



**The Corporation of the City of St. Catharines
CITY COUNCIL AGENDA
Regular, Monday, June 14, 2021
Electronic Participation, 6:00 PM**

As part of the City's commitment to safety during the COVID-19 pandemic, this meeting of Council will be held electronically.

This Meeting may be viewed online at www.stcatharines.ca/youtube

Public Comments: The public may submit comments regarding agenda matters to the Office of the City Clerk by contacting clerks@stcatharines.ca by Monday, June 14, 2021 before Noon. Comments submitted will be considered as public information and entered into public record.

Electronic Delegations: Those wishing to speak to an item on the agenda must complete the [City's Electronic Delegation Form](#) by Sunday, MONTH, June 13 before 11:59 p.m. and attend a test session with City staff on Monday, June 14, 2021 at 10 a.m.

His Worship Mayor Walter Sendzik takes the Chair and opens the meeting

- 1. Mayor's Report**
- 2. Adoption of the Agendas**
- 3. Declarations of Interest**
- 4. Adoption of the Minutes (Council and General Committee)**
 - 4.1 Regular Council, Minutes of [May 31, 2021](#)
[Addenda]
 - 4.2 General Committee, Minutes of [May 31, 2021](#)
[Addenda]
- 5. Resolve into General Committee**

Council will proceed to General Committee Agenda Item 1 - Motion to Move Reports on Consent

6. Public Meetings Pursuant to Planning Act and Public Notice By-Law

4 - 208

- 6.1 Financial Management Services, Director
2022 Schedule of Rates and Fees Recommendations
- 6.2 Following the public meeting Council will consider the following motion being presented by Councillor Kushner:

WHEREAS the City's recreational facilities have an older adult fee for usage with tennis memberships being an exception; and

WHEREAS staff included an older adult tennis fee in the Draft 2022 Schedule of Rates and Fees;

THEREFORE BE IT RESOLVED that a public meeting be scheduled for June 14, 2021, to amend the 2021 Schedule of Rates and Fees to include the following fees:

- Tennis Membership: Older Adult with a fee of \$42.15 (\$37.30 fee plus \$4.85 tax) per season; and
- Tennis Membership: Older Adult (September - October 31) with a fee of \$13.10 (\$11.59 fee plus \$1.51 tax)

7. Special Presentations

8. Resolve into General Committee

Council will proceed to General Committee Agenda Item 3 - Discussion Reports

9. Motion to Ratify Forthwith Recommendations

10. Motions

10.1 Parking Restrictions in Port Dalhousie

Councillor Siscoe will present the following motion:

WHEREAS residents and business owners from across St. Catharines have expressed concerns with the new parking restrictions in Port Dalhousie;

THEREFORE BE IT RESOLVED that staff be directed to work with the parking provider and consult with area business owners and other stakeholders on best practices to mitigate the parking concerns.

11. Call for Notices of Motion

12. Report Requests

12.1 Council Remuneration

Councillor Miller will request the following report:

That staff report back on the City's current remuneration formula for members of Council, including how and when the formula was developed, as well as the remuneration for Councillors at comparator municipalities.

13. Agencies, Boards, Committee Reports

13.1 Minutes to Receive:

- Arts and Culture Advisory Committee, meeting of [May 5, 2021](#)
- Economic Sustainability Committee, meeting of [June 3, 2021](#) (draft)
- Equity and Inclusion Advisory Committee, meeting of [June 8, 2021](#) (draft)
- Heritage Permit Advisory Committee, meeting of [May 27, 2021](#) (draft)
- LGBTQ2+ Advisory Committee, meeting of [June 2, 2021](#) (draft)
- Public Art Advisory Committee, meeting of [May 5, 2021](#) (draft)
- Recreation Master Plan Advisory Committee, meeting of [March 16, 2021](#) (draft)
- St. Catharines Museum Advisory Committee, meeting of [May 25, 2021](#) (draft)

13.2 Motion Arising from the Minutes of the Economic Sustainability Committee Meeting of June 3, 2021

That the Terms of Reference for the Transportation Advisory Committee be updated to include one representative from the Accessibility Advisory Committee and one representative from the Recreation Master Plan Advisory Committee.

14. Resolve into General Committee

Council will proceed to General Committee Agenda Item 4 - In-Camera Session

15. Motion Arising from In-Camera Session

16. By-laws

16.1 Reading of By-laws

17. Adjournment



Corporate Report City Council

Report from: Financial Management Services, Director

Report Date: May 18, 2021

Meeting Date: May 31, 2021

Report Number: FMS-089-2021

File: 10.57.28

Subject: 2022 Schedule of Rates and Fees Recommendations

Strategic Pillar: This report does not relate to the Strategic Plan

Recommendation

That Report FMS-089-2021, regarding the 2022 Schedule of Rates and Fees, be referred to City Council for consideration of the Committee Recommendation after the public meeting on June 14, 2021, for which notice will be duly given. FORTHWITH

Committee Recommendation

That City Council approve the 2022 Schedule of Rates and Fees as recommended by the Budget Standing Committee; and

That the proposed Tax Reminder Fee and Water Reminder Fee be referred for consideration for the 2023 Schedule of Rates and Fees; and

That the City Clerk be directed to maintain the list of Rates and Fees for public inspection in the Legal and Clerks Services department; and

That the City Solicitor be directed to prepare the necessary by-laws.

Report

At its meeting of [May 17, 2021](#), the Budget Standing Committee received Report [FMS-B015-2021](#) (Appendix A), and approved the following motion:

That the Budget Standing Committee approve the changes to the 2022 Schedule of Rates and Fees; and forward the same to Council on May 31, 2021 for consideration after the public meeting on June 14, 2021, for which notice will be duly given; and

That the proposed Tax Reminder Fee and Water Reminder Fee be referred for consideration for the 2023 Schedule of Rates and Fees; and

That staff be directed to report back on the 2022 budget impact of extending the waiver of business licenses and fees for outdoor patios for 2022.

A separate report will be submitted to Council at the June 14, 2021 meeting regarding the waiver of business licenses and fees for outdoor patios for 2022.

Prepared by

Maureen Beatty
Council and Committee Coordinator

Submitted and Approved by

Kristine Douglas
Director of Financial Management Services / City Treasurer

Appendix

- Appendix A – Report FMS-B015-2021, 2021 Schedule of Rates and Fees Recommendations



Corporate Report Budget Standing Committee

1

Report from: Financial Management Services, Administration

Report Date: April 30, 2021

Meeting Date: May 17, 2021

Report Number: FMS-B015-2021

File: 10.57.28

Subject: 2022 Schedule of Rates and Fees Recommendations

Recommendation

That the Budget Standing Committee approve the changes to the 2022 Schedule of Rates and Fees; and forward the same to Council on May 31, 2021 for consideration after the public meeting on June 14, 2021, for which notice will be duly given.

Summary

This report is a summary of changes to the 2022 Schedule of Rates and Fees. As part of this report, all new and deleted fees are identified along with fees which have percentage changes differing significantly from the historical Common Core Rate of Inflation.

For 2022, most fees have been adjusted by the historical Common Core Rate of Inflation of 1.5%. In total there are 1,104 user fees being proposed. These fees consist of 15 new fees, 13 fees to be removed and 60 fees differing by more than a half a percent from the historical Common Core Rate of Inflation.

The revenue estimates included in this report assume the City will be open for business and all programs and services will be offered in 2022 without any fee waivers and operating at the pre-Covid-19 capacity level.

Based on the assumptions and if approved, staff estimates total user fee revenue should increase \$445,863 in 2022.

Background

User Fees are charged by the City of St. Catharines for purchases of publicly provided goods and services. The rationale for charging fees is that those who distinctly benefit from a good or service should be the ones to pay for it. The legislation primarily governing user fees is Section 391 of the Municipal Act. The Municipal Act requires municipalities to keep a master list of their user fees (Schedule of Rates and Fees) and

outlines policy and procedure considerations for establishing, reviewing and implementing user fees.

In October 2005, City Council delegated the review of the Schedule of Rates and Fees to the Ad Hoc Budget Committee. This development was further added to on May 9, 2011, when Council approved that Rates and Fees be presented for consideration and approval of Council prior to January 1st of each year.

In January 2015, the Budget Standing Committee approved Mayor Walter Sendzik's motion to expand the information provided to include:

- An executive summary of Rates and Fees changes
- Revenue implications
- Comparisons with similar municipalities

In September 2016, the Budget Standing Committee approved that future increases would be set at a minimum of the core rate of inflation.

Report

This report presents proposed changes to the Schedule of Rates and Fees for 2022. Staff review rates and fees annually and adjust fees based on the City's cost to deliver services, local market conditions, comparator municipal information and user demand.

Details to the changes in rates and fees are outlined in seven appendices in Table 1.

Table 1: Appendix Summary

Appendix	Topic
Appendix 1	A list of new fees proposed for 2022 and the impact on revenue by department or division.
Appendix 2	A list of existing fee changes greater than \$0.05 and outside the parameters of core inflation by more than a half percent.
Appendix 3	A list of fees to be removed in 2022.
Appendix 4	A list of existing fee changes and the impact on revenue.
Appendix 5	A list of new fees and fee changes greater than \$0.05, with a percentage change of 10% or more than inflation, compared to other municipalities.
Appendix 6	The Schedule of Rates and Fees except for the Cemetery and new fees (added once approved).
Appendix 7	The Schedule of Rates and Fees for the Cemetery.

For 2022, the City of St. Catharines is proposing 1,104 user fees. These fees consist of 15 new fees mainly to standardize pricing, recover administrative costs or to separate processes associated with site plans. New fees may be created from reviewing fees charged by comparator municipalities. When a comparator Municipality is charging a fee for a similar good or service and the City is not charging a fee, a new fee is created. New fees may also be created to recover the cost of new equipment, technology or provided enhanced service to the public.

Appendix 2 provides a list of fee changes that are greater than \$0.05 and outside the range of core inflation by more than a half percent. Fees may also appear in Appendix 2 if the rationale for the fee change is something other than a previous rounding policy. The initial core inflation rate used for the 2022 Schedule of Rates and Fees was 1.5%. The 1.5% was determined by calculating the average Common Core Rate of Inflation for the previous 12-month period.¹ The majority (88.4%) of rates and fees, have changed within a range of between one and two percent.

Fees may increase by more than inflation if the fee has not been increased for a number of years, or the cost of providing the good or service is not being recovered. In addition, a fee may exceed core inflation if the average of our comparator municipalities is significantly higher than the fee currently charged by the City. Details of how the City's existing fee changes measure to our comparator municipalities can be found in Appendix 5.

For 2022, there are 13 fees being removed from the 2021 Schedule of Rates and Fees mostly due to digital geomatic imagery purchases being transferred to the Regional Municipality of Niagara and declining demand for paper documents due to more free online services.

A complete list of the fees being recommended by staff for 2022 are included in appendices 1, 6 and 7.

Table 2: Fee Tally for 2022

Category	Number
Total Number of Fees in 2021	1,102
Total Number of Fees to be Removed for 2022	(13)
Total Number of Active Fees (excluding New Fees for 2022)	1,089
Total Number of New Fees for 2022	15
Total Number of Proposed Fees for 2022	1,104

By adopting all of the fee changes above, staff estimates user fee revenue should increase by \$445,863. This estimate was obtained by multiplying the change in the fee (proposed 2022 fee before tax – 2021 fee before tax) by the forecasted quantities sold.

Table 3: Estimated Revenue for 2022

Category	Amount
Estimated Revenue Increase from Increases to Existing Fees	\$129,893
Estimated Revenue Increase from New Fees	\$315,970
Total Estimated Revenue Increase	\$445,863

¹ Statistics Canada, CANSIM Number V108785713.

Details regarding the forecasted revenue from new fees are included in Appendix 1 and revenue forecasted for existing fees in Appendix 4.

Community, Recreation and Culture Services (CRCS)

For 2022, Community, Recreation and Culture Services (CRCS) is proposing the creation of two new fees for recreation programs. The fees are for older adult tennis memberships. The new fees are designed to provide consistency to the current age demographic pricing structure. While the fees are new, no additional revenue is expected as the prices are lower than the current adult fees.

CRCS is recommending all but nine existing fees increase by approximately 1.5%, the core rate of inflation. Fees differing from the core rate of inflation include two fees which are growing faster than the rate of inflation and seven fees which are remaining unchanged. Fees growing faster than the rate of inflation are the Instructor Renewal Fee which has been increased by 7.4% to be in line with the National Red Cross pricing structure and the Red Cross Water Safety Instructor with High Five Certification Fee which combines two courses into one making certification easier. Fees remaining unchanged include the Carousel Ride Fee, Memorial Tree Fee, All Memorial Bench Fees and the Walking Through History Cemetery Tours Fee. The Walking Through History Cemetery Tours Fee is remaining unchanged to encourage participation and to remain competitive in the local market.

Based on the information available, existing fee revenue should increase by approximately \$11,945 in 2022 from the inflationary increase.

Finally, CRCS is recommending the removal of the Museum Book Club Fee which is being eliminated because the Book Club no longer exists.

Economic Development and Tourism Services (EDTS)

For 2022, Economic Development and Tourism Services (EDTS) is proposing the creation of one new fee associated with webinars for the Enterprise Centre. The impact of the new fee is expected to generate approximately \$2,654 in additional revenue. The 1.5% core inflation increase is being applied to the Film Permit Fee.

Engineering, Facilities and Environmental Services (EFES)

For 2022, Engineering, Facilities and Environmental Services (EFES) is proposing the creation of a Non-Potable Water Letter Fee. The fee has been created in response to changes in Provincial Regulations which now require the City to send a letter approving the use of non-potable groundwater standards in contaminated site clean-ups. The impact of the new fee is expected to generate approximately \$885 in additional revenue.

For the remainder of the fees in EFES, the 1.5% core inflation increase is being applied to all existing fees except for the Environmental Audit Review fee. The fee is being increased by 59.6% after an internal review determined the revised fee more closely reflects the fee of our municipal comparators and resources required to complete the task.

Based on the information available, existing fee revenue should increase by approximately \$760 in 2022 from the inflationary increase.

Finally, EFES is recommending the removal of four fees associated with the sale of digital geomatic imagery. The fees are being removed due to purchases of the information being transferred to the Regional Municipality of Niagara.

Financial Management Services (FMS)

For 2022, Financial Management Services (FMS) is proposing the creation of four new administrative fees associated with tax sales and tax and water reminder notices. The new fees are expected to generate approximately \$212,243 in additional revenue.

In 2021, The City has engaged a 3rd party vendor to administer our tax registration process. The cost to execute this service is the actual fee charged by the vendor which is added to the tax roll and collected when taxes are paid. There is additional internal staff time required to manage this legislated process and work with the 3rd vendor to collect and negotiate outstanding taxes at various stages of the process. We have implemented a \$507.50 administration fee for internal staff time to cover these costs. In addition, three previous fees related to the process have been removed.

The 1.5% core inflation increase is being applied to all existing fees except for five fees. The fees are being increased to either more closely reflect fees being charged by our municipal comparators or for revenue maximization goals. Each fee increase is expected to more closely reflect the cost of resources required to complete the various tasks.

Based on the information available, existing fee revenue should increase by approximately \$33,329 in 2022 from the inflationary increase.

Fire Services (FS)

For 2022, Fire Services (FS) is not proposing the creation of any new fees or the removal of any existing fees. The 1.5% core inflation increase is being applied to all existing fees except for the Improper Burn Fee. The fee is being increased by 80.5% after an internal review determined the new fee more closely reflects the fee of our municipal comparators and resources required to complete the task.

Based on the information available, existing fee revenue should increase by approximately \$4,611 in 2022 from the inflationary increase.

Legal and Clerks Services (LCS)

For 2022, Legal and Clerks Services (LCS) is proposing the creation of the Staff Attendance (Officiant) at Rehearsal Fee. The impact of the new fee is expected to generate approximately \$89 in additional revenue.

The 1.5% core inflation increase is being applied to all existing fees except for 12 fees. Fees differing from the core rate of inflation include four fees associated with the Municipal Freedom of Information and Protection to Privacy Act which are mandated by

provincial legislation, five fees associated with dog licensing which are not changing to remain competitive in the local market and three fees associated with marriage and civil ceremonies which are also not changing to remain competitive in the local market.

LCS is proposing the removal of five fees due to declining demand. Three of the fees are related to paper documents which are available free online, one fee is associated with business transfers and one fee is associated with web streaming marriage ceremonies.

Based on the information available, existing fee revenue should increase by approximately \$1,810.

Municipal Works (MW)

For 2022, Municipal Works (MW) is not proposing the creation of any new fees or the removal of any existing fees. The 1.5% core inflation increase is being applied to all existing fees except for seven fees which are growing at various rates above inflation. For the fees which are rising above inflation, most are associated with water service repair, replacement and upgrades. All of the proposed fees increasing above inflation are to offset rising costs of materials, supplies and labour.

Based on the information available, existing fee revenue should increase by approximately \$33,617.

Parking Services (PS)

For 2022, Parking Services (PS) is not proposing the creation of any new fees or the removal of any existing fees. The 1.5% core inflation increase is being applied to all existing fees except for ten fees. All ten fees are proposed to remain at the same price in 2021. The unchanged fees are either related to hourly parking or special events in the downtown core.

Based on the information available, existing fee revenue should increase by approximately \$10,815 in 2022.

Planning and Building Services (PBS)

For 2022, Planning and Building Services (PBS) is proposing the creation of six new fees. Three fees are related to the site plan process and three fees are related to short-term rental licences. The three site plan fees are not expected to generate any additional revenue because the fees recategorize existing charges. The three short-term rental licence fees were approved at the May 10, 2021 Council meeting and are expected to generate approximately \$100,100 in additional revenue.

The 1.5% core inflation increase is being applied to all existing fees except for eight fees in the planning division. All of the eight fees are being increased greater than inflation to either more closely reflect the fees of our municipal comparators or more closely reflect the resources required to complete the various tasks.

Most fees in the building division have been increased by the 1.5% inflation increase. A cost study is planned in the summer of 2021 which will review and possibly recommend changes to the fees. A report outlining the findings of the study is planned for the last quarter of 2021 in which the fees presented in this report may change.

Based on the information available, existing fee revenue should increase by approximately \$14,677 in 2022 from the inflationary increase.

Victoria Lawn Cemetery (VLC)

For 2022, the Victoria Lawn Cemetery (VLC) is not proposing the creation of any new fees or the removal of any existing fees. The 1.5% core inflation increase is being applied to all existing fees except for seven fees. Five of the fees are not being changed because the fees are controlled by the Ministry of Government and Consumer Services. The Wreath: Vase with Art Flowers and Wreath Niche Flowers Fees are being increased by 2.6% and 4.3% respectively. These fee increases are above the core rate of inflation due to a different fee rounding policy at Victoria Lawn Cemetery.

Most fees within City operations are rounded to the nearest \$0.05. Victoria Lawn Cemetery has introduced a policy where most fees are rounded to the nearest dollar. This policy exists because most transactions are for several thousands of dollars and rounding to the nearest dollar simplifies billing.

Based on the information available, existing fee revenue should increase by approximately \$18,326 in 2022.

All departments and divisions have provided an estimate of the increase in expected revenue for 2022, by adopting all of the fee changes above, staff estimates user fee revenue should generate an additional \$445,863.

Financial Implications

As stated previously, if all items are approved for 2022, the City of St. Catharines will have 1,101 user fees. These fees will consist of 12 new fees and 13 fees to be removed. There will be an estimated \$315,970 in new revenue and approximately \$129,893 generated in additional revenue from existing fee increases. Overall, these changes are estimated to increase revenue by \$445,863.

Conclusion

Staff recommends the 2022 Schedule of Rates and Fees be accepted and the Budget Standing Committee provide the proposed fee changes as indicated in Appendix 1, 3, 6, and 7 to Council for approval.

Implementing the proposed changes to rates and fees in this report would allow for sustaining or improved cost recovery for our programs and services. Many of the fee recommendations in this report are intended to maximize revenue while taking into account changes in demand, cost and our goal of realigning our fee structure to be closer to our comparable municipalities.

Prepared by

Michael Patterson
Process Review Analyst

Submitted by

Lucia Chen, CPA, CMA
Manager, Budgets and Procurement

Approved by

Kristine Douglas, CPA, CMA
Director, Financial Management Services / City Treasurer

Appendices

- Appendix 1 - Proposed New Fees 2022
- Appendix 2 - Proposed Rates and Fees Outside Inflation (Fee Change is Greater than \$0.05 and Outside 1.5% +/- 0.5%)
- Appendix 3 - Proposed Fees to be Removed for 2022
- Appendix 4 - Estimated Revenue Generation - Existing Fees
- Appendix 5 - Municipal Comparators
- Appendix 6 - Proposed Rates and Fees 2022
- Appendix 7 - Proposed Rates and Fees 2022 - Cemetery

Proposed New and Amended Fees 2022

Reference	Fee Title	Department or Division	Unit of Measure	Fee	Tax	Total Fee before Surcharges	Estimated Quantity Sold per Year	Estimated Revenue before Tax
1	Tennis Membership: Older Adult	CRCS	Per Season	\$37.30	\$4.85	\$42.15	15	Amended Fee No Change
2	Tennis Membership: Older Adult (September - October 31)	CRCS	Per Season	\$11.59	\$1.51	\$13.10	15	Amended Fee No Change
Community, Recreation and Culture Services: Estimated New Fees Revenue Subtotal								\$0

3	Advanced Seminar / Webinar Fee	EDTS	Flat Fee	\$13.27	\$1.73	\$15.00	200	\$2,654
Economic Development and Tourism Services: Estimated New Fees Revenue Subtotal								\$2,654

4	Non-Potable Water Letter Fee	EFES	Per Letter	\$88.50	\$11.50	\$100.00	10	\$885
Engineering, Facilities and Environmental Services: Estimated New Fees Revenue Subtotal								\$885

Proposed New and Amended Fees 2022

Reference	Fee Title	Department or Division	Unit of Measure	Fee	Tax	Total Fee before Surcharges	Estimated Quantity Sold per Year	Estimated Revenue before Tax
5	Tax Reminder Fee	FMS	Per Letter	\$4.42	\$0.58	\$5.00	24,000	\$106,080
6	Water Reminder Fee	FMS	Per Letter	\$4.42	\$0.58	\$5.00	20,000	\$88,400
7	Tax Sale Registration Recovery Service Fees External Agent – Actual costs to execute the Tax Sale Registrations and Tax	FMS	Per Roll Number	-	-	Invoice Amount (external agent)	35	-
8	Tax Sale Registration Recovery Service Fees Internal Staff	FMS	Per Roll Number	\$507.50	\$0.00	\$507.50	35	\$17,763

Financial Management Services: Estimated New Fees Revenue Subtotal \$212,243

9	Staff Attendance (Officiant) at Rehearsal Fee	LCS	Flat Fee	\$88.50	\$11.50	\$100.00	1	\$89
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Legal and Clerk Services: Estimated New Fees Revenue Subtotal \$89

Proposed New and Amended Fees 2022

Reference	Fee Title	Department or Division	Unit of Measure	Fee	Tax	Total Fee before Surcharges	Estimated Quantity Sold per Year	Estimated Revenue before Tax
10	All other dwelling types (site plan)	PBS	Per Unit	\$300.00	\$0.00	\$300.00	5	Amended Fee No Change
11	Non-Residential Floor Area Fee (site plan)	PBS	Per 1,000 Square Feet	\$50.55	\$0.00	\$50.55	7	Amended Fee No Change
12	Site Plan Control (minimum fee)	PBS	Per Application	\$1,500.00	\$0.00	\$1,500.00	5	Amended Fee No Change
13	Short-Term Rental Licence: Application Fee	PBS	Per Application	\$500.00	\$0.00	\$500.00	200	\$100,000
14	Short-Term Rental Licence: Renewal Fee	PBS	Per Application	\$500.00	\$0.00	\$500.00	0	\$0
15	Short-Term Rental Licence: Appeal Fee	PBS	Per Application	\$100.00	\$0.00	\$100.00	1	\$100

Planning and Building Services: Estimated New Fees Revenue Subtotal \$100,100

Estimated Revenue Increase from New Fees	\$315,970
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Proposed Rates and Fees Outside of Inflation - Fee Change is Greater than \$0.05 and Outside 1.5% +/- 0.5%

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Fee ID	Fee Title	Department ID	2022 Fee before Surcharges	2021 Fee before Surcharges	Percentage Change	Rational
53000	Instructor Renewal	CRCS	\$90.40	\$84.20	7.4%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
54000	Red Cross Water Safety Instructor (WSI) with High Five Certification	CRCS	\$529.95	\$437.35	21.2%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
219000	Carousel Ride	CRCS	\$0.05	\$0.05	0.0%	8. Fee increase is less than core inflation because contractual or external agency reasons prevent an
295000	Memorial Tree	CRCS	\$631.75	\$631.75	0.0%	10. Fee increase is less than core inflation to remain competitive in the local market
298000	Memorial Benches: Port Dalhousie Style	CRCS	\$3,601.95	\$3,601.95	0.0%	10. Fee increase is less than core inflation to remain competitive in the local market
299000	Memorial Benches: Parkway Style	CRCS	\$2,688.00	\$2,688.00	0.0%	10. Fee increase is less than core inflation to remain competitive in the local market
300000	Memorial Benches: Elizabethan Style	CRCS	\$3,333.45	\$3,333.45	0.0%	10. Fee increase is less than core inflation to remain competitive in the local market
301000	Memorial Benches: Maglin Bench	CRCS	\$2,688.00	\$2,688.00	0.0%	10. Fee increase is less than core inflation to remain competitive in the local market
575000	A Walk Through History Cemetery Tours	CRCS	\$15.00	\$15.00	0.0%	10. Fee increase is less than core inflation to remain competitive in the local market
607000	Environmental Audit Review	EFES	\$120.00	\$75.20	59.6%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
698000	Property Tax Account Statement or Duplicate Copy of Tax Bill	FMS	\$15.00	\$10.80	38.9%	1. Fee increase exceeds core inflation because the fee is below the comparator average
699000	Property Tax Certificates (Includes Local Improvement Search)	FMS	\$100.00	\$66.25	50.9%	5. Fee increase exceeds core inflation because of revenue maximization goals
706000	Property Tax Account Administration Fee	FMS	\$40.00	\$32.30	23.8%	1. Fee increase exceeds core inflation because the fee is below the comparator average
721000	Water Account Administration Fee	FMS	\$40.00	\$32.30	23.8%	1. Fee increase exceeds core inflation because the fee is below the comparator average
722000	Water Account Statement or Duplicate Copy Bill	FMS	\$15.00	\$10.80	38.9%	1. Fee increase exceeds core inflation because the fee is below the comparator average

Proposed Rates and Fees Outside of Inflation - Fee Change is Greater than \$0.05 and Outside 1.5% +/- 0.5%

Fee ID	Fee Title	Department ID	2022 Fee before Surcharges	2021 Fee before Surcharges	Percentage Change	Rational
802000	Improper Burn - minimum charge to extinguish Fire (not in conformance with By-law) or While Prohibited (e.g. Ban)	FS	\$485.00	\$268.75	80.5%	1. Fee increase exceeds core inflation because the fee is below the comparator average
833000	Freedom of Information: Application Fee	LCS	\$5.00	\$5.00	0.0%	8. Fee increase is less than core inflation because contractual or external agency reasons prevent an
834000	Freedom of Information: Photocopies	LCS	\$0.20	\$0.20	0.0%	8. Fee increase is less than core inflation because contractual or external agency reasons prevent an
835000	Freedom of Information: Manual search	LCS	\$7.50	\$7.50	0.0%	8. Fee increase is less than core inflation because contractual or external agency reasons prevent an
836000	Freedom of Information: Preparing a record for disclosure	LCS	\$7.50	\$7.50	0.0%	8. Fee increase is less than core inflation because contractual or external agency reasons prevent an
853000	All Spayed or Neutered Dogs	LCS	\$36.70	\$36.70	0.0%	10. Fee increase is less than core inflation to remain competitive in the local market
854000	All Dogs Under 6 Months Old	LCS	\$36.70	\$36.70	0.0%	10. Fee increase is less than core inflation to remain competitive in the local market
855000	All Non-spayed or Non-neutered Dogs (Maximum 3 per household)	LCS	\$63.10	\$63.10	0.0%	10. Fee increase is less than core inflation to remain competitive in the local market
856000	Dog Licences: Late Fee	LCS	\$15.80	\$15.80	0.0%	10. Fee increase is less than core inflation to remain competitive in the local market
857000	Replacement Dog Tags	LCS	\$10.55	\$10.55	0.0%	10. Fee increase is less than core inflation to remain competitive in the local market
910000	Marriage Licences	LCS	\$158.25	\$158.25	0.0%	10. Fee increase is less than core inflation to remain competitive in the local market
911000	Civil Marriage Ceremony	LCS	\$316.45	\$316.45	0.0%	10. Fee increase is less than core inflation to remain competitive in the local market
912000	Civil Ceremony, Off Site	LCS	\$342.90	\$342.90	0.0%	10. Fee increase is less than core inflation to remain competitive in the local market
1014000	Curb Cut - Priority Rate - Minimum Charge	MW	\$375.00	\$237.65	57.8%	2. Fee increase exceeds core inflation because there is an increase in a cost element above inflation

Proposed Rates and Fees Outside of Inflation - Fee Change is Greater than \$0.05 and Outside 1.5% +/- 0.5%

Fee ID	Fee Title	Department ID	2022 Fee before Surcharges	2021 Fee before Surcharges	Percentage Change	Rational
1062000	Inspection or Tracing Sewer: Regular Time Only	MW	\$235.00	\$208.75	12.6%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
1065000	Inspection or Tracing Sewer: Non-Residential - Regular Time Only	MW	\$235.00	\$208.75	12.6%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
1145000	New Water Service: 25mm Diameter *	MW	\$385.00	\$335.80	14.7%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
1156000	Repair Water Services: Upgrade Service from 19mm to 25mm	MW	\$385.00	\$335.00	14.9%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
1202000	Water Turn Off/On: Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	MW	\$170.00	\$150.00	13.3%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
1203000	Water Turn Off/On: Overtime (7:00 p.m. - 7:00 a.m., Saturday, Sunday and Holidays)	MW	\$245.00	\$215.00	14.0%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
1208000	Parking Meters - Hourly	Parking	\$1.75	\$1.75	0.0%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
1213000	Garden Park/Carlisle St. Garage - Hourly	Parking	\$1.75	\$1.75	0.0%	10. Fee increase is less than core inflation to remain competitive in the local market
1214000	Ontario Street Garage - Hourly	Parking	\$1.75	\$1.75	0.0%	10. Fee increase is less than core inflation to remain competitive in the local market
1215000	Parking Garages: Daily Maximum	Parking	\$14.00	\$14.00	0.0%	10. Fee increase is less than core inflation to remain competitive in the local market
1234000	Special Event: Garden Park Lot	Parking	\$5.00	\$5.00	0.0%	10. Fee increase is less than core inflation to remain competitive in the local market
1235000	Special Event: Head Street Lot	Parking	\$5.00	\$5.00	0.0%	10. Fee increase is less than core inflation to remain competitive in the local market
1236000	Special Event: Race Street Lot	Parking	\$5.00	\$5.00	0.0%	10. Fee increase is less than core inflation to remain competitive in the local market
1237000	Special Event: David S. Howes Way Lot	Parking	\$10.00	\$10.00	0.0%	10. Fee increase is less than core inflation to remain competitive in the local market

Proposed Rates and Fees Outside of Inflation - Fee Change is Greater than \$0.05 and Outside 1.5% +/- 0.5%

Fee ID	Fee Title	Department ID	2022 Fee before Surcharges	2021 Fee before Surcharges	Percentage Change	Rational
1238000	Special Event: Garden Park/Carlisle St. Garage	Parking	\$5.00	\$5.00	0.0%	10. Fee increase is less than core inflation to remain competitive in the local market
1239000	Special Event: Ontario Street Garage	Parking	\$5.00	\$5.00	0.0%	10. Fee increase is less than core inflation to remain competitive in the local market
1409000	Development Agreement for New Lots	PBS	\$825.50	\$509.50	62.0%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
1412000	Section 45 Agreements	PBS	\$2,954.20	\$2,638.30	12.0%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
1454000	Servicing Agreement & Other Development Type Agreements (Similar To Section 45 C. of A. Agreements)	PBS	\$2,903.75	\$2,587.85	12.2%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
1458000	Site Plan Agreement	PBS	\$7,751.10	\$7,435.20	4.2%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
1469000	Major (Registered Agreement) - Includes Preconsultation	PBS	\$5,787.70	\$5,471.80	5.8%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
1471000	Site Plan - Minor (Registered Agreement)	PBS	\$3,474.60	\$3,158.70	10.0%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
1480000	Subdivision Agreement Application	PBS	\$8,684.55	\$8,368.65	3.8%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
1483000	Subdivision Agreement Amendment Application	PBS	\$3,077.55	\$2,761.65	11.4%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
2070000	Setting Of Marker: Over 14" x 24" - Setting are and Maintenance *	VLC	\$56.50	\$56.50	0.0%	8. Fee increase is less than core inflation because contractual or external agency reasons prevent an
2073000	Setting Of Marker: 12" x 18" to 14" x 24" - Care and Maintenance *	VLC	\$56.50	\$56.50	0.0%	8. Fee increase is less than core inflation because contractual or external agency reasons prevent an
2078000	Under 12" x 18" (over 439.42 square cent.) - Care and	VLC	\$56.50	\$56.50	0.0%	8. Fee increase is less than core inflation because contractual or external agency reasons prevent an
2085000	Upright Monuments up to 48" High and up to 48" Long Including Base	VLC	\$113.00	\$113.00	0.0%	8. Fee increase is less than core inflation because contractual or external agency reasons prevent an

Proposed Rates and Fees Outside of Inflation - Fee Change is Greater than \$0.05 and Outside 1.5% +/- 0.5%

Fee ID	Fee Title	Department ID	2022 Fee before Surcharges	2021 Fee before Surcharges	Percentage Change	Rational
2086000	Upright Monuments Over 48" High or over 48" Long Including Base	VLC	\$226.00	\$226.00	0.0%	8. Fee increase is less than core inflation because contractual or external agency reasons prevent an
2274000	Vase with Art Flowers	VLC	\$39.00	\$38.00	2.6%	Fee increase is above inflation due to Cemetery rounding policy
2275000	Niche Flowers	VLC	\$18.00	\$17.25	4.3%	Fee increase is above inflation due to Cemetery rounding policy

Proposed Fees to be Removed for 2022

Fee ID	Fee Title	Department or Division	Total Fee Paid by Customer
573000	Museum Book Club	CRCS	\$30.55
616000	Various File Formats	EFES	\$21.95
618000	2002 Colour 1 KM Tile - 20cm Orthoimage, Tiff Format	EFES	\$53.75
619000	2006 Black and White 1 KM Tile - 10cm Orthoimage, Tiff Format	EFES	\$64.45
620000	2010 Colour 1 KM Tile - 20cm Orthoimage, Tiff Format	EFES	\$64.45
691000	Advise Interested Parties	FMS	\$105.30
692000	Preliminary work to expiry of redemption period	FMS	\$1,075.00
695000	Search Title	FMS	\$105.30
839000	Minutes of Council or Committees (Certified)	LCS	\$2.50
840000	Minutes or Reports - (Certified)	LCS	\$6.10
841000	Photocopies (Black and White)	LCS	\$0.45
886000	Transfer fee	LCS	\$10.75
915000	Webstream Civil Marriage Ceremony if available	LCS	\$103.35

