The Corporation of the City of St. Catharines
CITY COUNCIL AGENDA
Regular, Monday, June 24, 2019
Council Chambers, City Hall, 6:00 PM

His Worship Mayor Walter Sendzik takes the Chair and opens the meeting

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1. Mayor's Report

- Mayor Sendzik will present an Academic Achievement Award to Dheiksha Jayansankar

2. Adoption of the Agendas

3. Declarations of Interest

4. Adoption of the Minutes (Council and General Committee)

Following Adoption of the Minutes, Council will consider General Committee Agenda Items 1 and 2 before proceeding with the remainder of the Council Agenda

4.1 Regular Meeting of Council, Minutes of June 10, 2019

4.2 General Committee, Minutes of June 10, 2019

5. Public Meetings Pursuant to Notice By-Law

4 - 176 5.1 *(Staff presentation to precede discussion)*
Financial Management Services, Director
2020 Schedule of Rates and Fees

6. Delegations

6.1 Todd Brown (President/Principal Planner) and Anand Desai (Associate Planner)
Monteith Brown Planning Consultants
Re: Arena Strategy Development (see General Agenda Item 3.1)

6.2 Glenridge Neighbourhood Association (Tom Richardson)
Re: 101 South Drive Property Task Force Park Upgrade (see General Agenda Item 3.2)

6.3 Michael Commisso
Re: Olde School Court Subdivision (formerly Meadowvale School) Resident Petition Requesting Removal of Sidewalks (see General Agenda Item 3.3)

7. Presentations

8. Motions

8.1 Waste Management at City Facilities

Mayor Sendzik will present the following motion:

WHEREAS Niagara has achieved a residential waste diversion rate of 57% and set a target of 65% of blue box recycling diversion by 2020, to increase the diversion of blue / grey box materials from the landfill; and

WHEREAS a 2017 waste audit at City Hall determined a waste diversion rate of 53% and that there is no organics recycling program at City Hall and an ad hoc approach to waste management across city facilities; and

WHEREAS Council has identified corporate waste reduction as a goal for environmental sustainability in the strategic plan;

THEREFORE BE IT RESOLVED that Council provides direction for staff to prepare a report and plan for a corporate waste reduction strategy including best practices for municipal waste diversion at city facilities, parks, beaches, public spaces and events at city facilities, including an implementation strategy and budget for 2020.

8.2 Banning Animal Circuses

Councillor Porter will present the following motion:

WHEREAS St. Catharines is a compassionate city and compassion should extend to both humans and animals; and

WHEREAS animal circuses treat animals as a means to achieve a human end and fail to treat animals with the respect they deserve; and

WHEREAS the welfare issues affecting many circus and performing animals are extensively documented and numberous;

THEREFORE BE IT RESOLVED that the City of St. Catharines adopt a policy prohibiting performances or circuses in which an animal is required to perform for the amusement or entertainment of an audience in any municipally-owned facility or on municipally-owned property; and

BE IT FURTHER RESOLVED that this policy be included in any lease agreements of all municipally-operated facilities.

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8.3 Improving Coordination of Road Work

Councillor Garcia will present the following motion:

WHEREAS there is currently ongoing road construction work by all three levels of government throughout the City and Councillors are receiving complaints from residents who feel traffic is a mess and could be improved;

THEREFORE BE IT RESOLVED that staff be directed to request the Province and Region to coordinate and review all road work within the city limits with staff so projects can be scheduled so as to allow better traffic flow during the construction season.

9. Call for Notices of Motion

10. Resolve into General Committee

11. Motion Arising from In-Camera Session

12. Motion to Ratify Forthwith Recommendations

13. By-laws

177 - 178 13.1 Reading of By-Laws

14. Agencies, Boards, Committee Reports

14.1 Minutes to Receive:
Green Advisory Committee, February 20, 2019
Green Advisory Committee, April 17, 2019
Green Advisory Committee, May 15, 2019
Recreation Master Plan Advisory Committee, May 14, 2019
Heritage Permit Advisory Committee, May 28, 2019

15. Adjournment

St. Catharines

Corporate Report
City Council

Report from: Financial Management Services, Director

Report Date: May 23, 2019 **Meeting Date:** May 27, 2019

Report Number: FMS-114-2019 **File:** 10.57.28

Subject: 2020 Schedule of Rates and Fees

Strategic Pillar:

Recommendation
That Report FMS-114-2019 regarding the 2020 Schedule of Rates and Fees be referred to City Council for consideration of the Committee Recommendation after the public meeting on June 24, 2019, for which notice will be duly given. FORTHWITH

Committee Recommendation
That City Council approve the 2020 Schedule of Rates and Fees as recommended by the Budget Standing Committee; and

That the City Clerk be directed to maintain the list of Rates and Fees for public inspection in the Legal and Clerks Services department; and

Further, that the City Solicitor be directed to prepare the necessary by-laws. FORTHWITH

Background
At its meeting of May 22, 2019, the Budget Standing Committee received Report FMS-B017-2019 (Appendix 1A), and approved a motion that includes:

> That the Budget Standing Committee approve the 2020 Schedule of Rates and Fees; and forward the same to Council on May 27, 2019 for consideration after the public meeting on June 24, 2019, for which notice will be duly given.

Prepared by:
Evan McGinty
Council and Committee Coordinator
Legal and Clerks Services

Submitted and Approved by:
Kristine Douglas
Director, Financial Management Services /
City Treasurer

St. Catharines

Corporate Report
Budget Standing Committee

Report from Financial Management Services, Director

Date of Report: May 13, 2019 **Date of Meeting:** May 22, 2019

Report Number: FMS-B017-2019 **File:** 10.57.28

Subject: 2020 Schedule of Rates and Fees Recommendations

Recommendation

That the Budget Standing Committee approve the 2020 Schedule of Rates and Fees; and forward the same to Council on May 27, 2019 for consideration after the public meeting on June 24, 2019, for which notice will be duly given.

Background

User fees are charged by the City of St. Catharines for purchases of publicly provided goods and services. The rationale for charging fees is that those who distinctly benefit from a good or service should be the ones to pay for it. The legislation primarily governing user fees is Section 391 of the Municipal Act. The Municipal Act requires municipalities to keep a master list of their user fees (Schedule of Rates and Fees) and outlines policy and procedure considerations for establishing, reviewing and implementing user fees.

In October 2005, City Council delegated the review of the Schedule of Rates and Fees to the Ad Hoc Budget Committee. In May 2011, Council approved that Rates and Fees be presented for consideration and approval of Council prior to January 1 of each year. In January 2015, the Budget Standing Committee approved Mayor Sendzik's motion to expand the information provided to include:

- An executive summary of Rates and Fees changes
- Revenue implications
- Comparisons with similar municipalities

In September 2016, the Budget Standing Committee approved that future increases would be set at a minimum of the core rate of inflation.

Report

This report presents proposed changes to the Schedule of Rates and Fees for 2020. Staff review rates and fees annually and adjust fees based on the City's cost to deliver services, local market conditions, comparator municipal information and user demand.

Details to the changes in rates and fees are provided in the attached appendices.

Appendix Summary

Appendix	**Topic**
Appendix 1	A list of new fees proposed for 2020 and the impact on revenue by department.
Appendix 2	A list of existing fee changes greater than $0.05 and outside the parameters of core inflation.
Appendix 3	A list of fees to be removed / replaced in 2020.
Appendix 4	A list of existing fee changes and the impact on revenue.
Appendix 5	A list of new fees and fee changes greater than $0.05 and more than 10% and how they measure to our comparable municipalities.
Appendix 6	The Schedule of Rates and Fees except for the Victoria Lawn Cemetery and new fees (added once approved).
Appendix 7	The Schedule of Rates and Fees for the Victoria Lawn Cemetery.

For 2020, the City of St. Catharines has 1,098 user fees. These fees consist of 12 new fees proposed for 2020. These new fees are mainly for licensing alcohol and early-stage planning and development fees. New fees may also be created from reviewing fees charged by comparator municipalities. When a comparator Municipality is charging a fee for a similar good or service and the City is not charging a fee, a new fee is created. New fees may also be created to recover the cost of new equipment or technology provided to the public.

Appendix Two provides a list of fee changes that are greater than $0.05 and outside the range of core inflation. The core inflation rate used for the 2020 Schedule of Rates and Fees is 1.9%. The majority (55%) of rates and fees have changed by the core rate of inflation or less. The percentage of rates and fees that have increased by two to five percent is 37%. Approximately 8% of the 2020 rates and fees have increased by greater than 5%.

Staff anticipates inflation will be approximately 2% in 2020 based on reviews of the Bank of Canada's core inflation measures and the Bank's continued commitment to monetary policy aimed at keeping inflation at 2% within a control range of 1 to 3% until the end of 2021.

Fees may increase by more than inflation if the fee has not been increased for a number of years, or the cost of providing the good or service is not being recovered. In addition, a fee may exceed core inflation if the average of our comparator municipalities is significantly higher than the fee currently charged by the City. Details of how the City's existing fee changes measure to our comparator municipalities can be found in Appendix Five.

For 2020, there are 23 fees being removed from the 2019 Schedule of Rates and Fees, mostly due to a change in adult entertainment enforcement responsibility between the City and the Regional Municipality of Niagara and declining demand for services.

In addition to new and removed fees, the number of fees in the Schedule of Rates and Fees may change due to a change in a bylaw or reorganization of the City's reporting structure. For 2020, 27 existing fees associated with parking are being transferred into the Schedule of Rates and Fees to facilitate the process of updating future changes and 309 existing fees are being transferred out because the FirstOntario Performing Arts Centre has become a Municipal Services Board. Fee changes for the FirstOntario Performing Arts Centre will be the responsibility of its board. This is similar to the St. Catharines Public Library and St. Catharines Transit Commission.

A complete list of the fees being recommended by staff for 2020 is included in appendices one, six and seven.

Table 2: Fee Tally for 2020

Category	Number
Total Number of Fees in 2019	1,391
Total Number of Fees to be Removed for 2020	(23)
Total Number of Performing Art Centre Fees to be Removed for 2020	(309)
Total Number of Active Fees (excluding New Fees for 2020)	1,059
Total Number of New Fees for 2020	12
Total Number of Parking Related Fees added for 2020	27
Total Number of Proposed Fees for 2020	1,098

By adopting all of the fee changes above, staff estimates user fee revenue should increase by $447,479. This estimate was obtained for most fees by multiplying the change in the fee (proposed 2020 before tax fee – 2019 before tax fee) by the forecasted quantities sold. For parking related fees, the elasticity of demand for parking was used to adjust quantities sold.

Table 3: Estimated Revenue for 2020

Category	Amount
Estimated Revenue Increase from Increases to Existing Fees	$144,512
Estimated Revenue Increase from Parking Meters	$60,000
Estimated Revenue Increase from Off Street Parking	$40,000
Estimated Revenue Increase from Parking Garages	$89,000
Estimated Revenue Increase from New Fees	$113,967
Total Estimated Revenue Increase	$447,479

Details regarding the forecasted revenue from new fees are included in Appendix One and revenue forecasted for existing fees is in Appendix Four.

Transportation and Environmental Services

For 2020, Transportation and Environmental Services (TES) is not proposing the creation of any new fees but is proposing the elimination of two fees. The fees are the Water Meter Pit - Supply Only - All Sizes and Water Meter Pit - Supply and Install - All Sizes. Both fees are being eliminated due to declining demand for the service.

For the remainder of the fees in TES, the 1.9% core inflation increase is being applied to all existing fees except for 13 fees. The fees which are increasing above inflation are mostly associated with water service repair, replacement and upgrades. The fees are increasing to offset the rising cost of materials, supplies and labour.

