

Report from Financial Management Services, Director

Date of Report: November 5, 2019

Date of Meeting: November 13, 2019

Report Number: FMS-B052-2019

File: 10.57.33

Subject: 2020 Schedule of Meetings for Budget Standing Committee

Recommendation

That the 2020 Schedule of Meetings for Budget Standing Committee, as outlined in Appendix 1, be approved.

Background

Each year staff prepare a schedule of meetings for the Budget Standing Committee (BSC) that facilitates bringing the City's budgets before Council for consideration in a timely manner.

Report

A schedule of BSC meetings proposed for 2020 is included in Appendix 1. The proposed schedule includes 11 meetings, which is the same number as scheduled in 2019 (in 2019 one additional meeting was held to discuss a time-sensitive item). On September 16, 2019, the BSC approved the creation of a task force to explore opportunities for public engagement during the budget process. If additional meeting dates are recommended based on the task force's findings, these can be approved by the BSC at that time.

Prepared and Submitted by:

Kristen Sullivan
Deputy City Clerk, Legal and Clerks Services

Approved by:

Kristine Douglas
Director of Financial Management Services / City Treasurer

Appendices:

- Appendix 1 – 2020 Schedule of Meetings for Budget Standing Committee

2020 Schedule of Meetings for Budget Standing Committee

January 2020						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

March						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

July						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

	BSC Meeting
	Council Meeting (Budget Night)
	Held for Second Budget Night
	Holiday
	Important Date

Important Dates

- **March 15 to 21** - March Break
- **June 26** - Last day of school
- **August 16 to 19** - AMO