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department	Proposed 2022 Rate without taxes	2021 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
1	Administration Fee	CRCS	\$10.97	\$10.80	\$0.18	170	\$30
2	Play Cards: Children	CRCS	\$29.50	\$29.05	\$0.45	105	\$47
3	Play Cards: Youth	CRCS	\$29.20	\$28.85	\$0.35	20	\$7
4	Play Cards: Older Adult	CRCS	\$30.53	\$30.22	\$0.31	260	\$81
5	Play Cards: Adult	CRCS	\$40.27	\$39.69	\$0.58	367	\$211
6	Play Cards: Family	CRCS	\$106.19	\$104.60	\$1.59	16	\$25
7	Dynamite Drop-in Lessons	CRCS	\$5.35	\$5.25	\$0.10	647	\$65
8	Dynamite Drop-in Play Card	CRCS	\$26.65	\$26.25	\$0.40	161	\$64
9	Adult Water Safety Lessons	CRCS	\$8.54	\$8.41	\$0.13	367	\$49
10	Teen Water Safety Lessons	CRCS	\$7.79	\$7.65	\$0.13	459	\$61
11	Red Cross Preschool and Swim Kids Level 1-6 at Kiwanis Aquatics	CRCS	\$7.25	\$7.15	\$0.10	21,606	\$2,161
12	Red Cross Preschool and Swim Kids Level 1-6 and Camp Activity Lesson at outdoor pools	CRCS	\$6.95	\$6.85	\$0.10	140	\$14
13	Level 7-10, Swim Patrol and Jr. Lifeguard Club at Kiwanis Aquatics	CRCS	\$8.00	\$7.90	\$0.10	3,410	\$341
14	Level 7-10, Swim Patrol and Jr. Lifeguard Club at outdoor pools	CRCS	\$7.75	\$7.65	\$0.10	31	\$3
15	Private Swim Instruction: Child	CRCS	\$25.65	\$25.25	\$0.40	1,563	\$625

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department	Proposed 2022 Rate without taxes	2021 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
16	Semi-Private Swim Instruction: Child	CRCS	\$18.00	\$17.75	\$0.25	241	\$60
17	W'ittle Water Works	CRCS	\$7.50	\$7.40	\$0.10	16	\$2
18	Bronze Medallion	CRCS	\$151.37	\$149.12	\$2.26	37	\$83
19	Bronze Star	CRCS	\$80.35	\$79.16	\$1.19	16	\$19
20	Bronze Cross	CRCS	\$108.76	\$107.17	\$1.59	24	\$38
21	National Lifeguard Service	CRCS	\$269.51	\$265.53	\$3.98	23	\$92
22	National Lifeguard Saving Recertification	CRCS	\$75.62	\$74.51	\$1.11	33	\$37
23	Standard First Aid	CRCS	\$109.12	\$107.52	\$1.59	23	\$37
24	Standard First Aid Recertified	CRCS	\$66.19	\$65.22	\$0.97	20	\$19
25	Instructor Renewal	CRCS	\$80.00	\$74.51	\$5.49	34	\$187
26	Red Cross Water Safety Instructor (WSI) with High Five Certification	CRCS	\$468.98	\$387.04	\$81.95	25	\$2,049
27	Lifesaving Society, Bronze Family Instructor	CRCS	\$173.81	\$171.24	\$2.57	18	\$46
28	Lifesaving Society Instructor Transfer Course	CRCS	\$173.81	\$171.24	\$2.57	3	\$8
29	Day Entry - Large Pool or Arena: Children	CRCS	\$2.95	\$2.90	\$0.05	4,056	\$203
30	Day Entry - Large Pool or Arena: Youth	CRCS	\$2.92	\$2.88	\$0.04	296	\$13

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department	Proposed 2022 Rate without taxes	2021 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
31	Day Entry - Large Pool or Arena: Older Adult	CRCS	\$3.05	\$3.01	\$0.04	2,187	\$97
32	Day Entry - Large Pool or Arena: Adult	CRCS	\$4.03	\$3.98	\$0.04	4,878	\$216
33	Day Entry - Large Pool or Arena: Family	CRCS	\$10.62	\$10.44	\$0.18	932	\$165
34	Loonie Swim	CRCS	\$1.00	\$1.00	\$0.00	250	\$0
35	Day Camp Leisure Swim Child	CRCS	\$2.20	\$2.15	\$0.05	1,436	\$72
36	Women Only Swimming Adult	CRCS	\$6.86	\$6.77	\$0.09	225	\$20
37	Women Only Swimming Child	CRCS	\$4.15	\$4.10	\$0.05	65	\$3
38	Children Swim Pass: 3 Month Pass	CRCS	\$43.70	\$43.05	\$0.65	7	\$5
39	Children Swim Pass: 6 Month Pass	CRCS	\$69.55	\$68.50	\$1.05	8	\$8
40	Youth Swim Pass: 3 Month Pass	CRCS	\$52.96	\$52.17	\$0.80	4	\$3
41	Older Adult Swim Pass: 3 Month Pass	CRCS	\$45.04	\$44.38	\$0.66	45	\$30
42	Older Adult Swim Pass: 6 Month Pass	CRCS	\$72.17	\$71.11	\$1.06	4	\$4
43	Older Adult Swim Pass: One Year	CRCS	\$90.71	\$89.38	\$1.33	263	\$349
44	Adult Swim Pass: 3 Month Pass	CRCS	\$71.19	\$70.13	\$1.06	50	\$53
45	Adult Swim Pass: 6 Month Pass	CRCS	\$120.53	\$118.76	\$1.77	5	\$9

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department	Proposed 2022 Rate without taxes	2021 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
46	Adult Swim Pass: One Year	CRCS	\$151.95	\$149.69	\$2.26	125	\$282
47	Family Swim Pass: 3 Month Pass	CRCS	\$191.55	\$188.72	\$2.83	5	\$14
48	Family Swim Pass: 6 Month Pass	CRCS	\$319.20	\$314.47	\$4.73	5	\$24
49	Summer Leisure Swim, Skate and Swim Activity Pass: Children	CRCS	\$32.80	\$32.30	\$0.50	5	\$3
50	Summer Leisure Swim, Skate and Swim Activity Pass: Older Adult	CRCS	\$33.05	\$32.57	\$0.49	2	\$1
51	Summer Leisure Swim, Skate and Swim Activity Pass: Family	CRCS	\$122.52	\$120.71	\$1.81	1	\$2
52	Pay As You Go Fitness	CRCS	\$6.42	\$6.33	\$0.09	215	\$19
53	Clip Card Fitness - 12 Visits	CRCS	\$64.16	\$62.92	\$1.24	46	\$57
54	3 Month Fitness Pass	CRCS	\$149.69	\$147.48	\$2.21	13	\$29
55	6 Month Fitness Pass	CRCS	\$277.65	\$273.54	\$4.12	169	\$695
56	Older Adult: Pay As You Go Fitness	CRCS	\$4.25	\$4.20	\$0.04	1,175	\$52
57	Older Adult: Clip Card Fitness - 12 Visits	CRCS	\$42.48	\$41.95	\$0.53	768	\$408
58	Older Adult: 3 Month Fitness Pass	CRCS	\$91.59	\$90.22	\$1.37	167	\$229
59	Older Adult: 6 Month Fitness Pass	CRCS	\$171.06	\$168.54	\$2.52	69	\$174
60	Lost Swim Pass Replacement Fee (available only with proof of payment)	CRCS	\$5.80	\$5.71	\$0.09	6	\$1

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department	Proposed 2022 Rate without taxes	2021 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
61	Additional Lifeguard Fee	CRCS	\$17.17	\$16.90	\$0.27	5	\$1
62	1 Lane Rental, per hour, 10 people maximum	CRCS	\$12.04	\$11.86	\$0.18	315	\$56
63	Large Gym/Hall Rental (Capacity of Over 150)	CRCS	\$47.30	\$46.59	\$0.71	57	\$40
64	Large Meeting Rooms (Capacity of 56 to 150)	CRCS	\$33.10	\$32.61	\$0.49	20	\$10
65	Small Meeting Rooms (Capacity of 55 or less)	CRCS	\$20.80	\$20.49	\$0.31	12	\$4
66	Up to 100 mm caliper	CRCS	\$626.99	\$617.74	\$9.25	2	\$18
67	Memorial Tree	CRCS	\$631.75	\$559.07	\$72.68	20	\$1,454
68	Memorial Benches: Port Dalhousie Style	CRCS	\$3,601.95	\$3,601.95	\$0.00	3	\$0
69	Memorial Benches: Parkway Style	CRCS	\$2,688.00	\$2,688.00	\$0.00	10	\$0
70	Memorial Benches: Maglin Bench	CRCS	\$2,688.00	\$2,688.00	\$0.00	2	\$0
71	Horticulture Display Rental: 1 Pot	CRCS	\$77.52	\$76.37	\$1.15	35	\$40
72	Horticulture Display Rental: 2 Pots	CRCS	\$145.66	\$143.50	\$2.17	25	\$54
73	Horticulture Display Rental: 3 Pots	CRCS	\$203.32	\$200.31	\$3.01	10	\$30
74	Horticulture Display Rental: 4 Pots	CRCS	\$251.55	\$247.83	\$3.72	5	\$19
75	Adult Program 18 years + (per hour, per class)	CRCS	\$8.54	\$8.41	\$0.13	900	\$119

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department	Proposed 2022 Rate without taxes	2021 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
76	Recreation Program: Adult Single Entry	CRCS	\$4.03	\$3.76	\$0.27	200	\$53
77	Recreation Program: Children's Program, (0-14 years) (per hour, per class)	CRCS	\$6.40	\$6.30	\$0.10	2,700	\$270
78	Recreation Program: Child Single Entry	CRCS	\$2.95	\$2.90	\$0.05	20	\$1
79	Youth Program, (15 - 17 years) (per hour, per class)	CRCS	\$6.64	\$6.55	\$0.09	10	\$1
80	Older Adult Programs: Purchased January 1 to March 31	CRCS	\$50.35	\$49.60	\$0.75	100	\$75
81	Family Programs: Family - Single Entry	CRCS	\$10.62	\$10.44	\$0.18	5	\$1
Subtotal: Community, Recreation and Culture Services							\$11,945

82	Film Permit Fee	EDTS	\$51.64	\$50.88	\$0.76	3	\$2
Subtotal: Economic Development and Tourism Services							\$2

83	Environmental Audit Review	EFES	\$106.19	\$66.55	\$39.65	15	\$595
84	Encroachment Agreements	EFES	\$289.65	\$285.35	\$4.29	2	\$9
85	Paper / magazine vending box	EFES	\$13.76	\$13.54	\$0.22	1	\$0
86	Road Allowance Occupancy / Cut Permit	EFES	\$109.87	\$108.23	\$1.64	10	\$16

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department	Proposed 2022 Rate without taxes	2021 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
87	Street Banner Fee	EFES	\$158.23	\$155.89	\$2.35	35	\$82
88	Municipal Consent Permit	EFES	\$137.96	\$135.93	\$2.04	2	\$4
89	Road Closure - For Profit Special Event	EFES	\$534.35	\$526.45	\$7.90	3	\$24
90	Road Closure - Not-for-Profit Special Event	EFES	\$267.15	\$263.20	\$3.95	2	\$8
91	Road Closure - Parade and other multi-road events	EFES	Job Specific Costing	Job Specific Costing	-	1	\$0
92	Sidewalk Patio Application	EFES	\$380.95	\$375.30	\$5.65	4	\$23
Subtotal: Engineering, Facilities and Environmental Services							\$760

93	Preliminary work to expiry of redemption period	FMS	\$1,091.15	\$1,075.00	\$16.15	55	\$888
94	Sale by Tender	FMS	\$1,964.00	\$1,935.00	\$29.00	100	\$2,900
95	Property Tax Account Administration Fee	FMS	\$40.00	\$31.70	\$8.30	2,800	\$23,240
96	Rush Tax Certificates	FMS	\$87.90	\$85.00	\$2.90	600	\$1,740
97	Set up New Roll Number	FMS	\$46.37	\$45.71	\$0.66	250	\$166
98	Fee on Interim and Final Payment Listing	FMS	\$16.40	\$16.15	\$0.25	10,500	\$2,625
99	35 Day Meter Test Data Fee	FMS	\$51.70	\$50.00	\$1.70	50	\$85

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department	Proposed 2022 Rate without taxes	2021 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
100	Fee to deliver water shut off notices	FMS	\$23.23	\$22.88	\$0.35	700	\$248
101	Final Demand / Non-Compliance Fee	FMS	\$19.34	\$19.07	\$0.27	2,000	\$531
102	Refund credit balances on account	FMS	\$23.23	\$22.88	\$0.35	250	\$89
103	Setup New Water Account	FMS	\$46.37	\$45.71	\$0.66	250	\$166
104	Transfer Incorrect payments from accounts	FMS	\$23.23	\$22.88	\$0.35	250	\$89
105	Water Certificates	FMS	\$59.51	\$58.63	\$0.89	636	\$563
Subtotal: Financial Management Services							\$33,329

106	Fire Regulaton Compliance Letter (Insurance report, records search)	FS	\$120.71	\$118.94	\$1.77	71	\$126
107	Residential - Single Family Dwelling (Home Share Programs)	FS	\$157.61	\$155.27	\$2.35	4	\$9
108	Legalized Marijuana Grow Ops Inspection first 185.81 m2 (2,000 ft2)	FS	\$386.24	\$380.53	\$5.71	3	\$17
109	Residential - Duplex	FS	\$265.53	\$261.59	\$3.94	3	\$12
110	Residential 3 to 6 units	FS	\$410.40	\$404.34	\$6.06	2	\$12
111	First 450m² (5,000 sq ft)	FS	\$386.24	\$380.53	\$5.71	2	\$11
112	Each additional 450 m² (5,000 sq ft)	FS	\$51.15	\$50.40	\$0.75	2	\$2

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department	Proposed 2022 Rate without taxes	2021 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
113	Including AGCO (Alcohol & Gaming Commission of Ontario) Inspection up to 150 persons	FS	\$386.24	\$380.53	\$5.71	9	\$51
114	Including AGCO Inspection over 150 persons	FS	\$444.12	\$437.57	\$6.55	2	\$13
115	Mixed Commercial/Residential Building - (1 Comm. with 5 Apt.)	FS	\$444.12	\$437.57	\$6.55	2	\$13
116	Private Home Day Care Inspection - 5 children or less	FS	\$157.61	\$155.27	\$2.35	13	\$30
117	Day Care Centers - More than 5 children	FS	\$386.24	\$380.53	\$5.71	5	\$29
118	Business License Inspection Fee	FS	\$78.85	\$77.70	\$1.15	57	\$66
119	Inspection Fee Per Hour Outside Normal Working Hours - (Actual Application Fee to be added to this amount)	FS	\$39.42	\$38.85	\$0.58	5	\$3
120	Rooming Boarding and Lodging	FS	\$315.27	\$310.62	\$4.65	5	\$23
121	Fire Prevention Officers Request for Assistance	FS	\$78.85	\$77.70	\$1.15	2	\$2
122	Smoke Alarm - Long Life Lithium Powers	FS	\$31.90	\$31.42	\$0.49	48	\$23
123	Carbon Monoxide Alarm - Lithium	FS	\$36.68	\$36.15	\$0.53	39	\$21
124	Carbon Monoxide /Smoke Alarm - Lithium	FS	\$46.33	\$45.66	\$0.66	108	\$72
125	Fire Extinguisher Tudor Rental - min. 1/2 day (4 hrs.)	FS	\$342.52	\$337.48	\$5.04	4	\$20
126	Fire Extinguisher Tudor Rental - full day - max 8 hrs.	FS	\$657.79	\$648.05	\$9.73	2	\$19
127	2nd & Subsequent Property Re-inspection	FS	\$170.80	\$168.27	\$2.52	1	\$3

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department	Proposed 2022 Rate without taxes	2021 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
128	3rd & Subsequent Fire Safety Plan Review	FS	\$170.80	\$168.27	\$2.52	2	\$5
129	Vulnerable Occupancy 2nd and Subsequent Fire Drill	FS	\$315.27	\$310.62	\$4.65	5	\$23
130	Life Safety Study, Alternative Solutions Submittal & Ontario Fire Code Part 4 Audit Submittal	FS	\$236.46	\$232.96	\$3.50	6	\$21
131	Display Fireworks Approval	FS	\$290.35	\$286.06	\$4.29	2	\$9
132	Consumer Fireworks Sales Permit	FS	\$315.27	\$310.62	\$4.65	1	\$5
133	Open Air Burning - Permit Application (Non Agricultural Fire)	FS	\$187.88	\$185.09	\$2.79	3	\$8
134	Improper Burn - minimum charge to extinguish Fire (not in conformance with By-law) or While Prohibited (e.g. Ban)	FS	\$485.00	\$268.75	\$216.25	13	\$2,811
135	Preventable False Alarms - 3 vehicles 2nd false alarm within 12 month calendar year	FS	\$1,455.00	\$1,431.00	\$24.00	47	\$1,128
136	Fire Safety Plan - Translation to / from English	FS	\$77.21	\$76.06	\$1.15	2	\$2
137	Emergency Gas Line Response 1st hour or part thereof per apparatus	FS	\$484.15	\$477.00	\$7.15	2	\$14
138	Emergency Gas Line Response each additional 1/2 hour per apparatus	FS	\$242.10	\$238.50	\$3.60	2	\$7
Subtotal: Fires Services							\$4,611

139	Burial Permits	LCS	\$26.75	\$26.35	\$0.40	1,342	\$537
140	1-3 pages	LCS	\$2.26	\$2.21	\$0.04	1	\$0

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department	Proposed 2022 Rate without taxes	2021 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
141	1-3 pages (Certified)	LCS	\$3.27	\$3.23	\$0.04	1	\$0
142	4-6 pages	LCS	\$3.27	\$3.23	\$0.04	1	\$0
143	4-6 pages (Certified)	LCS	\$4.16	\$4.12	\$0.04	1	\$0
144	7-10 pages	LCS	\$4.16	\$4.12	\$0.04	1	\$0
145	7-10 pages (Certified)	LCS	\$5.49	\$5.40	\$0.09	1	\$0
146	over 10 pages	LCS	\$5.49	\$5.40	\$0.09	1	\$0
147	over 10 pages (Certified)	LCS	\$7.08	\$6.99	\$0.09	1	\$0
148	Condominium Agreement (Executed)	LCS	\$5.49	\$5.40	\$0.09	1	\$0
149	Freedom of Information: Application Fee	LCS	\$5.00	\$5.00	\$0.00	60	\$0
150	Freedom of Information: Manual search	LCS	\$7.50	\$7.50	\$0.00	1	\$0
151	Freedom of Information: Preparing a record for disclosure	LCS	\$7.50	\$7.50	\$0.00	30	\$0
152	Voter's List - individual	LCS	\$10.90	\$10.75	\$0.15	2	\$0
153	Voter's List - Set (All Wards)	LCS	\$65.40	\$64.45	\$0.95	2	\$2
154	Ward and Poll Maps - City Wide	LCS	\$5.27	\$5.18	\$0.09	2	\$0
155	Ward and Poll Maps - Ward Specific	LCS	\$2.17	\$2.12	\$0.04	2	\$0

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department	Proposed 2022 Rate without taxes	2021 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
156	Code of Conduct Fee (Processing)	LCS	\$38.15	\$37.60	\$0.55	4	\$2
157	Initialing and/or Sealing and/or Signing only of document fully completed condition	LCS	\$14.47	\$14.25	\$0.22	530	\$117
158	Senior Pension Forms & Student OSAP Forms (No Charge)	LCS	\$0.00	\$0.00	\$0.00	60	\$0
159	All Spayed or Neutered Dogs	LCS	\$36.70	\$36.70	\$0.00	5,350	\$0
160	All Dogs Under 6 Months Old	LCS	\$36.70	\$36.70	\$0.00	310	\$0
161	All Non-spayed or Non-neutered Dogs (Maximum 3 per household)	LCS	\$63.10	\$63.10	\$0.00	630	\$0
162	Dog Licences: Late Fee	LCS	\$15.80	\$15.80	\$0.00	310	\$0
163	Replacement Dog Tags	LCS	\$10.55	\$10.55	\$0.00	35	\$0
164	Amusement arcade (Gross usable floor area)	LCS	\$0.50	\$0.50	\$0.00	2	\$0
165	Auctioneer	LCS	\$54.55	\$53.75	\$0.80	1	\$1
166	Hawkers and Peddlers - Resident	LCS	\$218.20	\$215.00	\$3.20	11	\$35
167	Hawkers and Peddlers - Non-Resident	LCS	\$671.10	\$661.15	\$9.95	5	\$50
168	Kennel Owner - Registered with Canadian Kennel Club	LCS	\$107.10	\$105.50	\$1.60	1	\$2
169	Master Plumber - Renewal	LCS	\$60.05	\$59.15	\$0.90	10	\$9
170	Master Plumber/Plumbing Contractor - New Licence	LCS	\$84.00	\$82.75	\$1.25	4	\$5

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department	Proposed 2022 Rate without taxes	2021 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
171	Master Plumber/Plumbing Contractor - Renewal	LCS	\$60.05	\$59.15	\$0.90	32	\$29
172	Public Hall	LCS	\$169.10	\$166.60	\$2.50	2	\$5
173	Public Hall - Non-profit or charitable	LCS	\$126.60	\$124.75	\$1.85	7	\$13
174	Refreshment Stand/Booth/Place	LCS	\$152.75	\$150.50	\$2.25	62	\$140
175	Restaurant	LCS	\$152.75	\$150.50	\$2.25	162	\$365
176	Second Level Lodging Houses	LCS	\$218.20	\$215.00	\$3.20	2	\$6
177	Theatre	LCS	\$190.90	\$188.10	\$2.80	1	\$3
178	Late Fees (Except Master Plumber & Auctioneers)	LCS	\$53.55	\$52.75	\$0.80	15	\$12
179	Legal Agreement (Simple)	LCS	\$534.35	\$526.45	\$7.90	35	\$277
180	Legal Agreement (Complex)	LCS	\$908.40	\$895.00	\$13.40	3	\$40
181	Registration of Agreement or By-law	LCS	\$320.65	\$315.90	\$4.75	10	\$48
182	Release of Agreements	LCS	\$320.65	\$315.90	\$4.75	10	\$48
183	Events of Municipal Significance with SOP	LCS	\$40.60	\$40.00	\$0.60	19	\$11
184	Permanent Liquor Licence - new and modifications	LCS	\$25.35	\$25.00	\$0.35	25	\$9
185	Special Occasion Permit (SOP)	LCS	\$25.35	\$25.00	\$0.35	12	\$4

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department	Proposed 2022 Rate without taxes	2021 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
186	Temporary Liquor Licence	LCS	\$25.35	\$25.00	\$0.35	16	\$6
187	Raffles not exceeding \$500	LCS	\$5.45	\$5.35	\$0.10	149	\$15
188	Lottery at bazaar - each time	LCS	\$5.45	\$5.35	\$0.10	98	\$10
189	Marriage Licences	LCS	\$158.25	\$158.25	\$0.00	800	\$0
190	Civil Marriage Ceremony	LCS	\$280.04	\$280.04	\$0.00	243	\$0
191	Civil Ceremony, Off Site	LCS	\$303.45	\$303.45	\$0.00	73	\$0
192	Witnesses	LCS	\$23.67	\$23.32	\$0.35	29	\$10
193	Cancellation Fee	LCS	\$47.39	\$46.68	\$0.71	1	\$1

Subtotal: Legal and Clerks Services \$1,810

194	Sewer Services: Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	MW	\$283.70	\$279.50	\$4.20	150	\$630
195	Sewer Services: Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	MW	\$465.95	\$459.05	\$6.90	40	\$276
196	Sewer Services - Non-residential :Regular Time and Overtime	MW	\$519.45	\$511.75	\$7.70	12	\$92
197	Insection or Tracing Sewer: Regular Time Only	MW	\$235.00	\$208.75	\$26.25	125	\$3,281
198	Insection or Tracing Sewer: Non-Residential - Regular Time Only	MW	\$235.00	\$208.75	\$26.25	25	\$656

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department	Proposed 2022 Rate without taxes	2021 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
199	Sewer Calls: Regular time (7:00 a.m. to 7:00 p.m., Monday to Friday)	MW	\$225.50	\$222.15	\$3.35	20	\$67
200	Sewer Calls: Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holiday)	MW	\$330.35	\$325.45	\$4.90	5	\$25
201	Sewer Calls Non-Residential: Regular time (7:00 a.m. to 7:00 p.m., Monday to Friday)	MW	\$272.70	\$268.65	\$4.05	5	\$20
202	Sewer Calls Non-Residential: Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holiday)	MW	\$398.50	\$392.60	\$5.90	5	\$30
203	Sewer Replacement: 2 - 100mm Diameter - Per Linear Metre	MW	\$651.95	\$642.30	\$9.65	45	\$434
204	Sewer Replacement: 100mm Diameter - Per Linear Metre *	MW	\$434.60	\$428.20	\$6.40	475	\$3,040
205	Sewer Replacement: 125mm Diameter - Per Linear Metre *	MW	\$444.10	\$437.55	\$6.55	50	\$328
206	Sewer Replacement: 150mm Diameter - Per Linear Metre *	MW	\$508.35	\$500.85	\$7.50	20	\$150
207	If Sewer line is not exposed at property line by others	MW	\$1,309.35	\$1,290.00	\$19.35	7	\$135
208	Shopping Cart Reclaim Fee (For Pickup, Handling & Storage)	MW	\$21.81	\$21.50	\$0.31	50	\$15
209	Sidewalk Snow Removal: Recoverable	MW	\$10.90	\$10.75	\$0.15	900	\$135
210	Hydrant Connection - Temporary	MW	\$209.50	\$206.40	\$3.10	15	\$47
211	Meter and Valve Assembly Rental - Per Week (Up to a Maximum of \$600.00 Per Year)	MW	\$27.25	\$26.85	\$0.40	60	\$24
212	Refundable Deposit for Meter & Valve Assembly	MW	\$1,091.15	\$1,075.00	\$16.15	60	\$969
213	New Water Service: 25mm Diameter *	MW	\$385.00	\$335.80	\$49.20	380	\$18,696

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department	Proposed 2022 Rate without taxes	2021 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
214	Upgrade Service from 19mm to 25mm	MW	\$385.00	\$335.00	\$50.00	30	\$1,500
215	Water Service <= 50mm (2") Work to include removal of existing meter, excavation on the existing service at the main, shutting off the main stop, removal of existing curb box, backfilling excavations and reinstatement.	MW	\$1,489.60	\$1,467.60	\$22.00	5	\$110
216	Water Meter Bench Test Fee	MW	\$152.25	\$150.00	\$2.25	2	\$5
217	Frozen Water Meter: Regular Time (7:00 a.m. to 3:00 p.m., Monday to Friday)	MW	\$380.60	\$375.00	\$5.60	20	\$112
218	Frozen Water Meter: Overtime (3:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	MW	\$426.30	\$420.00	\$6.30	5	\$32
219	Water Service Call: Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	MW	\$152.25	\$150.00	\$2.25	250	\$563
220	Water Service Call: Overtime (7:00 p.m. - 7:00 a.m., Saturday, Sunday and Holidays)	MW	\$223.30	\$220.00	\$3.30	50	\$165
221	Water Service Call Non-Residential: Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	MW	\$203.00	\$200.00	\$3.00	50	\$150
222	Water Service Call Non-Residential: Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	MW	\$289.25	\$285.00	\$4.25	20	\$85
223	Water Turn Off/On: Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	MW	\$86.25	\$85.00	\$1.25	325	\$406
224	Water Turn Off/On: Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	MW	\$121.80	\$120.00	\$1.80	50	\$90
225	Water Turn Off/On Non-Residential: Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	MW	\$170.00	\$150.00	\$20.00	45	\$900
226	Water Turn Off/On Non-Residential: Overtime (7:00 p.m. - 7:00 a.m., Saturday, Sunday and Holidays)	MW	\$245.00	\$215.00	\$30.00	15	\$450

Subtotal: Municipal Works \$33,617

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department	Proposed 2022 Rate without taxes	2021 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
227	Parking Meters	Parking	\$1.55	\$1.55	\$0.00	317,344	\$0
228	Bagged Meter	Parking	\$22.43	\$22.12	\$0.31	88	\$28
229	Garden Park/Carlisle St. Garage	Parking	\$1.55	\$1.55	\$0.00	53,994	\$0
230	Ontario Street Garage	Parking	\$1.55	\$1.55	\$0.00	164,814	\$0
231	Ontario Street	Parking	\$89.82	\$88.50	\$1.33	2,575	\$3,418
232	Garden Park/Carlisle Street - Above Ground	Parking	\$89.82	\$88.50	\$1.33	5,445	\$7,228
233	Garden Park/Carlisle Street - Car Pooling Extra Card	Parking	\$9.42	\$9.29	\$0.13	26	\$3
234	Garden Park Lot	Parking	\$4.42	\$4.42	\$0.00	953	\$0
235	Head Street Lot	Parking	\$4.42	\$4.42	\$0.00	504	\$0
236	David S. Howes Way Lot	Parking	\$8.85	\$8.85	\$0.00	348	\$0
237	Garden Park/Carlisle St. Garage	Parking	\$4.42	\$4.42	\$0.00	10,834	\$0
238	Ontario Street Garage	Parking	\$4.42	\$4.42	\$0.00	14,530	\$0
239	Residential Permits	Parking	\$44.91	\$44.25	\$0.66	208	\$138
Subtotal: Parking Services							\$10,815

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department	Proposed 2022 Rate without taxes	2021 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
240	Consent Application - New Lots	PBS	\$2,068.55	\$2,038.00	\$30.55	36	\$1,100
241	Variance Application	PBS	\$1,551.45	\$1,528.50	\$22.95	88	\$2,020
242	Development Agreement for New Lots	PBS	\$825.50	\$509.50	\$316.00	10	\$3,160
243	Site Plan Agreement	PBS	\$7,751.10	\$7,435.20	\$315.90	20	\$6,318
244	Extension of Site Plan Agreement for up to 2 years	PBS	\$1,751.10	\$1,725.20	\$25.90	5	\$130
245	Site Plan - Minor (Registered Agreement)	PBS	\$3,474.60	\$3,158.70	\$315.90	5	\$1,580
246	Zoning Compliance or Information Letter (No Inspection)	PBS	\$132.05	\$130.10	\$1.95	190	\$371
Subtotal: Planning and Building Services							\$14,677

247	Adult/Space - at Need - Flat Marker Only	VLC	\$638.23	\$628.67	\$9.56	9	\$86
248	Adult/Space - Preferred - Flat Marker Only	VLC	\$1,021.59	\$1,006.73	\$14.87	13	\$193
249	Upright (preferred) Foundation	VLC	\$435.40	\$429.20	\$6.19	17	\$105
250	Adult 2 Grave Lot with Foundation - Lot	VLC	\$2,199.29	\$2,166.90	\$32.39	70	\$2,267
251	Adult 3 Grave Lot	VLC	\$3,405.13	\$3,354.69	\$50.44	3	\$151

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department	Proposed 2022 Rate without taxes	2021 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
252	Cremation Grave - Flat Marker Only - 2' x 2'	VLC	\$406.19	\$400.35	\$5.84	7	\$41
253	Cremation Grave - Flat Marker Only - 3' x 3'	VLC	\$681.24	\$671.15	\$10.09	10	\$101
254	Cremation Grave With Foundation	VLC	\$993.45	\$978.58	\$14.87	25	\$372
255	Veteran Cremation - Grave	VLC	\$0.00	\$0.00	\$0.00	5	\$0
256	(no charge for grave site)	VLC	\$0.00	\$0.00	\$0.00	1	\$0
257	Regular Earth Adult Opening	VLC	\$1,353.98	\$1,333.63	\$20.35	160	\$3,257
258	Regular Earth Cremation Opening	VLC	\$530.97	\$523.89	\$7.08	240	\$1,699
259	Regular Cremation Opening - Double (Admin)	VLC	\$98.23	\$96.46	\$1.77	36	\$64
260	Regular Niche Opening	VLC	\$387.61	\$381.42	\$6.19	65	\$403
261	Crypt End Opening	VLC	\$629.20	\$619.47	\$9.73	22	\$214
262	Concrete Liners - Cost	VLC	\$555.75	\$547.79	\$7.96	17	\$135
263	Tent Rental (15' x 15') - 4 hours	VLC	\$146.02	\$144.25	\$1.77	5	\$9
264	Saturday Late Arrivals (after 11:00 AM)	VLC	\$192.92	\$190.27	\$2.65	39	\$104
265	Saturday Burial (9:00 a.m. to 11:00 a.m.)	VLC	\$385.84	\$380.53	\$5.31	41	\$218
266	Registration of Transfer	VLC	\$73.45	\$72.57	\$0.89	59	\$52

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department	Proposed 2022 Rate without taxes	2021 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
267	Declaration for Interment/Transfer Fee	VLC	\$73.45	\$72.57	\$0.89	40	\$35
268	Over 14" x 24" - Setting	VLC	\$211.99	\$208.85	\$3.14	7	\$22
269	12" x 18" to 14" x 24" - Setting	VLC	\$172.12	\$169.91	\$2.21	85	\$188
270	(over 173 square inches) - Setting	VLC	\$138.50	\$136.28	\$2.21	15	\$33
271	Upright Monuments up to 48" High and up to 48" Long Including Base	VLC	\$100.00	\$100.00	\$0.00	5	\$0
272	Upright Monuments Over 48" High or over 48" Long Including Base	VLC	\$200.00	\$200.00	\$0.00	85	\$0
273	Garden of Memories Mausoleum: Level B	VLC	\$10,042.48	\$9,893.81	\$148.67	10	\$1,487
274	Garden of Memories Mausoleum: Level C	VLC	\$11,587.96	\$11,416.64	\$171.33	10	\$1,713
275	Garden of Memories Mausoleum: Level D	VLC	\$12,359.65	\$12,176.99	\$182.65	3	\$548
276	Garden of Memories Mausoleum: Level E	VLC	\$10,815.58	\$10,655.58	\$160.00	7	\$1,120
277	Interior Crypts: Level B	VLC	\$9,657.35	\$9,514.34	\$143.01	1	\$143
278	Interior Crypts: Level C	VLC	\$11,201.42	\$11,035.75	\$165.66	1	\$166
279	Interior Niches: Level A	VLC	\$1,806.06	\$1,779.73	\$26.33	11	\$290
280	Interior Niches: Level E	VLC	\$2,461.99	\$2,425.89	\$36.11	20	\$722
281	Interior Niches: Level I	VLC	\$2,134.03	\$2,102.43	\$31.59	5	\$158

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department	Proposed 2022 Rate without taxes	2021 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
282	Exterior Walls: Level A	VLC	\$1,641.33	\$1,617.26	\$24.07	10	\$241
283	Buildings 1 - 4	VLC	\$1,641.33	\$1,617.26	\$24.07	8	\$193
284	Harmony Circle	VLC	\$2,052.04	\$2,021.95	\$30.09	1	\$30
285	Niche Wreath	VLC	\$965.49	\$951.33	\$14.16	8	\$113
286	Second Niche Scroll (NWC108)	VLC	\$193.81	\$191.15	\$2.65	6	\$16
287	Bronze Picture Frame	VLC	\$73.45	\$72.57	\$0.89	20	\$18
288	Black & White Picture	VLC	\$97.35	\$95.58	\$1.77	2	\$4
289	Colour Picture	VLC	\$121.24	\$119.47	\$1.77	20	\$35
290	Bud Vase (VB0026) Roman 5" (Includes Installation)	VLC	\$290.27	\$285.84	\$4.42	4	\$18
291	Praying Hands - Left EB12L	VLC	\$97.35	\$95.58	\$1.77	2	\$4
292	Angel Right - 2 3/4" EB16R	VLC	\$97.35	\$95.58	\$1.77	2	\$4
293	Cross W/Christ 4214 (EB42140001)	VLC	\$73.45	\$72.57	\$0.89	3	\$3
294	Fireman - 2 7/8" EB0040	VLC	\$169.91	\$167.26	\$2.65	1	\$3
295	Lettering - Maximum 90 Letters (Includes Installation)	VLC	\$1,448.67	\$1,427.43	\$21.24	18	\$382
296	Electricity Fee (5 year Re-Newable)	VLC	\$289.38	\$285.84	\$3.54	17	\$60