Parks, Recreation and Culture Services

For 2020, Parks, Recreation and Culture Services (PRCS) is proposing the creation of three new fees, which include Cultural Services - Workshop fee, Workshop - Family History and Genealogy fee, and an annual Adult swimming pass. The impact of the new fees is expected to generate approximately $7,868 in additional revenue.

PRCS is also recommending all but six existing fees increase by approximately 1.9%, the core rate of inflation. Fees differing from the core rate of inflation include the Lakeside Park Carousel Ride, Loonie Swim, Pond Hockey (play card – 12 visits), Day at the Museum (half day), Day at the Museum (full day) and Curated Exhibit Program. The Lakeside Park Carousel Ride is remaining at five cents to meet the conditions of the donation to the City. Loonie Swim is remaining at one dollar for marketing and cash management reasons. Pond Hockey (play card – 12 visits) is decreasing 23% to ensure we remain competitive in the local market and ensure the card pricing system is consistent with Shinny Hockey and other similar activities. The Curated Exhibit Program fee is changing from $50 to job specific costing to more accurately reflect the varying nature of user group costs. Half Day and Full Day at the Museum fees are increasing 50 cents each to maximize revenue.

Based on the information available, existing fee revenue should increase by approximately $63,839 in 2020 from the inflationary increase.

PRCS is recommending the removal of 11 fees mostly associated with Museum programs due to declining demand.

Victoria Lawn Cemetery

For 2020, the Victoria Lawn Cemetery (VLC) is not proposing the creation of any new fees or the removal of any existing fees. The 1.9% core inflation increase is being applied to all existing fees except for five fees. Fees differing from the core rate of inflation are due to the fees being controlled by the Ministry of Government & Consumer Services.

Based on the information available, existing fee revenue should increase by approximately $19,631 in 2020.

FirstOntario Performing Arts Centre

For 2020, the FirstOntario Performing Arts Centre (PAC) will not be presenting fee changes to the Budget Standing Committee as part of this report. In July 2018, City Council directed the creation of a Municipal Services Board to promote, develop, and encourage performing arts in the City of St. Catharines. As part of the mandate, the new board will approve future changes to the PAC's rates and fees. In total, 309 fees are being transferred out of the 2020 Schedule of Rates and Fees, which are under the direct control of the PAC Municipal Services Board.

Financial Management Services

For 2020, Financial Management Services (FMS) is proposing the creation of a new convenience fee for pay and display meters which is estimated to generate approximately $12,600. The fee is designed to recover costs associated with financial processing charges for the new pay and display meters which will be installed in the Downtown area.

The 1.9% core inflation increase is being applied to all existing fees except photocopying and parking related fees. Photocopying fees not controlled by higher authority legislation are currently standardized across the City at $0.40. For 2020, the proposal is to increase the fee five cents to $0.45. The increase is approximately equivalent to the rounded accumulated inflation since 2016.

For 2020, there are 16 parking fees which are recommended to increase at a rate that is greater than the core rate of inflation. The report and study outlining the rational for the increase was present to City Council at the meeting held on June 25, 2018 (Report TES-135-2018).

In June 2018, City Council approved a motion that changes to the Schedule of Rates and Fees related to the Downtown Parking Study not be considered until the 2020 Schedule of Rates and Fees.

As part of the 2020 rates and fees, FMS is proposing to increase the hourly and monthly parking fees at a rate that is similar to the IBI recommendations. The hourly meter rate and hourly parking garage rate is proposed to increase $0.25 from $1.50 to $1.75. The increase is approximately equivalent to the accumulated inflation since 2012 when the fee was last increased.

Monthly off-street parking fees and parking garage fees are recommended to increase within a range of zero to 20% to more closely reflect a price to our municipal comparator fees.

Based on the information available, existing FMS fee revenue should increase by approximately $9,697 and parking fee revenue should increase approximately $189,000.

Legal and Clerks Services

For 2020, Legal and Clerks Services (LCS) is proposing the creation of four new fees associated with licensing alcohol. The impact of the new fees is expected to generate approximately $1,790 in additional revenue.

The 1.9% core inflation increase is being applied to all existing fees except for 20 fees. Fees differing from the core rate of inflation include 18 fees which are growing at a rate slower than the core rate of inflation and two fees which are decreasing. Fees growing at a slower rate than the core rate of inflation are mostly associated with freedom of information requests, dog and marriage licencing. The fees growing at a slower rate of inflation are due to Provincial legislation or competition concerns. The two fees which are decreasing are associated with freedom of information searches and disclosure. The fees are controlled by Provincial legislation and are being decreased to the 2017 rate to reflect approved Provincial limit.

Based on the information available, existing fee revenue should increase by approximately $639.

LCS is recommending the removal of five fees due to a change in adult entertainment enforcement responsibility between the City and the Regional Municipality of Niagara.

Planning and Building Services

For 2020, Planning and Building Services (PBS) is proposing the creation of four new planning fees associated with the early stages of planning and development. The impact of the new fees is expected to generate approximately $91,709 in additional revenue.

The 1.9% core inflation increase is being applied to all existing fees except for 36 fees. Fees differing from the core rate of inflation include 26 fees which are growing at a rate greater than the core rate of inflation and ten fees which are growing slower than the core rate of inflation. Fees growing at a greater rate than the core rate of inflation are mostly associated with building and construction and increase within a range from three to 11%. Three exceptions include the Septic Tank Change Over fee, which is increasing 74%; Development Agreement for New Lots fee which is increasing 43% and the Change of Use fee which is increasing 32% which are all largely due to the rising costs for construction materials, supplies and labour. All increases are being recommended to more closely reflect a price to our municipal comparator fees. Fees growing at a slower rate than the core rate of inflation are mostly associated with industrial construction. The increases are being recommended to remain competitive within the local market while working toward cost recovery.

Based on the information available the increases to existing fees are expected to generate approximately $45,326 in additional revenue.

PBS is recommending the removal of four fees because of declining demand.

Fire and Emergency Management Services

For 2020, Fire and Emergency Management Services (FEMS) is proposing the elimination of the Fireworks Annual Approval - Display Fireworks Application Fee.

The fee is being removed because it had overlapping characteristics with the Display Fireworks Approval fee. By eliminating this fee staff believes there will be greater clarity to users interpreting the fee structure.

The 1.9% core inflation increase is being applied to most existing fees except for the Emergency Gas Line Response 1st hour or part thereof per apparatus fee and Emergency Gas Line Response each additional 1/2 hour per apparatus fee, which is increasing by 2.5% and is controlled by the Ministry of Transportation.

Economic Development and Tourism Services

For 2020, Economic Development and Tourism Services (EDT) is not proposing the creation of any new fees or the removal of any existing fees. The 1.9% core inflation increase is being applied to the Film Permit Fee.

Overview

All departments and sections have provided an estimate of the increase in expected revenue for 2020. By adopting all of the fee changes noted above, staff estimate that user fee revenue should generate an additional $447,479.

Table 4: Estimated Revenue for 2020

Category	Amount
Estimated Revenue Increase from Increases to Existing Fees	$144,512
Estimated Revenue Increase from Parking Meters	$60,000
Estimated Revenue Increase from Off Street Parking	$40,000
Estimated Revenue Increase from Parking Garages	$89,000
Estimated Revenue Increase from New Fees	$113,967
Total Estimated Revenue Increase	$447,479

Relationship to Strategic Plan

Review of rates and fees addresses the Strategic Plan goal, under the economic sustainability pillar, to be an affordable city for young people, families and retired adults.

Specifically, rates and fees has implications for action items:

- Updating financial controls and debt management strategy to better manage escalating costs of City operations and services.
- And assist the City with working to achieve a budgetary tax rate increase at or below the rate of inflation by 2020.

Conclusion

Staff recommends the 2020 Schedule of Rates and Fees be accepted and the Budget Standing Committee approve the proposed fee changes as indicated in Appendix One, Three, Six and Seven.

Implementing the proposed changes to rates and fees in this report would allow for sustaining or improved cost recovery for City programs and services. Many of the fee recommendations in this report are intended to maximize revenue while taking into account changes in demand, cost and the City's goal of realigning our fee structure to be closer to our comparable municipalities.

Prepared and Submitted by:

Michael Patterson
Process Review Analyst

Approved by:

Kristine Douglas, CPA, CMA
Director, Financial Management Services / City Treasurer

Appendices:

- Appendix 1 – A list of new fees proposed for 2020 and the impact on revenue by department
- Appendix 2 – A list of existing fee changes greater than $0.05 and outside the parameters of core inflation.
- Appendix 3 – A list of fees to be removed / replaced in 2020
- Appendix 4 – A list of existing fee changes and the impact on revenue
- Appendix 5 – A list of new fees and fee changes greater than $0.05 and more than 10% and how they measure to our comparable municipalities
- Appendix 6 – The Schedule of Rates and Fees except for the Cemetery and new fees (added once approved)
- Appendix 7 – The Schedule of Rates and Fees for the Cemetery

Proposed New Fees 2020

Reference	Fee Title	Department or Division	Unit of Measure	Base Fee	Tax	Total Fee Paid by Customer	Estimated Quantity Sold per Year	Estimated Revenue before Tax
1	Convenience Fee Meters (Pay and Display)	FMS	Per Transaction	$0.09	$0.01	$0.10	140,000	$12,600
							Financial Management Services: Estimated New Fees Revenue Subtotal	$12,600
2	Special Occasion Permit (SOP)	LCS	Per Application	$25.00	$0.00	$25.00	9	$225
3	Temporary Liquor Licence	LCS	Per Application	$25.00	$0.00	$25.00	12	$300
4	Permanent Liquor Licence - new and modifications	LCS	Per Application	$25.00	$0.00	$25.00	33	$825
5	Events of Municipal Significance with SOP	LCS	Per Application	$40.00	$0.00	$40.00	11	$440
							Legal and Clerk Services: Estimated New Fees Revenue Subtotal	$1,790
6	Cultural Services - Workshop Fee	PRCS	Per Event	$22.12	$2.88	$25.00	25	$553
7	Passes, Adult Pass, One Year	PRCS	Per Year	$149.69	$19.46	$169.15	40	$5,988
8	Workshop - Family History and Genealogy	PRCS	Per Person	$44.25	$5.75	$50.00	30	$1,327
							Parks, Recreation and Culture Services: Estimated New Fees Revenue Subtotal	$7,868
9	Telecommunication Facility Review Fee	PBS	Per Application	$2,000.00	$0.00	$2,000.00	1	$2,000
10	Exemption from Condominium Draft Plan Approval	PBS	Per Application	$2,000.00	$0.00	$2,000.00	3	$6,000
11	Comittee of Adjustment Pre-Consultation All Severances	PBS	Per Application	$1,208.95	$0.00	$1,208.95	68	$82,209
12	Outdoor Patio Development Agreement preparation	PBS	Per Agreement	$500.00	$0.00	$500.00	3	$1,500
							Planning and Building Services: Estimated New Fees Revenue Subtotal	$91,709
							New Fees Revenue: Grand Total	$113,967

Proposed Rates and Fees Outside Inflation Parameter - Fee Change is Greater than $0.05 and Outside 1.9% +/- 0.5%

