00	\$194.69		\$25.31	\$220.00	3.2%
Use of Mausoleum for Funeral	Per Use	\$200.88		\$26.12	\$227.00	\$194.69		\$25.31	\$220.00	3.2%
Use of Mausoleum for Saturday Funeral	Per Use	\$251.33		\$32.67	\$284.00	\$243.36		\$31.64	\$275.00	3.3%
Use of Cemetery Chairs	Per Use	\$101.77		\$13.23	\$115.00	\$98.23		\$12.77	\$111.00	3.6%

Proposed Rates and Fees 2023 - Cemetery

Fee Title	Unit of Measure	2023				2022				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharges	Base Fee	Care and Maintenance	Tax	Fee before Surcharges	
Disinterments										
Minimum Charge	Per Disinterment	\$2,991.15		\$388.85	\$3,380.00	\$2,898.23		\$376.77	\$3,275.00	3.2%

Additional Services										
Concrete Liners - Cost	Per Liner	\$573.45		\$74.55	\$648.00	\$555.75		\$72.25	\$628.00	3.2%
Installation Fee	Per Use	\$225.66		\$29.34	\$255.00	\$218.58		\$28.42	\$247.00	3.2%
Total	Per Liner	\$799.12		\$103.88	\$903.00	\$774.34		\$100.66	\$875.00	3.2%
Tent Rental (10' x 10') - 4 hours	Per Tent	\$101.77		\$13.23	\$115.00	\$98.23		\$12.77	\$111.00	3.6%
Tent Rental (15' x 15') - 4 hours	Per Tent	\$150.44		\$19.56	\$170.00	\$146.02		\$18.98	\$165.00	3.0%

Miscellaneous Charges										
Monday to Friday (after 3:30 PM) Charge	Per Incident per half hour	\$199.12	\$0.00	\$25.88	\$225.00	\$192.92	\$0.00	\$25.08	\$218.00	3.2%
Saturday Late Arrivals (after 11:00 AM)	Per Incident per half hour	\$199.12	\$0.00	\$25.88	\$225.00	\$192.92	\$0.00	\$25.08	\$218.00	3.2%
Saturday Burial (9:00 a.m. to 11:00 a.m.)	Per Interment	\$398.23	\$0.00	\$51.77	\$450.00	\$385.84	\$0.00	\$50.16	\$436.00	3.2%

Proposed Rates and Fees 2023 - Cemetery

Fee Title	Unit of Measure	2023				2022				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharges	Base Fee	Care and Maintenance	Tax	Fee before Surcharges	
Registration of Transfer	Per Transfer	\$76.11	\$0.00	\$9.89	\$86.00	\$73.45	\$0.00	\$9.55	\$83.00	3.6%
Duplicate Interment Rights Certificate	Per Transfer	\$51.33	\$0.00	\$6.67	\$58.00	\$49.56	\$0.00	\$6.44	\$56.00	3.6%
Administration Fee	Per Application	\$299.12	\$0.00	\$38.88	\$338.00	\$290.27	\$0.00	\$37.73	\$328.00	3.0%
Declaration for Interment/Transfer Fee	Per Transfer	\$76.11	\$0.00	\$9.89	\$86.00	\$73.45	\$0.00	\$9.55	\$83.00	3.6%

Setting Of Markers (Set By Province) *

Over 14" x 24" - Setting	Per Setting	\$218.58	\$0.00	\$28.42	\$247.00	\$211.99	\$0.00	\$27.56	\$239.55	3.1%
Care and Maintenance *	Per Marker	\$100.00	\$0.00	\$13.00	\$113.00	\$100.00	\$0.00	\$13.00	\$113.00	0.0%
Total	Per Setting	\$318.58	\$0.00	\$41.42	\$360.00	\$311.99	\$0.00	\$40.56	\$352.55	2.1%
12" x 18" to 14" x 24" - Setting	Per Setting	\$177.88	\$0.00	\$23.12	\$201.00	\$172.12	\$0.00	\$22.38	\$194.50	3.3%
Care and Maintenance *	Per Marker	\$100.00	\$0.00	\$13.00	\$113.00	\$100.00	\$0.00	\$13.00	\$113.00	0.0%
Total	Per Setting	\$277.88	\$0.00	\$36.12	\$314.00	\$272.12	\$0.00	\$35.38	\$307.50	2.1%

Proposed Rates and Fees 2023 - Cemetery

Fee Title	Unit of Measure	2023				2022				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharges	Base Fee	Care and Maintenance	Tax	Fee before Surcharges	
Under 12" x 18" (over 439.42 square cent.)										
(over 173 square inches) - Setting	Per Setting	\$143.36	\$0.00	\$18.64	\$162.00	\$138.50	\$0.00	\$18.00	\$156.50	3.5%
Care and Maintenance	Per Marker	\$100.00	\$0.00	\$13.00	\$113.00	\$100.00	\$0.00	\$13.00	\$113.00	0.0%
Total	Per Setting	\$243.36	\$0.00	\$31.64	\$275.00	\$238.50	\$0.00	\$31.00	\$269.50	2.0%
Under 439.42 sq. in./173 sq. in. Setting Fee	Per Setting	\$150.44	\$0.00	\$19.56	\$170.00	\$146.02	\$0.00	\$18.98	\$165.00	3.0%
Upright Veteran Marker	Per Setting	\$299.12	\$0.00	\$38.88	\$338.00	\$290.27	\$0.00	\$37.73	\$328.00	3.0%
Corner Markers (set of 4) - Setting	Per Setting	\$175.22	\$0.00	\$22.78	\$198.00	\$169.91	\$0.00	\$22.09	\$192.00	3.1%