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department	Proposed 2022 Rate without taxes	2021 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
297	Colour Picture - Ceramic	VLC	\$555.75	\$547.79	\$7.96	17	\$135
298	Black & White Picture - Ceramic	VLC	\$362.83	\$356.64	\$6.19	1	\$6
299	Niche Plate includes installation	VLC	\$1,158.41	\$1,141.59	\$16.81	35	\$588
300	Niche Plate Scroll	VLC	\$361.95	\$356.64	\$5.31	12	\$64
301	Bud Vase includes installation	VLC	\$338.05	\$333.63	\$4.42	15	\$66
302	Crucifix with Christ - 500315	VLC	\$193.81	\$191.15	\$2.65	2	\$5
303	Christ - 500319	VLC	\$169.03	\$167.26	\$1.77	3	\$5
304	Madonna - 500321	VLC	\$169.03	\$167.26	\$1.77	1	\$2
305	Angel (Facing Right) - 500327	VLC	\$121.24	\$119.47	\$1.77	1	\$2
306	Angel (Facing Left) - 500326	VLC	\$121.24	\$119.47	\$1.77	2	\$4
307	Pieta - 300326	VLC	\$338.05	\$333.63	\$4.42	1	\$4
308	Madonna & Child with Halo - 500329	VLC	\$169.03	\$167.26	\$1.77	2	\$4
309	Christ with Crown of Thorns - 500330	VLC	\$169.03	\$167.26	\$1.77	1	\$2
310	Sacred Heart - 500340	VLC	\$169.03	\$167.26	\$1.77	1	\$2
311	Praying Hands - 500375	VLC	\$169.03	\$167.26	\$1.77	1	\$2

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department	Proposed 2022 Rate without taxes	2021 Rate without taxes	Change in Rate	Estimated Quantity Sold	Estimated Revenue
312	Rose - 500396	VLC	\$216.81	\$214.16	\$2.65	1	\$3
313	Monument Foundations: 2' 2" x 1' 2"	VLC	\$435.40	\$429.20	\$6.19	1	\$6
314	Monument Foundations: 2' 4" x 1' 2"	VLC	\$468.14	\$461.95	\$6.19	2	\$12
315	Monument Foundations: 2' 10" x 1' 2"	VLC	\$565.49	\$557.52	\$7.96	3	\$24
316	Monument Foundations: 3' 6" x 1' 2"	VLC	\$701.77	\$692.04	\$9.73	5	\$49
317	Monument Foundations: 4' 0" x 1' 2"	VLC	\$797.35	\$785.84	\$11.50	2	\$23
318	Monument Foundations: 5' 6" x 1' 2"	VLC	\$1,086.73	\$1,070.80	\$15.93	1	\$16
319	Monument Foundations: 6' 6" x 1' 4"	VLC	\$1,448.67	\$1,427.43	\$21.24	2	\$42
320	Standard Granite Dedication Bench	VLC	\$1,448.67	\$1,427.43	\$21.24	2	\$42

Subtotal: Victoria Lawn Cemetery \$18,326

Total \$129,893

Municipal Comparators		St. Catharines			Comparator Average	Rates and Fees (Before Taxes) for Single-Tier Municipalities					Rates and Fees (Before Taxes) for Lower-Tier Municipalities				
Median total income of households		\$59,256				\$77,904	\$77,984	\$67,485	\$66,163	\$55,450	\$77,757	\$70,774	\$60,727	\$70,211	\$83,045
Population		133,113				141,434	131,794	123,798	107,909	217,188	129,920	233,222	88,071	159,458	104,986
Reference	Fee Title	Department or Division	Fee			Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo
			2021	2022											
1	Instructor Renewal	CRCS	\$84.20	\$90.40	\$93.00	-	-	\$93.00	-	-	-	-	-	-	
				Per Course		Does Not Exist	Does Not Exist	Per Course	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	
2	Red Cross Water Safety Instructor (WSI) with High Five	CRCS	\$437.35	\$529.95	-	-	-	-	-	-	-	-	-	-	
				Per Course		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	
3	Environmental Audit Review	EFES	\$75.20	\$120.00	\$147.90	\$200.00	\$80.00	\$112.50	\$250.00	\$75.00	\$145.00	\$181.50	\$200.00	\$125.00	
				Per Review		Per Review	Per Review	Per Review	Per Review	Per Review	Per Review	Per Review	Per Review	Per Review	
4	Property Tax Account Statement or Duplicate Copy of Tax Bill	FMS	\$10.80	\$15.00	\$14.43	\$15.00	\$25.00	\$16.10	\$10.00	\$30.00	\$5.65	\$25.00	\$0.00	\$10.00	
				Per Roll Number		Per Roll Number	Per Roll Number	Per Roll Number	Per Roll Number	Per Roll Number	Per Roll Number	Per Roll Number	Per Roll Number	Per Roll Number	
5	Property Tax Certificates (Includes Local Improvement	FMS	\$66.25	\$100.00	\$68.19	\$76.50	\$75.00	\$75.35	\$60.00	\$75.00	\$60.00	\$60.00	\$70.00	\$65.00	
				Per Roll Number		Per Roll Number	Per Roll Number	Per Roll Number	Per Roll Number	Per Roll Number	Per Roll Number	Per Roll Number	Per Roll Number	Per Roll Number	
6	Property Tax Account Administration Fee	FMS	\$32.30	\$40.00	\$40.11	\$38.00	\$35.00	\$32.90	\$35.00	\$75.00	\$40.00	\$40.00	-	\$25.00	
				Per Roll Number		Per Roll Number	Per Roll Number	Per Roll Number	Per Roll Number	Per Roll Number	Per Roll Number	Per Roll Number	Does Not Exist	Per Roll Number	
7	Water Account Administration Fee	FMS	\$32.30	\$40.00	\$40.11	\$38.00	\$35.00	\$32.90	\$35.00	\$75.00	\$40.00	\$40.00	-	\$25.00	
				Per Account		Per Account	Per Account	Per Account	Per Account	Per Account	Per Account	Per Account	Does Not Exist	Per Account	
8	Water Account Statement or Duplicate Copy Bill	FMS	\$10.80	\$15.00	\$16.03	\$15.00	\$25.00	\$16.10	\$10.00	\$30.00	\$5.65	\$25.00	-	\$10.00	
				Per Account		Per Account	Per Account	Per Account	Per Account	Per Account	Per Account	Per Account	Does Not Exist	Per Account	
9	Improper Burn - minimum charge to extinguish Fire (not in	FS	\$268.75	\$485.00	\$485.00	\$305.00	\$450.00	\$485.00	\$485.00	\$150.00	-	\$485.00	\$485.00	\$485.00	
				Flat Fee		Part 1 Ticket	Part 3 Ticket	Flat Fee	Flat Fee	Part 3 Ticket	Does Not Exist	Flat Fee	Flat Fee	Flat Fee	
10	Curb Cut - Priority Rate - Minimum Charge	MW	\$237.65	\$375.00	\$217.00	-	-	-	-	-	-	-	-	\$217.00	
				Flat Fee		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Flat Fee	
11	Regular Time Only	MW	\$208.75	\$235.00	\$172.72	\$103.41	-	-	-	-	\$110.00	\$283.02	\$125.13	-	
														Time & mat'l	

Municipal Comparators		St. Catharines			Comparator Average	Rates and Fees (Before Taxes) for Single-Tier Municipalities					Rates and Fees (Before Taxes) for Lower-Tier Municipalities				
Median total income of households		\$59,256				\$77,904	\$77,984	\$67,485	\$66,163	\$55,450	\$77,757	\$70,774	\$60,727	\$70,211	\$83,045
Population		133,113				141,434	131,794	123,798	107,909	217,188	129,920	233,222	88,071	159,458	104,986
Reference	Fee Title	Department or Division	Fee			Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo
			2021	2022											
				Per Inspection		Per Hour	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Inspection	Per Inspection	Per Inspection	Does Not Exist	Per Inspection
12	Non-Residential - Regular Time Only	MW	\$208.75	\$235.00	\$392.90	\$103.41	-	-	-	-	Cost + 20%	\$430.85	\$354.94	-	Time & mat'l
				Per Inspection		Per Hour	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Inspection	Per Inspection	Per Inspection	Does Not Exist	Per Inspection
13	25mm Diameter *	MW	\$335.80	\$385.00	-	Actual Cost	-	-	Cost Recovery	-	-	-	Actual Cost	\$3,700.00	-
				Per Linear Meter		-	Does Not Exist	Does Not Exist	-	Does Not Exist	Does Not Exist	Does Not Exist	-	Per Water service	Does Not Exist
14	Upgrade Service from 19mm to 25mm	MW	\$335.00	\$385.00	-	Actual Cost	-	-	Cost Recovery	-	-	-	Actual Cost	\$3,700.00	-
				Per Linear Meter		-	Does Not Exist	Does Not Exist	-	Does Not Exist	Does Not Exist	Does Not Exist	-	Per Water service	Does Not Exist
15	Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	MW	\$150.00	\$170.00	-	\$103.41	-	-	\$86.47	-	\$110.00	-	\$86.91	\$160.00	-
				Per Service call		Per Hour	Does Not Exist	Does Not Exist	Flat Fee	Does Not Exist	Flat Fee	Does Not Exist	Flat Fee	Flat Fee	Does Not Exist
16	Overtime (7:00 p.m. - 7:00 a.m., Saturday, Sunday and Holidays)	MW	\$215.00	\$245.00	-	\$155.12	-	-	\$143.34	-	Cost + 20%	-	\$209.81	\$240.00	-
				Per Service call		Per Hour	Does Not Exist	Does Not Exist	Flat Fee	Does Not Exist	Per Service Call	Does Not Exist	Flat Fee	Flat Fee	Does Not Exist
17	Development Agreement for New Lots	PBS	\$509.50	\$825.50	\$997.12	-	\$634.00	-	\$510.00	\$336.60	\$450.00	\$1,354.22	\$1,695.00	-	\$2,000.00
				Per Agreement		Does Not Exist	Per Agreement	Does Not Exist	Per Agreement	Per Agreement	Per Agreement	Per Agreement	Per Agreement	Does Not Exist	Per Agreement
18	Section 45 Agreements	PBS	\$2,638.30	\$2,954.20	\$964.22	-	\$404.00	-	\$510.00	\$336.30	\$450.00	\$1,354.22	\$1,695.00	-	\$2,000.00
				Per Agreement		Does Not Exist	Per Agreement	Does Not Exist	Per Agreement	Per Agreement	Per Agreement	Per Agreement	Per Agreement	Does Not Exist	Per Agreement
19	Servicing Agreement & Other Development Type Agreements	PBS	\$2,587.85	\$2,903.75	\$1,659.84	-	\$1,070.00	\$2,789.00	\$2,040.00	\$586.50	\$1,600.00	\$1,808.07	\$1,695.00	\$350.00	\$3,000.00
				Per Agreement		Does Not Exist	Per Agreement	Per Agreement	Per Agreement	Per Agreement	Per Agreement	Per Agreement	Per Agreement	Per Agreement	Per Agreement
20	Non-Potable Water Letter	EFES	-	\$100.00	\$134.80	-	-	\$112.50	-	-	\$145.00	\$181.50	-	\$125.00	\$110.00
				Per Letter		Does Not Exist	Does Not Exist	Per Letter	Does Not Exist	Does Not Exist	Per Letter	Per Letter	Does Not Exist	Per Letter	Per Letter
21	Tax Reminder Fee	FMS	-	\$5.00	\$6.50	\$10.00	\$10.00	-	\$5.00	-	\$4.00	\$5.00	-	\$5.00	-
				Per Letter		Per Letter	Per Letter	Does Not Exist	Per Letter	Does Not Exist	Per Letter	Per Letter	Does Not Exist	Per Letter	Does Not Exist

Municipal Comparators		St. Catharines				Rates and Fees (Before Taxes) for Single-Tier Municipalities					Rates and Fees (Before Taxes) for Lower-Tier Municipalities				
Median total income of households		\$59,256				\$77,904	\$77,984	\$67,485	\$66,163	\$55,450	\$77,757	\$70,774	\$60,727	\$70,211	\$83,045
Population		133,113				141,434	131,794	123,798	107,909	217,188	129,920	233,222	88,071	159,458	104,986
Reference	Fee Title	Department or Division	Fee		Comparator Average	Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo
			2021	2022											
22	Staff Attendance (Officiant) at Rehearsal	LCS	-	\$100.00	\$75.00	-	-	-	-	-	-	-	\$75.00	-	-
				Flat Fee		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Event	Does Not Exist	Does Not Exist
23	Water Reminder Fee	FMS	-	\$5.00	\$6.50	\$10.00	\$10.00	-	\$5.00	-	\$4.00	\$5.00	-	\$5.00	-
				Per Letter		Per Letter	Per Letter	Does Not Exist	Per Letter	Does Not Exist	Per Letter	Per Letter	Does Not Exist	Per Letter	Does Not Exist
24	Tax Sale Registration Recovery Service Fees External Agent – Actual costs to execute the Tax Sale Registrations and Tax Sales	FMS	-	Invoice Amount (external agent)	-	-	\$250.00	-	-	-	-	-	-	-	-
				Per Roll Number		Does Not Exist	Per Roll Number	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Event	Does Not Exist	Does Not Exist
25	Tax Sale Registration Recovery Service Fees Internal Staff	FMS	-	\$507.50	-	-	-	-	-	-	-	-	-	-	-
				Per Roll Number		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
26	Negotiation, preparation, execution of Extension	FMS	-	\$545.55	-	-	-	-	-	-	-	-	-	-	-
				Per Agreement		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Event	Does Not Exist	Does Not Exist
27	Sale by Tender	FMS	-	\$1,964.05	-	-	-	-	-	-	-	-	-	-	-
				Per Roll Number		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
28	Advanced seminar / webinar fee	EDTS	-	\$15.00	\$18.57	-	\$20.00	-	-	\$10.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
				Flat Fee		Does Not Exist	Flat Fee	Does Not Exist	Does Not Exist	Flat Fee	Flat Fee	Flat Fee	Flat Fee	Flat Fee	Flat Fee
29	Older Adult	CRCS	-	\$42.15	-	-	-	-	-	-	-	-	-	-	-
				Per Season		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
30	Older Adult (September - October 31)	CRCS	-	\$13.10	-	-	-	-	-	-	-	-	-	-	-
				Per Season		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
31	All other dwelling types (site plan)	PBS	-	\$300.00	\$174.65	-	\$148.61	\$118.00	-	-	-	\$96.00	-	\$336.00	-
				Per Unit		Does Not Exist	Per Unit	Per Unit	Does Not Exist	Does Not Exist	Does Not Exist	Per Unit	Does Not Exist	Per Unit	Does Not Exist

Municipal Comparators		St. Catharines				Rates and Fees (Before Taxes) for Single-Tier Municipalities					Rates and Fees (Before Taxes) for Lower-Tier Municipalities				
Median total income of households		\$59,256				\$77,904	\$77,984	\$67,485	\$66,163	\$55,450	\$77,757	\$70,774	\$60,727	\$70,211	\$83,045
Population		133,113				141,434	131,794	123,798	107,909	217,188	129,920	233,222	88,071	159,458	104,986
Reference	Fee Title	Department or Division	Fee		Comparator Average	Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo
32	Non-Residential Floor Area Fee (site plan)	PBS	-	\$50.55	-	-	\$2.84	\$1.31	-	-	-	\$2.01	-	\$0.39	-
				Per 1,000 Square Feet		Does Not Exist	Per Meter	Per Square Meter	Does Not Exist	Does Not Exist	Does Not Exist	Per Square Meter	Does Not Exist	Per Square Meter	Does Not Exist
33	Site Plan Control (minimum fee)	PBS	-	\$1,500.00	\$4,783.60	\$9,132.97	\$6,408.10	\$1,772.35	\$1,530.00	\$3,763.00	\$5,950.00	\$4,841.00	\$4,000.00	\$3,938.00	\$5,480.00
				Per Application		Per Application	Per Application	Per Application	Per Application	Per Agreement	Per Application	Per Application	Per Application	Per Application	Per Application

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Community, Recreation and Culture Services

Department Policies

- All facility rentals are subject to insurance rates varied by age, group size and activity.
- Non-resident program registration will commence 48 hours after online registraton for residents.
- No refunds or transfers will be issued after the third class. If the program has started, registration fees will be refunded on a pro-rated basis. A program withdrawal refund request form must be completed and approved.
- All aquatic registered programs are subject to a \$2.30 facility surcharge (HST included).
- Replacement receipts are subject to a \$6.10 fee (HST included).
- The cancellation of scheduled rentals with less than three (3) business days notice are subject to a Non-Rental Fee.
- Scheduled rentals with no one in attendance (no-show) is subject to the Non-Rental Fee.
- Program withdrawals are subject to an Administration Fee.
- A volunteer/caregiver/personal support worker accompanying a paying person with a disability enters free of charge.

Non-Rental Fee	Per Rental	\$49.16	\$6.39	\$55.55	\$48.45	\$6.30	\$54.75	1.5%
Administration Fee	Per Withdrawal	\$10.97	\$1.43	\$12.40	\$10.80	\$1.40	\$12.20	1.6%
Replacement Receipt Fee	Per Receipt	\$5.49	\$0.71	\$6.20	\$5.40	\$0.70	\$6.10	1.6%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Play Cards (Valid for 12 Entries)

- Valid for public swimming, public skating programs and drop-in recreation programs.

Children	Per Card	\$29.50	\$0.00	\$29.50	\$29.05	\$0.00	\$29.05	1.5%
Youth	Per Card	\$29.20	\$3.80	\$33.00	\$28.85	\$3.75	\$32.60	1.2%
Older Adult	Per Card	\$30.53	\$3.97	\$34.50	\$30.22	\$3.93	\$34.15	1.0%
Adult	Per Card	\$40.27	\$5.23	\$45.50	\$39.69	\$5.16	\$44.85	1.4%
Family	Per Card	\$106.19	\$13.81	\$120.00	\$104.60	\$13.60	\$118.20	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Aquatics

Division Policies

- Non-resident program registration will commence 48 hours after online registration for residents.
- Non-resident waiting period will be applied to all Red Cross Swimming lessons for Preschool - SK 10, Swim All Year, Canadian Swim Patrol, private and semi-private lessons.
- No refunds or transfers will be issued after the third class. If the program has started, registration fees will be refunded on a pro-rated basis. A program withdrawal refund request form must be completed and approved.
- All registered programs and rentals are subject to a \$2.30 facility surcharge (HST included).
- A volunteer/caregiver/personal support worker accompanying a paying person with a disability enters free of charge.

Registered Programs								
Dynamite Drop-in Lessons	Per Lesson	\$5.35	\$0.00	\$5.35	\$5.25	\$0.00	\$5.25	1.9%
Dynamite Drop-in Play Card	Per Card	\$26.65	\$0.00	\$26.65	\$26.25	\$0.00	\$26.25	1.5%
Adult Water Safety Lessons	Per Lesson	\$8.54	\$1.11	\$9.65	\$8.41	\$1.09	\$9.50	1.6%
Teen Water Safety Lessons	Per Lesson	\$7.79	\$1.01	\$8.80	\$7.65	\$1.00	\$8.65	1.7%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Child Water Safety Lessons								
Red Cross Preschool and Swim Kids Level 1-6 at Kiwanis Aquatics	Per Lesson	\$7.25	\$0.00	\$7.25	\$7.15	\$0.00	\$7.15	1.4%
Red Cross Preschool and Swim Kids Level 1-6 and Camp Activity Lesson at outdoor pools	Per Lesson	\$6.95	\$0.00	\$6.95	\$6.85	\$0.00	\$6.85	1.5%
Level 7-10, Swim Patrol and Jr. Lifeguard Club at Kiwanis Aquatics	Per Lesson	\$8.00	\$0.00	\$8.00	\$7.90	\$0.00	\$7.90	1.3%
Level 7-10, Swim Patrol and Jr. Lifeguard Club at outdoor pools	Per Lesson	\$7.75	\$0.00	\$7.75	\$7.65	\$0.00	\$7.65	1.3%
Private Instruction								
Child	Per Lesson	\$25.65	\$0.00	\$25.65	\$25.25	\$0.00	\$25.25	1.6%
Semi Private Instruction								
Child	Per Lesson	\$18.00	\$0.00	\$18.00	\$17.75	\$0.00	\$17.75	1.4%
W'ittle Water Works, per class								
W'ittle Water Works	Per Lesson	\$7.50	\$0.00	\$7.50	\$7.40	\$0.00	\$7.40	1.4%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Leadership Classes

- For all aquatics leadership programs, refunds will only be issued for withdrawals completed 14 days prior to the start of the program.

Bronze Medallion	Per Course	\$151.37	\$19.68	\$171.05	\$149.12	\$19.38	\$168.50	1.5%
Bronze Star	Per Course	\$80.35	\$10.45	\$90.80	\$79.16	\$10.29	\$89.45	1.5%
Bronze Cross	Per Course	\$108.76	\$14.14	\$122.90	\$107.17	\$13.93	\$121.10	1.5%
National Lifeguard Service	Per Course	\$269.51	\$35.04	\$304.55	\$265.53	\$34.52	\$300.05	1.5%
National Lifeguard Saving Recertification	Per Course	\$75.62	\$9.83	\$85.45	\$74.51	\$9.69	\$84.20	1.5%
Extended National Lifeguard Service Recertification	Per Course	\$99.29	\$12.91	\$112.20	\$97.83	\$12.72	\$110.55	1.5%
Standard First Aid	Per Course	\$109.12	\$14.18	\$123.30	\$107.52	\$13.98	\$121.50	1.5%
Standard First Aid Recertified	Per Course	\$66.19	\$8.61	\$74.80	\$65.22	\$8.48	\$73.70	1.5%
CPR Recertified	Per Course	\$39.69	\$5.16	\$44.85	\$39.12	\$5.08	\$44.20	1.5%
Aquatic Supervisory Training	Per Course	\$80.35	\$10.45	\$90.80	\$79.16	\$10.29	\$89.45	1.5%
Instructor Renewal	Per Course	\$80.00	\$10.40	\$90.40	\$74.51	\$9.69	\$84.20	7.4%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Red Cross Water Safety Instructor (WSI) with High Five Certification	Per Course	\$468.98	\$60.97	\$529.95	\$387.04	\$50.31	\$437.35	21.2%
Lifesaving Society, Bronze Family Instructor	Per Course	\$173.81	\$22.59	\$196.40	\$171.24	\$22.26	\$193.50	1.5%
Lifesaving Society Instructor Transfer Course	Per Course	\$173.81	\$22.59	\$196.40	\$171.24	\$22.26	\$193.50	1.5%

Drop In Programs - Public Skating, Kiwanis Aquatics Centre Lesiure Swim and Aquatic Activity

- Admittance fee per session includes Leisure Swim and Aquatic Activities.
- Family rate is for adults and children of an immediate family, living in the same household.

Day Entry - Large Pool or Arena

Children	Per Day	\$2.95	\$0.00	\$2.95	\$2.90	\$0.00	\$2.90	1.7%
Youth	Per Day	\$2.92	\$0.38	\$3.30	\$2.88	\$0.37	\$3.25	1.5%
Older Adult	Per Day	\$3.05	\$0.40	\$3.45	\$3.01	\$0.39	\$3.40	1.5%
Adult	Per Day	\$4.03	\$0.52	\$4.55	\$3.98	\$0.52	\$4.50	1.1%
Family	Per Day	\$10.62	\$1.38	\$12.00	\$10.44	\$1.36	\$11.80	1.7%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Loonie Swim	Per Entry	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	0.0%
Day Camp Leisure Swim Child	Per Entry	\$2.20	\$0.00	\$2.20	\$2.15	\$0.00	\$2.15	2.3%
Day Camp Lesson Child	Per Lesson	\$5.35	\$0.00	\$5.35	\$5.25	\$0.00	\$5.25	1.9%

Day Entry - Large Pool

Women Only Swimming Adult	Per Entry	\$6.86	\$0.89	\$7.75	\$6.77	\$0.88	\$7.65	1.3%
Women Only Swimming Child	Per Entry	\$4.15	\$0.00	\$4.15	\$4.10	\$0.00	\$4.10	1.2%
Women Only Swimming Family	Per Entry	\$11.90	\$1.55	\$13.45	\$13.25	\$0.00	\$13.25	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Drop In Programs - Outdoor Pool Leisure Swim and Aquatic Activity								
<ul style="list-style-type: none">• Admittance fee per session includes Leisure Swim and Aquatic Activities.• Family rate is for adults and children of an immediate family, living in the same household.								
Day Entry - Large Pool								
Children	Per Day	\$2.70	\$0.00	\$2.70	\$2.65	\$0.00	\$2.65	1.9%
Youth	Per Day	\$2.65	\$0.35	\$3.00	\$2.61	\$0.34	\$2.95	1.7%
Older Adult	Per Day	\$2.83	\$0.37	\$3.20	\$2.79	\$0.36	\$3.15	1.6%
Adult	Per Day	\$3.81	\$0.49	\$4.30	\$3.76	\$0.49	\$4.25	1.2%
Family	Per Day	\$9.91	\$1.29	\$11.20	\$9.78	\$1.27	\$11.05	1.4%
Loonie Swim	Per Entry	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	0.0%
Wading and Small Pool Recreational Swim	Per Day	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Day Camp Leisure Swim Child	Per Entry	\$2.20	\$0.00	\$2.20	\$2.15	\$0.00	\$2.15	2.3%
Day Camp Lesson Child	Per Lesson	\$5.35	\$0.00	\$5.35	\$5.25	\$0.00	\$5.25	1.9%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Passes								

- The Child/Youth pass gains children and youth entry into Leisure Swims and Any Age Lengths.
- The Adult pass gains adults entry into Leisure Swims and Aquatic Activity Swims.
- The Family pass gains families entry into Leisure Swims and Aquatic Activity Swims (adult participants only).
- These passes cannot be used for Aqua Fitness classes or Therapeutic Aquatics.
- The family rate is for adults and children of an immediate family, living in the same household.

Children

3 Month Pass	Per Pass	\$43.70	\$0.00	\$43.70	\$43.05	\$0.00	\$43.05	1.5%
6 Month Pass	Per Pass	\$69.55	\$0.00	\$69.55	\$68.50	\$0.00	\$68.50	1.5%

Youth

3 Month Pass	Per Pass	\$52.96	\$6.89	\$59.85	\$52.17	\$6.78	\$58.95	1.5%
6 Month Pass	Per Pass	\$87.96	\$11.44	\$99.40	\$86.68	\$11.27	\$97.95	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Older Adult

3 Month Pass	Per Pass	\$45.04	\$5.86	\$50.90	\$44.38	\$5.77	\$50.15	1.5%
6 Month Pass	Per Pass	\$72.17	\$9.38	\$81.55	\$71.11	\$9.24	\$80.35	1.5%
One Year	Per Year	\$90.71	\$11.79	\$102.50	\$89.38	\$11.62	\$101.00	1.5%

Adult

3 Month Pass	Per Pass	\$71.19	\$9.26	\$80.45	\$70.13	\$9.12	\$79.25	1.5%
6 Month Pass	Per Pass	\$120.53	\$15.67	\$136.20	\$118.76	\$15.44	\$134.20	1.5%
One Year	Per Year	\$151.95	\$19.75	\$171.70	\$149.69	\$19.46	\$169.15	1.5%

Family

3 Month Pass	Per Pass	\$191.55	\$24.90	\$216.45	\$188.72	\$24.53	\$213.25	1.5%
6 Month Pass	Per Pass	\$319.20	\$41.50	\$360.70	\$314.47	\$40.88	\$355.35	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Summer Leisure Swim, Skate and Swim Activity Pass								
<ul style="list-style-type: none">• Dated for the duration of summer pool (July/Aug) operation.<ul style="list-style-type: none">• The Child/Youth pass gains children and youth entry into Leisure Swims and Any Age Lengths.• The Adult pass gains adults entry into Leisure Swims and Aquatic Activity Swims.• The Family pass gains families entry into Leisure Swims and Aquatic Activity Swims (adult participants only).• These passes cannot be used for Aqua Fitness classes or Therapeutic Aquatics.								
Children	Per Pass	\$32.80	\$0.00	\$32.80	\$32.30	\$0.00	\$32.30	1.5%
Youth	Per Pass	\$37.83	\$4.92	\$42.75	\$37.26	\$4.84	\$42.10	1.5%
Older Adult	Per Pass	\$33.05	\$4.30	\$37.35	\$32.57	\$4.23	\$36.80	1.5%
Adult	Per Pass	\$49.69	\$6.46	\$56.15	\$48.94	\$6.36	\$55.30	1.5%
Family	Per Pass	\$122.52	\$15.93	\$138.45	\$120.71	\$15.69	\$136.40	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Fitness								

- A Fitness Play Card is limited to Drop-In Aquatic Fitness Classes.
- A Fitness Play Card gains you 12 entries into the pool. The Fitness Play Card may be used for any Aquatic Fitness that does not require registration or for any Leisure Swim or Aquatic Activity

Adult

Pay As You Go Fitness	Per Class	\$6.42	\$0.83	\$7.25	\$6.33	\$0.82	\$7.15	1.4%
Clip Card Fitness - 12 Visits	Per Pass	\$64.16	\$8.34	\$72.50	\$62.92	\$8.18	\$71.10	2.0%
3 Month Fitness Pass	Per Pass	\$149.69	\$19.46	\$169.15	\$147.48	\$19.17	\$166.65	1.5%
6 Month Fitness Pass	Per Pass	\$277.65	\$36.10	\$313.75	\$273.54	\$35.56	\$309.10	1.5%
Adult Private Fitness	Per Class	\$18.19	\$2.36	\$20.55	\$17.92	\$2.33	\$20.25	1.5%
Adult Semi Private Fitness	Per Class	\$15.13	\$1.97	\$17.10	\$14.91	\$1.94	\$16.85	1.5%

Older Adult

Pay As You Go Fitness	Per Class	\$4.25	\$0.55	\$4.80	\$4.20	\$0.55	\$4.75	1.1%
Clip Card Fitness - 12 Visits	Per Pass	\$42.48	\$5.52	\$48.00	\$41.95	\$5.45	\$47.40	1.3%
3 Month Fitness Pass	Per Pass	\$91.59	\$11.91	\$103.50	\$90.22	\$11.73	\$101.95	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
6 Month Fitness Pass	Per Pass	\$171.06	\$22.24	\$193.30	\$168.54	\$21.91	\$190.45	1.5%
Older Adult Private Fitness	Per Class	\$17.26	\$2.24	\$19.50	\$16.99	\$2.21	\$19.20	1.6%
Older Adult Semi Private Fitness	Per Class	\$14.20	\$1.85	\$16.05	\$13.98	\$1.82	\$15.80	1.6%

Masters Swim Program

Masters Swim Program per class	Per Class	\$9.65	\$1.25	\$10.90	\$9.51	\$1.24	\$10.75	1.4%
Lost Swim Pass Replacement Fee (available only with proof of payment)	Per Card	\$5.80	\$0.75	\$6.55	\$5.71	\$0.74	\$6.45	1.6%

Pool Rentals

- Rentals two (2) hours or longer require an additional lifeguard. An additional lifeguard fee applies.
- Lifeguard requirements:
 - for 1 to 30 participants two lifeguards are required
 - for 31 to 125 participants three lifeguards are required

Additional Lifeguard Fee	Per Hour	\$17.17	\$2.23	\$19.40	\$16.90	\$2.20	\$19.10	1.6%
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Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Kiwanis Aquatic Centre

Warm Water Pool

Whole Pool Rental, 1-30 people	Per Hour	\$106.86	\$13.89	\$120.75	\$105.27	\$13.68	\$118.95	1.5%
Whole Pool Rental, 31-109 people	Per Hour	\$133.85	\$17.40	\$151.25	\$131.86	\$17.14	\$149.00	1.5%

Lane Pool

1 Lane Leisure Swim Rental, per hour, 10 people maximum	Per Hour	\$18.72	\$2.43	\$21.15	\$18.45	\$2.40	\$20.85	1.4%
1 Lane Lanes Swim Rental, per hour, 10 people maximum	Per Hour	\$14.25	\$1.85	\$16.10	\$14.03	\$1.82	\$15.85	1.6%

Outdoor Pools

Whole Pool Rental, per hour, 165 people maximum	Per Hour	\$133.85	\$17.40	\$151.25	\$131.86	\$17.14	\$149.00	1.5%
1/2 Pool Rental, per hour, 31-128 people maximum	Per Hour	\$106.86	\$13.89	\$120.75	\$105.27	\$13.68	\$118.95	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
All Outdoor Small Pools								
Small Pool Rental, per hour, 1-30 people maximum	Per Hour	\$106.86	\$13.89	\$120.75	\$105.27	\$13.68	\$118.95	1.5%
Small Pool Rental, per hour, 31-128 people maximum	Per Hour	\$133.85	\$17.40	\$151.25	\$131.86	\$17.14	\$149.00	1.5%
Swim to Survive Program (1 hour, 5 week session)								
Per Instructor (1 instructor per 8 children)	Per Hour	\$15.35	\$0.00	\$15.35	\$15.10	\$0.00	\$15.10	1.7%
School Lessons								
1-20 children	Per Program	\$272.80	\$0.00	\$272.80	\$268.75	\$0.00	\$268.75	1.5%
Additional child, per session, maximum 20 additional children	Per Program	\$13.70	\$0.00	\$13.70	\$13.50	\$0.00	\$13.50	1.5%
Affiliate Rental								
1 Lane Rental, per hour, 10 people maximum	Per Hour	\$12.08	\$1.57	\$13.65	\$11.90	\$1.55	\$13.45	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Special Olympics								
1 Lane Rental, per hour, 10 people maximum	Per Hour	\$12.04	\$1.56	\$13.60	\$11.86	\$1.54	\$13.40	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Arena Rentals

Ice Rental Fees

- Ice rental rates are subject to a \$11.30 per hour facility surcharge (HST included).
- Ice rental rates on the Mini Rink are subject to a \$3.40 per hour surcharge (HST included).
- Ice rental prices depend on the rental date and time of day:
 - Prime Time: Prime times for ice arena rentals are Monday to Friday from 5 p.m. to 11 p.m., weekends from 7 a.m. to 11p.m., and statutory holidays. All ice arena rentals in July and August are considered Prime Time.
 - Non-Prime Time: Non-prime times for ice arena rentals from September 1 to June 30 are Monday to Friday from midnight to 5 p.m., weekends from midnight to 7 a.m., and daily from 11 p.m. to midnight.
- Youth rates only apply to formal youth groups/associations. Adult fees apply to all private rentals.
- Adult and private groups are classified as 20 years of age and older.
- Youth groups are classified as 19 years of age and under.
- Rates become effective April 1, 2022.