Reference	Fee Title	Department or Division	2019 Total Fee Paid by Customer	2020 Total Fee Paid by Customer	Percentage Change	Rationale
1	Emergency Gas Line Response 1st hour or part thereof per apparatus	FEM	$465.40	$477.00	2.5%	11. Fee increase is greater than core inflation because contractual or external agency reasons require an increase
2	Emergency Gas Line Response each additional 1/2 hour per apparatus	FEM	$232.70	$238.50	2.5%	11. Fee increase is greater than core inflation because contractual or external agency reasons require an increase
3	Manual search	LCS	$7.75	$7.50	-3.2%	12. Fee increase is less than core inflation to adjust to external agency requirements
4	Preparing a record for disclosure	LCS	$7.75	$7.50	-3.2%	12. Fee increase is less than core inflation to adjust to external agency requirements
5	Play Card - Pond Hockey 65+ (12 visits)	PRCS	$42.50	$32.60	-23.3%	10. Fee increase is less than core inflation to remain competitive in the local market
6	A Walk Through History Cemetery Tours	PRCS	$12.00	$15.00	25.0%	5. Fee increase exceeds core inflation because of revenue maximization goals
7	Day at the Museum (half day)	PRCS	$9.50	$10.00	5.3%	5. Fee increase exceeds core inflation because of revenue maximization goals
8	Day at the Museum (full day)	PRCS	$14.50	$15.00	3.4%	5. Fee increase exceeds core inflation because of revenue maximization goals
9	Building Permit Group B - Institutional - Hospital, nursing home, reformatory, prison and occupancies of a similar	PBS	$2.30	$2.40	4.3%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
10	Building Permit Group B - Institutional - Residential Care Facility	PBS	$1.80	$1.90	5.6%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
11	Building Permit Group C - Residential - Single, semi, duplex, triplex, row house and multiple dwelling	PBS	$1.35	$1.45	7.4%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
12	Building Permit Group C - Residential - Each attached garage or carport, shed, decks, open porch (Changing from fixed rate to Per ft^2)	PBS	$1.35	$1.45	7.4%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive

Proposed Rates and Fees Outside Inflation Parameter - Fee Change is Greater than $0.05 and Outside 1.9% +/- 0.5%

Reference	Fee Title	Department or Division	2019 Total Fee Paid by Customer	2020 Total Fee Paid by Customer	Percentage Change	Rationale
13	Building Permit Group D - Business and Personal Services - Office, medical, financial institution and occupancies of a similar nature - 6 storey building or less	PBS	$1.80	$1.95	8.3%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
14	Building Permit Group D - Business and Personal Services - Office, medical, financial institution and occupancies of a similar nature - More than 6 story building	PBS	$1.70	$1.85	8.8%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
15	Building Permit Group E - Mercantile - Building up to and including 10,000 sq. ft.	PBS	$1.45	$1.60	10.3%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
16	Building Permit Group E - Mercantile - Building up to and including 50,000 sq. ft.	PBS	$1.40	$1.55	10.7%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
17	Building Permit Group E - Mercantile - Building over 50,000 sq. ft.	PBS	$1.35	$1.45	7.4%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
18	Plumbing Permit Fees (Where no building permit is required) - Septic Tank Changeover	PBS	$125.25	$217.95	74.0%	2. Fee increase exceeds core inflation because there is an increase in a cost element above inflation
19	Change of Use (no construction required) - flat fee	PBS	$125.25	$165.00	31.7%	1. Fee increase exceeds core inflation because the fee is below the comparator average
20	Development Agreement for New Lots	PBS	$350.00	$500.00	42.9%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
21	Consent Application - New Lots	PBS	$1,797.85	$2,000.00	11.2%	1. Fee increase exceeds core inflation because the fee is below the comparator average
22	Variance Application	PBS	$1,454.85	$1,500.00	3.1%	1. Fee increase exceeds core inflation because the fee is below the comparator average
23	Abandon Existing Sewer Service (Any Size) - If Sewer line is not exposed at property line by others	TES	$1,110.35	$1,290.00	16.2%	2. Fee increase exceeds core inflation because there is an increase in a cost element above inflation
24	Repair, Replace or Upgrade of Water Services (Public Property) - Upgrade Service from 19mm to 25mm	TES	$288.00	$335.00	16.3%	2. Fee increase exceeds core inflation because there is an increase in a cost element above inflation

Proposed Rates and Fees Outside Inflation Parameter - Fee Change is Greater than $0.05 and Outside 1.9% +/- 0.5%

Reference	Fee Title	Department or Division	2019 Total Fee Paid by Customer	2020 Total Fee Paid by Customer	Percentage Change	Rationale
25	Water Meter Bench Test Fee	TES	$98.10	$150.00	52.9%	2. Fee increase exceeds core inflation because there is an increase in a cost element above inflation
26	Frozen Water Meter - (Service and Replacement Cost) - Less than 50mm Diameter - Regular Time (7:00 a.m. to 3:00 p.m., Monday to Friday)	TES	$328.10	$375.00	14.3%	2. Fee increase exceeds core inflation because there is an increase in a cost element above inflation
27	Frozen Water Meter - (Service and Replacement Cost) - Less than 50mm Diameter - Overtime (3:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	TES	$358.70	$420.00	17.1%	2. Fee increase exceeds core inflation because there is an increase in a cost element above inflation
28	Water Service Call - Residential - Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	TES	$121.70	$150.00	23.3%	2. Fee increase exceeds core inflation because there is an increase in a cost element above inflation
29	Water Service Call - Residential - Overtime (7:00 p.m. - 7:00 a.m., Saturday, Sunday and Holidays)	TES	$172.40	$220.00	27.6%	2. Fee increase exceeds core inflation because there is an increase in a cost element above inflation
30	Water Service Call - Non Residential - Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	TES	$157.15	$200.00	27.3%	2. Fee increase exceeds core inflation because there is an increase in a cost element above inflation
31	Water Service Call - Non Residential - Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	TES	$228.15	$285.00	24.9%	2. Fee increase exceeds core inflation because there is an increase in a cost element above inflation
32	Water Turn Off/On - Residential - Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	TES	$74.90	$85.00	13.5%	2. Fee increase exceeds core inflation because there is an increase in a cost element above inflation
33	Water Turn Off/On - Residential - Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	TES	$107.60	$120.00	11.5%	2. Fee increase exceeds core inflation because there is an increase in a cost element above inflation
34	Water Turn Off/On - Non Residential - Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	TES	$127.65	$150.00	17.5%	2. Fee increase exceeds core inflation because there is an increase in a cost element above inflation
35	Water Turn Off/On - Non Residential - Overtime (7:00 p.m. - 7:00 a.m., Saturday, Sunday and Holidays)	TES	$184.60	$215.00	16.5%	2. Fee increase exceeds core inflation because there is an increase in a cost element above inflation
36	Parking Meters	Parking	$1.50	$1.75	16.7%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
37	Bagged Meter	Parking	$22.50	$25.00	11.1%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive

Proposed Rates and Fees Outside Inflation Parameter - Fee Change is Greater than $0.05 and Outside 1.9% +/- 0.5%

Reference	Fee Title	Department or Division	2019 Total Fee Paid by Customer	2020 Total Fee Paid by Customer	Percentage Change	Rationale
38	Garden Park/Carlisle St. Garage	Parking	$1.50	$1.75	16.7%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
39	Ontario Street Garage	Parking	$1.50	$1.75	16.7%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
40	Daily Maximum	Parking	$12.00	$14.00	16.7%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
41	Monthly Parking Lot Pass A	Parking	$75.00	$85.00	13.3%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
42	Monthly Parking Lot Pass B	Parking	$65.00	$71.50	10.0%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
43	Accessible Permit - On Street	Parking	$50.00	$55.00	10.0%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
44	Ontario Street	Parking	$85.00	$100.00	17.6%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
45	Garden Park/Carlisle Street - Above Ground	Parking	$85.00	$100.00	17.6%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
46	Garden Park/Carlisle Street - Underground Level	Parking	$100.00	$120.00	20.0%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
47	Garden Park/Carlisle Street - Car Pooling Extra Card	Parking	$10.00	$10.50	5.0%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
48	Garden Park/Carlisle Street - Accessible Parking Permit	Parking	$65.00	$70.00	7.7%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
49	Parking Garage 24 Hour Monthly Permit	Parking	$106.25	$110.00	3.5%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
50	Residential Permits	Parking	$40.00	$50.00	25.0%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive

Proposed Rates and Fees Outside Inflation Parameter - Fee Change is Greater than $0.05 and Outside 1.9% +/- 0.5%

Reference	Fee Title	Department or Division	2019 Total Fee Paid by Customer	2020 Total Fee Paid by Customer	Percentage Change	Rationale
51	Replacement Permit	Parking	$10.00	$12.00	20.0%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive

Proposed Fees to be Removed for 2020

Reference	Fee Title	Department or Division	Total Fee Paid by Customer
1	Fire Works Annual Approval - Display Fireworks Application Fee	FEM	$40.60
2	Adult Entertainment Parlour - Owner	LCS	$4,219.85
3	Adult Entertainment Parlour - Operator	LCS	$1,160.45
4	Body Rub Parlour - Owner	LCS	$4,219.85
5	Body Rub Parlour - Operator	LCS	$1,160.45
6	Body Rub Parlour - Body Rubber	LCS	$116.05
7	Ticket Ice - per Participant / per Coach	PRCS	$6.80
8	Pop Up PLAY Tent - Community Rental Per Hour	PRCS	$124.00
9	Standard Bench (Concrete Pad)	PRCS	$2,216.35
10	Standard Bench	PRCS	$844.15
11	Curatorial Services Commercial (per hour)	PRCS	$62.25
12	Digital Reproductions and Photo Orders - Commercial (per image)	PRCS	$71.85
13	Reproduction and Exhibition License - Commercial (per image)	PRCS	$12.70
14	School Group Tour Rate (Groups 1 - 20)	PRCS	$4.50
15	School Group Tour Rate (Groups 21 - 50)	PRCS	$4.00

Proposed Fees to be Removed for 2020

Reference	Fee Title	Department or Division	Total Fee Paid by Customer
16	School Group Tour Rate (Groups 51 or more)	PRCS	$3.50
17	Open Late Program	PRCS	$10.15
18	Site Plan Control (Plans Approved)	PBS	$2,417.85
19	Mapping Requests for Ministry of Environment Approvals	PBS	$71.50
20	Microfilm Prints	PBS	$1.85
21	Site Plan Manual - 2014	PBS	$35.75
22	Water Meter Pit - Supply Only - All Sizes	TES	Job Specific Costing
23	Water Meter Pit - Supply and Install - All Sizes	TES	Job Specific Costing

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2019 Fee without Taxes	2020 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Additional Revenue
1	35 Day Meter Test Data Fee	FMS	$50.00	$50.95	$0.95	50	$48
2	Advise Interested Parties	FMS	$103.35	$105.30	$1.95	55	$107
3	Annual Fee on Final Payment Listing	FMS	$15.85	$16.15	$0.30	10,500	$3,150
4	Fee to deliver water shut off notices	FMS	$22.43	$22.87	$0.44	700	$308
5	Final Demand / Non-Compliance Fee	FMS	$18.72	$19.07	$0.35	2,000	$700
6	Property Tax Account Administration Fee	FMS	$31.70	$32.30	$0.60	2,800	$1,680
7	Refund credit balances on account	FMS	$22.43	$22.88	$0.44	250	$111
8	Rush Tax Certificates	FMS	$85.00	$86.60	$1.60	600	$960
9	Search Title	FMS	$103.35	$105.30	$1.95	100	$195
10	Set up New Roll Number	FMS	$44.87	$45.71	$0.84	250	$210
11	Setup New Water Account	FMS	$44.87	$45.71	$0.84	250	$210
12	Transfer Incorrect payments from accounts	FMS	$22.43	$22.88	$0.45	250	$113
13	Water Account Administration Fee	FMS	$31.70	$32.30	$0.60	2,000	$1,200
14	Water Certificates	FMS	$57.52	$58.63	$1.11	636	$706
						Financial Management Services: Estimated Revenue Generation Subtotal	$9,697