Care And Maintenance (Set By Province) *

Upright Monuments up to 48" High and up to 48" Long Including Base	Per Monument	\$200.00	\$0.00	\$26.00	\$226.00	\$200.00	\$0.00	\$26.00	\$226.00	0.0%
Upright Monuments Over 48" High or over 48" Long Including Base	Per Monument	\$400.00	\$0.00	\$52.00	\$452.00	\$400.00	\$0.00	\$52.00	\$452.00	0.0%

Proposed Rates and Fees 2023 - Cemetery

Fee Title	Unit of Measure	2023				2022				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharges	Base Fee	Care and Maintenance	Tax	Fee before Surcharges	
Garden Crypt Mausoleum (Genesis)										

North & South Elevations (30 Single Crypts Each Side)

Level A - 12	Per Crypt	\$5,580.18	\$1,395.04	\$906.78	\$7,882.00	\$5,407.43	\$1,351.86	\$878.71	\$7,638.00	3.2%
Level B - 12	Per Crypt	\$6,776.64	\$1,694.16	\$1,101.20	\$9,572.00	\$6,566.37	\$1,641.59	\$1,067.04	\$9,275.00	3.2%
Level C - 12	Per Crypt	\$7,971.68	\$1,992.92	\$1,295.40	\$11,260.00	\$7,724.60	\$1,931.15	\$1,255.25	\$10,911.00	3.2%
Level D - 12	Per Crypt	\$9,566.73	\$2,391.68	\$1,554.59	\$13,513.00	\$9,270.09	\$2,317.52	\$1,506.39	\$13,094.00	3.2%
Level E - 12	Per Crypt	\$7,573.10	\$1,893.27	\$1,230.63	\$10,697.00	\$7,338.05	\$1,834.51	\$1,192.43	\$10,365.00	3.2%

West Elevation (20 Tandem Crypts - 40 Entombments)

Level A - 4	Per Crypt	\$10,364.60	\$2,591.15	\$1,684.25	\$14,640.00	\$10,043.19	\$2,510.80	\$1,632.02	\$14,186.00	3.2%
Level B - 4	Per Crypt	\$12,755.40	\$3,188.85	\$2,072.75	\$18,017.00	\$12,359.65	\$3,089.91	\$2,008.44	\$17,458.00	3.2%
Level C - 4	Per Crypt	\$14,349.03	\$3,587.26	\$2,331.72	\$20,268.00	\$13,904.42	\$3,476.11	\$2,259.47	\$19,640.00	3.2%
Level D - 4	Per Crypt	\$16,741.24	\$4,185.31	\$2,720.45	\$23,647.00	\$16,222.30	\$4,055.58	\$2,636.12	\$22,914.00	3.2%
Level E - 4	Per Crypt	\$14,349.03	\$3,587.26	\$2,331.72	\$20,268.00	\$13,904.42	\$3,476.11	\$2,259.47	\$19,640.00	3.2%

Proposed Rates and Fees 2023 - Cemetery

Fee Title	Unit of Measure	2023				2022				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharges	Base Fee	Care and Maintenance	Tax	Fee before Surcharges	

East Elevation (100 Niches)

Level A - 10	Per Niche	\$1,186.24	\$209.34	\$181.42	\$1,577.00	\$1,149.38	\$202.83	\$175.79	\$1,528.00	3.2%
Level B - 10	Per Niche	\$1,186.24	\$209.34	\$181.42	\$1,577.00	\$1,149.38	\$202.83	\$175.79	\$1,528.00	3.2%
Level C - 10	Per Niche	\$1,186.24	\$209.34	\$181.42	\$1,577.00	\$1,149.38	\$202.83	\$175.79	\$1,528.00	3.2%
Level D - 10	Per Niche	\$1,439.73	\$254.07	\$220.19	\$1,914.00	\$1,395.35	\$246.24	\$213.41	\$1,855.00	3.2%
Level E - 10	Per Niche	\$1,439.73	\$254.07	\$220.19	\$1,914.00	\$1,395.35	\$246.24	\$213.41	\$1,855.00	3.2%
Level F - 10	Per Niche	\$1,439.73	\$254.07	\$220.19	\$1,914.00	\$1,395.35	\$246.24	\$213.41	\$1,855.00	3.2%
Level G - 10	Per Niche	\$1,439.73	\$254.07	\$220.19	\$1,914.00	\$1,395.35	\$246.24	\$213.41	\$1,855.00	3.2%
Level H - 10	Per Niche	\$1,439.73	\$254.07	\$220.19	\$1,914.00	\$1,395.35	\$246.24	\$213.41	\$1,855.00	3.2%
Level I - 10	Per Niche	\$1,439.73	\$254.07	\$220.19	\$1,914.00	\$1,395.35	\$246.24	\$213.41	\$1,855.00	3.2%
Level J - 10	Per Niche	\$1,439.73	\$254.07	\$220.19	\$1,914.00	\$1,395.35	\$246.24	\$213.41	\$1,855.00	3.2%