Adults/Private - Prime (20 years and older) all arenas	Per Hour	\$201.68	\$26.22	\$227.90	\$198.72	\$25.83	\$224.55	1.5%
Youth Groups - Prime (19 years and under)	Per Hour	\$164.73	\$21.42	\$186.15	\$162.30	\$21.10	\$183.40	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Youth Groups - Non-prime (19 years and under)	Per Hour	\$70.13	\$9.12	\$79.25	\$69.12	\$8.98	\$78.10	1.5%
Adult/Private - Non-prime (20 years and older)	Per Hour	\$117.96	\$15.34	\$133.30	\$116.24	\$15.11	\$131.35	1.5%
Ice Rentals Made under 72 hours in advance	Per Hour	\$152.74	\$19.86	\$172.60	\$150.49	\$19.56	\$170.05	1.5%

Mini Practice Rink

Prime Time Rate	Per 1/2 Hour	\$24.03	\$3.12	\$27.15	\$23.67	\$3.08	\$26.75	1.5%
Non-prime Time Rate	Per 1/2 Hour	\$18.81	\$2.44	\$21.25	\$18.54	\$2.41	\$20.95	1.4%

Arena Dry Sports Floor Use (Lacrosse, Ball Hockey, Etc.)								
Youth Games/Practices or Non-Profit Event	Per Hour	\$68.81	\$8.94	\$77.75	\$67.79	\$8.81	\$76.60	1.5%
Adult Games/Practices or Non-Profit Event	Per Hour	\$85.09	\$11.06	\$96.15	\$83.85	\$10.90	\$94.75	1.5%
Event Rate - Commercial (dry or ice)	Per Hour	\$196.46	\$25.54	\$222.00	\$193.54	\$25.16	\$218.70	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Arena Play Cards								
Play Card - Shinny Hockey 18+ (12 visits)	Per Card	\$77.35	\$10.05	\$87.40	\$76.19	\$9.91	\$86.10	1.5%
Play Card - Shinny Hockey Student (12 visits)	Per Card	\$29.29	\$3.81	\$33.10	\$28.85	\$3.75	\$32.60	1.5%
Play Card - Pond Hockey 65+ (12 visits)	Per Card	\$29.29	\$3.81	\$33.10	\$38.32	\$4.98	\$32.60	1.5%
Play Card - Ticket Ice (12 visits)	Per Card	\$63.14	\$8.21	\$71.35	\$62.21	\$8.09	\$70.30	1.5%
Play Card - Stick & Puck (12 visits)	Per Card	\$72.74	\$9.46	\$82.20	\$71.68	\$9.32	\$81.00	1.5%

Other Rentals and Uses (Community and Non-Profit Groups)								
Storage Areas	Per Square Foot per Year	\$12.39	\$1.61	\$14.00	\$12.21	\$1.59	\$13.80	1.4%
Arena vendor space (8 foot table)	Per Day	\$24.16	\$3.14	\$27.30	\$23.81	\$3.09	\$26.90	1.5%
Public Skating Sponsor (includes staff costs)	Per Hour	\$207.92	\$27.03	\$234.95	\$204.87	\$26.63	\$231.50	1.5%
Ticket Ice	Per Person	\$6.33	\$0.82	\$7.15	\$6.24	\$0.81	\$7.05	1.4%
Adult Shinny Hockey (per person)	Per Two Hour Block	\$7.74	\$1.01	\$8.75	\$7.61	\$0.99	\$8.60	1.7%
Older Adults' Pond Hockey	Per Person per hour	\$2.92	\$0.38	\$3.30	\$2.88	\$0.37	\$3.25	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Stick and Puck (One Youth and One Adult)	Per Hour	\$7.26	\$0.94	\$8.20	\$7.17	\$0.93	\$8.10	1.2%
Stick and Puck Additional Child	Per Hour	\$2.75	\$0.00	\$2.75	\$2.70	\$0.00	\$2.70	1.9%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Carousel								
Carousel Ride	Per Ride	\$0.05	\$0.00	\$0.05	\$0.05	\$0.00	\$0.05	0.0%
Carousel Rental (Private/Exclusive) - per 30 minutes	Per Event	\$75.62	\$9.83	\$85.45	\$74.51	\$9.69	\$84.20	1.5%
Lakeside Park Carousel - Season Pass (per person)	Per Season	\$18.32	\$2.38	\$20.70	\$18.05	\$2.35	\$20.40	1.5%
Courtesy Ride Sponsorship Program	Per Hour	\$149.60	\$0.00	\$149.60	\$147.40	\$0.00	\$147.40	1.5%

Community Rooms in Arenas, Centres, Museum and Pool

After Hours and Late Night Premium Rental Fee	Per Hour	\$26.02	\$3.38	\$29.40	\$25.62	\$3.33	\$28.95	1.6%
Smallware Rental Fee for Small Meeting Rooms	Per Day	\$27.26	\$3.54	\$30.80	\$26.86	\$3.49	\$30.35	1.5%
Smallware Rental Fee for Large Meeting Rooms	Per Day	\$54.56	\$7.09	\$61.65	\$53.76	\$6.99	\$60.75	1.5%
Large Gym/Hall Rental (Capacity of Over 150)	Per Hour	\$47.30	\$6.15	\$53.45	\$46.59	\$6.06	\$52.65	1.5%

• Rooms Include: Port Weller Gymnasium, Russell Ave Assembly Room, Dunlop Drive Large Hall, Merritton Large Hall Upstairs, Jack Gatecliff Upstairs Lounge, Lockview Lounge - Museum, Kiwanis Aquatics Centre - Lawrence Locke and Irene Room Combined (maximum capacity 78).

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Large Meeting Rooms (Capacity of 56 to 150)	Per Hour	\$33.10	\$4.30	\$37.40	\$32.61	\$4.24	\$36.85	1.5%
• Rooms Include: Russell Avenue Meeting Room, Merritton Small Hall - Main Floor, Dunlop Drive Small Hall, Port Dalhousie Hall, Meridian Room - SH, West St. Catharines Main Hall, Jack Gatecliff Community Room, Burgoyne Room - Museum. Kiwanis Aquatics Centre - Irene Room (max capacity 48).								
Small Meeting Rooms (Capacity of 55 or less)	Per Hour	\$20.80	\$2.70	\$23.50	\$20.49	\$2.66	\$23.15	1.5%
• Rooms Include: Dunlop Drive Craft, Port Weller Birthday Party Room, Russell Avenue Craft Room, 1/2 Meridian Room - SH, Kiwanis Aquatics Centre - Lawrence Locke Room (max capacity 22) Kiwanis Aquatics Centre - Meeting Room (max capacity 8).								
Vendor Space Rental Table Size Lobby Non-Profit	Per Event	\$23.63	\$3.07	\$26.70	\$23.27	\$3.03	\$26.30	1.5%
Vendor Space Rental Table Size Lobby Profit	Per Event	\$47.30	\$6.15	\$53.45	\$46.59	\$6.06	\$52.65	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Youth Arena Room Rental - Tournaments / Off-Ice Training

- No charge for purposes of a meeting in arena for a youth group who rents facilities regularly with the City of St. Catharines.
- One meeting per month per organization maximum.

Large Meeting Room	Per Hour	\$18.41	\$2.39	\$20.80	\$18.14	\$2.36	\$20.50	1.5%
Small Meeting Room	Per Hour	\$13.27	\$1.73	\$15.00	\$13.10	\$1.70	\$14.80	1.4%

Tables and Chairs (Subject to Availability)

- Table and chair restrictions may apply where floor damage could occur.

Table and Chair Rental with Delivery	Per Day	\$21.86	\$2.84	\$24.70	\$21.55	\$2.80	\$24.35	1.4%
Additional Table	Per Table	\$2.39	\$0.31	\$2.70	\$2.35	\$0.30	\$2.65	1.9%
Additional Chair	Per Chair	\$1.11	\$0.14	\$1.25	\$1.11	\$0.14	\$1.25	0.0%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Museum Room Specifics

- Additional equipment required for rentals will be charged the actual amount paid by the Museum, this could include linens, additional sound and lighting equipment, catering services etc.
- Museum room rentals include use of: coffee maker, podium, LCD projector (Burgoyne Room only), chairs and tables, and flip charts.

Portable Sound System	Per Day	\$54.56	\$7.09	\$61.65	\$53.76	\$6.99	\$60.75	1.5%
Setup and Take Down (by Museum staff)	Per Hour	\$21.86	\$2.84	\$24.70	\$21.55	\$2.80	\$24.35	1.4%

Community Based Volunteer Group Rental Fee

Community Based Volunteer Group Rental Fee	Per Square Foot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
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Market Square

- Discounts - booking two (2) days per week 25%, three (3) days 45%, MyPick Verified 45%.
- Additional hydro rates, sound system or custodial rates may apply.

Weekday Rate	Per Day	\$12.57	\$1.63	\$14.20	\$12.39	\$1.61	\$14.00	1.4%
Weekend Rate	Per Day	\$24.25	\$3.15	\$27.40	\$23.89	\$3.11	\$27.00	1.5%
Hydro Access	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Private Rentals - Commercial

Per Day Commercial Rate	Per Day	\$425.58	\$55.32	\$480.90	\$419.29	\$54.51	\$473.80	1.5%
Blocking of Parking Spots (Monday - Friday)	Per Permit per Spot	\$13.15	\$0.00	\$13.15	\$12.95	\$0.00	\$12.95	1.5%
Festival (600 people or greater)	Per Day	\$748.14	\$97.26	\$845.40	\$737.08	\$95.82	\$832.90	1.5%
Parking lot usage	Per Hour	\$51.28	\$6.67	\$57.95	\$50.53	\$6.57	\$57.10	1.5%

Private Rentals - Non-Profit and Charitable

Per Day Non-Profit and Charitable Rate	Per Day	\$213.72	\$27.78	\$241.50	\$210.58	\$27.37	\$237.95	1.5%
Blocking of Parking Spots (Monday - Friday)	Per Permit per Spot	\$13.15	\$0.00	\$13.15	\$12.95	\$0.00	\$12.95	1.5%
Festival (600 people or greater)	Per Day	\$427.48	\$55.57	\$483.05	\$421.15	\$54.75	\$475.90	1.5%
Parking Lot Usage	Per Hour	\$39.29	\$5.11	\$44.40	\$38.72	\$5.03	\$43.75	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Per Hour Surcharge (for use beyond regular business hours, subject to change)								
Monday to Friday	Per Hour	\$24.51	\$3.19	\$27.70	\$24.16	\$3.14	\$27.30	1.5%
Saturday	Per Hour	\$36.90	\$4.80	\$41.70	\$36.37	\$4.73	\$41.10	1.5%
Sunday	Per Hour	\$49.07	\$6.38	\$55.45	\$48.36	\$6.29	\$54.65	1.5%
Application Fee Per Booking	Per Application	\$54.56	\$7.09	\$61.65	\$53.76	\$6.99	\$60.75	1.5%

Parks and Playing Fields

City Tree Removal and Replacement								
City Tree Removal and Replacement	Per Tree	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Permit to Injure or Destroy a City or shared tree (first tree)	Per Tree	\$104.90	\$0.00	\$104.90	\$91.46	\$11.89	\$103.35	1.5%
Permit to Injure or Destroy a City or shared tree (each additional tree after the	Per Tree	\$52.40	\$0.00	\$52.40	\$45.71	\$5.94	\$51.65	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Tree Replacement (does not include costs of removal)								
Up to 60 mm caliper	Per Tree	\$418.94	\$54.46	\$473.40	\$412.74	\$53.66	\$466.40	1.5%
Up to 100 mm caliper	Per Tree	\$626.99	\$81.51	\$708.50	\$617.74	\$80.31	\$698.05	1.5%
Up to 200 mm caliper	Per Tree	\$941.95	\$122.45	\$1,064.40	\$928.01	\$120.64	\$1,048.65	1.5%
In excess of 200mm caliper (to be evaluated individually by the staff)	Per Tree	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Clearing of Diseased Fruit Trees on Private Lots (Administation fee 10% of overhead to a maximum of \$100.00)	Per Tree	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Memorial Tree	Per Tree	\$631.75	\$0.00	\$631.75	\$559.07	\$72.68	\$631.75	0.0%

Memorial Benches (Including Required Concrete Pad)								
Port Dalhousie Style	Per Bench	\$3,601.95	\$0.00	\$3,601.95	\$3,601.95	\$0.00	\$3,601.95	0.0%
Parkway Style	Per Bench	\$2,688.00	\$0.00	\$2,688.00	\$2,688.00	\$0.00	\$2,688.00	0.0%
Elizabethan Style	Per Bench	\$3,333.45	\$0.00	\$3,333.45	\$3,333.45	\$0.00	\$3,333.45	0.0%
Maglin Bench	Per Bench	\$2,688.00	\$0.00	\$2,688.00	\$2,688.00	\$0.00	\$2,688.00	0.0%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Horticulture Display Rental								
1 Pot	Per Pot	\$77.52	\$10.08	\$87.60	\$76.37	\$9.93	\$86.30	1.5%
2 Pots	Per Pot	\$145.66	\$18.94	\$164.60	\$143.50	\$18.65	\$162.15	1.5%
3 Pots	Per Pot	\$203.32	\$26.43	\$229.75	\$200.31	\$26.04	\$226.35	1.5%
4 Pots	Per Pot	\$251.55	\$32.70	\$284.25	\$247.83	\$32.22	\$280.05	1.5%
Each additional pot beyond four (4)	Per Pot	\$63.32	\$8.23	\$71.55	\$62.39	\$8.11	\$70.50	1.5%

Park Access For Personal Use								
Park Restoration Fee	Does Not Exist	-	-	Job Specific Costing	-	-	Job Specific Costing	-

Park Permit (Small Picnics, Photos)

Photography	Per Hour	\$33.10	\$4.30	\$37.40	\$32.61	\$4.24	\$36.85	1.5%
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Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

General/Basic Reservations

0-49 people	Per Day	\$85.09	\$11.06	\$96.15	\$83.85	\$10.90	\$94.75	1.5%
50-149 people	Per Day	\$160.84	\$20.91	\$181.75	\$158.45	\$20.60	\$179.05	1.5%
Over 150 people	Per Day	-	-	Job Specific Costing			Refer to Special Event	-

Pavillion Reservation Fee

0-49 people	Per Day	\$113.50	\$14.75	\$128.25	\$111.81	\$14.54	\$126.35	1.5%
50-149 people	Per Day	\$226.95	\$29.50	\$256.45	\$223.58	\$29.07	\$252.65	1.5%
Hydro usage in Pavillion during reservation (small events under 149)	Per Day	\$33.23	\$4.32	\$37.55	\$32.74	\$4.26	\$37.00	1.5%
Instructional Class - For Profit (fees charged)	Per Hour	\$23.63	\$3.07	\$26.70	\$23.27	\$3.03	\$26.30	1.5%
Mobile Vending Cart Park Permit	Per Month	\$236.42	\$30.73	\$267.15	\$232.92	\$30.28	\$263.20	1.5%
Service Club Sign	Per Location per year	\$118.19	\$15.36	\$133.55	\$116.46	\$15.14	\$131.60	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Special Events (outdoor open spaces e.g. park, parking surfaces)								
<ul style="list-style-type: none">• Special events are defined as renting three (3) or more amenities in a park and/or expected attendance of over 150 people with the exception of races/runs where space is used as a checkpoint only.• For large picnics, family reunions, and events with less than 150 people refer to General/Basic Reservations for details.								
Non-Profit, charitable organization	Per Day	\$350.40	\$45.55	\$395.95	\$345.22	\$44.88	\$390.10	1.5%
Commercial - for profit, business (Daily rate, plus out-of-pocket expenses ie: extra staff equipment, park reinstatment, garbage pickup, hydro at cost.)	Per Day	\$619.03	\$80.47	\$699.50	\$609.87	\$79.28	\$689.15	1.5%
Non-Profit Daycamp Rental Rates	Per Day	\$145.97	\$18.98	\$164.95	\$143.81	\$18.69	\$162.50	1.5%
Bleacher Rental (subject to availability and approval)	Per Day	\$175.13	\$22.77	\$197.90	\$172.57	\$22.43	\$195.00	1.5%
Bleacher delivery charge	Per Bleacher	\$700.31	\$91.04	\$791.35	\$689.96	\$89.69	\$779.65	1.5%
Picnic Table Rental 10 tables (includes delivery)	Per Day	\$560.35	\$72.85	\$633.20	\$552.08	\$71.77	\$623.85	1.5%
Garbage Can Rental - only included with picnic table rentals	Per Day	\$5.88	\$0.77	\$6.65	\$5.80	\$0.75	\$6.55	1.5%
Portable Plywood Stage Rental	Per Day	\$230.00	\$29.90	\$259.90	\$226.59	\$29.46	\$256.05	1.5%
Portable Stage delivery charge	Per Day	\$577.83	\$75.12	\$652.95	\$569.29	\$74.01	\$643.30	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Showmobile - Community Groups Per Day								

•The Showmobile is rented for a period of 24 hours.

City Community Non-profit Groups (50% discount)

Weekday	Per Day	\$575.93	\$74.87	\$650.80	\$567.43	\$73.77	\$641.20	1.5%
Weekend and Stat Holidays	Per Day	\$857.79	\$111.51	\$969.30	\$845.13	\$109.87	\$955.00	1.5%

Commercial/Community

Weekday	Per Day	\$1,122.61	\$145.94	\$1,268.55	\$1,106.02	\$143.78	\$1,249.80	1.5%
Weekend and Stat Holidays	Per Day	\$1,680.58	\$218.47	\$1,899.05	\$1,655.75	\$215.25	\$1,871.00	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Playing Fields - Seasonal Rentals								

Type A Fields

- Fields include: Berkly Park, Grantham Lions Park, Lancaster Park, Lester B. Pearson Park, West Park, Community Park, Alex Mackenzie Park, Grapeview Park, and Joseph McCaffery Park.
- Type A fields are lighted diamonds or fields that are fenced, may have washrooms, bleachers and are lined as per schedules.
- Prime time hours are from 6 p.m. to 11 p.m. During non-prime hours, users pay Type B Rates.

Adults	Per Hour	\$32.61	\$4.24	\$36.85	\$32.12	\$4.18	\$36.30	1.5%
Minors	Per Hour	\$10.88	\$1.42	\$12.30	\$10.71	\$1.39	\$12.10	1.7%

Type B Fields

- Fields include: Bermuda Park, Bogart Street Park, Grantham Avenue Park, Guy Road Park, Kernahan Park, Realty Park, Trapper Leo Park, West Park, Cambria Drive Park, Catherine Street Park, Myles W. Pic Leeson Park, Linlake Park, Woodgale Park, Fitzgerlad Park, John Dempsey Park, Walkinshaw Park, Cameron Park, Douglas Park, and St. Patrick's Park.
- Type B fields are maintained on a regular basis, have bleachers and are lined as per schedules.

Adults	Per Hour	\$30.35	\$3.95	\$34.30	\$29.91	\$3.89	\$33.80	1.5%
Minors	Per Hour	\$7.70	\$1.00	\$8.70	\$7.57	\$0.98	\$8.55	1.8%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Type C Fields

- Fields include: Eastport Park, Fairhaven Park, Lakeview Park, Secord Woods Park, and Shauna Park.
- Type C fields are not lined and suitable for practice.

Adults	Per Hour	\$15.22	\$1.98	\$17.20	\$15.00	\$1.95	\$16.95	1.5%
Minors (minimum 3 hours per night)	Per Hour	\$2.43	\$0.32	\$2.75	\$2.39	\$0.31	\$2.70	1.9%

Playing Fields - Tournament Use

Type A Fields

- Type A fields are lighted diamonds or fields that are fenced, may have washrooms, bleachers and are lined as per schedules.

Adults	Per Hour	\$46.90	\$6.10	\$53.00	\$46.19	\$6.01	\$52.20	1.5%
Minors	Per Hour	\$13.67	\$1.78	\$15.45	\$13.45	\$1.75	\$15.20	1.6%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Type B Fields

- Type B fields are maintained on a regular basis, have bleachers and are lined as per schedules.

Adults	Per Hour	\$43.23	\$5.62	\$48.85	\$42.61	\$5.54	\$48.15	1.5%
Minors	Per Hour	\$11.11	\$1.44	\$12.55	\$10.93	\$1.42	\$12.35	1.6%

Other - Tournament Use

Tournament Additonal Lining	Per Hour	\$12.88	\$1.67	\$14.55	\$12.70	\$1.65	\$14.35	1.4%
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- Staff overtime charges may apply to any scheduled changes adding time with less than 72 hours notice.

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Artificial Turf								
<ul style="list-style-type: none">Artificial Turf rental prices depend on the rental date and time of week.<ul style="list-style-type: none">Prime-Time Hours: Monday to Friday (6:00 p.m. to 11:00 p.m., Saturday and Sunday 7:00 a.m. to 11:00 p.m.).Non-Prime Hours: Monday to Friday (7:00 a.m. to 6:00 p.m.).Kiwanis Field is the only artifical turf field.								
Youth Group Prime	Per Hour	\$66.28	\$8.62	\$74.90	\$65.31	\$8.49	\$73.80	1.5%
Youth Group Non-Prime	Per Hour	\$53.01	\$6.89	\$59.90	\$52.21	\$6.79	\$59.00	1.5%
Adults Prime	Per Hour	\$101.90	\$13.25	\$115.15	\$100.40	\$13.05	\$113.45	1.5%
Adults Non-Prime	Per Hour	\$75.62	\$9.83	\$85.45	\$74.51	\$9.69	\$84.20	1.5%
Commercial, Private Clubs, For Profit - Prime	Per Hour	\$174.56	\$22.69	\$197.25	\$171.99	\$22.36	\$194.35	1.5%
Commercial, Private Clubs, For Profit - Non-Prime	Per Hour	\$120.04	\$15.61	\$135.65	\$118.27	\$15.38	\$133.65	1.5%
Scoreboard	Per Hour	\$5.75	\$0.75	\$6.50	\$5.66	\$0.74	\$6.40	1.6%
Soccer Dressing Room - (Half Football/A or B)	Per Booking per day	\$16.77	\$2.18	\$18.95	\$16.50	\$2.15	\$18.65	1.6%
Football Dressing Room - (Half Football/A or B)	Per Booking per day	\$24.51	\$3.19	\$27.70	\$24.16	\$3.14	\$27.30	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Miscellaneous Field Fees								
Lighting	Per Hour	\$16.64	\$2.16	\$18.80	\$16.37	\$2.13	\$18.50	1.6%

Use of Dressing Rooms - Casual Use

Per Season - Adults	Per Season	\$153.32	\$19.93	\$173.25	\$151.06	\$19.64	\$170.70	1.5%
Per Season - Minors	Per Season	\$90.88	\$11.82	\$102.70	\$89.56	\$11.64	\$101.20	1.5%
Exclusive Seasonal Use/Location/Room	Per Season	\$601.77	\$78.23	\$680.00	\$592.88	\$77.07	\$669.95	1.5%

Concession Booth

Fee Per Hour	Per Hour	\$22.74	\$2.96	\$25.70	\$22.39	\$2.91	\$25.30	1.6%
Fee Per Day	Per Day	\$85.80	\$11.15	\$96.95	\$84.51	\$10.99	\$95.50	1.5%
Licensed (SOP) Event / Tournament	Per Hour	\$46.46	\$6.04	\$52.50	\$45.75	\$5.95	\$51.70	1.5%
Licensed (SOP) Event / Tournament	Per Day	\$176.02	\$22.88	\$198.90	\$173.41	\$22.54	\$195.95	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Food and Beverage Park Permit								
Food and Beverage Services in Park	Per Day	\$56.77	\$7.38	\$64.15	\$55.93	\$7.27	\$63.20	1.5%
Special Occasion Permit								
Liquor Licence Server with Food and Beverage Server	Per Day	\$99.29	\$12.91	\$112.20	\$97.83	\$12.72	\$110.55	1.5%
Party Rates and Fees								
Facility Cleaning Fee	Per Event	-	-	Job Specific Costing	-	-	Job Specific Costing	-

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Port Dalhousie Harbour								

- These services are currently provided by the Port Dalhousie Yacht Club.

Transient Dockage - Per Foot, Per 24 Hours, Without Hydro	Per Day	\$1.73	\$0.22	\$1.95	\$1.68	\$0.22	\$1.90	2.6%
Transient Dockage - Per Foot, Per 24 Hours, With Hydro	Per Day	\$1.99	\$0.26	\$2.25	\$1.95	\$0.25	\$2.20	2.3%
Flat Rate 3 Hours Maximum	Per Permit	\$6.77	\$0.88	\$7.65	\$6.68	\$0.87	\$7.55	1.3%
Dock Reservation Fee/Cancellation Charge	Per Permit	\$10.93	\$1.42	\$12.35	\$10.75	\$1.40	\$12.15	1.6%

Commercial Passenger Vessel

Per Foot/Per Season (April 1 to October 15)	Per Foot per season	\$91.55	\$11.90	\$103.45	\$101.90	\$0.00	\$101.90	1.5%
Per Foot of Dockage Leased	Per Foot per Month	\$15.58	\$2.02	\$17.60	\$17.35	\$0.00	\$17.35	1.4%
Per Day of Dockage Leased (Off Season)	Per Day	\$21.86	\$2.84	\$24.70	\$24.35	\$0.00	\$24.35	1.4%
Per Day of Dockage (April 1 to October 15)	Per Day	\$103.98	\$13.52	\$117.50	\$115.75	\$0.00	\$115.75	1.5%
Use of Hydro	Per Season	\$202.83	\$26.37	\$229.20	\$225.80	\$0.00	\$225.80	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Cross Lake Passenger Service								
Per Lineal Foot of Dockage Leased	Per Month	\$7.70	\$1.00	\$8.70	\$8.55	\$0.00	\$8.55	1.8%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Recreation Programs								

• Program costs may vary.

Adult Program 18 years + (per hour, per class)	Per Hour	\$8.54	\$1.11	\$9.65	\$8.41	\$1.09	\$9.50	1.6%
Adult Single Entry	Per Class	\$4.03	\$0.52	\$4.55	\$3.76	\$0.49	\$4.25	7.1%

Children's Program

Children's Program, (0-14 years) (per hour, per class)	Per Hour	\$6.40	\$0.00	\$6.40	\$6.30	\$0.00	\$6.30	1.6%
Child Single Entry	Per Class	\$2.95	\$0.00	\$2.95	\$2.90	\$0.00	\$2.90	1.7%

Youth Programs

Youth Program, (15 - 17 years) (per hour, per class)	Per Hour	\$6.64	\$0.86	\$7.50	\$6.55	\$0.85	\$7.40	1.4%
Youth Single Entry	Per Class	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Older Adult Programs

Older Adults' Centre Card * (January - December)	Per Person per season	\$50.35	\$6.55	\$56.90	\$49.60	\$6.45	\$56.05	1.5%
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• For individuals 50 + years, valid only at Older Adults' Centres and Community Centres Older Adults' Drop-in Programs.

Purchased January 1 to March 31	Per Person per season	\$50.35	\$6.55	\$56.90	\$49.60	\$6.45	\$56.05	1.5%
Purchased April 1 to June 30	Per Person per season	\$37.83	\$4.92	\$42.75	\$37.26	\$4.84	\$42.10	1.5%
Purchased July 1 to September 31	Per Person per season	\$25.31	\$3.29	\$28.60	\$24.96	\$3.24	\$28.20	1.4%
Purchased October 1 to December 31	Per Person per season	\$12.74	\$1.66	\$14.40	\$12.57	\$1.63	\$14.20	1.4%
Older Adult Membership-over 90 years of age, corresponding fee is no charge.	Per Person per season	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Older Adult (with membership)	Per Class	\$1.90	\$0.25	\$2.15	\$1.86	\$0.24	\$2.10	2.4%
Older Adult (non-member)	Per Class	\$3.05	\$0.40	\$3.45	\$3.01	\$0.39	\$3.40	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Family Programs

Family - Single Entry	Per Class	\$10.62	\$1.38	\$12.00	\$10.44	\$1.36	\$11.80	1.7%
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Volleyball and Tennis Courts

Court Rate	Per Hour	\$8.05	\$1.05	\$9.10	\$7.92	\$1.03	\$8.95	1.7%
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Tennis Court Rentals

Adult Lessons Per Hour (Permit Required)	Per Hour	\$14.45	\$0.00	\$14.45	\$14.25	\$0.00	\$14.25	1.4%
Children Lessons Per Hour (Permit Required)	Per Hour	\$6.85	\$0.00	\$6.85	\$6.75	\$0.00	\$6.75	1.5%

Membership (Unlimited Use) May 1 to October 31

Adult	Per Season	\$66.06	\$8.59	\$74.65	\$65.09	\$8.46	\$73.55	1.5%
Children (14 and under)	Per Season	\$35.45	\$0.00	\$35.45	\$34.95	\$0.00	\$34.95	1.4%
Youth (15 to 17)	Per Season	\$35.53	\$4.62	\$40.15	\$35.00	\$4.55	\$39.55	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Family Membership (2 Adults and 2 Children)	Per Season	\$110.53	\$14.37	\$124.90	\$108.89	\$14.16	\$123.05	1.5%
Adult (18 and over) (September to October 31)	Per Season	\$22.17	\$2.88	\$25.05	\$21.86	\$2.84	\$24.70	1.4%
Youth (15 to 17) (September to October 31)	Per Season	\$11.06	\$1.44	\$12.50	\$10.88	\$1.42	\$12.30	1.6%
Children (14 and under) (September to October 31)	Per Season	\$11.00	\$0.00	\$11.00	\$10.85	\$0.00	\$10.85	1.4%

St. Catharines Arts Award Program Ads

Business Card Size - 3.5" x 2"	Per Ad	\$109.87	\$14.28	\$124.15	\$108.23	\$14.07	\$122.30	1.5%
Half Page - 6.5" x 4"	Per Ad	\$192.21	\$24.99	\$217.20	\$189.38	\$24.62	\$214.00	1.5%
Full Page - 6.5" x 8"	Per Ad	\$302.04	\$39.26	\$341.30	\$297.57	\$38.68	\$336.25	1.5%
Back Full Page - 6.5" x 8"	Per Ad	\$384.42	\$49.98	\$434.40	\$378.76	\$49.24	\$428.00	1.5%

St. Catharines Arts Award Ticket Prices

Single Ticket Per Person - Purchased in Advance of the Event	Per Ticket	\$11.46	\$1.49	\$12.95	\$11.28	\$1.47	\$12.75	1.6%
Single Ticket Per Person - Purchased Day of the Event	Per Ticket	\$16.95	\$2.20	\$19.15	\$16.68	\$2.17	\$18.85	1.6%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Cultural Services Programs								
Cultural Services - Workshop Fee	Per Event	\$22.43	\$2.92	\$25.35	\$22.12	\$2.88	\$25.00	1.4%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

St Catharines Museum and Welland Canal Centre

- Prices may vary by age group. The age groups are as follows unless specified otherwise:
 - Adults: 20 to 59 years old.
 - Older Adults: 60 years and older.
 - Students: 14 to 19 years old, including post-secondary students who can present a valid student card.
- Prices may vary based on an individuals residence. A local resident is defined as someone having a local mailing address within the City of St. Catharines.
- Prices may vary based on the type of organization. The organization types are:
 - Non-Profit: a recognized charitable organization, including museums, or for private study or personal use.
 - Commercial: a for-profit organization or activities relating to promotion, publicity, or distribution.

Museum Gallery Admission Fee (donations accepted)	Per Person	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
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Curatorial Services

- Includes Conservation Services, Consultation and Search Fees, Research Fees, and Filming and Videography etc. (1 hour minimum charge plus cost of Archival Supplies as applicable).

Curatorial Services	Per Hour	\$29.03	\$3.77	\$32.80	\$28.58	\$3.72	\$32.30	1.5%
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Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Digital Reproductions and Photo Orders

- Photos are 8" x 10" or JPEGs (at 300 dpi) on CD, for rush orders add 50%.

Digital Reproductions and Photo Orders	Per Image	\$33.76	\$4.39	\$38.15	\$33.27	\$4.33	\$37.60	1.5%
Special orders	Per Order	-	-	Job Specific Costing			Job Specific Costing	-
Reproduction of high resolution digital image of an existing scan	Per Image	\$16.42	\$2.13	\$18.55	\$16.19	\$2.11	\$18.30	1.4%

- Up to 12 images per year from the St. Catharines Standard Collection at no cost for the St. Catharines Standard.

Reproduction and Exhibition License

- Discounts will be applied to consultation and search fees, curatorial services, digital reproductions and photo orders, filming and videography as follows:
 - 10% to all museum membership holders, volunteers and staff.
 - 10% to donors for reproductions of artifacts donated.

Reproductions and Exhibition Licence	Per Image	\$5.80	\$0.75	\$6.55	\$5.71	\$0.74	\$6.45	1.6%
Photocopies	Per Page	\$0.40	\$0.05	\$0.45	\$0.40	\$0.05	\$0.45	0.0%
Copies sent via electronic file transfer	Per Page for PDF	\$0.40	\$0.05	\$0.45	\$0.40	\$0.05	\$0.45	0.0%
Curated Exhibit Program - frame/print rental	Per Image	\$9.16	\$1.19	\$10.35	\$9.03	\$1.17	\$10.20	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Archival Supplies

- Includes acid free tissue paper, cotton gloves, packing boxes, etc.)

Catalogue unit price, plus shipping and HST	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
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Public Programming

Educational Kit Rentals

- Only one kit may be rented at a time, and all kits must be picked up by the user as delivers are not offered.

Large Kits	Per 1.5 Weeks	\$38.98	\$5.07	\$44.05	\$38.41	\$4.99	\$43.40	1.5%
Medium Kits	Per 1.5 Weeks	\$24.12	\$3.13	\$27.25	\$23.76	\$3.09	\$26.85	1.5%
Small Kits	Per 1.5 Weeks	\$18.58	\$2.42	\$21.00	\$18.32	\$2.38	\$20.70	1.4%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Travelling Museum Outreach Program								
In-School Outreach Program	Per Person	\$4.12	\$0.53	\$4.65	\$4.07	\$0.53	\$4.60	1.1%
Looking Back St. Catharines Program	Per Person	\$18.32	\$2.38	\$20.70	\$18.05	\$2.35	\$20.40	1.5%
Travelling Museum Outreach Program for Schools with the City of St. Catharines	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
For Outreach programmes outside St. Catharines	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-

Membership Fees

- Membership entitles users to a monthly subscription to Tales of the Twelve Newsletter, a 10% savings on selected items in the gift shop, a 10% discount on all Museum room rentals, a 10% discount on Curatorial Services and advance notice of upcoming special events and preferred rates for specials programs.

One Year Membership

Adult	Per Year	\$24.12	\$3.13	\$27.25	\$23.76	\$3.09	\$26.85	1.5%
Family	Per Year	\$29.03	\$3.77	\$32.80	\$28.58	\$3.72	\$32.30	1.5%
Older Adults	Per Year	\$17.39	\$2.26	\$19.65	\$17.12	\$2.23	\$19.35	1.6%
Students (full-time)	Per Year	\$16.50	\$2.15	\$18.65	\$16.24	\$2.11	\$18.35	1.6%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Two Year Membership

Adult	Per Two Years	\$43.45	\$5.65	\$49.10	\$42.79	\$5.56	\$48.35	1.6%
Family	Per Two Years	\$53.14	\$6.91	\$60.05	\$52.35	\$6.80	\$59.15	1.5%
Older Adults	Per Two Years	\$29.03	\$3.77	\$32.80	\$28.58	\$3.72	\$32.30	1.5%
Students (full-time)	Per Two Years	\$24.12	\$3.13	\$27.25	\$23.76	\$3.09	\$26.85	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Tours

- Mandatory chaperones policy is as follows:
 - 1:8 for elementary groups.
 - 1:12 for secondary groups.
- Bus drivers, tour operators and chaperones are entitled to complimentary passes.
- Regular hours of operation includes one Tour guide for each group of 20.

- Guided Tours (Docent Led Tours of the Museum Gallery).

- Tours of the gallery fall within three categories: Follow the North Star, Ontario Lacrosse Hall of Fame & Museum, Welland Canals.

Older Adults	Per Person	\$4.73	\$0.62	\$5.35	\$4.65	\$0.60	\$5.25	1.9%
Adult	Per Person	\$4.73	\$0.62	\$5.35	\$4.65	\$0.60	\$5.25	1.9%
Children Elementary	Per Person	\$4.55	\$0.00	\$4.55	\$4.50	\$0.00	\$4.50	1.1%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Educational Programmes (per student)

- Includes a guided tour with a docent based on specific links to the Ontario Curriculum. These programs also include an additional activity based on the age group of the students.

Students	Per Person	\$4.12	\$0.53	\$4.65	\$4.07	\$0.53	\$4.60	1.1%
Day at the Museum (half day)	Per Person	\$8.98	\$1.17	\$10.15	\$8.85	\$1.15	\$10.00	1.5%
Day at the Museum (full day)	Per Person	\$13.45	\$1.75	\$15.20	\$13.27	\$1.73	\$15.00	1.3%
Curated Exhibit Program	Per Group	-	-	Job Specific Costing	-	-	Job Specific Costing	-

Video Viewing

- Video viewing includes use of the Burgoyne Room for one hour.