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2019 Fee without Taxes	2020 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Additional Revenue
15	Residential - Single Family Dwelling (Home Share Programs)	FEM	$152.39	$155.27	$2.88	2	$6
16	Legalized Marijuana Grow Ops Inspection first 185.81 m2 (2,000 ft^2)	FEM	$373.45	$380.53	$7.08	3	$21
17	Private Home Day Care Inspection - 5 children or less	FEM	$152.39	$155.27	$2.88	9	$26
18	Business License Inspection Fee	FEM	$76.24	$77.70	$1.46	75	$110
19	Inspection Fee Per Hour Outside Normal Working Hours - (Actual Application Fee to be added to this amount)	FEM	$38.14	$38.85	$0.71	5	$4
20	Rooming Boarding and Lodging	FEM	$304.82	$310.62	$5.80	5	$29
21	Fire Prevention Officers Request for Assistance	FEM	$76.24	$77.70	$1.46	2	$3
22	Fire Extinguisher Tudor Rental - min. 1/2 day (4 hrs.)	FEM	$331.19	$337.48	$6.28	4	$25
23	Fire Extinguisher Tudor Rental - full day - max 8 hrs.	FEM	$635.97	$648.05	$12.08	2	$24
24	Vulnerable Occupancy 2nd and Subsequent Fire Drill	FEM	$304.82	$310.62	$5.80	5	$29
25	Life Safety Study, Alternative Solutions Submittal & Ontario Fire Code Part 4 Audit	FEM	$228.63	$232.96	$4.34	6	$26
26	Consumer Fireworks Sales Permit	FEM	$304.82	$310.62	$5.80	20	$116

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2019 Fee without Taxes	2020 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Additional Revenue
27	Preventable False Alarms - 3 vehicles 2nd false alarm within 12 month calendar year	FEM	$1,404.55	$1,431.00	$26.45	5	$132
28	Fire Safety Plan - Translation to/from English	FEM	$74.65	$76.06	$1.42	2	$3
29	Propane Licence - Existing - 5000 USWG or less	FEM	$152.43	$155.31	$2.88	2	$6
30	Emergency Gas Line Response 1st hour or part thereof per apparatus	FEM	$465.40	$477.00	$11.60	2	$23
31	Emergency Gas Line Response each additional 1/2 hourr per apparatus	FEM	$232.70	$238.50	$5.80	2	$12
						Fire and Emergency Services: Estimated Revenue Generation Subtotal	$594
32	Burial Permits	LCS	$26.35	$26.35	$0.00	1,152	$0
33	Legal Agreement (Simple)	LCS	$516.65	$526.45	$9.80	30	$294
34	Legal Agreement (Complex)	LCS	$878.30	$895.00	$16.70	3	$50
35	Registration of Agreement or By-law	LCS	$310.00	$315.90	$5.90	40	$236
36	Release of Agreements	LCS	$310.00	$315.90	$5.90	10	$59
37	Marriage Licences	LCS	$158.25	$158.25	$0.00	800	$0
38	Civil Ceremony, Off Site	LCS	$303.45	$303.45	$0.00	35	$0
						Legal and Clerk Services: Estimated Revenue Generation Subtotal	$639

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2019 Fee without Taxes	2020 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Additional Revenue
39	Registered Pool Programs Dynamite Drop-in Lessons - per class	PRCS	$5.15	$5.25	$0.10	613	$61
40	Registered Pool Programs Dynamite Drop-in Play Card	PRCS	$25.75	$28.45	$2.70	35	$95
41	Registered Pool Programs Adult Water Safety Lessons	PRCS	$8.23	$8.41	$0.18	44	$8
42	Registered Pool Programs Teen Water Safety Lessons	PRCS	$7.52	$7.65	$0.13	54	$7
43	Red Cross Preschool and Swim Kids Level 1-6 at Kiwanis Aquatics	PRCS	$7.00	$7.15	$0.15	2,026	$304
44	Level 7 - 10, Swim Patrol and Jr. Lifeguard Club AT Kiwanis Aquatics	PRCS	$7.75	$7.90	$0.15	292	$44
45	Level 7-10, Swim Patrol and Jr. Lifeguard Club at outdoor pools	PRCS	$7.50	$7.65	$0.15	82	$12
46	Private Instruction - Child	PRCS	$24.80	$25.25	$0.45	544	$245
47	Semi Private Instruction - Child	PRCS	$17.40	$17.75	$0.35	96	$34
48	Drop in Programs - Pool - Older Adult	PRCS	$2.96	$3.01	$0.05	3,151	$158
49	Drop in Programs - Pool - Adult	PRCS	$3.89	$3.98	$0.09	10,455	$941
50	Drop in Programs - Pool - Family	PRCS	$10.27	$10.44	$0.17	1,907	$324
51	Drop in Programs - Pool - Loonie Swim	PRCS	$1.00	$1.00	$0.00	128	$0
52	Day Camp Leisure Swim Child	PRCS	$2.10	$2.15	$0.05	2,000	$100
53	Day Camp Lesson Child	PRCS	$5.15	$5.25	$0.10	200	$20

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2019 Fee without Taxes	2020 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Additional Revenue
54	Pool - Youth 3 Month Pass	PRCS	$51.19	$52.17	$0.97	150	$146
55	Pool - Youth 6 Month Pass	PRCS	$85.04	$86.68	$1.64	150	$246
56	Pool - Older Adult 3 Month Pass	PRCS	$43.54	$44.38	$0.84	126	$106
57	Pool - Older Adult 6 Month Pass	PRCS	$69.78	$71.11	$1.33	65	$86
58	Pool - Older Adult 1 Year Pass	PRCS	$87.70	$89.38	$1.68	65	$109
59	Pool - Adult 3 Month Pass	PRCS	$68.81	$70.13	$1.33	141	$187
60	Pool - Adult 6 Month Pass	PRCS	$116.55	$118.76	$2.21	44	$97
61	Pool - Family 3 Month Pass	PRCS	$185.18	$188.72	$3.54	12	$42
62	Pool - Family 6 Month Pass	PRCS	$308.58	$314.47	$5.88	1	$6
63	Summer Leisure Swim, Skate and Swim Activity Pass - Youth	PRCS	$36.55	$37.26	$0.71	200	$142
64	Summer Leisure Swim, Skate and Swim Activity Pass - Older Adult	PRCS	$31.95	$32.57	$0.62	3	$2
65	Summer Leisure Swim, Skate and Swim Activity Pass - Adult	PRCS	$48.01	$48.94	$0.93	10	$9
66	Summer Leisure Swim, Skate and Swim Activity Pass - Family	PRCS	$118.45	$120.71	$2.26	16	$36
67	Pay As You Go Fitness	PRCS	$6.19	$6.33	$0.14	981	$137
68	3 Month Fitness Pass	PRCS	$144.73	$147.48	$2.74	89	$244
69	6 Month Fitness Pass	PRCS	$268.45	$273.54	$5.09	16	$81

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2019 Fee without Taxes	2020 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Additional Revenue
70	Adult Private Fitness	PRCS	$17.57	$17.92	$0.35	20	$7
71	Adult Semi Private Fitness	PRCS	$14.65	$14.91	$0.27	20	$5
72	Older Adult - Pay As You Go Fitness	PRCS	$4.12	$4.20	$0.08	1,279	$102
73	Older Adult - 3 Month Fitness Pass	PRCS	$88.54	$90.22	$1.68	251	$422
74	Older Adult - 6 Month Fitness Pass	PRCS	$165.40	$168.54	$3.14	41	$129
75	Older Adult - Older Adult Private Fitness	PRCS	$16.68	$16.99	$0.31	20	$6
76	Older Adult - Older Adult Semi Private Fitness	PRCS	$13.72	$13.98	$0.27	20	$5
77	Masters Swim Program per class	PRCS	$9.34	$9.51	$0.18	108	$19
78	Lost Swim Pass Replacement Fee (available only with proof of payment)	PRCS	$5.62	$5.71	$0.09	6	$1
79	Additional Lifeguard Fee	PRCS	$16.90	$17.21	$0.31	10	$3
80	Affiliate Rental 1 Lane Rental, per hour, 10 people maximum	PRCS	$11.68	$11.90	$0.22	4,073	$896
81	Special Olympics - 1 Lane rental, per hour, 10 people maximum	PRCS	$11.64	$11.86	$0.22	62	$14
82	Large Gym/Hall Rental (Capacity of Over 150) - Per	PRCS	$45.71	$46.59	$0.88	241	$213
83	Large Meeting Rooms (Capacity of 56 to 150) - Per	PRCS	$31.99	$32.61	$0.62	253	$157
84	Small Meeting Rooms (Capacity of 55 or Less) - Per	PRCS	$20.09	$20.49	$0.40	329	$131
85	Large Meeting Room - Per Hour	PRCS	$17.79	$18.14	$0.35	400	$140

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2019 Fee without Taxes	2020 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Additional Revenue
86	Small Meeting Room - Per Hour	PRCS	$12.83	$13.10	$0.27	150	$40
87	Market Square - Daily Rate	PRCS	$28.72	$29.25	$0.53	1	$1
88	Attending 1 day a week	PRCS	$30.40	$30.97	$0.58	17	$10
89	Attending 2 days a week minus 15%	PRCS	$25.35	$25.84	$0.49	17	$8
90	MyPick Verified Farmer minus 45%	PRCS	$20.27	$20.66	$0.40	3	$1
91	Recreation Programs - Adult Program (per hour, per class)	PRCS	$8.23	$8.41	$0.18	500	$90
92	Children's Program (per hour, per class)	PRCS	$6.20	$6.30	$0.10	1,700	$170
93	St. Catharines Arts Award Program Ads - Half Page - 6.5" x 4"	PRCS	$185.84	$189.38	$3.54	1	$4
94	St. Catharines Arts Award Program Ads - Full Page - 6.5" x 8"	PRCS	$292.04	$297.57	$5.53	1	$6
95	St. Catharines Arts Award Program Ads - Back Full Page - 6.5" x 8"	PRCS	$371.68	$378.76	$7.08	1	$7
96	Art Award - Single Ticket Per Person - Purchased in Advance of the Event	PRCS	$11.06	$11.28	$0.22	180	$40

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2019 Fee without Taxes	2020 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Additional Revenue
97	Art Award - Single Ticket Per Person - Purchased Day of the Event	PRCS	$16.37	$16.68	$0.31	40	$12
98	Arenas - Adults/Private - Prime (20 yrs. plus) all arenas	PRCS	$195.00	$198.72	$3.72	2,575	$9,579
99	Arenas - Youth Groups - Prime (19 years and under)	PRCS	$159.29	$162.30	$3.01	10,600	$31,906
100	Arenas - Youth Groups - Non-prime (19 years and under)	PRCS	$67.83	$69.12	$1.29	3,170	$4,089
101	Arenas - Adult/Private-Non-prime	PRCS	$114.07	$116.24	$2.17	1,500	$3,255
102	Mini Practice Rink - Prime Time Rate	PRCS	$23.23	$23.67	$0.44	116	$51
103	Mini Practice Rink - Non-Prime Time Rate	PRCS	$18.19	$18.54	$0.35	388	$136
104	Youth Games and Practices/Non Profit Event	PRCS	$66.50	$67.79	$1.29	907	$1,170
105	Storage Areas - Per square foot per annum	PRCS	$11.99	$12.21	$0.22	46	$10
106	Public Skating Sponsor - per hour (includes staff costs)	PRCS	$201.06	$204.87	$3.81	2	$8
107	Memorial Bench - Port Dalhousie Style	PRCS	$3,534.80	$3,601.95	$67.15	11	$739
108	Memorial Bench - Parkway Style	PRCS	$2,637.90	$2,688.00	$50.10	1	$50
109	Memorial Bench - Elizabethan Style	PRCS	$3,271.30	$3,333.45	$62.15	1	$62
110	Memorial Bench - Maglin Bench	PRCS	$2,637.90	$2,688.00	$50.10	1	$50
111	General/Basic Reservation - 0-49 People	PRCS	$82.30	$83.85	$1.55	85	$132
112	General/Basic Reservation - 50-149 people	PRCS	$155.49	$158.45	$2.96	15	$44