Proposed Rates and Fees 2023 - Cemetery

Fee Title	Unit of Measure	2023				2022				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharges	Base Fee	Care and Maintenance	Tax	Fee before Surcharges	
Garden of Gethsemane and Garden of Galilee Mausoleum										
Crypts										
Level A	Per Crypt	\$5,580.18	\$1,395.04	\$906.78	\$7,882.00	\$5,407.43	\$1,351.86	\$878.71	\$7,638.00	3.2%
Level B	Per Crypt	\$6,776.64	\$1,694.16	\$1,101.20	\$9,572.00	\$6,566.37	\$1,641.59	\$1,067.04	\$9,275.00	3.2%
Level C	Per Crypt	\$7,971.68	\$1,992.92	\$1,295.40	\$11,260.00	\$7,724.60	\$1,931.15	\$1,255.25	\$10,911.00	3.2%
Level D	Per Crypt	\$9,566.73	\$2,391.68	\$1,554.59	\$13,513.00	\$9,270.09	\$2,317.52	\$1,506.39	\$13,094.00	3.2%
Level E	Per Crypt	\$7,573.10	\$1,893.27	\$1,230.63	\$10,697.00	\$7,338.05	\$1,834.51	\$1,192.43	\$10,365.00	3.2%
All Niches	Per Niche	\$1,439.73	\$254.07	\$220.19	\$1,914.00	\$1,395.35	\$246.24	\$213.41	\$1,855.00	3.2%

Holy Trinity Mausoleum

Crypts - Fountain Level

Level A	Per Crypt	\$6,536.64	\$1,634.16	\$1,062.20	\$9,233.00	\$6,334.16	\$1,583.54	\$1,029.30	\$8,947.00	3.2%
Level B	Per Crypt	\$7,573.10	\$1,893.27	\$1,230.63	\$10,697.00	\$7,338.05	\$1,834.51	\$1,192.43	\$10,365.00	3.2%
Level C	Per Crypt	\$9,806.73	\$2,451.68	\$1,593.59	\$13,852.00	\$9,502.30	\$2,375.58	\$1,544.12	\$13,422.00	3.2%

Proposed Rates and Fees 2023 - Cemetery

Fee Title	Unit of Measure	2023				2022				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharges	Base Fee	Care and Maintenance	Tax	Fee before Surcharges	
Level D	Per Crypt	\$10,842.48	\$2,710.62	\$1,761.90	\$15,315.00	\$10,506.19	\$2,626.55	\$1,707.26	\$14,840.00	3.2%
Level E	Per Crypt	\$9,407.43	\$2,351.86	\$1,528.71	\$13,288.00	\$9,115.75	\$2,278.94	\$1,481.31	\$12,876.00	3.2%

Crypts - Inside Level

Level A	Per Crypt	\$7,174.51	\$1,793.63	\$1,165.86	\$10,134.00	\$6,952.21	\$1,738.05	\$1,129.73	\$9,820.00	3.2%
Level B	Per Crypt	\$7,971.68	\$1,992.92	\$1,295.40	\$11,260.00	\$7,724.60	\$1,931.15	\$1,255.25	\$10,911.00	3.2%
Level C	Per Crypt	\$10,363.89	\$2,590.97	\$1,684.13	\$14,639.00	\$10,042.48	\$2,510.62	\$1,631.90	\$14,185.00	3.2%
Level D	Per Crypt	\$11,161.77	\$2,790.44	\$1,813.79	\$15,766.00	\$10,815.58	\$2,703.89	\$1,757.53	\$15,277.00	3.2%
Level E	Per Crypt	\$9,567.43	\$2,391.86	\$1,554.71	\$13,514.00	\$9,270.80	\$2,317.70	\$1,506.50	\$13,095.00	3.2%

Proposed Rates and Fees 2023 - Cemetery

Fee Title	Unit of Measure	2023				2022				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharges	Base Fee	Care and Maintenance	Tax	Fee before Surcharges	

Crypts - Outside Level

Level A	Per Crypt	\$5,979.47	\$1,494.87	\$971.66	\$8,446.00	\$5,793.98	\$1,448.50	\$941.52	\$8,184.00	3.2%
Level B	Per Crypt	\$7,174.51	\$1,793.63	\$1,165.86	\$10,134.00	\$6,952.21	\$1,738.05	\$1,129.73	\$9,820.00	3.2%
Level C	Per Crypt	\$8,768.14	\$2,192.04	\$1,424.82	\$12,385.00	\$8,496.28	\$2,124.07	\$1,380.65	\$12,001.00	3.2%
Level D	Per Crypt	\$9,966.73	\$2,491.68	\$1,619.59	\$14,078.00	\$9,657.35	\$2,414.34	\$1,569.32	\$13,641.00	3.2%
Level E	Per Crypt	\$7,971.68	\$1,992.92	\$1,295.40	\$11,260.00	\$7,724.60	\$1,931.15	\$1,255.25	\$10,911.00	3.2%

Niches

Fountain

Heart Level	Per Niche	\$1,439.73	\$254.07	\$220.19	\$1,914.00	\$1,395.35	\$246.24	\$213.41	\$1,855.00	3.2%
Other Levels	Per Niche	\$1,186.24	\$209.34	\$181.42	\$1,577.00	\$1,149.38	\$202.83	\$175.79	\$1,528.00	3.2%

Inside

Heart Level	Per Niche	\$1,439.73	\$254.07	\$220.19	\$1,914.00	\$1,395.35	\$246.24	\$213.41	\$1,855.00	3.2%
Other Levels	Per Niche	\$1,186.24	\$209.34	\$181.42	\$1,577.00	\$1,149.38	\$202.83	\$175.79	\$1,528.00	3.2%

Proposed Rates and Fees 2023 - Cemetery

Fee Title	Unit of Measure	2023				2022				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharges	Base Fee	Care and Maintenance	Tax	Fee before Surcharges	

