



CITY OF
ST. CATHARINES

Corporate Report

Report from Transportation & Environmental Services, Engineering and Construction

Date of Report: May 13, 2013

Date of Meeting: May 27, 2013

Report Number: TES-143-2013

File: 18.45.251, 18.20.200

Subject: P13-040/P13-041, 2013 Sidewalk Repairs, Spot Repairs, New Sidewalk Program Award of Tender and Early Budget Approval 2013 Capital Budget

Recommendation

That Council award the tender for P13-040/P13-041, 2013 Sidewalk Repairs, Spot Repairs, New Sidewalk Program, to the low bidder Peters Excavating Inc., in the amount of \$505,100 plus HST; and

That Council grant early budget approval for \$340,000 for Project P13-041, 2013 New Sidewalk Construction Program and to be funded by the 2013 Capital Budget; and

That the City Solicitor be directed to prepare the necessary by-law. FORTHWITH

Background

Annually staff prepare a joint construction tender for various damaged sidewalk repairs, longer block by block section of sidewalk repairs and new sidewalks. P13-041, 2013 New Sidewalk Program, includes the construction of a 1.5m wide concrete sidewalk along the west side of Vansickle Road, from Pelham Road to Rykert Street. Council at its meeting on March 19, 2012 authorized "that the sidewalk network on the west side of Vansickle Road between Rykert Street and Pelham Road be completed in 2013". Project P13-040 Sidewalk Repairs and 2013 Sidewalk Replacement (Spot Repairs) is an annual rehabilitation program.

Report

Tenders for P13-040/P13-041 closed on May 8, 2013. Eight tenders were received. All extensions and the total for each tender were checked and a minor arithmetical error was found in only one tender. One tender was not opened due to improper submission. The tender prices with the correction are listed below:

Tender Submitted By:	Tender Price Submitted	Corrected Tender Price	Tender Price (Incl. 1.76% HST)	Tender Price (Incl. 13% HST)
Peters Excavating Inc.	\$505,100.00		\$513,989.76	\$570,763.00
Concord Paving Inc.	\$514,308.00		\$523,359.82	\$581,168.04
Curblin Inc.	\$518,940.00		\$528,073.34	\$586,402.20
Steed and Evans Limited	\$554,768.82		\$564,532.75	\$626,888.77
Alfidome Construction Limited	\$589,740.00		\$600,119.42	\$666,406.20
All the Best Pavement Limited	\$592,963.78		\$603,399.94	\$670,049.07
Sacco Construction Ltd.	\$653,068.10	\$650,818.10	\$662,272.50	\$735,424.45
Ashland Paving Ltd.	Rejected		n/a	n/a

125/141 Vansickle Road (Club Roma) and 237 Rykert Street (Westburne Alliance Church) are in the process of developing their properties. It will be the responsibility of these property owners to complete the sidewalk network along the frontage and flankage of their respective properties. Provisions have been made within this tender for the City to complete this work at the respective property owners' expense if they so choose. Discussions with these property owners are on-going.

Financial Implications

Based on the tender results the revised estimated total project cost for the 2013 Sidewalk Repairs, Spot Repairs, and New Sidewalk Program (including engineering, permits, and non-refundable HST) was calculated as \$620,000. The City Treasurer confirms there are sufficient funds in the following project accounts.

<u>Program – Budget</u>	<u>Project Funding</u>
2013 New Sidewalk Construction Program – Capital Budget	\$340,000
2013 Sidewalk Rehabilitation Program – Operating Budget	\$ 39,000
2013 Sidewalk Replacement - Operating Budget	\$456,700
Total:	\$835,700

The preliminary draft 2013 Capital Budget includes \$340,000 for the 2013 new sidewalk construction program. Early budget approval is recommended for the 2013 new sidewalk construction program in order for this project to commence in a timely manner.

Submitted by:

C. Adams, P.Eng.
Manager of Engineering and Construction

Prepared by:

M. Wilson, A.Sc.T.
Project Supervisor

Approved by:

R. Tripp, P.Eng.
Director Transportation and Environmental Services