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2019 Fee without Taxes	2020 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Additional Revenue
113	Pavillion Reservation Fee - 0-49 People	PRCS	$109.73	$111.81	$2.08	130	$270
114	Pavillion Reservation Fee - 50-149 people	PRCS	$219.42	$223.58	$4.16	15	$62
115	Pavillion Reservation Fee - Hydro usage in Pavillion during reservation (small events under 149)	PRCS	$32.12	$32.74	$0.62	25	$15
116	Pavillion Reservation Fee - Instructional Class - For Profit (fees charged)	PRCS	$22.83	$23.27	$0.44	20	$9
117	Pavillion Reservation Fee - Service Club Sign	PRCS	$114.29	$116.46	$2.17	5	$11
118	Special Event - Non-profit, charitable organization	PRCS	$338.81	$345.22	$6.42	54	$346
119	Special Event - Commercial - for profit, business (Daily rate, plus out-of-pocket expenses ie: extra staff equipment, park reinstatment, garbage etc.)	PRCS	$598.50	$609.87	$11.37	1	$11
120	Playing Fields A - Adults	PRCS	$45.35	$46.19	$0.84	223	$187
121	Playing Fields A - Minors	PRCS	$13.19	$13.45	$0.26	308	$80
122	Playing Fields B - Adults	PRCS	$41.81	$42.61	$0.80	578	$462
123	Playing Fields B - Minors	PRCS	$10.71	$10.93	$0.22	7,464	$1,642
124	Artificial Turf Youth Group Prime	PRCS	$64.07	$65.31	$1.24	750	$930
125	Artificial Turf Youth Group Non-Prime	PRCS	$51.24	$52.21	$0.97	215	$209
126	Artificial Turf Adults Prime	PRCS	$98.54	$100.40	$1.86	95	$177

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2019 Fee without Taxes	2020 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Additional Revenue
127	Soccer Dressing Room	PRCS	$16.19	$16.50	$0.31	300	$93
128	Football Dressing Room	PRCS	$23.72	$24.16	$0.44	807	$355
129	Lighting per hour	PRCS	$16.06	$16.37	$0.31	100	$31
130	Food and Beverage Services in Park	PRCS	$54.87	$55.93	$1.06	20	$21
131	Reproduction of high resolution digital image of an existing scan	PRCS	$15.88	$16.19	$0.31	70	$22
132	A Walk Through History Cemetery Tours	PRCS	$10.62	$13.27	$2.65	360	$954
						Parks, Recreation and Culture Services: Estiamted Revenue Generation Subtotal	$63,839

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2019 Fee without Taxes	2020 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Additional Revenue
133	Adult/Space - Preferred - Flat Marker Only	PRCS - VLC	$988.14	$1,006.73	$18.58	25	$465
134	Adult 2 Grave Lot with Foundation - Lot	PRCS - VLC	$2,805.31	$2,858.94	$53.63	40	$2,145
135	Cremation Grave - Flat Marker Only - 3' x 3'	PRCS - VLC	$658.41	$671.15	$12.74	20	$255
136	Cremation Grave With Foundation	PRCS - VLC	$1,381.77	$1,407.79	$26.02	15	$390
137	Regular Earth Adult Opening	PRCS - VLC	$1,308.85	$1,333.63	$24.78	230	$5,699
138	Veteran Lot	PRCS - VLC	$0.00	$0.00	$0.00	1	$0
139	Veteran Cremation - Grave	PRCS - VLC	$0.00	$0.00	$0.00	5	$0
140	Clergy's Grave (Perpetual Care Only)	PRCS - VLC	$0.00	$0.00	$0.00	1	$0
141	Regular Earth Adult Opening	PRCS - VLC	$1,308.85	$1,333.63	$24.78	230	$5,699
142	Regular Earth Infant Opening	PRCS - VLC	$653.98	$666.37	$12.39	5	$62
143	Regular Earth Cremation Opening	PRCS - VLC	$514.16	$523.89	$9.73	290	$2,822
144	Cremation Inurnment Garden	PRCS - VLC	$514.16	$523.89	$9.73	2	$19
145	Extra Depth on Sales Prior to April 1, 1986 Only	PRCS - VLC	$653.98	$666.37	$12.39	1	$12
146	Regular Niche Opening	PRCS - VLC	$469.03	$477.88	$8.85	75	$664
147	Crypt End Opening	PRCS - VLC	$607.96	$619.47	$11.50	25	$288
148	Crypt Side Opening	PRCS - VLC	$700.88	$714.16	$13.27	1	$13
149	Monday to Friday (after 3:30 PM) - Each Half-Hour	PRCS - VLC	$186.73	$190.27	$3.54	1	$4

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2019 Fee without Taxes	2020 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Additional Revenue
150	Saturday Late Arrivals (after 11:00 AM)	PRCS - VLC	$186.73	$190.27	$3.54	65	$230
151	Saturday Burial (9:00 a.m. to 11:00 a.m.)	PRCS - VLC	$373.45	$380.53	$7.08	60	$425
152	12" x 18" to 14" x 24" - Setting	PRCS - VLC	$166.37	$169.91	$3.54	100	$354
153	Bud Vase (VB0026) Roman 5" (Includes Installation)	PRCS - VLC	$280.53	$285.84	$5.31	10	$53
154	Granite Tree Memorial	PRCS - VLC	$538.05	$548.67	$10.62	3	$32
				Victoria Lawn Cemetery: Estimated Revenue Generation Subtotal			$19,631
155	School, church, restaurant over 30 persons, library, club, outdoor patio, hall and occupancies of a similar nature - Per ft^2	PBS	$2.00	$2.05	$0.05	72,289	$3,614
156	Single, semi, duplex, triplex, row house and multiple dwelling - Per ft^2	PBS	$1.35	$1.45	$0.10	155,267	$15,527
157	Office, medical, financial institution and occupancies of a similar nature - 6 storey building or less - Per ft^2	PBS	$1.80	$1.85	$0.05	44,593	$2,230
158	Mercantile - Building over 50,000 sq. ft. - Per ft^2	PBS	$1.35	$1.45	$0.10	58,896	$5,890

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2019 Fee without Taxes	2020 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Additional Revenue
159	Greenhouse - Per ft^2	PBS	$0.50	$0.55	$0.05	58,500	$2,925
160	Zoning Compliance or Information Letter (Inspection And No Permit)	PBS	$200.35	$204.15	$3.80	190	$722
161	Site Plan Application	PBS	$7,160.50	$7,296.55	$136.05	20	$2,721
162	Extension of Site Plan Agreement for up to 2 years	PBS	$1,661.50	$1,693.05	$31.55	5	$158
163	Site Plan - Minor (Registered Agreement)	PBS	$3,042.00	$3,099.80	$57.80	5	$289
164	Consent Application - New Lots	PBS	$1,797.85	$2,000.00	$202.15	36	$7,277
165	Variance Application	PBS	$1,454.85	$1,500.00	$45.15	88	$3,973
						Planning and Building Services: Estimated Revenue Generation Subtotal	$45,326
166	Road Closure - For Profit Special Event	TES	$516.65	$526.45	$9.80	3	$29
167	Road Closure - Not-for-Profit Special Event	TES	$258.30	$263.20	$4.90	3	$15
168	Paper / magazine vending box	TES	$13.27	$13.54	$0.27	5	$1
169	Road Allowance Occupancy / Cut Permit	TES	$106.19	$108.23	$2.04	20	$41
170	Repair, Replace or Upgrade of Water Services (Public Property): Upgrade Service from 19mm to 25mm	TES	$288.00	$335.00	$47.00	100	$4,700
						Transportation and Environmental Services: Estimated Revenue Generation Subtotal	$4,786
						Estimated Revenue Generation: Grand Total	$144,512

Municipal Comparators		St. Catharines				Rates and Fees (Before Taxes) for Single-Tier Municipalities					Rates and Fees (Before Taxes) for Lower-Tier Municipalities				
Median total income of households		$59,256				$77,904	$77,984	$67,485	$66,163	$55,450	$77,757	$70,774	$60,727	$70,211	$83,045
Population		133,113				141,434	131,794	123,798	107,909	217,188	129,920	233,222	88,071	159,458	104,986
Reference	**Fee Title**	**Department or Division**	**Fee Without Taxes 2019**	**Fee Without Taxes 2020**	**Comparator Average**	**Barrie**	**Guelph**	**Kingston**	**Thunder Bay**	**Windsor**	**Cambridge**	**Kitchener**	**Niagara Falls**	**Oshawa**	**Waterloo**
1	Special Occasion Permit (SOP)	LCS	-	$25.00	**$25.00**	-	-	-	-	-	-	-	-	$25.00	-
				Per Application		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Application	Does Not Exist
2	Temporary Liquor Licence	LCS	-	$25.00	**$75.00**	-	-	-	-	$75.00	-	-	-	-	-
				Per Application		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Application	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
3	Permanent Liquor Licence - new and modifications	LCS	-	$25.00	**$40.20**	$40.00	$75.00	-	-	-	$26.00	$35.00	-	$25.00	-
				Per Application		Per Application	Per Application	Does Not Exist	Does Not Exist	Does Not Exist	Per Application	Per Application	Does Not Exist	Per Application	Does Not Exist
4	Events of Municipal Significance with SOP	LCS	-	$40.00	**-**	-	-	-	-	-	-	-	-	-	-
				Per Application		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
5	Cultural Services - Workshop Fee	PRCS	-	$22.12	**-**	-	-	-	-	-	-	-	-	-	-
				Per Participant		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
6	Swimming Pass, Adult Pass, One Year	PRCS	-	$149.69	**$220.55**	-	-	$234.00	-	-	-	-	-	$207.10	-
				Per Year		Does Not Exist	Does Not Exist	Per Year	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Year	Does Not Exist
7	A Walk Through History Cemetery Tours	PRCS	$10.62	$13.27	**$13.00**	-	-	-	-	-	-	-	$13.00	-	-
				Per Person		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Person	Does Not Exist	Does Not Exist
8	Workshop - Family History and Genealogy	PRCS	-	$44.25	**$50.00**	-	-	-	-	-	-	-	-	-	$50.00
				Per Person		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Person
9	Building Permit Group E - Mercantile Building up to and including 10,000 sq. ft.	PBS	$1.45	$1.60	**$1.51**	$1.66	$1.71	$1.51	$1.31	$2.15	$1.61	$1.37	$1.41	$1.45	$0.95
				Per Square Foot		Per Square Foot	Per Square Foot	Per Square Foot	Per Square Foot	Per Square Foot	Per Square Foot	Per Square Foot	Per Square Foot	Per Square Foot	Per Square Foot