Outside

Heart Level	Per Niche	\$1,439.73	\$254.07	\$220.19	\$1,914.00	\$1,395.35	\$246.24	\$213.41	\$1,855.00	3.2%
Other Levels	Per Niche	\$1,186.24	\$209.34	\$181.42	\$1,577.00	\$1,149.38	\$202.83	\$175.79	\$1,528.00	3.2%

Garden Of Memories Mausoleum

Crypts - Chapel Singles

Level A	Per Crypt	\$7,174.51	\$1,793.63	\$1,165.86	\$10,134.00	\$6,952.21	\$1,738.05	\$1,129.73	\$9,820.00	3.2%
Level B	Per Crypt	\$10,363.89	\$2,590.97	\$1,684.13	\$14,639.00	\$10,042.48	\$2,510.62	\$1,631.90	\$14,185.00	3.2%
Level C	Per Crypt	\$11,958.94	\$2,989.73	\$1,943.33	\$16,892.00	\$11,587.96	\$2,896.99	\$1,883.04	\$16,368.00	3.2%
Level D	Per Crypt	\$12,755.40	\$3,188.85	\$2,072.75	\$18,017.00	\$12,359.65	\$3,089.91	\$2,008.44	\$17,458.00	3.2%
Level E	Per Crypt	\$11,161.77	\$2,790.44	\$1,813.79	\$15,766.00	\$10,815.58	\$2,703.89	\$1,757.53	\$15,277.00	3.2%

Proposed Rates and Fees 2023 - Cemetery

Fee Title	Unit of Measure	2023				2022				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharges	Base Fee	Care and Maintenance	Tax	Fee before Surcharges	

Side Corridor Singles

Level A	Per Crypt	\$6,377.35	\$1,594.34	\$1,036.32	\$9,008.00	\$6,179.82	\$1,544.96	\$1,004.22	\$8,729.00	3.2%
Level B	Per Crypt	\$7,971.68	\$1,992.92	\$1,295.40	\$11,260.00	\$7,724.60	\$1,931.15	\$1,255.25	\$10,911.00	3.2%
Level C	Per Crypt	\$9,567.43	\$2,391.86	\$1,554.71	\$13,514.00	\$9,270.80	\$2,317.70	\$1,506.50	\$13,095.00	3.2%
Level D	Per Crypt	\$10,363.89	\$2,590.97	\$1,684.13	\$14,639.00	\$10,042.48	\$2,510.62	\$1,631.90	\$14,185.00	3.2%
Level E	Per Crypt	\$8,768.14	\$2,192.04	\$1,424.82	\$12,385.00	\$8,496.28	\$2,124.07	\$1,380.65	\$12,001.00	3.2%

Main Corridor Singles

Level A	Per Crypt	\$6,776.64	\$1,694.16	\$1,101.20	\$9,572.00	\$6,566.37	\$1,641.59	\$1,067.04	\$9,275.00	3.2%
Level B	Per Crypt	\$9,168.85	\$2,292.21	\$1,489.94	\$12,951.00	\$8,884.25	\$2,221.06	\$1,443.69	\$12,549.00	3.2%
Level C	Per Crypt	\$10,763.19	\$2,690.80	\$1,749.02	\$15,203.00	\$10,429.73	\$2,607.43	\$1,694.83	\$14,732.00	3.2%
Level D	Per Crypt	\$11,559.65	\$2,889.91	\$1,878.44	\$16,328.00	\$11,201.42	\$2,800.35	\$1,820.23	\$15,822.00	3.2%
Level E	Per Crypt	\$9,966.73	\$2,491.68	\$1,619.59	\$14,078.00	\$9,657.35	\$2,414.34	\$1,569.32	\$13,641.00	3.2%

Proposed Rates and Fees 2023 - Cemetery

Fee Title	Unit of Measure	2023				2022				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharges	Base Fee	Care and Maintenance	Tax	Fee before Surcharges	

Interior Crypts - Wall Numbers: 16,17,18,22,23,24

Level B	Per Crypt	\$9,966.73	\$2,491.68	\$1,619.59	\$14,078.00	\$9,657.35	\$2,414.34	\$1,569.32	\$13,641.00	3.2%
Level C	Per Crypt	\$11,559.65	\$2,889.91	\$1,878.44	\$16,328.00	\$11,201.42	\$2,800.35	\$1,820.23	\$15,822.00	3.2%
Level D	Per Crypt	\$12,357.52	\$3,089.38	\$2,008.10	\$17,455.00	\$11,974.51	\$2,993.63	\$1,945.86	\$16,914.00	3.2%
Level E	Per Crypt	\$10,763.19	\$2,690.80	\$1,749.02	\$15,203.00	\$10,429.73	\$2,607.43	\$1,694.83	\$14,732.00	3.2%

Interior Niches

Level A	Per Niche	\$1,863.98	\$328.94	\$285.08	\$2,478.00	\$1,806.06	\$318.72	\$276.22	\$2,401.00	3.2%
Level B	Per Niche	\$1,863.98	\$328.94	\$285.08	\$2,478.00	\$1,806.06	\$318.72	\$276.22	\$2,401.00	3.2%
Level C	Per Niche	\$1,863.98	\$328.94	\$285.08	\$2,478.00	\$1,806.06	\$318.72	\$276.22	\$2,401.00	3.2%
Level D	Per Niche	\$1,863.98	\$328.94	\$285.08	\$2,478.00	\$1,806.06	\$318.72	\$276.22	\$2,401.00	3.2%
Level E	Per Niche	\$2,540.97	\$448.41	\$388.62	\$3,378.00	\$2,461.99	\$434.47	\$376.54	\$3,273.00	3.2%
Level F	Per Niche	\$2,540.97	\$448.41	\$388.62	\$3,378.00	\$2,461.99	\$434.47	\$376.54	\$3,273.00	3.2%
Level G	Per Niche	\$2,540.97	\$448.41	\$388.62	\$3,378.00	\$2,461.99	\$434.47	\$376.54	\$3,273.00	3.2%

