



October 3, 2019

**Attention: Kristine Douglas, Director of Financial Management Services**

**Re: Transit Commission 2020 Operating Budget**

At the September 25, 2019 meeting of the St. Catharines Transit Commission the following motion was passed;

*Dave Shantz moves, seconded by Chris Fullerton. Capital Budget ask of \$600,000 be added to the Operating Budget. This has a net increase of \$540,000 on the Operating Budget because a \$60,000 debenture payment was included in the Original Budget Draft. Motion to approve as amended. ALL IN FAVOUR. **CARRIED***

Respectfully submitted,

Graham Morrison  
General Manager