Municipal Comparators		St. Catharines				Rates and Fees (Before Taxes) for Single-Tier Municipalities					Rates and Fees (Before Taxes) for Lower-Tier Municipalities				
Median total income of households		$59,256				$77,904	$77,984	$67,485	$66,163	$55,450	$77,757	$70,774	$60,727	$70,211	$83,045
Population		133,113				141,434	131,794	123,798	107,909	217,188	129,920	233,222	88,071	159,458	104,986
Reference	**Fee Title**	**Department or Division**	**Fee Without Taxes 2019**	**Fee Without Taxes 2020**	**Comparator Average**	**Barrie**	**Guelph**	**Kingston**	**Thunder Bay**	**Windsor**	**Cambridge**	**Kitchener**	**Niagara Falls**	**Oshawa**	**Waterloo**
10	Building Permit Group E - Mercantile Building up to and including 50,000 sq. ft.	PBS	$1.40	$1.55	**$1.51**	$1.66	$1.71	$1.51	$1.31	$2.15	$1.61	$1.37	$1.41	$1.45	$0.95
				Per Square Foot		Per Square Foot	Per Square Foot	Per Square Foot	Per Square Foot	Per Square Foot	Per Square Foot	Per Square Foot	Per Square Foot	Per Square Foot	Per Square Foot
11	Septic Tank Changeover	PBS	$125.25	$217.95	**$259.50**	-	$300.00	-	-	-	-	-	-	$219.00	-
				Per Permit		Does Not Exist	Per Permit	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Permit	Does Not Exist
12	Change of Use (no construction required) - flat	PBS	$125.25	$165.00	**$165.67**	$3.00	$200.00	$309.00	$100.00	$150.00	$188.00	$181.00	$150.00	$138.00	$75.00
				Flat Fee		Per Square Meter	Flat Fee	Flat Fee	Flat Fee	Flat Fee	Flat Fee	Flat Fee	Flat Fee	Flat Fee	Flat Fee
13	Development Agreement for New Lots	PBS	$350.00	$500.00	**$1,215.00**	-	$1,035.00	$511.00	$1,500.00	$300.00	$450.00	$1,289.00	$3,500.00	$350.00	$2,000.00
				Per Agreement		Does Not Exist	Per Agreement	Per Agreement	Per Agreement	Per Agreement	Per Agreement	Per Agreement	Per Agreement	Per Agreement	Per Agreement
14	Consent Application - New Lots	PBS	$1,797.85	$2,000.00	**$2,032.00**	$2,429.28	$2,252.00	$2,636.75	$1,000.00	$2,605.00	$1,520.00	$1,450.00	$3,400.00	$1,567.00	$1,460.00
				Per Application		Per Application	Per Application	Per Application	Per Application	Per Application	Per Application	Per Application	Per Application	Per Application	Per Application
15	If Sewer line is not exposed at property line by others	TES	$1,110.35	$1,290.00	**$8,100.00**	-	-	-	-	-	$8,100.00	-	-	-	-
				Per Sewer line		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Sewer line	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
16	Upgrade Service from 19mm to 25mm	TES	$0.00	$335.00	**-**	-	-	-	-	-	-	-	-	-	-
				Per Meter		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
17	Water Meter Bench Test Fee	TES	$98.10	$150.00	**-**	-	-	-	-	-	-	-	-	-	-
				Per Test		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
18	Frozen Water Meter - (Service and Replacement Cost) Less than 50mm Diameter - Regular Time (7:00 a.m. to 3:00 p.m., Monday to Friday)	TES	$328.10	$375.00	**-**	-	-	-	-	-	-	-	-	-	-
				Per Meter		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist

Municipal Comparators		St. Catharines				Rates and Fees (Before Taxes) for Single-Tier Municipalities					Rates and Fees (Before Taxes) for Lower-Tier Municipalities				
Median total income of households		$59,256				$77,904	$77,984	$67,485	$66,163	$55,450	$77,757	$70,774	$60,727	$70,211	$83,045
Population		133,113				141,434	131,794	123,798	107,909	217,188	129,920	233,222	88,071	159,458	104,986
Reference	**Fee Title**	**Department or Division**	**Fee Without Taxes 2019**	**Fee Without Taxes 2020**	**Comparator Average**	**Barrie**	**Guelph**	**Kingston**	**Thunder Bay**	**Windsor**	**Cambridge**	**Kitchener**	**Niagara Falls**	**Oshawa**	**Waterloo**
19	Frozen Water Meter - (Service and Replacement Cost) Less than 50mm Diameter - Overtime (3:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	TES	$358.70	$420.00	**-**	-	-	-	-	-	-	-	-	-	-
				Per Meter		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
20	Water Service Call Residential - Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	TES	$121.70	$150.00	**$81.00**	-	-	-	-	-	-	-	-	-	$81.00
				Per Service call		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Service call
21	Water Service Call Residential - Overtime (7:00 p.m. - 7:00 a.m., Saturday, Sunday and	TES	$172.40	$220.00	**-**	-	-	-	-	-	-	-	-	-	-
				Per Service call		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
22	Water Service Call Non-Residential - Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	TES	157.15	$200.00	**-**	-	-	-	-	-	-	-	-	-	-
				Does Not Exist		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
23	Water Service Call Non-Residential - Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and	TES	228.15	$285.00	**-**	-	-	-	-	-	-	-	-	-	-
				Does Not Exist		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
24	Water Turn Off/On Residential - Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	TES	$74.90	$85.00	**$67.86**	-	-	-	$80.72	-	-	-	$55.00	-	-
				Per Service call		Does Not Exist	Does Not Exist	Does Not Exist	Per Service call	Does Not Exist	Does Not Exist	Does Not Exist	Per Service call	Does Not Exist	Does Not Exist

Municipal Comparators		St. Catharines				Rates and Fees (Before Taxes) for Single-Tier Municipalities					Rates and Fees (Before Taxes) for Lower-Tier Municipalities				
Median total income of households		$59,256				$77,904	$77,984	$67,485	$66,163	$55,450	$77,757	$70,774	$60,727	$70,211	$83,045
Population		133,113				141,434	131,794	123,798	107,909	217,188	129,920	233,222	88,071	159,458	104,986
Reference	**Fee Title**	**Department or Division**	**Fee Without Taxes 2019**	**Fee Without Taxes 2020**	**Comparator Average**	**Barrie**	**Guelph**	**Kingston**	**Thunder Bay**	**Windsor**	**Cambridge**	**Kitchener**	**Niagara Falls**	**Oshawa**	**Waterloo**
25	Water Turn Off/On Residential - Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and	TES	$107.60	$120.00	**$169.75**	-	-	-	$133.82	-	-	$200.43	$175.00	-	-
				Per Service call		Does Not Exist	Does Not Exist	Does Not Exist	Per Service call	Does Not Exist	Does Not Exist	Per Service call	Per Service call	Does Not Exist	Does Not Exist
26	Water Turn Off/On Non-Residential - Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	TES	$127.65	$150.00	**-**	-	-	-	-	-	-	-	-	-	-
				Per Service call		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
27	Water Turn Off/On Non-Residential - Overtime (7:00 p.m. - 7:00 a.m., Saturday, Sunday and	TES	$184.60	$215.00	**-**	-	-	-	-	-	-	-	-	-	-
				Per Service call		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
28	Photocopies	All	$0.35	$0.40	**$0.36**	$0.77	$0.25	$0.31	$0.44	$0.27	$0.48	$0.18	$0.24	$0.44	$0.18
				Per Page		Per Page	Per Page	Per Page	Per Page	Per Page	Per Page	Per Page	Per Page	Per Page	Per Page
29	Parking Meters	Parking	$1.33	$1.55	**$1.35**	$0.88	$1.77	$1.33	$0.88	$1.55	$0.88	$1.50	$1.11	$1.11	$2.43
				Per Hour		Per Hour	Per Hour	Per Hour	Per Hour	Per Hour	Per Hour	Per Hour	Per Hour	Per Hour	Per Hour
29	Bagged Meter	Parking	$19.91	$22.12	**$18.47**	-	-	-	-	-	-	$26.95	$10.00	-	-
				Per Day		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Day	Per Day	Does Not Exist	Does Not Exist
30	Monthly Parking Lot Pass A	Parking	$66.37	$75.22	**$89.11**	$66.37	$135.00	$117.48	$43.36	$80.00	$82.30	$145.97	$40.00	$64.60	$115.97
				Per Month		Per Month	Per Month	Per Month	Per Month	Per Month	Per Month	Per Month	Per Month	Per Month	Per Month
31	Monthly Parking Lot Pass B	Parking	$57.52	$63.27	**$61.76**	$53.10	-	$68.14	$43.36	$40.00	$53.10	$132.22	$25.00	-	$79.13
				Per Month		Per Month	Does Not Exist	Per Month	Per Month	Per Month	Per Month	Per Month	Per Month	Does Not Exist	Per Month

Municipal Comparators		St. Catharines				Rates and Fees (Before Taxes) for Single-Tier Municipalities					Rates and Fees (Before Taxes) for Lower-Tier Municipalities				
Median total income of households		$59,256				$77,904	$77,984	$67,485	$66,163	$55,450	$77,757	$70,774	$60,727	$70,211	$83,045
Population		133,113				141,434	131,794	123,798	107,909	217,188	129,920	233,222	88,071	159,458	104,986
Reference	**Fee Title**	**Department or Division**	**Fee Without Taxes 2019**	**Fee Without Taxes 2020**	**Comparator Average**	**Barrie**	**Guelph**	**Kingston**	**Thunder Bay**	**Windsor**	**Cambridge**	**Kitchener**	**Niagara Falls**	**Oshawa**	**Waterloo**
32	Monthly Parking Lot Pass C	Parking	$44.25	$44.25	**$34.18**	-	-	-	$43.36	-	-	-	$25.00	-	-
				Per Month		Does Not Exist	Does Not Exist	Per Month	Per Month	Does Not Exist	Does Not Exist	Does Not Exist	Per Month	Does Not Exist	Does Not Exist
33	Monthly Parking Lot Pass D	Parking	$75.22	$75.22	**-**	-	-	-	-	-	-	-	-	-	-
				Per Month		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
34	Accessible Permit - On Street	Parking	$44.25	$48.67	**-**	-	-	-	-	-	-	-	-	-	-
				Per Month		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
34	Ontario Street Parking Garage (Monthly Usage)	Parking	$75.22	$88.50	**$107.57**	-	$93.81	$117.48	$52.21	-	-	$154.87	-	$76.99	$150.07
				Per Month		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
35	Garden Park/Carlisle Street - Above Ground Parking Garage (Monthly Usage)	Parking	$75.22	$88.50	**$107.57**	-	$93.81	$117.48	$52.21	-	-	$154.87	-	$76.99	$150.07
				Per Month		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
36	Residential Permits	Parking	$35.40	$44.25	**$318.58**	-	-	$265.49	$4.42	$26.55	$22.12	-	$10.00	-	$371.68
				Per Year		Does Not Exist	Does Not Exist	Per Year	Per Permit	Per Permit	Per Permit	Does Not Exist	Per Permit	Does Not Exist	Per Year
37	Replacement Permit	Parking	$8.85	$10.62	**$19.88**	-	$31.91	-	-	$13.27	-	-	$10.00	-	$24.34
				Per Permit		Does Not Exist	Per Permit	Does Not Exist	Does Not Exist	Per Permit	Does Not Exist	Does Not Exist	Per Permit	Does Not Exist	Per Permit

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Economic Development and Tourism Services								
Permits								
Film Permit Fee	Per Permit	$50.88	$6.62	$57.50	$50.00	$6.50	$56.50	1.8%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Financial Management Services