Proposed Rates and Fees 2023 - Cemetery

Fee Title	Unit of Measure	2023				2022				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharges	Base Fee	Care and Maintenance	Tax	Fee before Surcharges	
Level H	Per Niche	\$2,540.97	\$448.41	\$388.62	\$3,378.00	\$2,461.99	\$434.47	\$376.54	\$3,273.00	3.2%
Level I	Per Niche	\$2,202.48	\$388.67	\$336.85	\$2,928.00	\$2,134.03	\$376.59	\$326.38	\$2,837.00	3.2%
Level J	Per Niche	\$2,202.48	\$388.67	\$336.85	\$2,928.00	\$2,134.03	\$376.59	\$326.38	\$2,837.00	3.2%

Exterior Walls

Level A	Per Niche	\$1,693.98	\$298.94	\$259.08	\$2,252.00	\$1,641.33	\$289.65	\$251.03	\$2,182.00	3.2%
Level B	Per Niche	\$1,693.98	\$298.94	\$259.08	\$2,252.00	\$1,641.33	\$289.65	\$251.03	\$2,182.00	3.2%
Level C	Per Niche	\$1,693.98	\$298.94	\$259.08	\$2,252.00	\$1,641.33	\$289.65	\$251.03	\$2,182.00	3.2%
Level D	Per Niche	\$1,693.98	\$298.94	\$259.08	\$2,252.00	\$1,641.33	\$289.65	\$251.03	\$2,182.00	3.2%
Level E	Per Niche	\$1,693.98	\$298.94	\$259.08	\$2,252.00	\$1,641.33	\$289.65	\$251.03	\$2,182.00	3.2%
Level F	Per Niche	\$1,693.98	\$298.94	\$259.08	\$2,252.00	\$1,641.33	\$289.65	\$251.03	\$2,182.00	3.2%

Proposed Rates and Fees 2023 - Cemetery

Fee Title	Unit of Measure	2023				2022				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharges	Base Fee	Care and Maintenance	Tax	Fee before Surcharges	
Queenston Courtyard Columbarium										
Buildings 1 - 4	Per Niche	\$1,693.98	\$298.94	\$259.08	\$2,252.00	\$1,641.33	\$289.65	\$251.03	\$2,182.00	3.2%
Harmony Circle	Per Niche	\$2,117.48	\$373.67	\$323.85	\$2,815.00	\$2,052.04	\$362.12	\$313.84	\$2,728.00	3.2%

Bronze Inscriptions										
Niche Wreath	Per Wreath	\$996.46	\$0.00	\$129.54	\$1,126.00	\$965.49	\$0.00	\$125.51	\$1,091.00	3.2%
Installation Fee	Per Use	\$100.88	\$0.00	\$13.12	\$114.00	\$97.35	\$0.00	\$12.65	\$110.00	3.6%
Total	Per Wreath	\$1,096.46	\$0.00	\$142.54	\$1,239.00	\$1,062.83	\$0.00	\$138.17	\$1,201.00	3.2%
Second Niche Scroll (NWC108)	Per Scroll	\$200.00	\$0.00	\$26.00	\$226.00	\$193.81	\$0.00	\$25.19	\$219.00	3.2%
Bronze Picture Frame	Per Frame	\$76.11	\$0.00	\$9.89	\$86.00	\$73.45	\$0.00	\$9.55	\$83.00	3.6%
Black & White Picture	Per Picture	\$100.88	\$0.00	\$13.12	\$114.00	\$97.35	\$0.00	\$12.65	\$110.00	3.6%
Colour Picture	Per Picture	\$124.78	\$0.00	\$16.22	\$141.00	\$121.24	\$0.00	\$15.76	\$137.00	2.9%
Bud Vase (VB0026) Roman 5" (Includes Installation)	Per Vase	\$299.12	\$0.00	\$38.88	\$338.00	\$290.27	\$0.00	\$37.73	\$328.00	3.0%
Installation Fee (Additional)	Per Use	\$100.88	\$0.00	\$13.12	\$114.00	\$97.35	\$0.00	\$12.65	\$110.00	3.6%