Booking Per Group	Per Group	\$24.07	\$3.13	\$27.20	\$23.72	\$3.08	\$26.80	1.5%
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Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Program Drop in Fee (Per Person Per Activity)								
Adult	Per Person	\$9.16	\$1.19	\$10.35	\$9.03	\$1.17	\$10.20	1.5%
Child	Per Person	\$5.20	\$0.00	\$5.20	\$5.10	\$0.00	\$5.10	2.0%
Adult Membership Rate (No Charge)	Per Person	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Child Membership Rate (No Charge)	Per Person	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Museum School Program	Per Person	\$567.48	\$73.77	\$641.25	\$559.07	\$72.68	\$631.75	1.5%
A Walk Through History Cemetery Tours	Per Person	\$13.27	\$1.73	\$15.00	\$13.27	\$1.73	\$15.00	0.0%
Workshop - Family History and Genealogy	Per Person	\$44.91	\$5.84	\$50.75	\$44.25	\$5.75	\$50.00	1.5%

Morning Star Mill

Morning Star Mill Drop in Program	Per Person	\$9.29	\$1.21	\$10.50	\$9.16	\$1.19	\$10.35	1.4%
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Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Economic Development and Tourism Services

Permits								
Film Permit Fee	Per Permit	\$51.64	\$6.71	\$58.35	\$50.88	\$6.62	\$57.50	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Engineering, Facilities and and Environmental Services

Engineering and Construction

Local Improvements (Installed under Ontario Regulation 586/06)								
Storm Sewers Excluding Laterals	Per Metre of Frontage	\$562.65	\$0.00	\$562.65	\$554.35	\$0.00	\$554.35	1.5%
Sanitary Sewer Including Laterals	Per Metre of Frontage	\$586.40	\$0.00	\$586.40	\$577.75	\$0.00	\$577.75	1.5%
Watermain Excluding Services	Per Metre of Frontage	\$579.20	\$0.00	\$579.20	\$570.65	\$0.00	\$570.65	1.5%
Roads and Drainage Improvements on Local Streets, assuming existing Storm Sewers	Per Metre of Frontage	\$454.05	\$0.00	\$454.05	\$447.35	\$0.00	\$447.35	1.5%
Roads and Drainage Improvements on Local Streets, including Storm Sewers and existing Laterals	Per Metre of Frontage	\$877.05	\$0.00	\$877.05	\$864.10	\$0.00	\$864.10	1.5%
Concrete Sidewalk on Low Traffic Local Streets	Per Metre of Frontage	\$252.40	\$0.00	\$252.40	\$248.65	\$0.00	\$248.65	1.5%
100 mm Storm Lateral	Per 10 meters	\$4,638.75	\$0.00	\$4,638.75	\$4,570.20	\$0.00	\$4,570.20	1.5%
100 mm Sanitary Lateral	Per 10 meters	\$7,363.05	\$0.00	\$7,363.05	\$7,254.25	\$0.00	\$7,254.25	1.5%
25 mm Water Service	Per 10 meters	\$6,126.10	\$0.00	\$6,126.10	\$6,035.55	\$0.00	\$6,035.55	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Inspection Services								
Request for inspection by MOEPC Certified Water Operator	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Construction Plans and Specifications								
Small-Medium	Per Document	\$36.59	\$4.76	\$41.35	\$36.06	\$4.69	\$40.75	1.5%
Large	Per Document	\$73.19	\$9.51	\$82.70	\$72.12	\$9.38	\$81.50	1.5%
Very Large	Per Document	\$118.98	\$15.47	\$134.45	\$117.21	\$15.24	\$132.45	1.5%
Environmental Services								
Environmental Audit Review	Per Review	\$106.19	\$13.81	\$120.00	\$66.55	\$8.65	\$75.20	59.6%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Geomatics

City Documents (Copies)

Aerial Photographs	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Bench Mark Photocopies	Per Page	\$0.40	\$0.05	\$0.45	\$0.40	\$0.05	\$0.45	0.0%
Contracts	Per Page	\$0.40	\$0.05	\$0.45	\$0.40	\$0.05	\$0.45	0.0%

Digital Graphics Files

Special Requests (Compression, Overlays)	Per 15 minute time block	\$14.73	\$1.92	\$16.65	\$14.51	\$1.89	\$16.40	1.5%
Orthoimage Fee 1KM Tile (Sub-license)	Per File	\$81.81	\$10.64	\$92.45	\$80.62	\$10.48	\$91.10	1.5%

Microfilm Prints

Microfilm Prints	Per Page	\$0.97	\$0.13	\$1.10	\$0.97	\$0.13	\$1.10	0.0%
Microfilm 35mm Print of Plans	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Photocopies - Miscellaneous	Per Page	\$0.40	\$0.05	\$0.45	\$0.40	\$0.05	\$0.45	0.0%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Plan Reproduction (General)

Per m2 White Print Paper	Per Square Meter	\$3.01	\$0.39	\$3.40	\$2.96	\$0.39	\$3.35	1.5%
Minimum	Per Square Meter	\$3.01	\$0.39	\$3.40	\$2.96	\$0.39	\$3.35	1.5%

Sewer Atlas (Sanitary and Storm)

Complete - Advance Order	Per Book	\$63.05	\$8.20	\$71.25	\$62.12	\$8.08	\$70.20	1.5%
Copy of Individual Pages	Per Page	\$0.40	\$0.05	\$0.45	\$0.40	\$0.05	\$0.45	0.0%

Water Atlas

Water Atlas - Complete - Advance Order	Per Book	\$63.05	\$8.20	\$71.25	\$62.12	\$8.08	\$70.20	1.5%
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Encroachment								
Encroachment Agreements	Per Agreement	\$289.65	\$37.65	\$327.30	\$285.35	\$37.10	\$322.45	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Operations

Road Allowance Occupancy

Paper / magazine vending box	Per Location	\$13.76	\$1.79	\$15.55	\$13.54	\$1.76	\$15.30	1.6%
Road Allowance Occupancy / Cut Permit	Per Application	\$109.87	\$14.28	\$124.15	\$108.23	\$14.07	\$122.30	1.5%
Street Banner Fee	Per Location	\$158.23	\$20.57	\$178.80	\$155.88	\$20.27	\$176.15	1.5%

Municipal Consent Permit

Municipal Consent Permit	Per Application	\$137.96	\$17.94	\$155.90	\$135.93	\$17.67	\$153.60	1.5%
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Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Road Closures								
Road Closure	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Road Closure - For Profit Special Event	Per Application	\$534.35	\$0.00	\$534.35	\$526.45	\$0.00	\$526.45	1.5%
Road Closure - Not-for-Profit Special Event	Per Application	\$267.15	\$0.00	\$267.15	\$263.20	\$0.00	\$263.20	1.5%
Road Closure - Parade and other multi-road events	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Road Allowance - Deposit For Damages (Where Sidewalk Exists)								
Residential - Up to 4 Units	Per Application	\$644.95	\$0.00	\$644.95	\$635.40	\$0.00	\$635.40	1.5%
Pool Construction	Per Application	\$315.00	\$0.00	\$315.00	\$310.35	\$0.00	\$310.35	1.5%
Additions Requiring Footings	Per Application	\$315.00	\$0.00	\$315.00	\$310.35	\$0.00	\$310.35	1.5%
Accessory Buildings Requiring Footings	Per Application	\$315.00	\$0.00	\$315.00	\$310.35	\$0.00	\$310.35	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Commercial/Industrial

Large Residential (Greater than 4 Units)

Demolition (Greater than 100 Square Meters)

Per Square Meter of Sidewalk	Per Square Meter	\$83.60	\$0.00	\$83.60	\$82.35	\$0.00	\$82.35	1.5%
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Sidewalk Patio Application

Sidewalk Patio Application	Per Application	\$380.95	\$0.00	\$380.95	\$375.30	\$0.00	\$375.30	1.5%
Rental	Per Square Metre per year	\$37.39	\$4.86	\$42.25	\$36.86	\$4.79	\$41.65	1.4%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Financial Management Services

City Documents

Assessment Roll

1 - 3 pages	Per Page	\$2.25	\$0.00	\$2.25	\$2.15	\$0.00	\$2.20	2.3%
4 - 6 pages	Per Page	\$3.30	\$0.00	\$3.30	\$3.20	\$0.00	\$3.25	1.5%
7 - 10 pages	Per Page	\$4.40	\$0.00	\$4.40	\$4.25	\$0.00	\$4.35	1.1%

Budget

Capital	Per Document Package	\$5.88	\$0.77	\$6.65	\$5.80	\$0.75	\$6.55	1.5%
Financial Statements	Per Document Package	\$19.73	\$2.57	\$22.30	\$19.42	\$2.53	\$21.95	1.6%
Financial Statements and Information Return	Per Document Package	\$24.60	\$3.20	\$27.80	\$24.25	\$3.15	\$27.40	1.5%
Operating (Summary)	Per Document Package	\$24.60	\$3.20	\$27.80	\$24.25	\$3.15	\$27.40	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Other Rates								
Accounts Receivable Collection Fee	Per Property	\$24.16	\$3.14	\$27.30	\$23.81	\$3.09	\$26.90	1.5%
Accounts Receivable - Interest Charges (over 30 days) 1.25% per month	-	-	-	-	-	-	-	-
N.S.F. Cheques (Service Charge)	Per Cheque	\$42.57	\$5.53	\$48.10	\$41.95	\$5.45	\$47.40	1.5%

Registration of Tax Arrears Certificate

Preparation of Extension Agreement	Per Property	\$545.55	\$0.00	\$545.55	\$537.50	\$0.00	\$537.50	1.5%
Sale by Tender	Per Property	\$1,964.00	\$0.00	\$1,964.00	\$1,935.00	\$0.00	\$1,935.00	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Property Taxes

Property Tax Account Statement or Duplicate Copy of Tax Bill	Per Roll Number	\$13.27	\$1.73	\$15.00	\$9.56	\$1.24	\$10.80	38.9%
Property Tax Certificates (Includes Local Improvement Search)	Per Roll Number	\$100.00	\$0.00	\$100.00	\$66.25	\$0.00	\$66.25	50.9%
Rush Tax Certificates	Per Roll Number	\$87.90	\$0.00	\$87.90	\$85.00	\$0.00	\$86.60	1.5%
Refund credit balances on accounts	Per Roll Number	\$23.23	\$3.02	\$26.25	\$22.88	\$2.97	\$25.85	1.5%
Transfer Incorrect payments from accounts	Per Roll Number	\$23.23	\$3.02	\$26.25	\$22.88	\$2.97	\$25.85	1.5%

Property Taxes - Additions to the Roll - Per Billing

External Request	Per Roll Number	\$48.27	\$6.28	\$54.55	\$47.57	\$6.18	\$53.75	1.5%
Internal Request	Per Roll Number	\$33.81	\$4.39	\$38.20	\$33.32	\$4.33	\$37.65	1.5%
Property Tax Account Administration Fee	Per Roll Number	\$40.00	\$0.00	\$40.00	\$31.70	\$0.00	\$32.30	23.8%
Set up New Roll Number	Per Roll Number	\$46.37	\$6.03	\$52.40	\$45.71	\$5.94	\$51.65	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Property Tax Billing For Mortgage Company

Fee on Interim and Final Payment Listing	Per Roll Number	\$16.40	\$0.00	\$16.40	\$16.15	\$0.00	\$16.15	1.5%
Property Tax/Water Title Insurance - Confirmation Letter	Per Roll Number	\$27.30	\$0.00	\$27.30	\$26.90	\$0.00	\$26.90	1.5%

Water Billing

35 Day Meter Test Data Fee	Per Address	\$51.70	\$0.00	\$51.70	\$50.00	\$0.00	\$50.95	1.5%
Fee to deliver water shut off notices	Per Account	\$23.23	\$3.02	\$26.25	\$22.88	\$2.97	\$25.85	1.5%
Final Demand / Non-Compliance Fee	Per Account	\$19.34	\$2.51	\$21.85	\$19.07	\$2.48	\$21.55	1.4%
Refund credit balances on account	Per Account	\$23.23	\$3.02	\$26.25	\$22.88	\$2.97	\$25.85	1.5%
Setup New Water Account	Per Account	\$46.37	\$6.03	\$52.40	\$45.71	\$5.94	\$51.65	1.5%
Transfer Incorrect payments from accounts	Per Account	\$23.23	\$3.02	\$26.25	\$22.88	\$2.97	\$25.85	1.5%
Water Account Administration Fee	Per Account	\$40.00	\$0.00	\$40.00	\$31.70	\$0.00	\$32.30	23.8%
Water Account Statement or Duplicate Copy Bill	Per Account	\$13.27	\$1.73	\$15.00	\$9.56	\$1.24	\$10.80	38.9%
Water Certificates	Per Request	\$59.51	\$7.74	\$67.25	\$58.63	\$7.62	\$66.25	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Water Status - Verbal Request (Law Firms Only)	Per Request	\$21.85	\$0.00	\$21.85	\$21.55	\$0.00	\$21.55	1.4%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Fire Services

Fire Safety Inspection

Administrative

Occupant Load Posting	Flat Fee	\$19.29	\$2.51	\$21.80	\$19.03	\$2.47	\$21.50	1.4%
Fire Regulaton Compliance Letter (Insurance report, records search)	Per Letter	\$120.71	\$15.69	\$136.40	\$118.94	\$15.46	\$134.40	1.5%
AGCO (Alcohol & Gaming Commission Ontario) Letter special Occasion Permit and Clearance Letter for Property	Per Letter	\$120.71	\$15.69	\$136.40	\$118.94	\$15.46	\$134.40	1.5%
Fire Route Application/Administration	Per Application	\$289.65	\$37.65	\$327.30	\$285.35	\$37.10	\$322.45	1.5%

On Site Inspection

Residential

Residential - Single Family Dwelling (Home Share Programs)	Flat Fee	\$157.61	\$20.49	\$178.10	\$155.27	\$20.18	\$175.45	1.5%
Illegal Marijuana Grow Ops or Clandestine Lab inspection first 185.81 m ² (2,000 ft ²)	First 2,000 m2 block	\$386.24	\$50.21	\$436.45	\$380.53	\$49.47	\$430.00	1.5%
Illegal Marijuana Grow Ops or Clandestine Lab Inspection each additional 185.81 m ² (2000 ft ²)	Per 2,000 m2 block	\$51.15	\$6.65	\$57.80	\$50.40	\$6.55	\$56.95	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Legalized Marijuana Grow Ops Inspection first 185.81 m ² (2,000 ft ²)	First 2,000 m2 block	\$386.24	\$50.21	\$436.45	\$380.53	\$49.47	\$430.00	1.5%
Legalized Marijuana Grow Ops Inspection each additional 185.81 m ² (2,000 ft ²)	Per 2,000 m2 block	\$51.15	\$6.65	\$57.80	\$50.40	\$6.55	\$56.95	1.5%
Residential - Duplex	Flat Fee	\$265.53	\$34.52	\$300.05	\$261.59	\$34.01	\$295.60	1.5%
Residential 3 to 6 units	Flat Fee	\$410.40	\$53.35	\$463.75	\$404.34	\$52.56	\$456.90	1.5%
Residential each additional unit over 6	Per Unit	\$5.49	\$0.71	\$6.20	\$5.40	\$0.70	\$6.10	1.6%

• Unit definition is based on the Fire Code Dwelling Unit definition.

Commercial

First 450m ² (5,000 sq ft)	First 450 m2 block	\$386.24	\$50.21	\$436.45	\$380.53	\$49.47	\$430.00	1.5%
Each additional 450 m ² (5,000 sq ft)	Per 450 m2 block	\$51.15	\$6.65	\$57.80	\$50.40	\$6.55	\$56.95	1.5%
Legalized Marijuana Grow Ops Inspection first 185.81 m ² (2000 ft ²)	First 2,000 m2 block	\$386.24	\$50.21	\$436.45	\$380.53	\$49.47	\$430.00	1.5%
Legalized Marijuana Grow Ops Inspection each additional 185.81 m ² (2,000 ft ²)	Per 2,000 m2 block	\$51.15	\$6.65	\$57.80	\$50.40	\$6.55	\$56.95	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Industrial

First 900m² (10,000 sq. ft)	First 900 m2 block	\$386.24	\$50.21	\$436.45	\$380.53	\$49.47	\$430.00	1.5%
Each additional 450m² (5,000 sq. ft)	Per 450 m2 block	\$51.15	\$6.65	\$57.80	\$50.40	\$6.55	\$56.95	1.5%
Legalized Marijuana Grow Ops Inspection first 185.81 m² (2,000 ft²)	First 2,000 m2 block	\$386.24	\$50.21	\$436.45	\$380.53	\$49.47	\$430.00	1.5%
Legalized Marijuana Grow Ops Inspection each additional 185.81 m² (2,000 ft²)	Per 2,000 m2 block	\$51.15	\$6.65	\$57.80	\$50.40	\$6.55	\$56.95	1.5%

Assembly

Including AGCO (Alcohol & Gaming Commission of Ontario) Inspection up to 150 persons	Flat Fee	\$386.24	\$50.21	\$436.45	\$380.53	\$49.47	\$430.00	1.5%
Including AGCO Inspection over 150 persons	Flat Fee	\$444.12	\$57.73	\$501.85	\$437.57	\$56.88	\$494.45	1.5%
Patio Inspection only for AGCO applications	Per Application	\$149.65	\$19.45	\$169.10	\$147.43	\$19.17	\$166.60	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Mixed Use

Mixed Commercial/Residential Building - (1 Comm. with 5 Apt.)	Flat Fee	\$444.12	\$57.73	\$501.85	\$437.57	\$56.88	\$494.45	1.5%
Each additional commercial unit	Per Unit	\$51.15	\$6.65	\$57.80	\$50.40	\$6.55	\$56.95	1.5%
Each additional residential unit	Per Unit	\$5.49	\$0.71	\$6.20	\$5.40	\$0.70	\$6.10	1.6%

Multi Unit Hotels/Motels

Up to Three (3) Storeys	Flat Fee	\$495.18	\$64.37	\$559.55	\$487.88	\$63.42	\$551.30	1.5%
Each additional Storey	Per Storey	\$68.32	\$8.88	\$77.20	\$67.30	\$8.75	\$76.05	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Other								
Private Home Day Care Inspection - 5 children or less	Flat Fee	\$157.61	\$20.49	\$178.10	\$155.27	\$20.18	\$175.45	1.5%
Day Care Centers - More than 5 children	Flat Fee	\$386.24	\$50.21	\$436.45	\$380.53	\$49.47	\$430.00	1.5%
Day Care Centre - Annual Renewal (located in Schools)	Flat Fee	\$154.51	\$20.09	\$174.60	\$152.21	\$19.79	\$172.00	1.5%
Business License Inspection Fee	Per Permit	\$78.85	\$10.25	\$89.10	\$77.70	\$10.10	\$87.80	1.5%
Inspection Fee Per Hour Outside Normal Working Hours - (Actual Application Fee to be added to this amount)	Per Hour	\$39.42	\$5.13	\$44.55	\$38.85	\$5.05	\$43.90	1.5%
Rooming Boarding and Lodging	Per Permit	\$315.27	\$40.98	\$356.25	\$310.62	\$40.38	\$351.00	1.5%

Fire Prevention Miscellaneous Fees								
Administrative Services	Per Hour	\$77.21	\$10.04	\$87.25	\$76.06	\$9.89	\$85.95	1.5%
Photocopies	Per Page	\$0.40	\$0.05	\$0.45	\$0.40	\$0.05	\$0.45	0.0%
Fire Prevention Officers Request for Assistance	Per Hour	\$78.85	\$10.25	\$89.10	\$77.70	\$10.10	\$87.80	1.5%
Smoke Alarm - 9 volt style	Per Device	\$14.47	\$1.88	\$16.35	\$14.25	\$1.85	\$16.10	1.6%
Smoke Alarm - Long Life Lithium Powers	Per Device	\$31.90	\$4.15	\$36.05	\$31.42	\$4.08	\$35.50	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Cabon Monoxide/Smoke Alarm - 9 volt	Per Device	\$31.90	\$4.15	\$36.05	\$31.42	\$4.08	\$35.50	1.5%
Carbon Monoxide Alarm - Lithium	Per Device	\$36.68	\$4.77	\$41.45	\$36.15	\$4.70	\$40.85	1.5%
Carbon Monoxide /Smoke Alarm - Lithium	Per Device	\$46.33	\$6.02	\$52.35	\$45.66	\$5.94	\$51.60	1.5%
Fire Extinguisher Training - maximum 25 persons	Flat Fee	\$201.81	\$26.24	\$228.05	\$198.85	\$25.85	\$224.70	1.5%
Each Additional Person over 25	Flat Fee	\$5.49	\$0.71	\$6.20	\$5.40	\$0.70	\$6.10	1.6%
Fire Extinguisher Tudor Rental - min. 1/2 day (4 hrs.)	Flat Fee	\$342.52	\$44.53	\$387.05	\$337.48	\$43.87	\$381.35	1.5%
Fire Extinguisher Tudor Rental - full day - max 8 hrs.	Flat Fee	\$657.79	\$85.51	\$743.30	\$648.05	\$84.25	\$732.30	1.5%
2nd & Subsequent Property Re-inspection	Per Inspection	\$170.80	\$22.20	\$193.00	\$168.27	\$21.88	\$190.15	1.5%
3rd & Subsequent Fire Safety Plan Review	Per Review	\$170.80	\$22.20	\$193.00	\$168.27	\$21.88	\$190.15	1.5%
Vulnerable Occupancy 2nd and Subsequent Fire Drill	Per Drill	\$315.27	\$40.98	\$356.25	\$310.62	\$40.38	\$351.00	1.5%
Life Safety Study, Alternative Solutions Submittal & Ontario Fire Code Part 4 Audit Submittal	Per Review	\$236.46	\$30.74	\$267.20	\$232.96	\$30.29	\$263.25	1.5%
Refreshment Vehicles Inspection	Per Inspection	\$102.52	\$13.33	\$115.85	\$101.02	\$13.13	\$114.15	1.5%
Display Fireworks Approval	Per Venue	\$290.35	\$37.75	\$328.10	\$286.06	\$37.19	\$323.25	1.5%
Consumer Fireworks Sales Permit	Per Permit	\$315.27	\$40.98	\$356.25	\$310.62	\$40.38	\$351.00	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Open Air Burning - Permit Application (Agricultural Fire)	Per Application	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Open Air Burning - Permit Application (Non Agricultural Fire)	Per Application	\$187.88	\$24.42	\$212.30	\$185.09	\$24.06	\$209.15	1.5%
Improper Burn - minimum charge to extinguish Fire (not in conformance with By-law) or While Prohibited (e.g. Ban)	Flat Fee	\$485.00	\$0.00	\$485.00	\$268.75	\$0.00	\$268.75	80.5%
Extinguish Fire not in conformance with By-law	Per Hour per apparatus	\$485.00	\$0.00	\$485.00	\$477.00	\$0.00	\$477.00	1.7%
Preventable False Alarms - 3 vehicles 2nd false alarm within 12 month calendar year	Per Alarm	\$1,455.00	\$0.00	\$1,455.00	\$1,431.00	\$0.00	\$1,431.00	1.7%
Fire Suppression and Investigation Charges (Invoice plus 15%)	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Copying fee for fire Safety Plans not submitted electronically	Per Safety Plan	\$74.34	\$9.66	\$84.00	\$73.23	\$9.52	\$82.75	1.5%
Fire Safety Plan - Translation to / from English	Per Safety Plan	\$77.21	\$10.04	\$87.25	\$76.06	\$9.89	\$85.95	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Miscellaneous Fees								
Existing - Level 1 or 2 Review	Flat Fee	\$157.65	\$20.50	\$178.15	\$155.31	\$20.19	\$175.50	1.5%
New/Modified - 5,000 USWG or less	Flat Fee	\$545.62	\$70.93	\$616.55	\$537.57	\$69.88	\$607.45	1.5%
New/Modified - greater than 5,000 USWG	Flat Fee	\$1,091.11	\$141.84	\$1,232.95	\$1,075.00	\$139.75	\$1,214.75	1.5%
3rd Party Engineer or Firm	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Training Tower Facility	Per Day	\$272.74	\$35.46	\$308.20	\$268.72	\$34.93	\$303.65	1.5%
Emergency Gas Line Response 1st hour or part thereof per apparatus	Per Hour per apparatus	\$484.15	\$0.00	\$484.15	\$477.00	\$0.00	\$477.00	1.5%
Emergency Gas Line Response each additional 1/2 hour per apparatus	Per Half Hour per apparatus	\$242.10	\$0.00	\$242.10	\$238.50	\$0.00	\$238.50	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Legal and Clerk Services

Burial Permits	Per Permit	\$26.75	\$0.00	\$26.75	\$26.35	\$0.00	\$26.35	1.5%
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City Documents, Photocopies, By-laws, Deeds and Agreements

1-3 pages	Per Page	\$2.26	\$0.29	\$2.55	\$2.21	\$0.29	\$2.50	2.0%
1-3 pages (Certified)	Per Page	\$3.27	\$0.43	\$3.70	\$3.23	\$0.42	\$3.65	1.4%
4-6 pages	Per Page	\$3.27	\$0.43	\$3.70	\$3.23	\$0.42	\$3.65	1.4%
4-6 pages (Certified)	Per Page	\$4.16	\$0.54	\$4.70	\$4.12	\$0.53	\$4.65	1.1%
7-10 pages	Per Page	\$4.16	\$0.54	\$4.70	\$4.12	\$0.53	\$4.65	1.1%
7-10 pages (Certified)	Per Page	\$5.49	\$0.71	\$6.20	\$5.40	\$0.70	\$6.10	1.6%
over 10 pages	Per Page	\$5.49	\$0.71	\$6.20	\$5.40	\$0.70	\$6.10	1.6%
over 10 pages (Certified)	Per Page	\$7.08	\$0.92	\$8.00	\$6.99	\$0.91	\$7.90	1.3%
Condominium Agreement (Executed)	Per Agreement	\$5.49	\$0.71	\$6.20	\$5.40	\$0.70	\$6.10	1.6%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Freedom of Information (Municipal) and Protection to Privacy Act								
Application Fee	Per Application	\$5.00	\$0.00	\$5.00	\$5.00	\$0.00	\$5.00	0.0%
Photocopies	Per Page	\$0.20	\$0.00	\$0.20	\$0.20	\$0.00	\$0.20	0.0%
Manual search	Per 15 Minute time block	\$7.50	\$0.00	\$7.50	\$7.50	\$0.00	\$7.50	0.0%
Preparing a record for disclosure	Per 15 Minute time block	\$7.50	\$0.00	\$7.50	\$7.50	\$0.00	\$7.50	0.0%

Council and Election

Voter's List - individual	Per Ward	\$10.90	\$0.00	\$10.90	\$10.75	\$0.00	\$10.75	1.4%
Voter's List - Set (All Wards)	Per Set	\$65.40	\$0.00	\$65.40	\$64.45	\$0.00	\$64.45	1.5%
Ward and Poll Maps - City Wide	Per Set	\$5.27	\$0.68	\$5.95	\$5.18	\$0.67	\$5.85	1.7%
Ward and Poll Maps - Ward Specific	Per Ward	\$2.17	\$0.28	\$2.45	\$2.12	\$0.28	\$2.40	2.1%
Code of Conduct Fee (Processing)	Per Application	\$38.15	\$0.00	\$38.15	\$37.60	\$0.00	\$37.60	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Commissioning of Documents								
Initialing and/or Sealing and/or Signing only of document fully completed	Per Document	\$14.47	\$1.88	\$16.35	\$14.25	\$1.85	\$16.10	1.6%
Senior Pension Forms & Student OSAP Forms (No Charge)	Per Document	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Dog Licences								
All Spayed or Neutered Dogs	Per Dog	\$36.70	\$0.00	\$36.70	\$36.70	\$0.00	\$36.70	0.0%
All Dogs Under 6 Months Old	Per Dog	\$36.70	\$0.00	\$36.70	\$36.70	\$0.00	\$36.70	0.0%
All Non-spayed or Non-neutered Dogs (Maximum 3 per household)	Per Dog	\$63.10	\$0.00	\$63.10	\$63.10	\$0.00	\$63.10	0.0%
Late Fee	Per Dog	\$15.80	\$0.00	\$15.80	\$15.80	\$0.00	\$15.80	0.0%
Replacement Dog Tags	Per Tag	\$10.55	\$0.00	\$10.55	\$10.55	\$0.00	\$10.55	0.0%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
General Business Licences								
Adult Entertainment Parlour - Owner	Per Location	\$4,364.55	\$0.00	\$4,364.55	\$4,300.05	\$0.00	\$4,300.05	1.5%
Adult Entertainment Parlour - Operator	Per Location	\$1,200.25	\$0.00	\$1,200.25	\$1,182.50	\$0.00	\$1,182.50	1.5%
Amusement arcade (Gross usable floor area)	Per Location per square	\$0.50	\$0.00	\$0.50	\$0.50	\$0.00	\$0.50	0.0%
Auctioneer	Per Person	\$54.55	\$0.00	\$54.55	\$53.75	\$0.00	\$53.75	1.5%
Bill Poster	Per Licence	\$120.00	\$0.00	\$120.00	\$118.25	\$0.00	\$118.25	1.5%
Body Rub Parlour - Owner	Per Location	\$4,364.55	\$0.00	\$4,364.55	\$4,300.05	\$0.00	\$4,300.05	1.5%
Body Rub Parlour - Operator	Per Location	\$1,200.25	\$0.00	\$1,200.25	\$1,182.50	\$0.00	\$1,182.50	1.5%
Body Rub Parlour - Body Rubber	Per Location	\$120.00	\$0.00	\$120.00	\$118.25	\$0.00	\$118.25	1.5%
Business Licence Compliance Letter	Per Location	\$16.35	\$0.00	\$16.35	\$16.10	\$0.00	\$16.10	1.6%
Business Licence Refund Fee	Per Licence	\$32.75	\$0.00	\$32.75	\$32.25	\$0.00	\$32.25	1.6%
Drive-in Theatre	Per Screen	\$190.90	\$0.00	\$190.90	\$188.10	\$0.00	\$188.10	1.5%
Hawkers and Peddlers - Resident	Per Location	\$218.20	\$0.00	\$218.20	\$215.00	\$0.00	\$215.00	1.5%
Hawkers and Peddlers - Non-Resident	Per Location	\$671.10	\$0.00	\$671.10	\$661.15	\$0.00	\$661.15	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Hawkers and Peddlers - Agreement Fee	Per Location per square	\$16.35	\$0.00	\$16.35	\$16.10	\$0.00	\$16.10	1.6%
Hawkers and Peddlers - Minimum Agreement Fee	Per Location	\$545.55	\$0.00	\$545.55	\$537.50	\$0.00	\$537.50	1.5%
Kennel Owner - Registered with Canadian Kennel Club	Per Licence	\$107.10	\$0.00	\$107.10	\$105.50	\$0.00	\$105.50	1.5%
Master Plumber - New Licence	Per Person	\$84.00	\$0.00	\$84.00	\$82.75	\$0.00	\$82.75	1.5%
Master Plumber - Renewal	Per Person	\$60.05	\$0.00	\$60.05	\$59.15	\$0.00	\$59.15	1.5%
Master Plumber/Plumbing Contractor - New Licence	Per Company	\$84.00	\$0.00	\$84.00	\$82.75	\$0.00	\$82.75	1.5%
Master Plumber/Plumbing Contractor - Renewal	Per Company	\$60.05	\$0.00	\$60.05	\$59.15	\$0.00	\$59.15	1.5%
Public Hall	Per Location	\$169.10	\$0.00	\$169.10	\$166.60	\$0.00	\$166.60	1.5%
Public Hall - Non-profit or charitable	Per Location	\$126.60	\$0.00	\$126.60	\$124.75	\$0.00	\$124.75	1.5%
Refreshment Stand/Booth/Place	Per Location	\$152.75	\$0.00	\$152.75	\$150.50	\$0.00	\$150.50	1.5%
Restaurant	Per Location	\$152.75	\$0.00	\$152.75	\$150.50	\$0.00	\$150.50	1.5%
Second Level Lodging Houses	Per Location	\$218.20	\$0.00	\$218.20	\$215.00	\$0.00	\$215.00	1.5%
Theatre	Per Screen	\$190.90	\$0.00	\$190.90	\$188.10	\$0.00	\$188.10	1.5%
Late Fees (Except Master Plumber & Auctioneers)	Per Licence	\$53.55	\$0.00	\$53.55	\$52.75	\$0.00	\$52.75	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Legal Services and Agreements

Legal Agreement (Simple)	Per Agreement	\$534.35	\$0.00	\$534.35	\$526.45	\$0.00	\$526.45	1.5%
Legal Agreement (Complex)	Per Agreement	\$908.40	\$0.00	\$908.40	\$895.00	\$0.00	\$895.00	1.5%
Registration of Agreement or By-law	Per Agreement	\$320.65	\$0.00	\$320.65	\$315.90	\$0.00	\$315.90	1.5%
Release of Agreements	Per Agreement	\$320.65	\$0.00	\$320.65	\$315.90	\$0.00	\$315.90	1.5%

Liquor Licences

Events of Municipal Significance with SOP	Per Agreement	\$40.60	\$0.00	\$40.60	\$40.00	\$0.00	\$40.00	1.5%
Permanent Liquor Licence - new and modifications	Per Agreement	\$25.35	\$0.00	\$25.35	\$25.00	\$0.00	\$25.00	1.4%
Special Occasion Permit (SOP)	Per Agreement	\$25.35	\$0.00	\$25.35	\$25.00	\$0.00	\$25.00	1.4%
Temporary Liquor Licence	Per Agreement	\$25.35	\$0.00	\$25.35	\$25.00	\$0.00	\$25.00	1.4%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Lottery Licences								
Raffles								
Raffles not exceeding \$500	Per Lottery scheme	\$5.45	\$0.00	\$5.45	\$5.35	\$0.00	\$5.35	1.9%
Lottery at bazaar - each time	Per Lottery scheme	\$5.45	\$0.00	\$5.45	\$5.35	\$0.00	\$5.35	1.9%
Bazaar Wheel	Per Wheel per day	\$5.45	\$0.00	\$5.45	\$5.35	\$0.00	\$5.35	1.9%
Break Open Lottery Tickets (per box) - 3% of prizes per box	Per Licence	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Bingo - 3% of Adjusted Net Profit	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-

Marriage Licence Fees

Marriage Licences	Per Licence	\$158.25	\$0.00	\$158.25	\$158.25	\$0.00	\$158.25	0.0%
Civil Marriage Ceremony	Per Couple	\$280.04	\$36.41	\$316.45	\$280.04	\$36.41	\$316.45	0.0%
Civil Ceremony, Off Site	Per Couple	\$303.45	\$39.45	\$342.90	\$303.45	\$39.45	\$342.90	0.0%
Witnesses	Per Person	\$23.67	\$3.08	\$26.75	\$23.32	\$3.03	\$26.35	1.5%
Cancellation Fee	Per Event	\$47.39	\$6.16	\$53.55	\$46.68	\$6.07	\$52.75	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Municipal Works

Garden City Municipal Golf Course

Annual Memberships and Activity Packs

Activity Packs Weekday Only (Must be used in current season)

10 Rounds	Per Pack	\$165.49	\$21.51	\$187.00	\$163.05	\$21.20	\$184.25	1.5%
20 Rounds	Per Pack	\$312.08	\$40.57	\$352.65	\$307.48	\$39.97	\$347.45	1.5%
30 Rounds	Per Pack	\$416.15	\$54.10	\$470.25	\$410.00	\$53.30	\$463.30	1.5%
45 Rounds	Per Pack	\$572.21	\$74.39	\$646.60	\$563.76	\$73.29	\$637.05	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Junior Membership (9 to 17 years)

Gold (unlimited after 11:00 a.m.)	Per Membership	\$265.75	\$34.55	\$300.30	\$261.81	\$34.04	\$295.85	1.5%
Silver (Monday to Friday, Excluding Holidays - unlimited after 11:00 a.m.)	Per Membership	\$193.85	\$25.20	\$219.05	\$190.97	\$24.83	\$215.80	1.5%

Adult Membership (18 to 59 years)

Gold (unlimited)	Per Membership	\$652.57	\$84.83	\$737.40	\$642.92	\$83.58	\$726.50	1.5%
Silver (Monday to Friday, Excluding Holidays)	Per Membership	\$556.11	\$72.29	\$628.40	\$547.88	\$71.22	\$619.10	1.5%

Older Adult Membership (60 years and older)

Gold (unlimited)	Per Membership	\$556.11	\$72.29	\$628.40	\$547.88	\$71.22	\$619.10	1.5%
Silver (Monday to Friday, Excluding Holidays)	Per Membership	\$458.63	\$59.62	\$518.25	\$451.86	\$58.74	\$510.60	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Rentals								
Clubs	Per Round	\$7.30	\$0.95	\$8.25	\$7.21	\$0.94	\$8.15	1.2%
Pull Carts	Per Cart	\$3.50	\$0.45	\$3.95	\$3.45	\$0.45	\$3.90	1.3%
Motorized Carts (1 Rider Only) 9 Holes	Per Cart	\$6.86	\$0.89	\$7.75	\$6.77	\$0.88	\$7.65	1.3%
Motorized Carts (1 Rider Only) 18 Holes	Per Round	\$13.76	\$1.79	\$15.55	\$13.54	\$1.76	\$15.30	1.6%
Motorized Carts Activity Pack (10 Rides of 18 Holes or Less)	Per Pack	\$96.46	\$12.54	\$109.00	\$95.04	\$12.36	\$107.40	1.5%
Tournaments (Minimum of 24 paid golfers - 18 holes only)								
Weekday	Per Round	\$18.94	\$2.46	\$21.40	\$18.67	\$2.43	\$21.10	1.4%
Weekend	Per Round	\$23.19	\$3.01	\$26.20	\$22.83	\$2.97	\$25.80	1.6%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Promotional Golf Packages

•Twilight Golf days and hours are displayed on the City's website.