City Documents

Assessment Roll

- 3 pages	Per Page	$2.20	$0.00	$2.20	$2.15	$0.00	$2.15	2.3%
- 6 pages	Per Page	$3.25	$0.00	$3.25	$3.20	$0.00	$3.20	1.6%
- 10 pages	Per Page	$4.35	$0.00	$4.35	$4.25	$0.00	$4.25	2.4%

Budget

Capital	Per Document Package	$5.80	$0.75	$6.55	$5.71	$0.74	$6.45	1.6%
Financial Statements	Per Document Package	$19.42	$2.53	$21.95	$19.07	$2.48	$21.55	1.9%
Financial Statements and Information Return	Per Document Package	$24.25	$3.15	$27.40	$23.81	$3.09	$26.90	1.9%
Operating (Summary)	Per Document Package	$24.25	$3.15	$27.40	$23.81	$3.09	$26.90	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Other Rates								
Accounts Receivable Collection Fee	Per Cheque	$23.81	$3.09	$26.90	$23.36	$3.04	$26.40	1.9%
N.S.F. Cheques (Service Charge)	Per Property	$41.95	$5.45	$47.40	$41.15	$5.35	$46.50	1.9%
Registration of Tax Arrears Certificate								
Advise Interested Parties	Per Property	$105.30	$0.00	$105.30	$103.35	$0.00	$103.35	1.9%
Preliminary work to expiry of redemption period	Per Property	$1,075.00	$0.00	$1,075.00	$1,054.95	$0.00	$1,054.95	1.9%
Preparation of Extension Agreement	Per Property	$537.50	$0.00	$537.50	$527.50	$0.00	$527.50	1.9%
Sale by Tender	Per Property	$1,935.00	$0.00	$1,935.00	$1,898.90	$0.00	$1,898.90	1.9%
Search Title	Per Property	$105.30	$0.00	$105.30	$103.35	$0.00	$103.35	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Property Taxes								
Property Tax Account Statement or Duplicate Copy of Tax Bill	Per Roll Number	$9.56	$1.24	$10.80	$9.38	$1.22	$10.60	1.9%
Property Tax Certificates (Includes Local Improvement Search)	Per Roll Number	$66.25	$0.00	$66.25	$65.00	$0.00	$65.00	1.9%
Refund credit balances on accounts	Per Roll Number	$22.88	$2.97	$25.85	$22.43	$2.92	$25.35	2.0%
Transfer Incorrect payments from accounts	Per Roll Number	$22.88	$2.97	$25.85	$22.43	$2.92	$25.35	2.0%
Property Taxes - Additions to the Roll								
External Request	Per Roll Number	$47.57	$6.18	$53.75	$46.68	$6.07	$52.75	1.9%
Internal Request	Per Roll Number	$33.32	$4.33	$37.65	$32.70	$4.25	$36.95	1.9%
Property Tax Account Administration Fee	Per Roll Number	$32.30	$0.00	$32.30	$31.70	$0.00	$31.70	1.9%
Rush Tax Certificates	Per Roll Number	$86.60	$0.00	$86.60	$85.00	$0.00	$85.00	1.9%
Set up New Roll Number	Per Roll Number	$45.71	$5.94	$51.65	$44.87	$5.83	$50.70	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Property Tax Billing For Mortgage Company								
Annual Fee on Final Payment Listing - Per Roll Number	Per Roll Number	$16.15	$0.00	$16.15	$15.85	$0.00	$15.85	1.9%
Property Tax/Water Title Insurance - Confirmation Letter	Per Roll Number	$26.90	$0.00	$26.90	$26.40	$0.00	$26.40	1.9%
Water Billing								
25 Day Meter Test Data Fee	Per Address	$50.95	$0.00	$50.95	$50.00	$0.00	$50.00	1.9%
Fee to deliver water shut off notices	Per Account	$22.88	$2.97	$25.85	$22.43	$2.92	$25.35	2.0%
Final Demand / Non-Compliance Fee	Per Account	$19.07	$2.48	$21.55	$18.72	$2.43	$21.15	1.9%
Refund credit balances on account	Per Account	$22.88	$2.97	$25.85	$22.43	$2.92	$25.35	2.0%
Setup New Water Account	Per Account	$45.71	$5.94	$51.65	$44.87	$5.83	$50.70	1.9%
Transfer Incorrect payments from accounts	Per Account	$22.88	$2.97	$25.85	$22.43	$2.92	$25.35	2.0%
Water Account Administration Fee	Per Account	$32.30	$0.00	$32.30	$31.70	$0.00	$31.70	1.9%
Water Account Statement or Duplicate Copy Bill	Per Account	$9.56	$1.24	$10.80	$9.38	$1.22	$10.60	1.9%
Water Certificates	Per Request	$58.63	$7.62	$66.25	$57.52	$7.48	$65.00	1.9%
Water Status - Verbal Request (Law Firms Only)	Per Account	$21.55	$0.00	$21.55	$21.15	$0.00	$21.15	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Fire Emergency Management Services

Fire Safety Inspection

Administrative

Occupant Load Posting	Flat Fee	$19.03	$2.47	$21.50	$18.67	$2.43	$21.10	1.9%
Fire Regulation Compliance Letter (insurance report, records search)	Per Letter	$118.94	$15.46	$134.40	$116.73	$15.17	$131.90	1.9%
AGCO (Alcohol & Gaming Commission Ontario) Letter special Occasion Permit and Clearance Letter for Property	Per Letter	$118.94	$15.46	$134.40	$116.73	$15.17	$131.90	1.9%
Fire Route Application/Administration	Per Application	$285.35	$37.10	$322.45	$280.04	$36.41	$316.45	1.9%

On Site Inspection

Residential

Residential - Single Family Dwelling (Home Share Programs)	Flat Fee	$155.27	$20.18	$175.45	$152.39	$19.81	$172.20	1.9%
Illegal Marijuana Grow Ops or Clandestine Lab inspection first 185.81 m^2 (2,000 ft^2)	First 2,000 m^2 block	$380.53	$49.47	$430.00	$373.45	$48.55	$422.00	1.9%

(Staff presentation to precede discussion) Financial Management Services...
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Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Illegal Marijuana Grow Ops or Clandestine Lab Inspection each additional 185.81 m^2 (2000 ft^2)	Per 2,000 m^2 block	$50.40	$6.55	$56.95	$49.47	$6.43	$55.90	1.9%
Legalized Marijuana Grow Ops Inspection first 185.81 m^2 (2,000 ft^2)	First 2,000 m^2 block	$380.53	$49.47	$430.00	$373.45	$48.55	$422.00	1.9%
Legalized Marijuana Grow Ops Inspection each additional 185.81 m^2 (2,000 ft^2)	Per 2,000 m^2 block	$50.40	$6.55	$56.95	$49.47	$6.43	$55.90	1.9%
Residential - Duplex	Flat Fee	$261.59	$34.01	$295.60	$256.73	$33.37	$290.10	1.9%
Residential 3 to 6 units	Flat Fee	$404.34	$52.56	$456.90	$396.81	$51.59	$448.40	1.9%
Residential each additional unit over 6	Per Unit	$5.40	$0.70	$6.10	$5.31	$0.69	$6.00	1.7%

Unit definition is based on the Fire Code Dwelling Unit definition.

Commercial

First 450m² (5,000 sq ft)	First 450 m^2 block	$380.53	$49.47	$430.00	$373.45	$48.55	$422.00	1.9%
Each additional 450 m^2 (5,000 sq ft)	Per 450 m^2 block	$50.40	$6.55	$56.95	$49.47	$6.43	$55.90	1.9%
Legalized Marijuana Grow Ops Inspection first 185.81 m^2 (2000 ft^2)	First 2,000 m^2 block	$380.53	$49.47	$430.00	$373.45	$48.55	$422.00	1.9%
Legalized Marijuana Grow Ops Inspection each additional 185.81 m^2	Per 2,000 m^2 block	$50.40	$6.55	$56.95	$49.47	$6.43	$55.90	1.9%

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Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Industrial								
First 900m² (10,000 sq. ft)	First 900 m^2 block	$380.53	$49.47	$430.00	$373.45	$48.55	$422.00	1.9%
Each additional 450m² (5000 sq. ft)	Per 450 m^2 block	$50.40	$6.55	$56.95	$49.47	$6.43	$55.90	1.9%
Legalized Marijuana Grow Ops Inspection first 185.81 m^2 (2000 ft^2)	First 2,000 m^2 block	$380.53	$49.47	$430.00	$373.45	$48.55	$422.00	1.9%
Legalized Marijuana Grow Ops Inspection each additional 185.81 m^2 (2,000 ft^2)	Per 2,000 m^2 block	$50.40	$6.55	$56.95	$49.47	$6.43	$55.90	1.9%
Assembly								
Including AGCO (Alcohol & Gaming Commission of Ontario) Inspection	Flat Fee	$380.53	$49.47	$430.00	$373.45	$48.55	$422.00	1.9%
Including AGCO Inspection over 150 persons	Flat Fee	$437.57	$56.88	$494.45	$429.42	$55.83	$485.25	1.9%
Patio Inspection only for AGCO applications	Per Application	$147.43	$19.17	$166.60	$144.69	$18.81	$163.50	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Mixed Use								
Mixed Commercial/Residential Building - (1 Comm. with 5 Apt.)	Flat Fee	$437.57	$56.88	$494.45	$429.42	$55.83	$485.25	1.9%
Each additional commercial unit	Per Unit	$50.40	$6.55	$56.95	$49.47	$6.43	$55.90	1.9%
Each additional residential unit	Per Unit	$5.40	$0.70	$6.10	$5.31	$0.69	$6.00	1.7%
Multi Unit Hotels/Motels								
Up to Three (3) Storeys	Flat Fee	$487.88	$63.42	$551.30	$478.76	$62.24	$541.00	1.9%
Each additional Storey	Per Storey	$67.30	$8.75	$76.05	$66.06	$8.59	$74.65	1.9%
Other								
Private Home Day Care Inspection - 5 children or less	Flat Fee	$155.27	$20.18	$175.45	$152.39	$19.81	$172.20	1.9%
Day Care Centers - More than 5 children	Flat Fee	$380.53	$49.47	$430.00	$373.45	$48.55	$422.00	1.9%
Day Care Centre -Annual Renewal (located in Schools)	Flat Fee	$152.21	$19.79	$172.00	$149.38	$19.42	$168.80	1.9%
Business License Inspection Fee	Per Permit	$77.70	$10.10	$87.80	$76.24	$9.91	$86.15	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Inspection Fee Per Hour Outside Normal Working Hours - (Actual Application Fee to be added to this amount)	Per Hour	$38.85	$5.05	$43.90	$38.14	$4.96	$43.10	1.9%
Rooming Boarding and Lodging	Per Permit	$310.62	$40.38	$351.00	$304.82	$39.63	$344.45	1.9%
Fire Prevention Miscellaneous Fees								
Administrative Services - Per Hour	Per Hour	$76.06	$9.89	$85.95	$74.65	$9.70	$84.35	1.9%
Photocopies	Per Page	$0.40	$0.05	$0.45	$0.35	$0.05	$0.40	12.5%
Fire Prevention Officers Request for Assistance - Hourly Rate	Per Hour	$77.70	$10.10	$87.80	$76.24	$9.91	$86.15	1.9%
Smoke Alarm - 9 volt style	Per Device	$14.25	$1.85	$16.10	$13.98	$1.82	$15.80	1.9%
Smoke Alarm - Long Life Lithium Powers	Per Device	$31.42	$4.08	$35.50	$30.84	$4.01	$34.85	1.9%
Carbon Monoxide/Smoke Alarm - 9 volt	Per Device	$31.42	$4.08	$35.50	$30.84	$4.01	$34.85	1.9%
Carbon Monoxide Alarm - Lithium	Per Device	$36.15	$4.70	$40.85	$35.49	$4.61	$40.10	1.9%
Carbon Monoxide /Smoke Alarm - Lithium	Per Device	$45.66	$5.94	$51.60	$44.82	$5.83	$50.65	1.9%
Fire Extinguisher Training - maximum 25 persons	Flat Fee	$198.85	$25.85	$224.70	$195.13	$25.37	$220.50	1.9%
Each Additional Person over 25	Flat Fee	$5.40	$0.70	$6.10	$5.31	$0.69	$6.00	1.7%