Proposed Rates and Fees 2023 - Cemetery

Fee Title	Unit of Measure	2023				2022				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharges	Base Fee	Care and Maintenance	Tax	Fee before Surcharges	
Bronze Emblems										
Christ W/Thorns - 2 1/4" EB0014	Per Emblem	\$124.78	\$0.00	\$16.22	\$141.00	\$121.24	\$0.00	\$15.76	\$137.00	2.9%
Praying Hands - Left EB12L	Per Emblem	\$100.88	\$0.00	\$13.12	\$114.00	\$97.35	\$0.00	\$12.65	\$110.00	3.6%
Praying Hands - Right EB12R	Per Emblem	\$100.88	\$0.00	\$13.12	\$114.00	\$97.35	\$0.00	\$12.65	\$110.00	3.6%
Madonna - 2 1/4" EB15	Per Emblem	\$124.78	\$0.00	\$16.22	\$141.00	\$121.24	\$0.00	\$15.76	\$137.00	2.9%
Angel Left - 2 3/4" EB16L	Per Emblem	\$100.88	\$0.00	\$13.12	\$114.00	\$97.35	\$0.00	\$12.65	\$110.00	3.6%
Angel Right - 2 3/4" EB16R	Per Emblem	\$100.88	\$0.00	\$13.12	\$114.00	\$97.35	\$0.00	\$12.65	\$110.00	3.6%
Rose Left - 2 1/4" EB13L	Per Emblem	\$100.88	\$0.00	\$13.12	\$114.00	\$97.35	\$0.00	\$12.65	\$110.00	3.6%
Rose Right - 2 1/4" EB13R	Per Emblem	\$100.88	\$0.00	\$13.12	\$114.00	\$97.35	\$0.00	\$12.65	\$110.00	3.6%
Holy Bible - 1 1/2" EB09	Per Emblem	\$100.88	\$0.00	\$13.12	\$114.00	\$97.35	\$0.00	\$12.65	\$110.00	3.6%
Together Forever - 1 1/2" EB10	Per Emblem	\$100.88	\$0.00	\$13.12	\$114.00	\$97.35	\$0.00	\$12.65	\$110.00	3.6%
Praying Cherub 1 1/2" EB11	Per Emblem	\$100.88	\$0.00	\$13.12	\$114.00	\$97.35	\$0.00	\$12.65	\$110.00	3.6%
Cross - Flat Bronze 1738 (EB17380001)	Per Emblem	\$76.11	\$0.00	\$9.89	\$86.00	\$73.45	\$0.00	\$9.55	\$83.00	3.6%

Proposed Rates and Fees 2023 - Cemetery

Fee Title	Unit of Measure	2023				2022				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharges	Base Fee	Care and Maintenance	Tax	Fee before Surcharges	
Cross W/Christ 4214 (EB42140001)	Per Emblem	\$76.11	\$0.00	\$9.89	\$86.00	\$73.45	\$0.00	\$9.55	\$83.00	3.6%
Policeman - 2 7/8" EB0039	Per Emblem	\$175.22	\$0.00	\$22.78	\$198.00	\$169.91	\$0.00	\$22.09	\$192.00	3.1%
Fireman - 2 7/8" EB0040	Per Emblem	\$175.22	\$0.00	\$22.78	\$198.00	\$169.91	\$0.00	\$22.09	\$192.00	3.1%
Knights of Columbus - 2 7/8" EB0041	Per Emblem	\$175.22	\$0.00	\$22.78	\$198.00	\$169.91	\$0.00	\$22.09	\$192.00	3.1%
Masonic - 4" EB0042	Per Emblem	\$175.22	\$0.00	\$22.78	\$198.00	\$169.91	\$0.00	\$22.09	\$192.00	3.1%

Product Pricing

Lettering - Maximum 90 Letters (Includes Installation)	Per Inscription	\$1,494.69	\$0.00	\$194.31	\$1,689.00	\$1,448.67	\$0.00	\$188.33	\$1,637.00	3.2%
Light/Vase (Includes Installation)	Per Vase	\$598.23	\$0.00	\$77.77	\$676.00	\$579.65	\$0.00	\$75.35	\$655.00	3.2%
Electricity Fee (5 year Re-Newable)	Per Application	\$298.23	\$0.00	\$38.77	\$337.00	\$289.38	\$0.00	\$37.62	\$327.00	3.1%
Picture Frame - Bronze	Per Frame	\$76.11	\$0.00	\$9.89	\$86.00	\$73.45	\$0.00	\$9.55	\$83.00	3.6%
Colour Picture - Ceramic	Per Picture	\$573.45	\$0.00	\$74.55	\$648.00	\$555.75	\$0.00	\$72.25	\$628.00	3.2%
Total	Per Picture	\$649.56	\$0.00	\$84.44	\$734.00	\$629.20	\$0.00	\$81.80	\$711.00	3.2%
Picture Frame - Bronze	Per Frame	\$76.11	\$0.00	\$9.89	\$86.00	\$73.45	\$0.00	\$9.55	\$83.00	3.6%

Proposed Rates and Fees 2023 - Cemetery

Fee Title	Unit of Measure	2023				2022				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharges	Base Fee	Care and Maintenance	Tax	Fee before Surcharges	
Black & White Picture - Ceramic	Per Picture	\$374.34	\$0.00	\$48.66	\$423.00	\$362.83	\$0.00	\$47.17	\$410.00	3.2%
Total	Per Picture	\$450.44	\$0.00	\$58.56	\$509.00	\$436.28	\$0.00	\$56.72	\$493.00	3.2%
Niche Plate includes installation	Per Plaque	\$1,195.58	\$0.00	\$155.42	\$1,351.00	\$1,158.41	\$0.00	\$150.59	\$1,309.00	3.2%
Niche Plate Scroll	Per Scroll	\$373.45	\$0.00	\$48.55	\$422.00	\$361.95	\$0.00	\$47.05	\$409.00	3.2%
Bud Vase includes installation	Per Vase	\$348.67	\$0.00	\$45.33	\$394.00	\$338.05	\$0.00	\$43.95	\$382.00	3.1%
Memorial installation fee - additional	Per Use	\$130.97	\$0.00	\$17.03	\$148.00	\$126.55	\$0.00	\$16.45	\$143.00	3.5%