Golf and Ride-Weekdays Only (April to May and September to Close)	Per Round	\$29.34	\$3.81	\$33.15	\$28.89	\$3.76	\$32.65	1.5%
Golf and Ride-Weekdays Only (June to August)	Per Round	\$31.19	\$4.06	\$35.25	\$30.75	\$4.00	\$34.75	1.4%
Twilight Golf (Single Round, 18 Holes Only)	Per Round	\$15.58	\$2.02	\$17.60	\$15.35	\$2.00	\$17.35	1.4%

Green Fees - Prime Season (June to August)

Adults (18 to 59 years - Monday to Friday, Excluding Holidays)

9 holes	Per Round	\$13.76	\$1.79	\$15.55	\$13.54	\$1.76	\$15.30	1.6%
18 holes	Per Round	\$22.21	\$2.89	\$25.10	\$21.90	\$2.85	\$24.75	1.4%
Replay	Per Round	\$8.81	\$1.14	\$9.95	\$8.67	\$1.13	\$9.80	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Older Adults (60 years and older - Monday to Friday, Excluding Holidays)

9 holes	Per Round	\$12.74	\$1.66	\$14.40	\$12.57	\$1.63	\$14.20	1.4%
18 holes	Per Round	\$20.31	\$2.64	\$22.95	\$20.00	\$2.60	\$22.60	1.5%
Replay	Per Round	\$7.79	\$1.01	\$8.80	\$7.65	\$1.00	\$8.65	1.7%

Juniors (17 years and younger - Monday to Friday, Excluding Holidays)

9 holes	Per Round	\$12.30	\$1.60	\$13.90	\$12.12	\$1.58	\$13.70	1.5%
18 holes	Per Round	\$20.31	\$2.64	\$22.95	\$20.00	\$2.60	\$22.60	1.5%
Replay	Per Round	\$7.57	\$0.98	\$8.55	\$7.43	\$0.97	\$8.40	1.8%

All Ages - Saturday, Sunday and Holidays

9 holes	Per Round	\$14.65	\$1.90	\$16.55	\$14.42	\$1.88	\$16.30	1.5%
18 holes	Per Round	\$24.12	\$3.13	\$27.25	\$23.76	\$3.09	\$26.85	1.5%
Replay	Per Round	\$9.69	\$1.26	\$10.95	\$9.56	\$1.24	\$10.80	1.4%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Green Fees - Off Season (April to May and September to Close)

All Ages - Monday to Friday, Excluding Holidays

9 holes	Per Round	\$10.62	\$1.38	\$12.00	\$10.44	\$1.36	\$11.80	1.7%
18 holes	Per Round	\$20.31	\$2.64	\$22.95	\$20.00	\$2.60	\$22.60	1.5%

All Ages - Saturday, Sunday and Holidays

9 holes	Per Round	\$13.76	\$1.79	\$15.55	\$13.54	\$1.76	\$15.30	1.6%
18 holes	Per Round	\$21.28	\$2.77	\$24.05	\$20.97	\$2.73	\$23.70	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
League Rate								

Weekday

9 holes	Per Round	\$11.64	\$1.51	\$13.15	\$11.46	\$1.49	\$12.95	1.5%
18 holes	Per Round	\$19.38	\$2.52	\$21.90	\$19.12	\$2.48	\$21.60	1.4%
Older Adults (60 years and older) - 9 Holes	Per Round	\$10.40	\$1.35	\$11.75	\$10.27	\$1.33	\$11.60	1.3%
Older Adults (60 years and older) - 18 Holes	Per Round	\$17.17	\$2.23	\$19.40	\$16.90	\$2.20	\$19.10	1.6%

Weekend

9 holes	Per Round	\$12.74	\$1.66	\$14.40	\$12.57	\$1.63	\$14.20	1.4%
18 holes	Per Round	\$22.21	\$2.89	\$25.10	\$21.90	\$2.85	\$24.75	1.4%
Older Adults (60 years and older) - 9 Holes	Per Round	\$11.64	\$1.51	\$13.15	\$11.46	\$1.49	\$12.95	1.5%
Older Adults (60 years and older) - 18 Holes	Per Round	\$19.96	\$2.59	\$22.55	\$19.65	\$2.55	\$22.20	1.6%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Operations

Culvert Installation

600mm Diameter and Less

Cost Per Linear Metre - minimum charge of two (2) linear metres	Per Meter	\$335.60	\$0.00	\$335.60	\$330.65	\$0.00	\$330.65	1.5%
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Culvert Installation Greater than 600mm Diameter

•Charges for new culverts or extensions greater than 600mm diameter in size will be based on actual cost. The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions and must be prepaid. Should the actual cost be greater than the estimate, the property owner shall be invoiced for any additional costs incurred. Should the actual cost be less than the estimate, the property owner will be refunded the difference.

Culvert Installation Greater than 600mm Diametre Fee	Does Not Exist	-	-	Job Specific Costing	-	-	Job Specific Costing	-
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Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Curb Entrances								
•For curb cuts - if two (2) separate cuts are required to cut a one (1) metre length, a second Per Linear Metre charge will be applied								
Curb Cuts Only	Per Linear Meter	\$29.50	\$0.00	\$29.50	\$29.05	\$0.00	\$29.05	1.5%
•The minimum charge for curb cuts is one linear metre per side for a total of two (2) linear metres								
Curb Cut - Priority Rate	Per Linear Meter	\$86.55	\$0.00	\$86.55	\$85.25	\$0.00	\$85.25	1.5%
•For expedited callouts where the minimum amount may not be achieved.								
Curb Cut - Priority Rate - Minimum Charge	Flat Fee	\$375.00	\$0.00	\$375.00	\$237.65	\$0.00	\$237.65	57.8%
Driveway Access / Curb Cut Application Fee	Flat Fee	\$111.37	\$14.48	\$125.85	\$109.73	\$14.27	\$124.00	1.5%

Curbs and Sidewalks

Lower Sidewalk - minimum charge of two (2) square metres	Per Square Meter	\$261.55	\$0.00	\$261.55	\$257.70	\$0.00	\$257.70	1.5%
Curb Face Sidewalk - minimum charge of two (2) square metres	Per Square Meter	\$261.55	\$0.00	\$261.55	\$257.70	\$0.00	\$257.70	1.5%
Curb Replacement (Fill) - minimum charge of two (2) square metres	Per Square Meter	\$239.00	\$0.00	\$239.00	\$235.45	\$0.00	\$235.45	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Reinstatements (Within Road Allowance)

•A minimum charge of either two (2) square metres or two (2) linear metres depending on the unit of measure applies to all reinstatements within the road allowance.

Asphalt	Per Square Meter	\$114.60	\$0.00	\$114.60	\$112.90	\$0.00	\$112.90	1.5%
Boulevard	Per Square Meter	\$26.20	\$0.00	\$26.20	\$25.80	\$0.00	\$25.80	1.6%
Concrete Curb	Per Linear Meter	\$241.15	\$0.00	\$241.15	\$237.60	\$0.00	\$237.60	1.5%
Concrete Driveway	Per Square Meter	\$170.20	\$0.00	\$170.20	\$167.70	\$0.00	\$167.70	1.5%
Concrete Road	Per Square Meter	\$204.00	\$0.00	\$204.00	\$201.00	\$0.00	\$201.00	1.5%
Concrete Sidewalks	Per Square Meter	\$152.10	\$0.00	\$152.10	\$149.85	\$0.00	\$149.85	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Sewer Services - Private and Public Property

Division Policies

- If the cause and location of a sewer service blockage can be determined through a sewer service video inspection, charges may be adjusted accordingly.
- The property owner is responsible for charges related to building sewer maintenance crossing both private and public property.
- The term "residential" includes buildings which contain a maximum of three (3) residential units and does not include any other uses such as commercial/industrial/institutional or any combination
- Property owners are subject to one clearing charge per 12 month period for rodding services only. The 12 month policy does not apply if a clean out, satisfactory to the City Engineer, does not exist on the service and an electric snake is used to clear a blockage.

Building Sewer Clearing and Other Services

- The City cannot provide a copy of any video taken of a property owner's sewer service.
- Tree roots are charged as one charge per 12 month period for rodding only. The 12 month policy does not apply when clean out does not exist and an electric snake is used.
- Charges for clearing blockages on public property (road allowance) will be subsidized up to 100% only if there is a clean out, satisfactory to the City Engineer, on the sewer service. Charges for drain clearing will be forgiven only after the property owner installs a clean out, satisfactory to the City Engineer, on the sewer service and/or repairs any building sewer obstruction on the private

Residential

Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Sewer clearing	\$283.70	\$0.00	\$283.70	\$279.50	\$0.00	\$279.50	1.5%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	Per Sewer clearing	\$465.95	\$0.00	\$465.95	\$459.05	\$0.00	\$459.05	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Non-Residential

Regular Time and Overtime	Per Sewer clearing	\$519.45	\$0.00	\$519.45	\$511.75	\$0.00	\$511.75	1.5%
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•In the event the actual cost exceeds the above fee the actual cost will be applied.

Inspection or Tracing of Existing Sewer Lateral on Public Property Excluding Sewer Clearing

- The City cannot provide a copy of any video taken of a property owner's sewer service.
- The fee is for one visit and the sewer must be safely accessible and/or exposed at the time the City crew arrives. The sewer must be clear of obstructions or a separate sewer clearing charge

Residential

Regular Time Only	Per Inspection	\$235.00	\$0.00	\$235.00	\$208.75	\$0.00	\$208.75	12.6%
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Non-Residential

Non-Residential - Regular Time Only	Per Inspection	\$235.00	\$0.00	\$235.00	\$208.75	\$0.00	\$208.75	12.6%
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•The Non-Residential - Overtime charge is a minimum fee which may increase if the actual cost if greater.

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Sewer Calls

Residential

Regular time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	\$225.50	\$0.00	\$225.50	\$222.15	\$0.00	\$222.15	1.5%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holiday)	Per Service call	\$330.35	\$0.00	\$330.35	\$325.45	\$0.00	\$325.45	1.5%

Non-Residential

Regular time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	\$272.70	\$0.00	\$272.70	\$268.65	\$0.00	\$268.65	1.5%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holiday)	Per Service call	\$398.50	\$0.00	\$398.50	\$392.60	\$0.00	\$392.60	1.5%

•The Non-Residential - charges are a minimum fee which may increase if the actual cost if greater.

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Building Sewer Replacement								

Division Policies

- Private Property
- All work on Private Property to be completed by private contractors.
- Public Property (Road Allowance)
- New Building Sewer Connections or Replacements (Storm or Sanitary)
- Charges for new building sewers apply to either storm or sanitary service connections, include a connection to the main sewer, the installation of the service from the main sewer to the property line, installation of a clean-out and the associated restoration works and must be pre-paid.
 - The policy of Council and the charges in this schedule are based on a main sewer being available somewhere within the frontage or flankage of the property. Subject to approval from the City Engineer, other situations may be charged based on actual cost. The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, may include the extension of an existing main sewer and must be pre-paid.
 - Charges for new building sewers greater than 150mm diameter in size will be based on actual cost/job specific costing.
 - The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, will include the cost of a manhole (where applicable) and must be pre-paid. Should the actual cost be greater than the estimate, the property owner shall be invoiced for any additional costs incurred. Should the actual cost be less than the estimate, the property owner will be refunded the difference.
 - Rates are based on open cut installations in material which can be removed by equipment normally used by City Forces for the work. Installations requiring rock excavation, or any form of boring or tunneling will be charged at actual cost.
- Servicing for Semi-Detached Dwellings Where Service Can Be Installed in the Same Trench

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
•A minimum charge of ten (10) metres applies to all servicing where service can be installed in the same trench.								
2 - 100mm Diameter - Per Linear Metre	Per Meter	\$651.95	\$0.00	\$651.95	\$642.30	\$0.00	\$642.30	1.5%

Servicing for Detached and Semi-Detached Dwellings Where Service Cannot Be Installed in the Same Trench

•A minimum charge of ten (10) metres applies to all servicing where servicing cannot be installed in the same trench.

100mm Diameter - Per Linear Metre *	Per Meter	\$434.60	\$0.00	\$434.60	\$428.20	\$0.00	\$428.20	1.5%
125mm Diameter - Per Linear Metre *	Per Meter	\$444.10	\$0.00	\$444.10	\$437.55	\$0.00	\$437.55	1.5%
150mm Diameter - Per Linear Metre *	Per Meter	\$508.35	\$0.00	\$508.35	\$500.85	\$0.00	\$500.85	1.5%
All Diameter sizes greater than 150 mm **	Does Not Exist	-	-	Job Specific Costing	-	-	Job Specific Costing	-

- Where the symbol * appears above, the charges in this schedule are subject to a 35% reduction when carried out in conjunction with planned City road, sewer and waterworks.
- Where the symbol ** appears above, the fee may be subject to the extra cost (by quote) of a manhole where the size of the connection is equal to or one size smaller than the City sewer, i.e. a 200mm to a 250mm main.
- New sewer connections for semi-detached dwelling units, where the services can be installed in the same trench, shall be prepaid with the fee being 1.5 times that of individual connection.
- New building sewers requiring a connection to a Regional trunk sanitary sewer will be charged a Regional connection fee in addition to the new service charge. Charges must be pre-paid and property owner must provide written authorization from the Region of Niagara.

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Regional Sanitary Sewer Connection	Per Connection	\$1,070.75	\$0.00	\$1,070.75	\$1,054.95	\$0.00	\$1,054.95	1.5%
Manhole (If Required by Region)	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-

Abandon Existing Sewer Service (Any Size)

•Assumes access is available to existing sewer (clean-out or open excavation). Work to include tracing sewer from existing clean-out or open excavation, excavation on the existing sewer service at the property line, TV inspection of the sewer from the property line to the sewer main, capping the sewer service at both ends, backfilling excavation and reinstatement.

If Sewer line is not exposed at property line by others	Per Sewer line	\$1,309.35	\$0.00	\$1,309.35	\$1,290.00	\$0.00	\$1,290.00	1.5%
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•If Sewer line is exposed at property line by others a 50% rebate would apply.

Main Sewer Clearing

Main Sewer Clearing Resulting from Fats, Oil or Grease	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
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Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Miscellaneous								
Shopping Carts, Abandoned								
Shopping Cart Reclaim Fee (For Pickup, Handling & Storage)	Per Cart	\$21.81	\$2.84	\$24.65	\$21.50	\$2.80	\$24.30	1.4%
Sidewalk Snow Removal								
Recoverable	Per Meter	\$10.90	\$0.00	\$10.90	\$10.75	\$0.00	\$10.75	1.4%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Water Services								
<div>•The term "residential" includes buildings which contain a maximum of three (3) residential units and does not include any other uses such as commercial/industrial/institutional or any combination thereof.</div> <div>•Private fire hydrants are the responsibility of the owner with respect to maintenance, repair and the annual inspection.</div> <div>•Rates are based on open cut installations in material which can be removed by equipment normally used by City Forces for the work. Installations requiring rock excavation, or any form of boring or tunneling will be charged at actual cost.</div>								
Hydrant Connection - Temporary	Per Connection	\$209.50	\$0.00	\$209.50	\$206.40	\$0.00	\$206.40	1.5%
Water Consumption	Does Not Exist	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Meter and Valve Assembly Rental - Per Week (Up to a Maximum of \$600.00 Per Year)	Per Fixture	\$27.25	\$0.00	\$27.25	\$26.85	\$0.00	\$26.85	1.5%
Refundable Deposit for Meter & Valve Assembly	Flat Fee	\$1,091.15	\$0.00	\$1,091.15	\$1,075.00	\$0.00	\$1,075.00	1.5%
Relocate Hydrant - Public Property	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Install New Hydrant - Public Property (Requiring new connection to watermain)	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Replace Hydrant After Damage	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Frozen Water Services								

•The property owner will be responsible for all charges relating to any thawing of frozen water services on private property.

1/2", 3/4" and 1" (25mm Diameter and Less)

Regular Time (7:00 a.m. to 3:00 p.m., Monday to Friday)	Per Water service	\$499.75	\$0.00	\$499.75	\$492.35	\$0.00	\$492.35	1.5%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	Per Water service	\$675.40	\$0.00	\$675.40	\$665.40	\$0.00	\$665.40	1.5%
Greater than 1" service (Greater than 25 mm Diameter)	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
New Water Service (On Public Property)								

- Rates are based on open cut installations in material which can be removed by equipment normally used by City Forces for the work. Installations requiring rock excavation, or any form of boring or tunneling will be charged at actual cost.
- Charges for new water services include a connection to the watermain, the installation of the service from the main to the property line and the associated restoration works and must be pre-
- The policy of Council and the charges in this schedule are based on a watermain being available somewhere within the frontage or flankage of the property. Subject to approval from the City Engineer, other situations may be charged based on actual cost. The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, may include the extension of an existing watermain and must be pre-paid.
- All new water sevices on public property must have a minimum charge of ten (10) linear metres.

- The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, and must be pre-paid. Should the actual cost be greater than the estimate, the property owner shall be invoiced for any additional costs incurred. Should the actual cost be less than the estimate, the property owner will be refunded the difference.
- Where the symbol * appears below, fees are subject to a 35% reduction when carried out in conjunction with planned City road, sewer and waterworks.
- New water services requiring a connection to Regional trunk watermain will be charged a Regional connection fee in addition to the new water service charge. Charges must be pre-paid and property owner must provide written authorization from the Region of Niagara.
- The minimum charge for servicing is ten (10) linear metres for all diameter sizes.

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
25mm Diameter *	Per Linear Meter	\$385.00	\$0.00	\$385.00	\$335.80	\$0.00	\$335.80	14.7%
40mm Diameter	Per Linear Meter	-	-	Job Specific Costing	\$402.95	\$0.00	\$402.95	-
50mm Diameter	Per Linear Meter	-	-	Job Specific Costing	\$423.65	\$0.00	\$423.65	-
75mm Diameter	Per Linear Meter	-	-	Job Specific Costing	\$469.75	\$0.00	\$469.75	-
100mm Diameter and greater	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Regional Watermain Connection	Per Connection	\$1,200.25	\$0.00	\$1,200.25	\$1,182.50	\$0.00	\$1,182.50	1.5%
Valve Chamber	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-

Repair, Replace or Upgrade of Water Services (Public Property)

Repair or Replace Service - Same Size	Per Linear Meter	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Upgrade Service from <19 mm to 25mm	Per Linear Meter	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Upgrade Service from 19mm to 25mm	Per Linear Meter	\$385.00	\$0.00	\$385.00	\$335.00	\$0.00	\$335.00	14.9%
Upgrade Service - Greater Than 25mm	Per Linear Meter	-	-	Job Specific Costing	-	-	Job Specific Costing	-

•Applicable when private property is also being upgraded at the owner's expense.
The minimum charge for servicing is ten (10) linear metres

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Abandon Existing Water Service								
Water Service <= 50mm (2") Work to include removal of existing meter, excavation on the existing service at the main, shutting off the main stop, removal of existing curb box, backfilling excavations and reinstatement.	Per Water service	\$1,489.60	\$0.00	\$1,489.60	\$1,467.60	\$0.00	\$1,467.60	1.5%
•Charge may be waived if a new service is installed in the same trench at time of excavation.								
Water Service > 50mm (2") Work will generally include removal of existing meter, excavation on the existing service at the main, replacing a section of the watermain at the service connection, removal of existing service valve and valve box, backfilling excavations and reinstatement.	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Water Meters								
Water Meter Miscellaneous Costs								
Water Meter Bench Test								
Water Meter Bench Test Fee	Per Test	\$152.25	\$0.00	\$152.25	\$150.00	\$0.00	\$150.00	1.5%
•The Water Meter Bench Test Fee includes meter removal, testing and replacemer								
Water Meter Lost/Stolen/Broken								
Pricing dependent on meter size	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Frozen Water Meter - (Service and Replacement Cost)								
Less than 50mm Diameter								
Regular Time (7:00 a.m. to 3:00 p.m., Monday to Friday)	Per Meter	\$380.60	\$0.00	\$380.60	\$375.00	\$0.00	\$375.00	1.5%
Overtime (3:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	Per Meter	\$426.30	\$0.00	\$426.30	\$420.00	\$0.00	\$420.00	1.5%

50mm Diameter and Greater

Regular Time (7:00 a.m. to 3:00 p.m., Monday to Friday)	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Overtime (3:00 p.m. - 7:00 a.m., Saturday, Sunday and Holidays)	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-

Water Service Call

Residential

Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	\$152.25	\$0.00	\$152.25	\$150.00	\$0.00	\$150.00	1.5%
Overtime (7:00 p.m. - 7:00 a.m., Saturday, Sunday and Holidays)	Per Service call	\$223.30	\$0.00	\$223.30	\$220.00	\$0.00	\$220.00	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Non-Residential

Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	\$203.00	\$0.00	\$203.00	\$200.00	\$0.00	\$200.00	1.5%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	Per Service call	\$289.25	\$0.00	\$289.25	\$285.00	\$0.00	\$285.00	1.5%

•The Non-Residential - Overtime charge is a minimum fee which may increase if the actual cost if greater.

Water Turn Off/On

- Water turned off on regular time and turned back on overtime is charged at the overtime rate.
- Water turned off on overtime and turned back on within two (2) hours of being turned off is charged at the overtime rate.
- Water turned off on overtime and turned back on after two (2) hours of being turned off is charged at two (2) times the overtime rate.

Residential

Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	\$86.25	\$0.00	\$86.25	\$85.00	\$0.00	\$85.00	1.5%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	Per Service call	\$121.80	\$0.00	\$121.80	\$120.00	\$0.00	\$120.00	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Non-Residential

Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	\$170.00	\$0.00	\$170.00	\$150.00	\$0.00	\$150.00	13.3%
Overtime (7:00 p.m. - 7:00 a.m., Saturday, Sunday and Holidays)	Per Service call	\$245.00	\$0.00	\$245.00	\$215.00	\$0.00	\$215.00	14.0%

Parking

Hourly/Daily Rates

Parking Meters

Parking Meters	Per Hour	\$1.55	\$0.20	\$1.75	\$1.55	\$0.20	\$1.75	0.0%
Bagged Meter	Per Day	\$22.43	\$2.92	\$25.35	\$22.12	\$2.88	\$25.00	1.4%
Convenience Fee Meters (Pay and Display)	Per Transaction	\$0.09	\$0.01	\$0.10	\$0.09	\$0.01	\$0.10	0.0%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Parking Garages

Garden Park/Carlisle St. Garage	Per Hour	\$1.55	\$0.20	\$1.75	\$1.55	\$0.20	\$1.75	0.0%
Ontario Street Garage	Per Hour	\$1.55	\$0.20	\$1.75	\$1.55	\$0.20	\$1.75	0.0%
Daily Maximum	Per Day	\$12.39	\$1.61	\$14.00	\$12.39	\$1.61	\$14.00	0.0%

Monthly Rates

Monthly Parking Lot Pass A	Per Month	\$76.33	\$9.92	\$86.25	\$75.22	\$9.78	\$85.00	1.5%
Monthly Parking Lot Pass B	Per Month	\$64.20	\$8.35	\$72.55	\$63.27	\$8.23	\$71.50	1.5%
Monthly Parking Lot Pass C	Per Month	\$44.91	\$5.84	\$50.75	\$44.25	\$5.75	\$50.00	1.5%
Monthly Parking Lot Pass D	Per Month	\$76.33	\$9.92	\$86.25	\$75.22	\$9.78	\$85.00	1.5%
Accessible Permit - On Street	Per Month	\$49.38	\$6.42	\$55.80	\$48.67	\$6.33	\$55.00	1.5%
Monthly Parking Lot Pass B - 24-Hour Permit	Per Month	\$98.81	\$12.84	\$111.65	\$97.35	\$12.65	\$110.00	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Parking Garages								
Ontario Street	Per Month	\$89.82	\$11.68	\$101.50	\$88.50	\$11.50	\$100.00	1.5%
Garden Park/Carlisle Street - Above Ground	Per Month	\$89.82	\$11.68	\$101.50	\$88.50	\$11.50	\$100.00	1.5%
Garden Park/Carlisle Street - Underground Level	Per Month	\$107.79	\$14.01	\$121.80	\$106.19	\$13.81	\$120.00	1.5%
Garden Park/Carlisle Street - Car Pooling Extra Card	Per Month	\$9.42	\$1.23	\$10.65	\$9.29	\$1.21	\$10.50	1.4%
Garden Park/Carlisle Street - Accessible Parking Permit	Per Month	\$62.88	\$8.17	\$71.05	\$61.95	\$8.05	\$70.00	1.5%
Parking Garage 24 Hour Monthly Permit	Per Month	\$98.81	\$12.84	\$111.65	\$97.35	\$12.65	\$110.00	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Special Event Parking								
Garden Park Lot	Per Event	\$4.42	\$0.58	\$5.00	\$4.42	\$0.58	\$5.00	0.0%
Head Street Lot	Per Event	\$4.42	\$0.58	\$5.00	\$4.42	\$0.58	\$5.00	0.0%
Race Street Lot	Per Event	\$4.42	\$0.58	\$5.00	\$4.42	\$0.58	\$5.00	0.0%
David S. Howes Way Lot	Per Event	\$8.85	\$1.15	\$10.00	\$8.85	\$1.15	\$10.00	0.0%
Garden Park/Carlisle St. Garage	Per Event	\$4.42	\$0.58	\$5.00	\$4.42	\$0.58	\$5.00	0.0%
Ontario Street Garage	Per Event	\$4.42	\$0.58	\$5.00	\$4.42	\$0.58	\$5.00	0.0%
Special Provision Areas								
Lakeside Park / Metered Area (May 1 to September 30)	Per Hour	\$2.65	\$0.35	\$3.00	\$2.65	\$0.35	\$3.00	0.0%
Sunset Beach (May 1 to September 30)	Per Hour	\$2.65	\$0.35	\$3.00	\$2.65	\$0.35	\$3.00	0.0%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Other Rates								
Residential Permits	Per Year	\$44.91	\$5.84	\$50.75	\$44.25	\$5.75	\$50.00	1.5%
Replacement Permit	Per Permit	\$10.80	\$1.40	\$12.20	\$10.62	\$1.38	\$12.00	1.7%
Hang Tag Plastic Sleeve	Per Sleeve	\$0.88	\$0.12	\$1.00	\$0.88	\$0.12	\$1.00	0.0%
Pay by Phone Convenience Fee	Per Transaction	\$0.09	\$0.01	\$0.10	\$0.09	\$0.01	\$0.10	0.0%
Municipal Parking Hearing Fee (Per Hour Session)	Per Hour	\$26.95	\$3.50	\$30.45	\$26.55	\$3.45	\$30.00	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Planning and Building Services

Administrative Fees Associated with a Permit

Additional Fee When Permit Divided Into Part Permits	Flat Fee	\$168.30	\$0.00	\$168.30	\$165.80	\$0.00	\$165.80	1.5%
Alternative Solutions	Per Application	-	-	Job Specific Costing	-	-	Job Specific Costing	-

•\$500 per application Up to 4 hours of staff time with an additional \$125 per hour for every hour over four (4).

Defer or Revocation of a permit or cancellation of an application.	Per Permit	\$132.05	\$0.00	\$132.05	\$130.10	\$0.00	\$130.10	1.5%
Letter (No Inspection)	Per Letter	\$132.05	\$0.00	\$132.05	\$130.10	\$0.00	\$130.10	1.5%
Deferral of revocation of a permit or cancellation of an application	Per Permit	\$132.05	\$0.00	\$132.05	\$130.10	\$0.00	\$130.10	1.5%
Expedited permit (resource dependent) - 1.5 x the applicable rate	Per Permit	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Liquor License Inspection Report	Per Permit	\$208.95	\$0.00	\$208.95	\$205.85	\$0.00	\$205.85	1.5%
Permit Administration Fee	Flat Fee	-	-	Job Specific Costing	-	-	Job Specific Costing	-

•The higher of 25%, 50% or 100% of the original permit fee based on the stage of construction or the minimum fee. This amount will be added to the permit cost and will not exceed \$5,000.

Re-inspection fee	Flat Fee	\$168.30	\$0.00	\$168.30	\$165.80	\$0.00	\$165.80	1.5%
To reinspect/update file closed with outstanding order	Per Permit	\$168.30	\$0.00	\$168.30	\$165.80	\$0.00	\$165.80	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Request for Inspection Outside Normal Working Hours	Per Hour	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Retrieval Of Dead Permit Files & Drawings	Per Permit	\$61.60	\$0.00	\$61.60	\$60.70	\$0.00	\$60.70	1.5%
Review Revised Drawings	Per Permit	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Third Party Review for Plans Examination or Inspection (at the discretion of the	Per Permit	-	-	Job Specific Costing	-	-	Job Specific Costing	-
To transfer ownership of permit	Per Permit	\$132.05	\$0.00	\$132.05	\$130.10	\$0.00	\$130.10	1.5%

Agreements

Agreements, Leases or Licences (Misc.)	Per Agreement	\$452.00	\$0.00	\$452.00	\$445.30	\$0.00	\$445.30	1.5%
Agreements, Release Of Various	Per Agreement	\$316.10	\$0.00	\$316.10	\$311.45	\$0.00	\$311.45	1.5%
Conditional Permit Agreement Application	Per Agreement	\$761.25	\$0.00	\$761.25	\$750.00	\$0.00	\$750.00	1.5%
Conditional Permit Agreement Release	Per Agreement	\$383.40	\$0.00	\$383.40	\$377.75	\$0.00	\$377.75	1.5%
Demolition Agreement	Per Agreement	\$596.05	\$0.00	\$596.05	\$587.25	\$0.00	\$587.25	1.5%
Demolition Agreement Release	Per Agreement	\$383.40	\$0.00	\$383.40	\$377.75	\$0.00	\$377.75	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Outdoor Patio Development Agreement preparation	Per Agreement	\$517.15	\$0.00	\$517.15	\$509.50	\$0.00	\$509.50	1.5%
Spatial Separation Agreement	Per Agreement	\$714.85	\$0.00	\$714.85	\$704.30	\$0.00	\$704.30	1.5%
Spatial Separation Agreement Release	Per Agreement	\$382.35	\$0.00	\$382.35	\$376.70	\$0.00	\$376.70	1.5%

Building Permit Fees								
Minimum Building Permit Fee	Per Permit	\$141.60	\$0.00	\$141.60	\$139.50	\$0.00	\$139.50	1.5%
Building Permit Fee when square foot method is not possible	Per Permit	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Application Fee for Complex Projects Adjusted During Plan Review	Per Square Foot	-	-	Job Specific Costing	-	-	Job Specific Costing	-

•\$12.00 for each \$1,000.00 of estimated value of work or portion thereof. (Square foot method may result in an additional fee or refund)

Group A - Assembly

School, church, restaurant over 30 persons, library, club, outdoor patio, hall and occupancies of a similar nature	Per Square Foot	\$2.30	\$0.00	\$2.30	\$2.25	\$0.00	\$2.25	2.2%
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Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Group B - Institutional

Hospital, nursing home, reformatory, prison and occupancies of a similar nature	Per Square Foot	\$2.50	\$0.00	\$2.50	\$2.45	\$0.00	\$2.45	2.0%
Residential Care Facility	Per Square Foot	\$2.00	\$0.00	\$2.00	\$1.95	\$0.00	\$1.95	2.6%

Group C - Residential

Single, semi, duplex, triplex, row house and multiple dwelling	Per Square Foot	\$1.50	\$0.00	\$1.50	\$1.50	\$0.00	\$1.50	0.0%
Each attached garage or carport, shed, decks, open porch	Per Square Foot	\$1.50	\$0.00	\$1.50	\$1.50	\$0.00	\$1.50	0.0%
Miscellaneous Residential Work - addition to existing	Per Square Foot	\$1.45	\$0.00	\$1.45	\$1.45	\$0.00	\$1.45	0.0%
Miscellaneous Residential Work - finish basement	Per Square Foot	\$1.45	\$0.00	\$1.45	\$1.45	\$0.00	\$1.45	0.0%
Apartment building - six (6) storey building or less	Per Square Foot	\$1.45	\$0.00	\$1.45	\$1.45	\$0.00	\$1.45	0.0%
Apartment building more than six (6) stories	Per Square Foot	\$1.30	\$0.00	\$1.30	\$1.30	\$0.00	\$1.30	0.0%
Hotel/motel building - 2 storey building or less	Per Square Foot	\$1.55	\$0.00	\$1.55	\$1.55	\$0.00	\$1.55	0.0%
Hotel/motel building - more than 2 stories	Per Square Foot	\$1.45	\$0.00	\$1.45	\$1.45	\$0.00	\$1.45	0.0%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Group D - Business and Personal Services

Office, medical, financial institution and occupancies of a similar nature - 6 storey building or less	Per Square Foot	\$2.05	\$0.00	\$2.05	\$2.00	\$0.00	\$2.00	2.5%
Office, medical, financial institution and occupancies of a similar nature - More than 6 story building	Per Square Foot	\$1.95	\$0.00	\$1.95	\$1.90	\$0.00	\$1.90	2.6%

Group E - Mercantile

Building up to and including 10,000 sq. ft.	Per Square Foot	\$1.65	\$0.00	\$1.65	\$1.65	\$0.00	\$1.65	0.0%
Building up to and including 50,000 sq. ft.	Per Square Foot	\$1.60	\$0.00	\$1.60	\$1.60	\$0.00	\$1.60	0.0%
Building over 50,000 sq. ft.	Per Square Foot	\$1.50	\$0.00	\$1.50	\$1.50	\$0.00	\$1.50	0.0%

Group F - Industrial

Building up to and including 10,000 sq. ft.	Per Square Foot	\$1.15	\$0.00	\$1.15	\$1.15	\$0.00	\$1.15	0.0%
Building up to and including 50,000 sq. ft.	Per Square Foot	\$1.10	\$0.00	\$1.10	\$1.10	\$0.00	\$1.10	0.0%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Building over 50,000 sq. ft.	Per Square Foot	\$0.95	\$0.00	\$0.95	\$0.95	\$0.00	\$0.95	0.0%
Parking Garage	Per Square Foot	\$0.70	\$0.00	\$0.70	\$0.70	\$0.00	\$0.70	0.0%

Farm Buildings and Low Human Occupancy

Greenhouse	Per Square Foot	\$0.55	\$0.00	\$0.55	\$0.55	\$0.00	\$0.55	0.0%
Storage, livestock buildings and occupancies of a similar nature	Per Square Foot	\$0.55	\$0.00	\$0.55	\$0.55	\$0.00	\$0.55	0.0%

Other Than Low Human Occupancy

Office, work area, retail packaging and occupancies of a similar nature	Per Square Foot	\$1.15	\$0.00	\$1.15	\$1.15	\$0.00	\$1.15	0.0%
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Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Heating, Ventilation and Air Conditioning (HVAC) Permit Fees								
Minimum HVAC Only Fee	Flat Fee	\$225.45	\$0.00	\$225.45	\$222.10	\$0.00	\$222.10	1.5%
Add on System (unit heater, make up air unit, exhaust fans) and or ductwork alterations.	Flat Fee	\$225.45	\$0.00	\$225.45	\$222.10	\$0.00	\$222.10	1.5%
Furnace Replacement or Air Conditioner (Unit Installation)	Flat Fee	\$225.45	\$0.00	\$225.45	\$222.10	\$0.00	\$222.10	1.5%
Commercial Exhaust Hood, Spray Booth, Dust Collection System	Flat Fee	\$225.45	\$0.00	\$225.45	\$222.10	\$0.00	\$222.10	1.5%
Masonry Fireplace, woodstove	Flat Fee	\$225.45	\$0.00	\$225.45	\$222.10	\$0.00	\$222.10	1.5%

