



CITY OF  
ST. CATHARINES

## Corporate Report

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**Report from** Transportation and Environmental Services, Engineering and Construction

**Date of Report:** April 26, 2013

**Date of Meeting:** May 13, 2013

**Report Number:** TES-130-2013

**File:** 18.20.200

**Subject:** Reconstruction of Regional Road 48 (Niagara Street) from Vine Street to Carlton Street, RN13-11 Early Budget Approval and Cost Sharing for City Works

### Recommendation

That Council grant early budget approval for \$505,000 for the City's share of the Reconstruction of Regional Road 48 (Niagara Street) from Vine Street to Carlton Street to be funded from the 2013 Capital Budget; and

That Council grant approval to include the required City works for the reconstruction of Regional 48 (Niagara Street) from Vine Street to Carlton Street as part of Niagara Region's Project RN13-11, at an estimated cost of \$479,000 plus taxes. FORTHWITH

### Background

The Regional Municipality of Niagara staff is recommending to Regional Council to award the above-noted contract to the low bidder Peters Excavating Inc. Construction which is scheduled to commence shortly.

### Report

In order to better coordinate construction activities and to minimize disruption to area residents, it is recommended that when possible various City works be undertaken at the same time as the Region by their Contractor. For this project, these works include new sidewalk construction, existing sidewalk repairs and replacement of the existing watermain. Based on the low tender, the City's share of the Region's costs is \$479,000 excluding taxes. The estimated total project costs for the City share's including taxes, City staff and miscellaneous costs are estimated at \$505,000.

The 2013 Construction Program which was approved by Council on March 25, 2013 indicated that the City's share of costs for this project would be funded as follows:

|                                                         |                  |
|---------------------------------------------------------|------------------|
| 2013 Capital Budget - Federal Gas Tax Program           | \$559,982        |
| 2013 Capital Budget - New Sidewalk Construction Program | <u>\$ 30,000</u> |
| TOTAL                                                   | \$589,982        |

**Financial Implications**

The City Treasurer confirms that \$505,000 for the City's share of the costs for the Regional construction project can be accommodated in the proposed 2013 project budgets. Early Budget approval is recommended in order for the project to proceed shortly.

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