Mausoleum Emblems

Crucifix with Christ - 500315	Per Emblem	\$200.00	\$0.00	\$26.00	\$226.00	\$193.81	\$0.00	\$25.19	\$219.00	3.2%
Christ - 500319	Per Emblem	\$174.34	\$0.00	\$22.66	\$197.00	\$169.03	\$0.00	\$21.97	\$191.00	3.1%
Madonna - 500321	Per Emblem	\$174.34	\$0.00	\$22.66	\$197.00	\$169.03	\$0.00	\$21.97	\$191.00	3.1%
Angel (Facing Right) - 500327	Per Emblem	\$124.78	\$0.00	\$16.22	\$141.00	\$121.24	\$0.00	\$15.76	\$137.00	2.9%
Angel (Facing Left) - 500326	Per Emblem	\$124.78	\$0.00	\$16.22	\$141.00	\$121.24	\$0.00	\$15.76	\$137.00	2.9%
Pieta - 300326	Per Emblem	\$348.67	\$0.00	\$45.33	\$394.00	\$338.05	\$0.00	\$43.95	\$382.00	3.1%

Proposed Rates and Fees 2023 - Cemetery

Fee Title	Unit of Measure	2023				2022				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharges	Base Fee	Care and Maintenance	Tax	Fee before Surcharges	
Madonna & Child with Halo - 500329	Per Emblem	\$174.34	\$0.00	\$22.66	\$197.00	\$169.03	\$0.00	\$21.97	\$191.00	3.1%
Christ with Crown of Thorns - 500330	Per Emblem	\$174.34	\$0.00	\$22.66	\$197.00	\$169.03	\$0.00	\$21.97	\$191.00	3.1%
Sacred Heart - 500340	Per Emblem	\$174.34	\$0.00	\$22.66	\$197.00	\$169.03	\$0.00	\$21.97	\$191.00	3.1%
Praying Hands - 500375	Per Emblem	\$174.34	\$0.00	\$22.66	\$197.00	\$169.03	\$0.00	\$21.97	\$191.00	3.1%
Rose - 500396	Per Emblem	\$223.89	\$0.00	\$29.11	\$253.00	\$216.81	\$0.00	\$28.19	\$245.00	3.3%

Wreaths: (Wreath Style #)										
W-4 - 18" Round	Per Wreath	\$64.60	\$0.00	\$8.40	\$73.00	\$62.83	\$0.00	\$8.17	\$71.00	2.8%
H-1 17" Heart Shaped	Per Wreath	\$55.75	\$0.00	\$7.25	\$63.00	\$53.98	\$0.00	\$7.02	\$61.00	3.3%
C-2 - 18" Cross	Per Wreath	\$64.60	\$0.00	\$8.40	\$73.00	\$62.83	\$0.00	\$8.17	\$71.00	2.8%
ST-1 - Stone Topper 36"	Per Wreath	\$64.60	\$0.00	\$8.40	\$73.00	\$62.83	\$0.00	\$8.17	\$71.00	2.8%
ST-2 - Stone Topper 32"	Per Wreath	\$55.75	\$0.00	\$7.25	\$63.00	\$53.98	\$0.00	\$7.02	\$61.00	3.3%
XM-1 Christmas Wreath 16"	Per Wreath	\$55.75	\$0.00	\$7.25	\$63.00	\$53.98	\$0.00	\$7.02	\$61.00	3.3%
Vase with Art Flowers	Per Vase	\$35.40	\$0.00	\$4.60	\$40.00	\$34.51	\$0.00	\$4.49	\$39.00	2.6%

Proposed Rates and Fees 2023 - Cemetery

Fee Title	Unit of Measure	2023				2022				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharges	Base Fee	Care and Maintenance	Tax	Fee before Surcharges	
Niche Flowers	Per Application	\$16.81	\$0.00	\$2.19	\$19.00	\$15.93	\$0.00	\$2.07	\$18.00	5.6%

Monument Foundations

Minimum	Per Foundation	\$298.23	\$0.00	\$38.77	\$337.00	\$289.38	\$0.00	\$37.62	\$327.00	3.1%
2' 0" x 1' 2"	Per Foundation	\$412.39	\$0.00	\$53.61	\$466.00	\$400.00	\$0.00	\$52.00	\$452.00	3.1%
2' 2" x 1' 2"	Per Foundation	\$449.56	\$0.00	\$58.44	\$508.00	\$435.40	\$0.00	\$56.60	\$492.00	3.3%
2' 4" x 1' 2"	Per Foundation	\$483.19	\$0.00	\$62.81	\$546.00	\$468.14	\$0.00	\$60.86	\$529.00	3.2%
2' 6" x 1' 2"	Per Foundation	\$517.70	\$0.00	\$67.30	\$585.00	\$501.77	\$0.00	\$65.23	\$567.00	3.2%
2' 8" x 1' 2"	Per Foundation	\$547.79	\$0.00	\$71.21	\$619.00	\$530.97	\$0.00	\$69.03	\$600.00	3.2%
2' 10" x 1' 2"	Per Foundation	\$583.19	\$0.00	\$75.81	\$659.00	\$565.49	\$0.00	\$73.51	\$639.00	3.1%
3' 0" x 1' 2"	Per Foundation	\$623.89	\$0.00	\$81.11	\$705.00	\$604.42	\$0.00	\$78.58	\$683.00	3.2%
3' 2" x 1' 2"	Per Foundation	\$647.79	\$0.00	\$84.21	\$732.00	\$627.43	\$0.00	\$81.57	\$709.00	3.2%
3' 4" x 1' 2"	Per Foundation	\$683.19	\$0.00	\$88.81	\$772.00	\$661.95	\$0.00	\$86.05	\$748.00	3.2%
3' 6" x 1' 2"	Per Foundation	\$723.89	\$0.00	\$94.11	\$818.00	\$701.77	\$0.00	\$91.23	\$793.00	3.2%