Plumbing Permit Fees (Where no building permit is required)								
Backflow Prevention Device	Per Device	\$82.45	\$0.00	\$82.45	\$81.25	\$0.00	\$81.25	1.5%
Minimum Plumbing Permit Fee	Flat Fee	\$141.60	\$0.00	\$141.60	\$139.50	\$0.00	\$139.50	1.5%
Each fixture	Per Fixture	\$16.05	\$0.00	\$16.05	\$15.80	\$0.00	\$15.80	1.6%
Each manhole, catch basin or fire hydrant	Per Fixture	\$39.60	\$0.00	\$39.60	\$39.00	\$0.00	\$39.00	1.5%
Drain, sewer or water pipe 4" (100 mm) or less	Per Linear Foot	\$0.70	\$0.00	\$0.70	\$0.70	\$0.00	\$0.70	0.0%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Drain, sewer or water pipe more than 4" (100 mm)	Per Linear Foot	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	0.0%
Septic Tank Changeover	Per Permit	\$225.45	\$0.00	\$225.45	\$222.10	\$0.00	\$222.10	1.5%

Other Miscellaneous Permit Fees

Balcony guard repair or balcony repair	Flat Fee	\$33.05	\$0.00	\$33.05	\$32.55	\$0.00	\$32.55	1.5%
Business Licence Review (Building & Zoning)	Per Letter	\$54.95	\$0.00	\$54.95	\$54.15	\$0.00	\$54.15	1.5%
Canopy or Marquee	Per Square Foot	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	0.0%
Change of Use (no construction required)	Flat Fee	\$170.65	\$0.00	\$170.65	\$168.15	\$0.00	\$168.15	1.5%
Demolition Permit	Per Permit	\$241.95	\$0.00	\$241.95	\$238.35	\$0.00	\$238.35	1.5%
Designated Structure (retaining wall, communication tower, pedestrian bridge, crane runway, storage tank, dish antenna, solar collector)	Flat Fee	\$225.45	\$0.00	\$225.45	\$222.10	\$0.00	\$222.10	1.5%
Electromagnetic locking device, hold open device	Per Device	\$50.75	\$0.00	\$50.75	\$50.00	\$0.00	\$50.00	1.5%
Fire alarm system, emergency lighting, sprinkler system, stand pipe system, fixed extinguishing system	Flat Fee	\$238.50	\$0.00	\$238.50	\$235.00	\$0.00	\$235.00	1.5%
Foundation	Per Square Foot	\$0.50	\$0.00	\$0.50	\$0.50	\$0.00	\$0.50	0.0%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Minor Alterations including single partition, demising wall, new roof structure, washroom, etc., each	Flat Fee	\$261.70	\$0.00	\$261.70	\$257.85	\$0.00	\$257.85	1.5%
Moving of a Building	Per Permit	\$132.40	\$0.00	\$132.40	\$130.45	\$0.00	\$130.45	1.5%
Occupancy Permit (building not fully completed) Residential - per dwelling unit, room or suite of Rooms individually occupied	Flat Fee	\$132.40	\$0.00	\$132.40	\$130.45	\$0.00	\$130.45	1.5%
Other occupancies - per 1,000 sq. ft. of floor area or portion to be occupied	Per Square Foot	\$65.90	\$0.00	\$65.90	\$64.95	\$0.00	\$64.95	1.5%
Parking Garage Repair	Flat Fee	\$225.45	\$0.00	\$225.45	\$222.10	\$0.00	\$222.10	1.5%
Pavilion, bandshell, open sided covered walkway	Per Square Foot	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	0.0%
Public Pool	Flat Fee	\$786.25	\$0.00	\$786.25	\$774.65	\$0.00	\$774.65	1.5%
Racking System	Per Square Foot	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	0.0%
Shoring	Per Linear Foot	\$3.60	\$0.00	\$3.60	\$3.55	\$0.00	\$3.55	1.4%
Temporary structure (tent, air supported structure, new portable, relocated	Flat Fee	\$225.45	\$0.00	\$225.45	\$222.10	\$0.00	\$222.10	1.5%
Underpinning	Per Permit	\$3.60	\$0.00	\$3.60	\$3.55	\$0.00	\$3.55	1.4%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
By-law and Property Standards Fees								
Certificate of Compliance	Per Letter	\$142.20	\$0.00	\$142.20	\$140.10	\$0.00	\$140.10	1.5%
Entry onto Adjoining Land (non refundable)	Flat Fee	\$133.25	\$0.00	\$133.25	\$131.30	\$0.00	\$131.30	1.5%
Adjoining Land Entry - Extension of Authorization	Flat Fee	\$50.75	\$0.00	\$50.75	\$50.00	\$0.00	\$50.00	1.5%
Fence By-Law Variance Application	Flat Fee	\$407.10	\$0.00	\$407.10	\$401.10	\$0.00	\$401.10	1.5%
File a Notice of Appeal	Flat Fee	\$415.85	\$0.00	\$415.85	\$409.70	\$0.00	\$409.70	1.5%
Registration/Discharge - Property Standards Order	Flat Fee	\$291.10	\$0.00	\$291.10	\$286.80	\$0.00	\$286.80	1.5%
Reinspection Fee for Property Standards or By-law Enforcement (for the 3rd and subsequent required inspections)	Per Inspection	\$167.40	\$0.00	\$167.40	\$164.95	\$0.00	\$164.95	1.5%
Swimming Pool Fence Permit	Per Permit	\$180.55	\$0.00	\$180.55	\$177.90	\$0.00	\$177.90	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Public Nuisances								
Removal of Graffiti on Private Property	Per Permit	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Mowing of Weeds and Grass on Private Lots and the Untraveled Portion of the Public Highway - Area								
0 - 7,500 square feet	Flat Fee	\$476.85	\$0.00	\$476.85	\$469.80	\$0.00	\$469.80	1.5%
7,501 - 15,000 square feet	Flat Fee	\$543.60	\$0.00	\$543.60	\$535.55	\$0.00	\$535.55	1.5%
15,001 - 30,000 square feet	Flat Fee	\$796.25	\$0.00	\$796.25	\$784.50	\$0.00	\$784.50	1.5%
30,001 - less than 1 acre	Flat Fee	\$835.10	\$0.00	\$835.10	\$822.75	\$0.00	\$822.75	1.5%
1 acre - 1.5 acres	Flat Fee	\$921.50	\$0.00	\$921.50	\$907.90	\$0.00	\$907.90	1.5%
Greater than 1.5 acres - 2 acres	Flat Fee	\$1,080.40	\$0.00	\$1,080.40	\$1,064.45	\$0.00	\$1,064.45	1.5%
Over 2 acres - per acre (additional charge)	Flat Fee	\$476.85	\$0.00	\$476.85	\$469.80	\$0.00	\$469.80	1.5%
Mowing requiring a contractor	Flat Fee	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Additional Admin Fee when contractor required	Flat Fee	\$175.90	\$0.00	\$175.90	\$173.30	\$0.00	\$173.30	1.5%
Maintenance of Grasses/Weeds - Repeat Inspections	Flat Fee	\$253.75	\$0.00	\$253.75	\$250.00	\$0.00	\$250.00	

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Sign Permit Fees

Ground, projecting and wall	Per Permit	\$133.05	\$0.00	\$133.05	\$131.10	\$0.00	\$131.10	1.5%
Pole	Per Permit	\$262.85	\$0.00	\$262.85	\$258.95	\$0.00	\$258.95	1.5%

Portable

For 30 consecutive days	Flat Fee	\$60.20	\$0.00	\$60.20	\$59.30	\$0.00	\$59.30	1.5%
For 60 consecutive days	Flat Fee	\$120.40	\$0.00	\$120.40	\$118.60	\$0.00	\$118.60	1.5%
For 90 consecutive days	Flat Fee	\$148.90	\$0.00	\$148.90	\$146.70	\$0.00	\$146.70	1.5%
For 120 consecutive days	Flat Fee	\$178.40	\$0.00	\$178.40	\$175.75	\$0.00	\$175.75	1.5%
Sign By-Law Variance Application	Per Permit	\$407.10	\$0.00	\$407.10	\$401.10	\$0.00	\$401.10	1.5%
Temporary Wrap Around Signs	Per Permit	\$161.90	\$0.00	\$161.90	\$159.50	\$0.00	\$159.50	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Planning Fees								
Boulevard Trees								
New Tree Planting 60mm Deciduous Tree	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Replacement Tree (Does not include costs of removal)	-	-	-	Job Specific Costing	-	-	Job Specific Costing	-
Committee of Adjustment								
Consent Application - New Lots	Per Application	\$2,068.55	\$0.00	\$2,068.55	\$2,038.00	\$0.00	\$2,038.00	1.5%
Consent Application - Others, i.e., easements, etc.	Per Application	\$1,444.05	\$0.00	\$1,444.05	\$1,422.70	\$0.00	\$1,422.70	1.5%
Variance Application	Per Application	\$1,551.45	\$0.00	\$1,551.45	\$1,528.50	\$0.00	\$1,528.50	1.5%
Consent and Validation of Title Certification Fee	Per Application	\$222.20	\$0.00	\$222.20	\$218.90	\$0.00	\$218.90	1.5%
Development Agreement for New Lots	Per Agreement	\$825.50	\$0.00	\$825.50	\$509.50	\$0.00	\$509.50	62.0%
Committee of Adjustment Pre-Consultation All Severances	Per Application	\$1,274.15	\$0.00	\$1,274.15	\$1,255.30	\$0.00	\$1,255.30	1.5%
Recirculation Fee	Per Application	\$535.75	\$0.00	\$535.75	\$527.85	\$0.00	\$527.85	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Section 45 Agreements	Per Agreement	\$2,954.20	\$0.00	\$2,954.20	\$2,638.30	\$0.00	\$2,638.30	12.0%
Special Hearing Fee (in addition to Application Fee)	Flat Fee	\$893.00	\$0.00	\$893.00	\$879.80	\$0.00	\$879.80	1.5%

Condominium Fees								
Amendment - Description for Registered Condominium	Per Application	\$544.50	\$0.00	\$544.50	\$536.45	\$0.00	\$536.45	1.5%
Application for Approval - Final Condominium Plans	Per Application	\$3,045.00	\$0.00	\$3,045.00	\$3,000.00	\$0.00	\$3,000.00	1.5%
Condominium Draft Plan Approval	Per Application	\$7,078.50	\$0.00	\$7,078.50	\$6,973.90	\$0.00	\$6,973.90	1.5%
Exemption from Condominium Draft Plan Approval	Per Application	\$2,068.55	\$0.00	\$2,068.55	\$2,038.00	\$0.00	\$2,038.00	1.5%

Condominium Extension to Draft Approval

Major - With Circulation > 4 months	Per Application	\$2,537.50	\$0.00	\$2,537.50	\$2,500.00	\$0.00	\$2,500.00	1.5%
Minor - Without Circulation < 4 months	Per Application	\$1,404.80	\$0.00	\$1,404.80	\$1,384.05	\$0.00	\$1,384.05	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Documents and Printing Fees								
Basic Street Maps (Paper Prints Only)								
1:20,000 (Black & White)	Flat Fee	\$6.30	\$0.00	\$6.30	\$6.20	\$0.00	\$6.20	1.6%
1:20,000 (Colour)	Flat Fee	\$10.10	\$0.00	\$10.10	\$9.95	\$0.00	\$9.95	1.5%
Official Plan (Garden City Plan)	Flat Fee	\$81.60	\$0.00	\$81.60	\$80.40	\$0.00	\$80.40	1.5%
Official Plan (Certified)	Flat Fee	\$87.95	\$0.00	\$87.95	\$86.65	\$0.00	\$86.65	1.5%
Mapping Requests for Ministry of Environment Approvals	Flat Fee	\$75.35	\$0.00	\$75.35	\$74.25	\$0.00	\$74.25	1.5%
Microfilm Prints	Per Page	\$2.00	\$0.00	\$2.00	\$1.95	\$0.00	\$1.95	2.6%
Photocopies - miscellaneous	Per Page	\$0.45	\$0.00	\$0.45	\$0.45	\$0.00	\$0.45	0.0%
Property/Addressing Mapping	Per Page	\$8.85	\$0.00	\$8.85	\$8.70	\$0.00	\$8.70	1.7%
Zoning Maps	Flat Fee	\$131.95	\$0.00	\$131.95	\$130.00	\$0.00	\$130.00	1.5%
Zoning By-law 2013-283	Flat Fee	\$31.40	\$0.00	\$31.40	\$30.95	\$0.00	\$30.95	1.5%
Zoning By-law - Certified	Flat Fee	\$36.10	\$0.00	\$36.10	\$35.55	\$0.00	\$35.55	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Heritage Fees								
Heritage Permit Application Fee	Per Application	\$263.50	\$0.00	\$263.50	\$259.60	\$0.00	\$259.60	1.5%

Official Plan								
Official Plan Application Amendment (includes advertising cost)	Per Application	\$15,225.00	\$0.00	\$15,225.00	\$15,000.00	\$0.00	\$15,000.00	1.5%
Preconsultation (discounted from full fee)	Per Application	\$1,274.15	\$0.00	\$1,274.15	\$1,255.30	\$0.00	\$1,255.30	1.5%

Other Approvals								
Public Meeting Rescheduling After Public Notice Issued (Official Plan Amendment, Zoning Amendment, Draft Plan of Subdivision, Draft Plan of Condominium)	Per Application	\$699.15	\$0.00	\$699.15	\$688.80	\$0.00	\$688.80	1.5%
Street Naming - Private Roads	Per Application	\$1,050.70	\$0.00	\$1,050.70	\$1,035.15	\$0.00	\$1,035.15	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Other

Address Change Application Fee	Per Application	\$163.35	\$0.00	\$163.35	\$160.95	\$0.00	\$160.95	1.5%
Part Lot Control By-Law Application	Per Application	\$1,838.70	\$0.00	\$1,838.70	\$1,811.55	\$0.00	\$1,811.55	1.5%
Servicing Agreement & Other Development Type Agreements (Similar To Section 45 C. of A. Agreements)	Per Agreement	\$2,903.75	\$0.00	\$2,903.75	\$2,587.85	\$0.00	\$2,587.85	12.2%
Telecommunication Facility Review Fee	Per Agreement	\$2,068.55	\$0.00	\$2,068.55	\$2,038.00	\$0.00	\$2,038.00	1.5%

Site Plan

Site Plan Agreement	Per Agreement	\$7,751.10	\$0.00	\$7,751.10	\$7,435.20	\$0.00	\$7,435.20	4.2%
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Full site plan application fee is a sum of the base fee and the per unit/ type/ square footage of the development to a maximum of \$ 15,000

Apartment Buildings (inclusive of mixed-use buildings) 4 storys or less	Per Agreement	\$3,000.00	\$0.00	\$3,000.00	-	-	Job Specific Costing	-
Apartment Buildings (inclusive of mixed-use buildings) 5- 8 storeys	Per Agreement	\$7,248.90	\$0.00	\$7,248.90	-	-	Job Specific Costing	-
Apartment Buildings (inclusive of mixed-use buildings) 9+ storys	Per Agreement	\$7,248.90	\$0.00	\$7,248.90	-	-	Job Specific Costing	-

Preconsultation (discounted from full fee)	Per Agreement	\$1,274.15	\$0.00	\$1,274.15	\$1,255.30	\$0.00	\$1,255.30	1.5%
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Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Maximum Charge	Flat Fee	\$15,225.00	\$0.00	\$15,225.00	\$15,000.00	\$0.00	\$15,000.00	1.5%
Extension of Site Plan Agreement for up to 2 years	Flat Fee	\$1,751.10	\$0.00	\$1,751.10	\$1,725.20	\$0.00	\$1,725.20	1.5%

Site Plan Agreement Amendment Application

Major (Registered Agreement) - Includes Preconsultation	Per Application	\$5,787.70	\$0.00	\$5,787.70	\$5,471.80	\$0.00	\$5,471.80	5.8%
Site Plan - Minor (Registered Agreement)	Per Agreement	\$3,474.60	\$0.00	\$3,474.60	\$3,158.70	\$0.00	\$3,158.70	10.0%
Minor (No Registered Agreement)	Per Application	\$2,548.25	\$0.00	\$2,548.25	\$2,510.60	\$0.00	\$2,510.60	1.5%
Site Plan Agreement Clearance Letters	Per Letter	\$666.50	\$0.00	\$666.50	\$656.65	\$0.00	\$656.65	1.5%
Site Plan Agreement Release	Per Agreement	\$1,050.70	\$0.00	\$1,050.70	\$1,035.15	\$0.00	\$1,035.15	1.5%
More Than 1 Partial Release of Securities	Flat Fee	\$509.70	\$0.00	\$509.70	\$502.15	\$0.00	\$502.15	1.5%
More Than 3 Submission of Plans For Review	Flat Fee	\$1,698.85	\$0.00	\$1,698.85	\$1,673.75	\$0.00	\$1,673.75	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Subdivision								
Subdivision Agreement Application	Per Application	\$8,684.55	\$0.00	\$8,684.55	\$8,368.65	\$0.00	\$8,368.65	3.8%
New Tree Planting for a Subdivision 60 mm deciduous tree	Per Tree	\$699.15	\$0.00	\$699.15	\$688.80	\$0.00	\$688.80	1.5%
Subdivision Agreement Amendment Application	Per Application	\$3,077.55	\$0.00	\$3,077.55	\$2,761.65	\$0.00	\$2,761.65	11.4%
Subdivision Agreement Release	Per Agreement	\$1,058.50	\$0.00	\$1,058.50	\$1,042.85	\$0.00	\$1,042.85	1.5%
•A Legal Release Agreement Fee will also be required.								
Subdivision Draft Plan Approval	Per Application	\$12,741.25	\$0.00	\$12,741.25	\$12,552.95	\$0.00	\$12,552.95	1.5%
Preconsultation (discounted from full fee)	Per Application	\$1,274.15	\$0.00	\$1,274.15	\$1,255.30	\$0.00	\$1,255.30	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Subdivision Extension to Draft Approval

Major - With Circulation > 4 Months Extension	Per Application	\$2,100.05	\$0.00	\$2,100.05	\$2,069.00	\$0.00	\$2,069.00	1.5%
Minor - Without Circulation < 4 Months Extension	Per Application	\$1,398.25	\$0.00	\$1,398.25	\$1,377.60	\$0.00	\$1,377.60	1.5%
Deeming By-Laws	Per Application	\$1,228.40	\$0.00	\$1,228.40	\$1,210.25	\$0.00	\$1,210.25	1.5%

•A Registration of Agreement or By-law Fee will also be required.

Subdivision Modification to Draft Approval

Major - With Circulation	Per Application	\$2,103.95	\$0.00	\$2,103.95	\$2,072.85	\$0.00	\$2,072.85	1.5%
Minor - Without Circulation	Per Application	\$1,398.25	\$0.00	\$1,398.25	\$1,377.60	\$0.00	\$1,377.60	1.5%

Zoning Fees								
Zoning By-Law Amendment Application - Major	Per Application	\$10,150.00	\$0.00	\$10,150.00	\$10,000.00	\$0.00	\$10,000.00	1.5%
Preconsultation (discounted from full fee)	Per Application	\$1,274.15	\$0.00	\$1,274.15	\$1,255.30	\$0.00	\$1,255.30	1.5%
Zoning By-Law Amendment Application - Minor (Includes preconsultation)	Per Application	\$6,124.90	\$0.00	\$6,124.90	\$6,034.40	\$0.00	\$6,034.40	1.5%

Proposed Rates and Fees 2022

Fee Title	Unit of Measure	2022			2021			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Zoning By-Law And Official Plan Amendment Application Combined - if processed concurrently (includes advertising costs)	Per Application	\$14,532.75	\$0.00	\$14,532.75	\$14,318.00	\$0.00	\$14,318.00	1.5%
Zoning Amendment (Lifting of 'Holding' (H) Designation)	Per Application	\$1,751.10	\$0.00	\$1,751.10	\$1,725.20	\$0.00	\$1,725.20	1.5%
Zoning Compliance or Information Letter (No Inspection)	Per Letter	\$132.05	\$0.00	\$132.05	\$130.10	\$0.00	\$130.10	1.5%
Zoning Compliance or Information Letter (Inspection And No Permit)	Per Letter	\$211.15	\$0.00	\$211.15	\$208.05	\$0.00	\$208.05	1.5%

Proposed Rates and Fees 2022 - Cemetery

Fee Title	Unit of Measure	2022				2021				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharge	Base Fee	Care and Maintenance	Tax	Fee before Surcharge	

Victoria Lawn Cemetery

Division Policies

- The price of lots and single graves and all other fees and charges herein set forth shall be those charged to bona fide residents of the City of St. Catharines.
- The non-resident surcharge does not apply to mausoleum and columbarium service.
- In the case of all persons not resident in the City of St. Catharines, all such prices for lots, care and maintenance and all forms of interment will be maintenance increased by 20% of the total selling price.
- If the owner of a lot was a resident at the time of purchase but since then has moved out of the City, the rate(fee) charged to inter this individual will only be the non-resident rate if they have been out of the City of St. Catharines for more than 10 years.

Price of Lots

Adult/Space - at Need - Flat Marker Only	Per Grave	\$638.23	\$425.49	\$138.28	\$1,202.00	\$628.67	\$419.12	\$136.21	\$1,184.00	1.5%
Adult/Space - Preferred - Flat Marker Only	Per Grave	\$1,021.59	\$681.06	\$221.35	\$1,924.00	\$1,006.73	\$671.15	\$218.12	\$1,896.00	1.5%
Adult/Space-Preferred-Upright	Per Grave	\$1,021.59	\$681.06	\$221.35	\$1,924.00	\$1,006.73	\$671.15	\$218.12	\$1,896.00	1.5%
Upright (preferred) Foundation	Per Foundation	\$435.40		\$56.60	\$492.00	\$429.20		\$55.80	\$485.00	1.4%
Total	Per Grave	\$1,456.99	\$681.06	\$277.95	\$2,416.00	\$1,435.93	\$671.15	\$273.92	\$2,381.00	1.5%
Adult 2 Grave Lot with Foundation - Lot	Per Lot	\$2,199.29	\$1,466.19	\$476.51	\$4,142.00	\$2,166.90	\$1,444.60	\$469.50	\$4,081.00	1.5%

Proposed Rates and Fees 2022 - Cemetery

Fee Title	Unit of Measure	2022				2021				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharge	Base Fee	Care and Maintenance	Tax	Fee before Surcharge	
Foundation	Per Foundation	\$702.65		\$91.35	\$794.00	\$692.04		\$89.96	\$782.00	1.5%
Total	Per Lot	\$2,901.95	\$1,466.19	\$567.86	\$4,936.00	\$2,858.94	\$1,444.60	\$559.46	\$4,863.00	1.5%
Adult 3 Grave Lot	Per Lot	\$3,405.13	\$2,270.09	\$737.78	\$6,413.00	\$3,354.69	\$2,236.46	\$726.85	\$6,318.00	1.5%
Adult 4 Grave Lot	Per Lot	\$4,823.89	\$3,215.93	\$1,045.18	\$9,085.00	\$4,752.74	\$3,168.50	\$1,029.76	\$8,951.00	1.5%
Adult 6 Grave Lot	Per Lot	\$7,532.39	\$5,021.59	\$1,632.02	\$14,186.00	\$7,420.88	\$4,947.26	\$1,607.86	\$13,976.00	1.5%
Cremation Grave - Flat Marker Only - 2' x 2'	Per Grave	\$406.19	\$270.80	\$88.01	\$765.00	\$400.35	\$266.90	\$86.74	\$754.00	1.5%
Cremation Grave - Flat Marker Only - 3' x 3'	Per Grave	\$681.24	\$454.16	\$147.60	\$1,283.00	\$671.15	\$447.43	\$145.42	\$1,264.00	1.5%
Cremation Grave With Foundation	Per Grave	\$993.45	\$662.30	\$215.25	\$1,871.00	\$978.58	\$652.39	\$212.03	\$1,843.00	1.5%
Foundation	Per Foundation	\$435.40		\$56.60	\$492.00	\$429.20		\$55.80	\$485.00	1.4%
Total	Per Grave	\$1,428.85	\$662.30	\$271.85	\$2,363.00	\$1,407.79	\$652.39	\$267.82	\$2,328.00	1.5%
Infant Grave - Flat Marker Only	Per Grave	\$405.66	\$270.44	\$87.89	\$764.00	\$399.82	\$266.55	\$86.63	\$753.00	1.5%
Infant Grave with Foundation	Per Grave	\$667.43	\$444.96	\$144.61	\$1,257.00	\$657.35	\$438.23	\$142.42	\$1,238.00	1.5%
Foundation	Per Foundation	\$436.28		\$56.72	\$493.00	\$429.20		\$55.80	\$485.00	1.6%
Total	Per Grave	\$1,102.83	\$444.96	\$201.21	\$1,749.00	\$1,086.55	\$438.23	\$198.22	\$1,723.00	1.5%

Proposed Rates and Fees 2022 - Cemetery

Fee Title	Unit of Measure	2022				2021				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharge	Base Fee	Care and Maintenance	Tax	Fee before Surcharge	

Veteran Graves (Perpetual Care Only)

Veteran Lot	Per Grave	\$0.00	\$680.53	\$88.47	\$769.00	\$0.00	\$670.80	\$87.20	\$758.00	1.5%
Veteran Cremation - Grave	Per Grave	\$0.00	\$453.98	\$59.02	\$513.00	\$0.00	\$446.90	\$58.10	\$505.00	1.6%

Clergy's Grave (Perpetual Care Only)

(no charge for grave site)	Per Grave	\$0.00	\$680.53	\$88.47	\$769.00	\$0.00	\$670.80	\$87.20	\$758.00	1.5%
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Interment Charges

Regular Earth Adult Opening	Per Interment	\$1,353.98		\$176.02	\$1,530.00	\$1,333.63		\$173.37	\$1,507.00	1.5%
Regular Earth Infant Opening	Per Interment	\$676.11		\$87.89	\$764.00	\$666.37		\$86.63	\$753.00	1.5%
Regular Earth Cremation Opening	Per Interment	\$530.97		\$69.03	\$600.00	\$523.89		\$68.11	\$592.00	1.4%
Cremation Inurnment Garden	Per Interment	\$530.97		\$69.03	\$600.00	\$523.89		\$68.11	\$592.00	1.4%
Cremation Scattering Garden	Per Interment	\$579.65		\$75.35	\$655.00	\$571.68		\$74.32	\$646.00	1.4%

Proposed Rates and Fees 2022 - Cemetery

Fee Title	Unit of Measure	2022				2021				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharge	Base Fee	Care and Maintenance	Tax	Fee before Surcharge	
Regular Cremation Opening - Double (Admin)	Per Interment	\$98.23		\$12.77	\$111.00	\$96.46		\$12.54	\$109.00	1.8%
Extra Depth on Sales Prior to April 1, 1986 Only	Per Interment	\$676.99		\$88.01	\$765.00	\$666.37		\$86.63	\$753.00	1.6%

Mausoleum and Columbarium Interment Charges

Regular Niche Opening	Per Interment	\$387.61		\$50.39	\$438.00	\$381.42		\$49.58	\$431.00	1.6%
Mausoleum Plate Removal	Per Location	\$98.23		\$12.77	\$111.00	\$96.46		\$12.54	\$109.00	1.8%
Total	Per Interment	\$485.84		\$63.16	\$549.00	\$477.88		\$62.12	\$540.00	1.7%
Crypt End Opening	Per Interment	\$629.20		\$81.80	\$711.00	\$619.47		\$80.53	\$700.00	1.6%
Crypt Side Opening	Per Interment	\$724.78		\$94.22	\$819.00	\$714.16		\$92.84	\$807.00	1.5%
Storage Crypt Rental - First Month	Per Month	\$194.69		\$25.31	\$220.00	\$191.15		\$24.85	\$216.00	1.9%
Storage Crypt Rental - Each Additional Month	Per Month	\$194.69		\$25.31	\$220.00	\$191.15		\$24.85	\$216.00	1.9%
Use of Mausoleum for Funeral	Per Use	\$194.69		\$25.31	\$220.00	\$191.15		\$24.85	\$216.00	1.9%
Use of Mausoleum for Saturday Funeral	Per Use	\$243.36		\$31.64	\$275.00	\$238.94		\$31.06	\$270.00	1.9%
Use of Cemetery Chairs	Per Use	\$98.23		\$12.77	\$111.00	\$96.46		\$12.54	\$109.00	1.8%

Proposed Rates and Fees 2022 - Cemetery

Fee Title	Unit of Measure	2022				2021				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharge	Base Fee	Care and Maintenance	Tax	Fee before Surcharge	

Disinterments										
Minimum Charge	Per Disintermen	\$2,898.23		\$376.77	\$3,275.00	\$2,854.87		\$371.13	\$3,226.00	1.5%

Additional Services										
Concrete Liners - Cost	Per Liner	\$555.75		\$72.25	\$628.00	\$547.79		\$71.21	\$619.00	1.5%
Installation Fee	Per Use	\$218.58		\$28.42	\$247.00	\$215.04		\$27.96	\$243.00	1.6%
Total	Per Liner	\$774.34		\$100.66	\$875.00	\$761.95		\$99.05	\$861.00	1.6%
Tent Rental (10' x 10') - 4 hours	Per Tent	\$98.23		\$12.77	\$111.00	\$96.46		\$12.54	\$109.00	1.8%
Tent Rental (15' x 15') - 4 hours	Per Tent	\$146.02		\$18.98	\$165.00	\$144.25		\$18.75	\$163.00	1.2%

Proposed Rates and Fees 2022 - Cemetery

Fee Title	Unit of Measure	2022				2021				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharge	Base Fee	Care and Maintenance	Tax	Fee before Surcharge	
Miscellaneous Charges										
Monday to Friday (after 3:30 PM) Charge	Per Incident per half	\$192.92	\$0.00	\$25.08	\$218.00	\$190.27	\$0.00	\$24.73	\$215.00	1.4%
Saturday Late Arrivals (after 11:00 AM)	Per Incident per half	\$192.92	\$0.00	\$25.08	\$218.00	\$190.27	\$0.00	\$24.73	\$215.00	1.4%
Saturday Burial (9:00 a.m. to 11:00 a.m.)	Per Interment	\$385.84	\$0.00	\$50.16	\$436.00	\$380.53	\$0.00	\$49.47	\$430.00	1.4%
Registration of Transfer	Per Transfer	\$73.45	\$0.00	\$9.55	\$83.00	\$72.57	\$0.00	\$9.43	\$82.00	1.2%
Duplicate Interment Rights Certificate	Per Transfer	\$49.56	\$0.00	\$6.44	\$56.00	\$48.67	\$0.00	\$6.33	\$55.00	1.8%
Administration Fee	Per Application	\$290.27	\$0.00	\$37.73	\$328.00	\$285.84	\$0.00	\$37.16	\$323.00	1.5%
Declaration for Interment/Transfer Fee	Per Transfer	\$73.45	\$0.00	\$9.55	\$83.00	\$72.57	\$0.00	\$9.43	\$82.00	1.2%

Proposed Rates and Fees 2022 - Cemetery

Fee Title	Unit of Measure	2022				2021				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharge	Base Fee	Care and Maintenance	Tax	Fee before Surcharge	
Setting Of Markers (Set By Province) *										
Over 14" x 24" - Setting	Per Setting	\$211.99	\$0.00	\$27.56	\$239.55	\$208.85	\$0.00	\$27.15	\$236.00	1.5%
Care and Maintenance *	Per Marker	\$50.00	\$0.00	\$6.50	\$56.50	\$50.00	\$0.00	\$6.50	\$56.50	0.0%
Total	Per Setting	\$261.95	\$0.00	\$34.05	\$296.00	\$258.85	\$0.00	\$33.65	\$292.50	1.2%
12" x 18" to 14" x 24" - Setting	Per Setting	\$172.12	\$0.00	\$22.38	\$194.50	\$169.91	\$0.00	\$22.09	\$192.00	1.3%
Care and Maintenance *	Per Marker	\$50.00	\$0.00	\$6.50	\$56.50	\$50.00	\$0.00	\$6.50	\$56.50	0.0%
Total	Per Setting	\$222.12	\$0.00	\$28.88	\$251.00	\$219.91	\$0.00	\$28.59	\$248.50	1.0%

Proposed Rates and Fees 2022 - Cemetery

Fee Title	Unit of Measure	2022				2021				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharge	Base Fee	Care and Maintenance	Tax	Fee before Surcharge	

Under 12" x 18" (over 439.42 square cent.)