Proposed Rates and Fees 2023 - Cemetery

Fee Title	Unit of Measure	2023				2022				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharges	Base Fee	Care and Maintenance	Tax	Fee before Surcharges	
3' 8" x 1' 2"	Per Foundation	\$747.79	\$0.00	\$97.21	\$845.00	\$724.78	\$0.00	\$94.22	\$819.00	3.2%
3' 10" x 1' 2"	Per Foundation	\$797.35	\$0.00	\$103.65	\$901.00	\$772.57	\$0.00	\$100.43	\$873.00	3.2%
4' 0" x 1' 2"	Per Foundation	\$823.01	\$0.00	\$106.99	\$930.00	\$797.35	\$0.00	\$103.65	\$901.00	3.2%
4' 6" x 1' 2"	Per Foundation	\$921.24	\$0.00	\$119.76	\$1,041.00	\$892.92	\$0.00	\$116.08	\$1,009.00	3.2%
5' 0" x 1' 2"	Per Foundation	\$1,022.12	\$0.00	\$132.88	\$1,155.00	\$990.27	\$0.00	\$128.73	\$1,119.00	3.2%
5' 6" x 1' 2"	Per Foundation	\$1,121.24	\$0.00	\$145.76	\$1,267.00	\$1,086.73	\$0.00	\$141.27	\$1,228.00	3.2%
6' 0" x 1' 2"	Per Foundation	\$1,221.24	\$0.00	\$158.76	\$1,380.00	\$1,183.19	\$0.00	\$153.81	\$1,337.00	3.2%
6' 6" x 1' 4"	Per Foundation	\$1,494.69	\$0.00	\$194.31	\$1,689.00	\$1,448.67	\$0.00	\$188.33	\$1,637.00	3.2%
8" x 8" x 4" Zinc Cremation Urn	Per Urn	\$448.67	\$0.00	\$58.33	\$507.00	\$434.51	\$0.00	\$56.49	\$491.00	3.3%
Standard Granite Dedication Bench	Per Bench	\$1,494.69	\$0.00	\$194.31	\$1,689.00	\$1,448.67	\$0.00	\$188.33	\$1,637.00	3.2%
Backed Granite Dedication Bench	Per Bench	\$2,989.38	\$0.00	\$388.62	\$3,378.00	\$2,896.46	\$0.00	\$376.54	\$3,273.00	3.2%
Backed(with arms) Granite Dedication Bench	Per Bench	\$4,484.07	\$0.00	\$582.93	\$5,067.00	\$4,345.13	\$0.00	\$564.87	\$4,910.00	3.2%
Bench Foundation Pad and Location	Per Foundation	\$1,494.69	\$0.00	\$194.31	\$1,689.00	\$1,448.67	\$0.00	\$188.33	\$1,637.00	3.2%
Bench Carving (front))	Per Inscription	\$498.23	\$0.00	\$64.77	\$563.00	\$483.19	\$0.00	\$62.81	\$546.00	3.1%

Proposed Rates and Fees 2023 - Cemetery

Fee Title	Unit of Measure	2023				2022				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharges	Base Fee	Care and Maintenance	Tax	Fee before Surcharges	
Carving Surcharge (back)	Per Inscription	\$250.44	\$0.00	\$32.56	\$283.00	\$242.48	\$0.00	\$31.52	\$274.00	3.3%
Carving Surcharge (on seat)	Per Inscription	\$498.23	\$0.00	\$64.77	\$563.00	\$483.19	\$0.00	\$62.81	\$546.00	3.1%
Granite Colour Surcharge	Per Use	\$298.23	\$0.00	\$38.77	\$337.00	\$289.38	\$0.00	\$37.62	\$327.00	3.1%
Granite Colour Surcharge (premium colours)	Per Use	\$498.23	\$0.00	\$64.77	\$563.00	\$483.19	\$0.00	\$62.81	\$546.00	3.1%
Granite Pillow with Dedication Plaque	Per Marker	\$1,196.46	\$0.00	\$155.54	\$1,352.00	\$1,159.29	\$0.00	\$150.71	\$1,310.00	3.2%
Cement Pillow with Dedication Plaque	Per Marker	\$896.46	\$0.00	\$116.54	\$1,013.00	\$869.03	\$0.00	\$112.97	\$982.00	3.2%
Memorial Candle Lights	Per Light	\$189.38	\$0.00	\$24.62	\$214.00	\$183.19	\$0.00	\$23.81	\$207.00	3.4%
Temporary Grave Markers	Per Marker	\$27.43	\$0.00	\$3.57	\$31.00	\$26.99	\$0.00	\$3.51	\$30.50	1.6%
Granite Tree Memorial	Per Marker	\$575.22	\$0.00	\$74.78	\$650.00	\$557.52	\$0.00	\$72.48	\$630.00	3.2%

Genealogy Searches

First 3 Names	Per Search	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
4 to 10 Searches	Per Use	\$24.78	\$0.00	\$3.22	\$28.00	\$24.34	\$0.00	\$3.16	\$27.50	1.8%
Over 10 - Additional per Person	Per Use	\$3.54	\$0.00	\$0.46	\$4.00	\$3.05	\$0.00	\$0.40	\$3.45	15.9%

Proposed Rates and Fees 2023 - Cemetery

Fee Title	Unit of Measure	2023				2022				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharges	Base Fee	Care and Maintenance	Tax	Fee before Surcharges	

Photocopy - Genealogy Information										
First 3 copies	Per Use	\$0.44	\$0.00	\$0.06	\$0.50	\$0.40	\$0.00	\$0.05	\$0.45	11.1%
Per sheet	Per Page	\$0.44	\$0.00	\$0.06	\$0.50	\$0.40	\$0.00	\$0.05	\$0.45	11.1%