(over 173 square inches) - Setting	Per Setting	\$138.50	\$0.00	\$18.00	\$156.50	\$136.28	\$0.00	\$17.72	\$154.00	1.6%
Care and Maintenance	Per Marker	\$50.00	\$0.00	\$6.50	\$56.50	\$50.00	\$0.00	\$6.50	\$56.50	0.0%
Total	Per Setting	\$188.50	\$0.00	\$24.50	\$213.00	\$186.28	\$0.00	\$24.22	\$210.50	1.2%
Under 439.42 sq. in./173 sq. in. Setting Fee	Per Setting	\$146.02	\$0.00	\$18.98	\$165.00	\$144.25	\$0.00	\$18.75	\$163.00	1.2%
Upright Veteran Marker	Per Setting	\$290.27	\$0.00	\$37.73	\$328.00	\$285.84	\$0.00	\$37.16	\$323.00	1.5%
Corner Markers (set of 4) - Setting	Per Setting	\$169.91	\$0.00	\$22.09	\$192.00	\$167.26	\$0.00	\$21.74	\$189.00	1.6%

Care And Maintenance (Set By Province) *

Upright Monuments up to 48" High and up to 48" Long Including Base	Per Monument	\$100.00	\$0.00	\$13.00	\$113.00	\$100.00	\$0.00	\$13.00	\$113.00	0.0%
Upright Monuments Over 48" High or over 48" Long Including Base	Per Monument	\$200.00	\$0.00	\$26.00	\$226.00	\$200.00	\$0.00	\$26.00	\$226.00	0.0%

Proposed Rates and Fees 2022 - Cemetery

Fee Title	Unit of Measure	2022				2021				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharge	Base Fee	Care and Maintenance	Tax	Fee before Surcharge	

Garden Crypt Mausoleum (Genesis)

North & South Elevations (30 Single Crypts Each Side)

Level A - 12	Per Crypt	\$5,407.43	\$1,351.86	\$878.71	\$7,638.00	\$5,327.43	\$1,331.86	\$865.71	\$7,525.00	1.5%
Level B - 12	Per Crypt	\$6,566.37	\$1,641.59	\$1,067.04	\$9,275.00	\$6,469.38	\$1,617.35	\$1,051.27	\$9,138.00	1.5%
Level C - 12	Per Crypt	\$7,724.60	\$1,931.15	\$1,255.25	\$10,911.00	\$7,610.62	\$1,902.65	\$1,236.73	\$10,750.00	1.5%
Level D - 12	Per Crypt	\$9,270.09	\$2,317.52	\$1,506.39	\$13,094.00	\$9,133.45	\$2,283.36	\$1,484.19	\$12,901.00	1.5%
Level E - 12	Per Crypt	\$7,338.05	\$1,834.51	\$1,192.43	\$10,365.00	\$7,229.73	\$1,807.43	\$1,174.83	\$10,212.00	1.5%

West Elevation (20 Tandem Crypts - 40 Entombments)

Level A - 4	Per Crypt	\$10,043.19	\$2,510.80	\$1,632.02	\$14,186.00	\$9,894.51	\$2,473.63	\$1,607.86	\$13,976.00	1.5%
Level B - 4	Per Crypt	\$12,359.65	\$3,089.91	\$2,008.44	\$17,458.00	\$12,176.99	\$3,044.25	\$1,978.76	\$17,200.00	1.5%
Level C - 4	Per Crypt	\$13,904.42	\$3,476.11	\$2,259.47	\$19,640.00	\$13,699.12	\$3,424.78	\$2,226.11	\$19,350.00	1.5%
Level D - 4	Per Crypt	\$16,222.30	\$4,055.58	\$2,636.12	\$22,914.00	\$15,982.30	\$3,995.58	\$2,597.12	\$22,575.00	1.5%
Level E - 4	Per Crypt	\$13,904.42	\$3,476.11	\$2,259.47	\$19,640.00	\$13,699.12	\$3,424.78	\$2,226.11	\$19,350.00	1.5%

Proposed Rates and Fees 2022 - Cemetery

Fee Title	Unit of Measure	2022				2021				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharge	Base Fee	Care and Maintenance	Tax	Fee before Surcharge	

East Elevation (100 Niches)

Level A - 10	Per Niche	\$1,149.38	\$202.83	\$175.79	\$1,528.00	\$1,132.08	\$199.78	\$173.14	\$1,505.00	1.5%
Level B - 10	Per Niche	\$1,149.38	\$202.83	\$175.79	\$1,528.00	\$1,132.08	\$199.78	\$173.14	\$1,505.00	1.5%
Level C - 10	Per Niche	\$1,149.38	\$202.83	\$175.79	\$1,528.00	\$1,132.08	\$199.78	\$173.14	\$1,505.00	1.5%
Level D - 10	Per Niche	\$1,395.35	\$246.24	\$213.41	\$1,855.00	\$1,375.04	\$242.65	\$210.30	\$1,828.00	1.5%
Level E - 10	Per Niche	\$1,395.35	\$246.24	\$213.41	\$1,855.00	\$1,375.04	\$242.65	\$210.30	\$1,828.00	1.5%
Level F - 10	Per Niche	\$1,395.35	\$246.24	\$213.41	\$1,855.00	\$1,375.04	\$242.65	\$210.30	\$1,828.00	1.5%
Level G - 10	Per Niche	\$1,395.35	\$246.24	\$213.41	\$1,855.00	\$1,375.04	\$242.65	\$210.30	\$1,828.00	1.5%
Level H - 10	Per Niche	\$1,395.35	\$246.24	\$213.41	\$1,855.00	\$1,375.04	\$242.65	\$210.30	\$1,828.00	1.5%
Level I - 10	Per Niche	\$1,395.35	\$246.24	\$213.41	\$1,855.00	\$1,375.04	\$242.65	\$210.30	\$1,828.00	1.5%
Level J - 10	Per Niche	\$1,395.35	\$246.24	\$213.41	\$1,855.00	\$1,375.04	\$242.65	\$210.30	\$1,828.00	1.5%

Proposed Rates and Fees 2022 - Cemetery

Fee Title	Unit of Measure	2022				2021				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharge	Base Fee	Care and Maintenance	Tax	Fee before Surcharge	
Garden of Gethsemane and Garden of Galilee Mausoleum										
Crypts										
Level A	Per Crypt	\$5,407.43	\$1,351.86	\$878.71	\$7,638.00	\$5,327.43	\$1,331.86	\$865.71	\$7,525.00	1.5%
Level B	Per Crypt	\$6,566.37	\$1,641.59	\$1,067.04	\$9,275.00	\$6,469.38	\$1,617.35	\$1,051.27	\$9,138.00	1.5%
Level C	Per Crypt	\$7,724.60	\$1,931.15	\$1,255.25	\$10,911.00	\$7,610.62	\$1,902.65	\$1,236.73	\$10,750.00	1.5%
Level D	Per Crypt	\$9,270.09	\$2,317.52	\$1,506.39	\$13,094.00	\$9,133.45	\$2,283.36	\$1,484.19	\$12,901.00	1.5%
Level E	Per Crypt	\$7,338.05	\$1,834.51	\$1,192.43	\$10,365.00	\$7,229.73	\$1,807.43	\$1,174.83	\$10,212.00	1.5%
All Niches	Per Niche	\$1,395.35	\$246.24	\$213.41	\$1,855.00	\$1,375.04	\$242.65	\$210.30	\$1,828.00	1.5%

Proposed Rates and Fees 2022 - Cemetery

Fee Title	Unit of Measure	2022				2021				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharge	Base Fee	Care and Maintenance	Tax	Fee before Surcharge	
Holy Trinity Mausoleum										

Crypts - Fountain Level

Level A	Per Crypt	\$6,334.16	\$1,583.54	\$1,029.30	\$8,947.00	\$6,240.71	\$1,560.18	\$1,014.12	\$8,815.00	1.5%
Level B	Per Crypt	\$7,338.05	\$1,834.51	\$1,192.43	\$10,365.00	\$7,229.73	\$1,807.43	\$1,174.83	\$10,212.00	1.5%
Level C	Per Crypt	\$9,502.30	\$2,375.58	\$1,544.12	\$13,422.00	\$9,362.12	\$2,340.53	\$1,521.35	\$13,224.00	1.5%
Level D	Per Crypt	\$10,506.19	\$2,626.55	\$1,707.26	\$14,840.00	\$10,351.15	\$2,587.79	\$1,682.06	\$14,621.00	1.5%
Level E	Per Crypt	\$9,115.75	\$2,278.94	\$1,481.31	\$12,876.00	\$8,981.24	\$2,245.31	\$1,459.45	\$12,686.00	1.5%

Crypts - Inside Level

Level A	Per Crypt	\$6,952.21	\$1,738.05	\$1,129.73	\$9,820.00	\$6,849.56	\$1,712.39	\$1,113.05	\$9,675.00	1.5%
Level B	Per Crypt	\$7,724.60	\$1,931.15	\$1,255.25	\$10,911.00	\$7,610.62	\$1,902.65	\$1,236.73	\$10,750.00	1.5%
Level C	Per Crypt	\$10,042.48	\$2,510.62	\$1,631.90	\$14,185.00	\$9,893.81	\$2,473.45	\$1,607.74	\$13,975.00	1.5%
Level D	Per Crypt	\$10,815.58	\$2,703.89	\$1,757.53	\$15,277.00	\$10,655.58	\$2,663.89	\$1,731.53	\$15,051.00	1.5%
Level E	Per Crypt	\$9,270.80	\$2,317.70	\$1,506.50	\$13,095.00	\$9,133.45	\$2,283.36	\$1,484.19	\$12,901.00	1.5%

Proposed Rates and Fees 2022 - Cemetery

Fee Title	Unit of Measure	2022				2021				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharge	Base Fee	Care and Maintenance	Tax	Fee before Surcharge	

Crypts - Outside Level

Level A	Per Crypt	\$5,793.98	\$1,448.50	\$941.52	\$8,184.00	\$5,708.32	\$1,427.08	\$927.60	\$8,063.00	1.5%
Level B	Per Crypt	\$6,952.21	\$1,738.05	\$1,129.73	\$9,820.00	\$6,849.56	\$1,712.39	\$1,113.05	\$9,675.00	1.5%
Level C	Per Crypt	\$8,496.28	\$2,124.07	\$1,380.65	\$12,001.00	\$8,370.97	\$2,092.74	\$1,360.28	\$11,824.00	1.5%
Level D	Per Crypt	\$9,657.35	\$2,414.34	\$1,569.32	\$13,641.00	\$9,514.34	\$2,378.58	\$1,546.08	\$13,439.00	1.5%
Level E	Per Crypt	\$7,724.60	\$1,931.15	\$1,255.25	\$10,911.00	\$7,610.62	\$1,902.65	\$1,236.73	\$10,750.00	1.5%

Niches

Fountain

Heart Level	Per Niche	\$1,395.35	\$246.24	\$213.41	\$1,855.00	\$1,375.04	\$242.65	\$210.30	\$1,828.00	1.5%
Other Levels	Per Niche	\$1,149.38	\$202.83	\$175.79	\$1,528.00	\$1,132.83	\$199.91	\$173.26	\$1,506.00	1.5%

Proposed Rates and Fees 2022 - Cemetery

Fee Title	Unit of Measure	2022				2021				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharge	Base Fee	Care and Maintenance	Tax	Fee before Surcharge	

Inside

Heart Level	Per Niche	\$1,395.35	\$246.24	\$213.41	\$1,855.00	\$1,375.04	\$242.65	\$210.30	\$1,828.00	1.5%
Other Levels	Per Niche	\$1,149.38	\$202.83	\$175.79	\$1,528.00	\$1,132.83	\$199.91	\$173.26	\$1,506.00	1.5%

Outside

Heart Level	Per Niche	\$1,395.35	\$246.24	\$213.41	\$1,855.00	\$1,375.04	\$242.65	\$210.30	\$1,828.00	1.5%
Other Levels	Per Niche	\$1,149.38	\$202.83	\$175.79	\$1,528.00	\$1,132.83	\$199.91	\$173.26	\$1,506.00	1.5%

Garden Of Memories Mausoleum

Crypts - Chapel Singles

Level A	Per Crypt	\$6,952.21	\$1,738.05	\$1,129.73	\$9,820.00	\$6,849.56	\$1,712.39	\$1,113.05	\$9,675.00	1.5%
Level B	Per Crypt	\$10,042.48	\$2,510.62	\$1,631.90	\$14,185.00	\$9,893.81	\$2,473.45	\$1,607.74	\$13,975.00	1.5%
Level C	Per Crypt	\$11,587.96	\$2,896.99	\$1,883.04	\$16,368.00	\$11,416.64	\$2,854.16	\$1,855.20	\$16,126.00	1.5%
Level D	Per Crypt	\$12,359.65	\$3,089.91	\$2,008.44	\$17,458.00	\$12,176.99	\$3,044.25	\$1,978.76	\$17,200.00	1.5%
Level E	Per Crypt	\$10,815.58	\$2,703.89	\$1,757.53	\$15,277.00	\$10,655.58	\$2,663.89	\$1,731.53	\$15,051.00	1.5%

Proposed Rates and Fees 2022 - Cemetery

Fee Title	Unit of Measure	2022				2021				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharge	Base Fee	Care and Maintenance	Tax	Fee before Surcharge	

Side Corridor Singles

Level A	Per Crypt	\$6,179.82	\$1,544.96	\$1,004.22	\$8,729.00	\$6,088.50	\$1,522.12	\$989.38	\$8,600.00	1.5%
Level B	Per Crypt	\$7,724.60	\$1,931.15	\$1,255.25	\$10,911.00	\$7,610.62	\$1,902.65	\$1,236.73	\$10,750.00	1.5%
Level C	Per Crypt	\$9,270.80	\$2,317.70	\$1,506.50	\$13,095.00	\$9,133.45	\$2,283.36	\$1,484.19	\$12,901.00	1.5%
Level D	Per Crypt	\$10,042.48	\$2,510.62	\$1,631.90	\$14,185.00	\$9,893.81	\$2,473.45	\$1,607.74	\$13,975.00	1.5%
Level E	Per Crypt	\$8,496.28	\$2,124.07	\$1,380.65	\$12,001.00	\$8,370.97	\$2,092.74	\$1,360.28	\$11,824.00	1.5%

Proposed Rates and Fees 2022 - Cemetery

Fee Title	Unit of Measure	2022				2021				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharge	Base Fee	Care and Maintenance	Tax	Fee before Surcharge	

Main Corridor Singles

Level A	Per Crypt	\$6,566.37	\$1,641.59	\$1,067.04	\$9,275.00	\$6,469.38	\$1,617.35	\$1,051.27	\$9,138.00	1.5%
Level B	Per Crypt	\$8,884.25	\$2,221.06	\$1,443.69	\$12,549.00	\$8,753.27	\$2,188.32	\$1,422.41	\$12,364.00	1.5%
Level C	Per Crypt	\$10,429.73	\$2,607.43	\$1,694.83	\$14,732.00	\$10,275.40	\$2,568.85	\$1,669.75	\$14,514.00	1.5%
Level D	Per Crypt	\$11,201.42	\$2,800.35	\$1,820.23	\$15,822.00	\$11,035.75	\$2,758.94	\$1,793.31	\$15,588.00	1.5%
Level E	Per Crypt	\$9,657.35	\$2,414.34	\$1,569.32	\$13,641.00	\$9,514.34	\$2,378.58	\$1,546.08	\$13,439.00	1.5%

Interior Crypts - Wall Numbers: 16,17,18,22,23,24

Level B	Per Crypt	\$9,657.35	\$2,414.34	\$1,569.32	\$13,641.00	\$9,514.34	\$2,378.58	\$1,546.08	\$13,439.00	1.5%
Level C	Per Crypt	\$11,201.42	\$2,800.35	\$1,820.23	\$15,822.00	\$11,035.75	\$2,758.94	\$1,793.31	\$15,588.00	1.5%
Level D	Per Crypt	\$11,974.51	\$2,993.63	\$1,945.86	\$16,914.00	\$11,797.52	\$2,949.38	\$1,917.10	\$16,664.00	1.5%
Level E	Per Crypt	\$10,429.73	\$2,607.43	\$1,694.83	\$14,732.00	\$10,275.40	\$2,568.85	\$1,669.75	\$14,514.00	1.5%

Proposed Rates and Fees 2022 - Cemetery

Fee Title	Unit of Measure	2022				2021				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharge	Base Fee	Care and Maintenance	Tax	Fee before Surcharge	
Interior Niches										
Level A	Per Niche	\$1,806.06	\$318.72	\$276.22	\$2,401.00	\$1,779.73	\$314.07	\$272.19	\$2,366.00	1.5%
Level B	Per Niche	\$1,806.06	\$318.72	\$276.22	\$2,401.00	\$1,779.73	\$314.07	\$272.19	\$2,366.00	1.5%
Level C	Per Niche	\$1,806.06	\$318.72	\$276.22	\$2,401.00	\$1,779.73	\$314.07	\$272.19	\$2,366.00	1.5%
Level D	Per Niche	\$1,806.06	\$318.72	\$276.22	\$2,401.00	\$1,779.73	\$314.07	\$272.19	\$2,366.00	1.5%
Level E	Per Niche	\$2,461.99	\$434.47	\$376.54	\$3,273.00	\$2,425.88	\$428.10	\$371.02	\$3,225.00	1.5%
Level F	Per Niche	\$2,461.99	\$434.47	\$376.54	\$3,273.00	\$2,425.88	\$428.10	\$371.02	\$3,225.00	1.5%
Level G	Per Niche	\$2,461.99	\$434.47	\$376.54	\$3,273.00	\$2,425.88	\$428.10	\$371.02	\$3,225.00	1.5%
Level H	Per Niche	\$2,461.99	\$434.47	\$376.54	\$3,273.00	\$2,425.88	\$428.10	\$371.02	\$3,225.00	1.5%
Level I	Per Niche	\$2,134.03	\$376.59	\$326.38	\$2,837.00	\$2,102.43	\$371.02	\$321.55	\$2,795.00	1.5%
Level J	Per Niche	\$2,134.03	\$376.59	\$326.38	\$2,837.00	\$2,102.43	\$371.02	\$321.55	\$2,795.00	1.5%

Proposed Rates and Fees 2022 - Cemetery

Fee Title	Unit of Measure	2022				2021				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharge	Base Fee	Care and Maintenance	Tax	Fee before Surcharge	

Exterior Walls

Level A	Per Niche	\$1,641.33	\$289.65	\$251.03	\$2,182.00	\$1,617.26	\$285.40	\$247.35	\$2,150.00	1.5%
Level B	Per Niche	\$1,641.33	\$289.65	\$251.03	\$2,182.00	\$1,617.26	\$285.40	\$247.35	\$2,150.00	1.5%
Level C	Per Niche	\$1,641.33	\$289.65	\$251.03	\$2,182.00	\$1,617.26	\$285.40	\$247.35	\$2,150.00	1.5%
Level D	Per Niche	\$1,641.33	\$289.65	\$251.03	\$2,182.00	\$1,617.26	\$285.40	\$247.35	\$2,150.00	1.5%
Level E	Per Niche	\$1,641.33	\$289.65	\$251.03	\$2,182.00	\$1,617.26	\$285.40	\$247.35	\$2,150.00	1.5%
Level F	Per Niche	\$1,641.33	\$289.65	\$251.03	\$2,182.00	\$1,617.26	\$285.40	\$247.35	\$2,150.00	1.5%

Queenston Courtyard Columbarium

Buildings 1 - 4	Per Niche	\$1,641.33	\$289.65	\$251.03	\$2,182.00	\$1,617.26	\$285.40	\$247.35	\$2,150.00	1.5%
Harmony Circle	Per Niche	\$2,052.04	\$362.12	\$313.84	\$2,728.00	\$2,021.95	\$356.81	\$309.24	\$2,688.00	1.5%

Proposed Rates and Fees 2022 - Cemetery

Fee Title	Unit of Measure	2022				2021				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharge	Base Fee	Care and Maintenance	Tax	Fee before Surcharge	
Bronze Inscriptions										
Niche Wreath	Per Wreath	\$965.49	\$0.00	\$125.51	\$1,091.00	\$951.33	\$0.00	\$123.67	\$1,075.00	1.5%
Installation Fee	Per Use	\$97.35	\$0.00	\$12.65	\$110.00	\$95.58	\$0.00	\$12.42	\$108.00	1.9%
Total	Per Wreath	\$1,062.83	\$0.00	\$138.17	\$1,201.00	\$1,046.90	\$0.00	\$136.10	\$1,183.00	1.5%
Second Niche Scroll (NWC108)	Per Scroll	\$193.81	\$0.00	\$25.19	\$219.00	\$191.15	\$0.00	\$24.85	\$216.00	1.4%
Bronze Picture Frame	Per Frame	\$73.45	\$0.00	\$9.55	\$83.00	\$72.57	\$0.00	\$9.43	\$82.00	1.2%
Black & White Picture	Per Picture	\$97.35	\$0.00	\$12.65	\$110.00	\$95.58	\$0.00	\$12.42	\$108.00	1.9%
Colour Picture	Per Picture	\$121.24	\$0.00	\$15.76	\$137.00	\$119.47	\$0.00	\$15.53	\$135.00	1.5%
Bud Vase (VB0026) Roman 5"	Per Vase	\$290.27	\$0.00	\$37.73	\$328.00	\$285.84	\$0.00	\$37.16	\$323.00	1.5%
Installation Fee (Additional)	Per Use	\$97.35	\$0.00	\$12.65	\$110.00	\$95.58	\$0.00	\$12.42	\$108.00	1.9%

Proposed Rates and Fees 2022 - Cemetery

Fee Title	Unit of Measure	2022				2021				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharge	Base Fee	Care and Maintenance	Tax	Fee before Surcharge	
Bronze Emblems										
Christ W/Thorns - 2 1/4" EB0014	Per Emblem	\$121.24	\$0.00	\$15.76	\$137.00	\$119.47	\$0.00	\$15.53	\$135.00	1.5%
Praying Hands - Left EB12L	Per Emblem	\$97.35	\$0.00	\$12.65	\$110.00	\$95.58	\$0.00	\$12.42	\$108.00	1.9%
Praying Hands - Right EB12R	Per Emblem	\$97.35	\$0.00	\$12.65	\$110.00	\$95.58	\$0.00	\$12.42	\$108.00	1.9%
Madonna - 2 1/4" EB15	Per Emblem	\$121.24	\$0.00	\$15.76	\$137.00	\$119.47	\$0.00	\$15.53	\$135.00	1.5%
Angel Left - 2 3/4" EB16L	Per Emblem	\$97.35	\$0.00	\$12.65	\$110.00	\$95.58	\$0.00	\$12.42	\$108.00	1.9%
Angel Right - 2 3/4" EB16R	Per Emblem	\$97.35	\$0.00	\$12.65	\$110.00	\$95.58	\$0.00	\$12.42	\$108.00	1.9%
Rose Left - 2 1/4" EB13L	Per Emblem	\$97.35	\$0.00	\$12.65	\$110.00	\$95.58	\$0.00	\$12.42	\$108.00	1.9%
Rose Right - 2 1/4" EB13R	Per Emblem	\$97.35	\$0.00	\$12.65	\$110.00	\$95.58	\$0.00	\$12.42	\$108.00	1.9%
Holy Bible - 1 1/2" EB09	Per Emblem	\$97.35	\$0.00	\$12.65	\$110.00	\$95.58	\$0.00	\$12.42	\$108.00	1.9%
Together Forever - 1 1/2" EB10	Per Emblem	\$97.35	\$0.00	\$12.65	\$110.00	\$95.58	\$0.00	\$12.42	\$108.00	1.9%
Praying Cherub 1 1/2" EB11	Per Emblem	\$97.35	\$0.00	\$12.65	\$110.00	\$95.58	\$0.00	\$12.42	\$108.00	1.9%
Cross - Flat Bronze 1738 (EB17380001)	Per Emblem	\$73.45	\$0.00	\$9.55	\$83.00	\$72.57	\$0.00	\$9.43	\$82.00	1.2%
Cross W/Christ 4214 (EB42140001)	Per Emblem	\$73.45	\$0.00	\$9.55	\$83.00	\$72.57	\$0.00	\$9.43	\$82.00	1.2%

Proposed Rates and Fees 2022 - Cemetery

Fee Title	Unit of Measure	2022				2021				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharge	Base Fee	Care and Maintenance	Tax	Fee before Surcharge	
Policeman - 2 7/8" EB0039	Per Emblem	\$169.91	\$0.00	\$22.09	\$192.00	\$167.26	\$0.00	\$21.74	\$189.00	1.6%
Fireman - 2 7/8" EB0040	Per Emblem	\$169.91	\$0.00	\$22.09	\$192.00	\$167.26	\$0.00	\$21.74	\$189.00	1.6%
Knights of Columbus - 2 7/8" EB0041	Per Emblem	\$169.91	\$0.00	\$22.09	\$192.00	\$167.26	\$0.00	\$21.74	\$189.00	1.6%
Masonic - 4" EB0042	Per Emblem	\$169.91	\$0.00	\$22.09	\$192.00	\$167.26	\$0.00	\$21.74	\$189.00	1.6%

Product Pricing										
Lettering - Maximum 90 Letters	Per Inscription	\$1,448.67	\$0.00	\$188.33	\$1,637.00	\$1,427.43	\$0.00	\$185.57	\$1,613.00	1.5%
Light/Vase (Includes Installation)	Per Vase	\$579.65	\$0.00	\$75.35	\$655.00	\$571.68	\$0.00	\$74.32	\$646.00	1.4%
Electricity Fee (5 year Re-Newable)	Per Application	\$289.38	\$0.00	\$37.62	\$327.00	\$285.84	\$0.00	\$37.16	\$323.00	1.2%
Picture Frame - Bronze	Per Frame	\$73.45	\$0.00	\$9.55	\$83.00	\$72.57	\$0.00	\$9.43	\$82.00	1.2%
Colour Picture - Ceramic	Per Picture	\$555.75	\$0.00	\$72.25	\$628.00	\$547.79	\$0.00	\$71.21	\$619.00	1.5%
Total	Per Picture	\$629.20	\$0.00	\$81.80	\$711.00	\$619.47	\$0.00	\$80.53	\$700.00	1.6%
Picture Frame - Bronze	Per Frame	\$73.45	\$0.00	\$9.55	\$83.00	\$72.57	\$0.00	\$9.43	\$82.00	1.2%

Proposed Rates and Fees 2022 - Cemetery

Fee Title	Unit of Measure	2022				2021				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharge	Base Fee	Care and Maintenance	Tax	Fee before Surcharge	
Black & White Picture - Ceramic	Per Picture	\$362.83	\$0.00	\$47.17	\$410.00	\$356.64	\$0.00	\$46.36	\$403.00	1.7%
Total	Per Picture	\$436.28	\$0.00	\$56.72	\$493.00	\$428.32	\$0.00	\$55.68	\$484.00	1.9%
Niche Plate includes installation	Per Plaque	\$1,158.41	\$0.00	\$150.59	\$1,309.00	\$1,141.59	\$0.00	\$148.41	\$1,290.00	1.5%
Niche Plate Scroll	Per Scroll	\$361.95	\$0.00	\$47.05	\$409.00	\$356.64	\$0.00	\$46.36	\$403.00	1.5%
Bud Vase includes installation	Per Vase	\$338.05	\$0.00	\$43.95	\$382.00	\$333.63	\$0.00	\$43.37	\$377.00	1.3%
Memorial installation fee - additional	Per Use	\$126.55	\$0.00	\$16.45	\$143.00	\$124.78	\$0.00	\$16.22	\$141.00	1.4%

Proposed Rates and Fees 2022 - Cemetery

Fee Title	Unit of Measure	2022				2021				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharge	Base Fee	Care and Maintenance	Tax	Fee before Surcharge	
Mausoleum Emblems										
Crucifix with Christ - 500315	Per Emblem	\$193.81	\$0.00	\$25.19	\$219.00	\$191.15	\$0.00	\$24.85	\$216.00	1.4%
Christ - 500319	Per Emblem	\$169.03	\$0.00	\$21.97	\$191.00	\$167.26	\$0.00	\$21.74	\$189.00	1.1%
Madonna - 500321	Per Emblem	\$169.03	\$0.00	\$21.97	\$191.00	\$167.26	\$0.00	\$21.74	\$189.00	1.1%
Angel (Facing Right) - 500327	Per Emblem	\$121.24	\$0.00	\$15.76	\$137.00	\$119.47	\$0.00	\$15.53	\$135.00	1.5%
Angel (Facing Left) - 500326	Per Emblem	\$121.24	\$0.00	\$15.76	\$137.00	\$119.47	\$0.00	\$15.53	\$135.00	1.5%
Pieta - 300326	Per Emblem	\$338.05	\$0.00	\$43.95	\$382.00	\$333.63	\$0.00	\$43.37	\$377.00	1.3%
Madonna & Child with Halo - 500329	Per Emblem	\$169.03	\$0.00	\$21.97	\$191.00	\$167.26	\$0.00	\$21.74	\$189.00	1.1%
Christ with Crown of Thorns - 500330	Per Emblem	\$169.03	\$0.00	\$21.97	\$191.00	\$167.26	\$0.00	\$21.74	\$189.00	1.1%
Sacred Heart - 500340	Per Emblem	\$169.03	\$0.00	\$21.97	\$191.00	\$167.26	\$0.00	\$21.74	\$189.00	1.1%
Praying Hands - 500375	Per Emblem	\$169.03	\$0.00	\$21.97	\$191.00	\$167.26	\$0.00	\$21.74	\$189.00	1.1%
Rose - 500396	Per Emblem	\$216.81	\$0.00	\$28.19	\$245.00	\$214.16	\$0.00	\$27.84	\$242.00	1.2%

Proposed Rates and Fees 2022 - Cemetery

Fee Title	Unit of Measure	2022				2021				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharge	Base Fee	Care and Maintenance	Tax	Fee before Surcharge	
Wreaths: (Wreath Style #)										
W-4 - 18" Round	Per Wreath	\$62.83	\$0.00	\$8.17	\$71.00	\$61.95	\$0.00	\$8.05	\$70.00	1.4%
H-1 17" Heart Shaped	Per Wreath	\$53.98	\$0.00	\$7.02	\$61.00	\$53.10	\$0.00	\$6.90	\$60.00	1.7%
C-2 - 18" Cross	Per Wreath	\$62.83	\$0.00	\$8.17	\$71.00	\$61.95	\$0.00	\$8.05	\$70.00	1.4%
ST-1 - Stone Topper 36"	Per Wreath	\$62.83	\$0.00	\$8.17	\$71.00	\$61.95	\$0.00	\$8.05	\$70.00	1.4%
ST-2 - Stone Topper 32"	Per Wreath	\$53.98	\$0.00	\$7.02	\$61.00	\$53.10	\$0.00	\$6.90	\$60.00	1.7%
XM-1 Christmas Wreath 16"	Per Wreath	\$53.98	\$0.00	\$7.02	\$61.00	\$53.10	\$0.00	\$6.90	\$60.00	1.7%
Vase with Art Flowers	Per Vase	\$34.51	\$0.00	\$4.49	\$39.00	\$33.63	\$0.00	\$4.37	\$38.00	2.6%
Niche Flowers	Per Application	\$15.93	\$0.00	\$2.07	\$18.00	\$15.04	\$15.27	\$1.98	\$17.25	4.3%

Proposed Rates and Fees 2022 - Cemetery

Fee Title	Unit of Measure	2022				2021				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharge	Base Fee	Care and Maintenance	Tax	Fee before Surcharge	
Monument Foundations										
Minimum	Per Foundation	\$289.38	\$0.00	\$37.62	\$327.00	\$285.84	\$0.00	\$37.16	\$323.00	1.2%
2' 0" x 1' 2"	Per Foundation	\$400.00	\$0.00	\$52.00	\$452.00	\$394.69	\$0.00	\$51.31	\$446.00	1.3%
2' 2" x 1' 2"	Per Foundation	\$435.40	\$0.00	\$56.60	\$492.00	\$429.20	\$0.00	\$55.80	\$485.00	1.4%
2' 4" x 1' 2"	Per Foundation	\$468.14	\$0.00	\$60.86	\$529.00	\$461.95	\$0.00	\$60.05	\$522.00	1.3%
2' 6" x 1' 2"	Per Foundation	\$501.77	\$0.00	\$65.23	\$567.00	\$494.69	\$0.00	\$64.31	\$559.00	1.4%
2' 8" x 1' 2"	Per Foundation	\$530.97	\$0.00	\$69.03	\$600.00	\$523.89	\$0.00	\$68.11	\$592.00	1.4%
2' 10" x 1' 2"	Per Foundation	\$565.49	\$0.00	\$73.51	\$639.00	\$557.52	\$0.00	\$72.48	\$630.00	1.4%
3' 0" x 1' 2"	Per Foundation	\$604.42	\$0.00	\$78.58	\$683.00	\$595.58	\$0.00	\$77.42	\$673.00	1.5%
3' 2" x 1' 2"	Per Foundation	\$627.43	\$0.00	\$81.57	\$709.00	\$618.58	\$0.00	\$80.42	\$699.00	1.4%
3' 4" x 1' 2"	Per Foundation	\$661.95	\$0.00	\$86.05	\$748.00	\$652.21	\$0.00	\$84.79	\$737.00	1.5%
3' 6" x 1' 2"	Per Foundation	\$701.77	\$0.00	\$91.23	\$793.00	\$692.04	\$0.00	\$89.96	\$782.00	1.4%
3' 8" x 1' 2"	Per Foundation	\$724.78	\$0.00	\$94.22	\$819.00	\$714.16	\$0.00	\$92.84	\$807.00	1.5%
3' 10" x 1' 2"	Per Foundation	\$772.57	\$0.00	\$100.43	\$873.00	\$761.95	\$0.00	\$99.05	\$861.00	1.4%

Proposed Rates and Fees 2022 - Cemetery

Fee Title	Unit of Measure	2022				2021				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharge	Base Fee	Care and Maintenance	Tax	Fee before Surcharge	
4' 0" x 1' 2"	Per Foundation	\$797.35	\$0.00	\$103.65	\$901.00	\$785.84	\$0.00	\$102.16	\$888.00	1.5%
4' 6" x 1' 2"	Per Foundation	\$892.92	\$0.00	\$116.08	\$1,009.00	\$880.53	\$0.00	\$114.47	\$995.00	1.4%
5' 0" x 1' 2"	Per Foundation	\$990.27	\$0.00	\$128.73	\$1,119.00	\$976.11	\$0.00	\$126.89	\$1,103.00	1.5%
5' 6" x 1' 2"	Per Foundation	\$1,086.73	\$0.00	\$141.27	\$1,228.00	\$1,070.80	\$0.00	\$139.20	\$1,210.00	1.5%
6' 0" x 1' 2"	Per Foundation	\$1,183.19	\$0.00	\$153.81	\$1,337.00	\$1,166.37	\$0.00	\$151.63	\$1,318.00	1.4%
6' 6" x 1' 4"	Per Foundation	\$1,448.67	\$0.00	\$188.33	\$1,637.00	\$1,427.43	\$0.00	\$185.57	\$1,613.00	1.5%
8" x 8" x 4" Zinc Cremation Urn	Per Urn	\$434.51	\$0.00	\$56.49	\$491.00	\$428.32	\$0.00	\$55.68	\$484.00	1.4%
Standard Granite Dedication Bench	Per Bench	\$1,448.67	\$0.00	\$188.33	\$1,637.00	\$1,427.43	\$0.00	\$185.57	\$1,613.00	1.5%
Backed Granite Dedication Bench	Per Bench	\$2,896.46	\$0.00	\$376.54	\$3,273.00	\$2,853.98	\$0.00	\$371.02	\$3,225.00	1.5%
Backed(with arms) Granite Dedication Bench	Per Bench	\$4,345.13	\$0.00	\$564.87	\$4,910.00	\$4,281.42	\$0.00	\$556.58	\$4,838.00	1.5%
Bench Foundation Pad and Location	Per Foundation	\$1,448.67	\$0.00	\$188.33	\$1,637.00	\$1,427.43	\$0.00	\$185.57	\$1,613.00	1.5%
Bench Carving (front))	Per Inscription	\$483.19	\$0.00	\$62.81	\$546.00	\$476.11	\$0.00	\$61.89	\$538.00	1.5%

Proposed Rates and Fees 2022 - Cemetery

Fee Title	Unit of Measure	2022				2021				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharge	Base Fee	Care and Maintenance	Tax	Fee before Surcharge	
Carving Surcharge (back)	Per Inscription	\$242.48	\$0.00	\$31.52	\$274.00	\$238.94	\$0.00	\$31.06	\$270.00	1.5%
Carving Surcharge (on seat)	Per Inscription	\$483.19	\$0.00	\$62.81	\$546.00	\$476.11	\$0.00	\$61.89	\$538.00	1.5%
Granite Colour Surcharge	Per Use	\$289.38	\$0.00	\$37.62	\$327.00	\$285.84	\$0.00	\$37.16	\$323.00	1.2%
Granite Colour Surcharge (premium colours)	Per Use	\$483.19	\$0.00	\$62.81	\$546.00	\$476.11	\$0.00	\$61.89	\$538.00	1.5%
Granite Pillow with Dedication Plaque	Per Marker	\$1,159.29	\$0.00	\$150.71	\$1,310.00	\$1,142.48	\$0.00	\$148.52	\$1,291.00	1.5%
Cement Pillow with Dedication Plaque	Per Marker	\$869.03	\$0.00	\$112.97	\$982.00	\$856.64	\$0.00	\$111.36	\$968.00	1.4%
Memorial Candle Lights	Per Light	\$183.19	\$0.00	\$23.81	\$207.00	\$180.53	\$0.00	\$23.47	\$204.00	1.5%
Temporary Grave Markers	Per Marker	\$26.99	\$0.00	\$3.51	\$30.50	\$26.55	\$0.00	\$3.45	\$30.00	1.7%
Granite Tree Memorial	Per Marker	\$557.52	\$0.00	\$72.48	\$630.00	\$548.67	\$0.00	\$71.33	\$620.00	1.6%

Genealogy Searches

First 3 Names	Per Search	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
4 to 10 Searches	Per Use	\$24.34	\$0.00	\$3.16	\$27.50	\$23.89	\$0.00	\$3.11	\$27.00	1.9%
Over 10 - Additional per Person	Per Use	\$3.05	\$0.00	\$0.40	\$3.45	\$3.01	\$0.00	\$0.39	\$3.40	1.5%

Proposed Rates and Fees 2022 - Cemetery

Fee Title	Unit of Measure	2022				2021				Percentage Change
		Base Fee	Care and Maintenance	Tax	Fee before Surcharge	Base Fee	Care and Maintenance	Tax	Fee before Surcharge	

Photocopy - Genealogy Information										
First 3 copies	Per Use	\$0.40	\$0.00	\$0.05	\$0.45	\$0.40	\$0.00	\$0.05	\$0.45	0.0%
Per sheet	Per Page	\$0.40	\$0.00	\$0.05	\$0.45	\$0.40	\$0.00	\$0.05	\$0.45	0.0%



By-laws to be considered Monday, June 14, 2021

- (a) A By-law to appoint David Oakes as Chief Administrative Officer and to repeal By-law No. 2017-327 and By-law No. 2018-77. (One reading - with respect to appointment of new Chief Administrative Officer commencing August 1, 2021.)
- (b) A By-law to amend By-law No. 89-2000 entitled "A By-law regulating traffic and parking on City Roads." (One reading - with respect to parking prohibitions on Broadway. Delegation of Powers and Duties By-law No. 2020-156.)
- (c) A By-law to amend By-law No. 2020-102 entitled "A By-law to impose certain rates and fees charged by The Corporation of the City of St. Catharines with respect to certain administrative matters." (One reading – with respect to addition of tennis membership fees. Council, May 31, 2021, Item No. 11.5.)
- (d) A By-law to appoint the CAO or his or her designate as the City representative to the Canada Summer Games Park Consortium Working and Management Committees. (One reading – with respect to appointment. To be considered by General Committee, June 14, 2021.)
- (e) A By-law to authorize a contract with Schilthuis Construction Inc. (One reading – with respect to tender award for Project No. P21-140-1, Merritton Centennial Arena Upgrades. To be considered by General Committee, June 14, 2021.)
- (f) A By-law to confirm the proceedings of council at its meeting held on the 14th day of June 2021. (One reading - with respect to confirming the proceedings of the meeting held on June 14, 2021.)