(Staff presentation to be added after discussion) Financial Management Services...
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Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Fire Extinguisher Tudor Rental - min. 1/2 day (4 hrs.)	Flat Fee	$337.48	$43.87	$381.35	$331.19	$43.06	$374.25	1.9%
Fire Extinguisher Tudor Rental - full day - max 8 hrs.	Flat Fee	$648.05	$84.25	$732.30	$635.97	$82.68	$718.65	1.9%
2nd & Subsequent Property Re-inspection	Per Inspection	$168.27	$21.88	$190.15	$165.13	$21.47	$186.60	1.9%
3rd & Subsequent Fire Safety Plan Review	Per Review	$168.27	$21.88	$190.15	$165.13	$21.47	$186.60	1.9%
Vulnerable Occupancy 2nd and Subsequent Fire Drill	Per Drill	$310.62	$40.38	$351.00	$304.82	$39.63	$344.45	1.9%
Life Safety Study, Alternative Solutions Submittal & Ontario Fire Code Part 4 Audit Submittal	Per Review	$232.96	$30.29	$263.25	$228.63	$29.72	$258.35	1.9%
Refreshment Vehicles Inspection	Per Inspection	$101.02	$13.13	$114.15	$99.12	$12.88	$112.00	1.9%
Display Fireworks Approval	Per Venue	$286.06	$37.19	$323.25	$280.71	$36.49	$317.20	1.9%
Consumer Fireworks Sales Permit	Per Permit	$310.62	$40.38	$351.00	$304.82	$39.63	$344.45	1.9%
Open Air Burning - Permit Application (Agricultural Fire)	Per Application	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%
Open Air Burning - Permit Application (Non Agricultural Fire)	Per Application	$185.09	$24.06	$209.15	$181.64	$23.61	$205.25	1.9%
Improper Burn - minimum charge to extinguish Fire (not in conformance with By-law) or While Prohibited (e.g. Ban)	Flat Fee	$268.75	$0.00	$268.75	$263.75	$0.00	$263.75	1.9%
Extinguish Fire not in conformance with By-law (per hour per vehicle)	Per Hour per apparatus	$477.00	$0.00	$477.00	$470.25	$0.00	$470.25	1.4%

(Staff presentation to precede discussion) Finance and Administrative Services...
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Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Preventable False Alarms - 3 vehicles 2nd false alarm within 12 month calendar year	Per Alarm	$1,431.00	$0.00	$1,431.00	$1,404.55	$0.00	$1,404.55	1.9%
Fire Suppression and Investigation Charges (Invoice plus 15%)	-	Job Specific Costing			Job Specific Costing			-
Copying fee for fire Safety Plans not submitted electronically	Per Safety Plan	$73.23	$9.52	$82.75	$71.86	$9.34	$81.20	1.9%
Fire Safety Plan - Translation to/from English	Per Safety Plan	$76.06	$9.89	$85.95	$74.65	$9.70	$84.35	1.9%
Propane - License Application Review								
Existing - Level 1 or Level 2 Review	Flat Fee	$155.31	$20.19	$175.50	$152.43	$19.82	$172.25	1.9%
New/Modified - 5000 USWG or less	Flat Fee	$537.57	$69.88	$607.45	$527.52	$68.58	$596.10	1.9%
New/Modified - greater than 5000 USWG	Flat Fee	$1,075.00	$139.75	$1,214.75	$1,054.96	$137.14	$1,192.10	1.9%
3rd Party Engineer or Firm - if required	-	Job Specific Costing			Job Specific Costing			-
Training Tower Facility - per day	Per Day	$268.72	$34.93	$303.65	$263.72	$34.28	$298.00	1.9%
Emergency Gas Line Response 1st hour or part thereof per apparatus	Per Hour per apparatus	$477.00	$0.00	$477.00	$465.40	$0.00	$465.40	2.5%
Emergency Gas Line Response each additional 1/2 hour per apparatus	Per Hour per apparatus	$238.50	$0.00	$238.50	$232.70	$0.00	$232.70	2.5%

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Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Legal and Clerk Services								
Burial Permits	Per Permit	$26.35	$0.00	$26.35	$26.35	$0.00	$26.35	0.0%
City Documents, Photocopies, By-laws, Deeds and Agreements								
1-3 pages	Per Page	$2.21	$0.29	$2.50	$2.17	$0.28	$2.45	2.0%
1-3 pages (Certified)	Per Page	$3.23	$0.42	$3.65	$3.19	$0.41	$3.60	1.4%
4-6 pages	Per Page	$3.23	$0.42	$3.65	$3.19	$0.41	$3.60	1.4%
4-6 pages (Certified)	Per Page	$4.12	$0.53	$4.65	$4.03	$0.52	$4.55	2.2%
7-10 pages	Per Page	$4.12	$0.53	$4.65	$4.03	$0.52	$4.55	2.2%
7-10 pages (Certified)	Per Page	$5.40	$0.70	$6.10	$5.31	$0.69	$6.00	1.7%
over 10 pages	Per Page	$5.40	$0.70	$6.10	$5.31	$0.69	$6.00	1.7%
over 10 pages (Certified)	Per Page	$6.99	$0.91	$7.90	$6.86	$0.89	$7.75	1.9%
Condominium Agreement (Executed)	Per Agreement	$5.40	$0.70	$6.10	$5.31	$0.69	$6.00	1.7%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Freedom of Information (Municipal) and Protection to Privacy Act								
Application Fee	Per Application	$5.00	$0.00	$5.00	$5.00	$0.00	$5.00	0.0%
Photocopies	Per Page	$0.20	$0.00	$0.20	$0.20	$0.00	$0.20	0.0%
Manual search	Per 15 Minute time block	$7.50	$0.00	$7.50	$7.75	$0.00	$7.75	-3.2%
Preparing a record for disclosure	Per 15 Minute time block	$7.50	$0.00	$7.50	$7.75	$0.00	$7.75	-3.2%
Minutes of Council or Committees (Certified)	Per Document	$2.21	$0.29	$2.50	$2.17	$0.28	$2.45	2.0%
Minutes or Reports - (Certified)	Per Document	$5.40	$0.70	$6.10	$5.31	$0.69	$6.00	1.7%
Photocopies (Black and White)	Per Page	$0.40	$0.05	$0.45	$0.35	$0.05	$0.40	12.5%
Voter's List - individual	Per Ward	$10.75	$0.00	$10.75	$10.55	$0.00	$10.55	1.9%
Voter's List - Set (All Wards)	Per Set	$64.45	$0.00	$64.45	$63.25	$0.00	$63.25	1.9%
Ward and Poll Maps - City Wide	Per Set	$5.18	$0.67	$5.85	$5.09	$0.66	$5.75	1.7%
Ward and Poll Maps - Ward Specific	Per Ward	$2.12	$0.28	$2.40	$2.08	$0.27	$2.35	2.1%
Code of Conduct Fee (Processing)	Per Application	$37.60	$0.00	$37.60	$36.90	$0.00	$36.90	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Commissioning of Documents								
Initialing and/or Sealing and/or Signing only of document fully completed condition	Per Document	$14.25	$1.85	$16.10	$13.98	$1.82	$15.80	1.9%
Senior Pension Forms & Student OSAP Forms (No Charge)	Per Document	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%
Dog Licences								
All Spayed or Neutered Dogs	Per Dog	$36.70	$0.00	$36.70	$36.70	$0.00	$36.70	0.0%
All Dogs Under 6 Months Old	Per Dog	$36.70	$0.00	$36.70	$36.70	$0.00	$36.70	0.0%
All Non-spayed or Non-neutered Dogs (Maximum 3 per household)	Per Dog	$63.10	$0.00	$63.10	$63.10	$0.00	$63.10	0.0%
Late Fee	Per Dog	$15.80	$0.00	$15.80	$15.80	$0.00	$15.80	0.0%
Replacement Dog Tags	Per Tag	$10.55	$0.00	$10.55	$10.55	$0.00	$10.55	0.0%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
General Business Licences								
Amusement arcade (Gross usable floor area)	Per Location per square	$0.50	$0.00	$0.50	$0.50	$0.00	$0.50	0.0%
Auctioneer	Per Person	$53.75	$0.00	$53.75	$52.75	$0.00	$52.75	1.9%
Bill Poster	Per Licence	$118.25	$0.00	$118.25	$116.05	$0.00	$116.05	1.9%
Business Licence Compliance Letter	Per Location	$16.10	$0.00	$16.10	$15.80	$0.00	$15.80	1.9%
Business Licence Refund Fee	Per Licence	$32.25	$0.00	$32.25	$31.65	$0.00	$31.65	1.9%
Drive-in Theatre	Per Screen	$188.10	$0.00	$188.10	$184.60	$0.00	$184.60	1.9%
Hawkers and Peddlers - Resident	Per Location	$215.00	$0.00	$215.00	$211.00	$0.00	$211.00	1.9%
Hawkers and Peddlers - Non-Resident	Per Location	$661.15	$0.00	$661.15	$648.80	$0.00	$648.80	1.9%
Hawkers and Peddlers - Agreement Fee	Per Location per square	$16.10	$0.00	$16.10	$15.80	$0.00	$15.80	1.9%
Hawkers and Peddlers - Minimum Agreement Fee	Per Location	$537.50	$0.00	$537.50	$527.50	$0.00	$527.50	1.9%
Kennel Owner - Registered with Canadian Kennel Club	Per Licence	$105.50	$0.00	$105.50	$105.50	$0.00	$105.50	0.0%
Master Plumber - New Licence	Per Person	$82.75	$0.00	$82.75	$81.20	$0.00	$81.20	1.9%
Master Plumber - Renewal	Per Person	$59.15	$0.00	$59.15	$58.05	$0.00	$58.05	1.9%
Master Plumber/Plumbing Contractor - New Licence	Per Company	$82.75	$0.00	$82.75	$81.20	$0.00	$81.20	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Master Plumber/Plumbing Contractor Renewal	Per Company	$59.15	$0.00	$59.15	$58.05	$0.00	$58.05	1.9%
Public Hall	Per Location	$166.60	$0.00	$166.60	$163.50	$0.00	$163.50	1.9%
Public Hall - Non-profit or charitable	Per Location	$124.75	$0.00	$124.75	$122.40	$0.00	$122.40	1.9%
Refreshment Stand/Booth/Place	Per Location	$150.50	$0.00	$150.50	$147.70	$0.00	$147.70	1.9%
Restaurant	Per Location	$150.50	$0.00	$150.50	$147.70	$0.00	$147.70	1.9%
Second Level Lodging Houses	Per Location	$215.00	$0.00	$215.00	$211.00	$0.00	$211.00	1.9%
Theatre	Per Screen	$188.10	$0.00	$188.10	$184.60	$0.00	$184.60	1.9%
Transfer fee	Per Licence	$10.75	$0.00	$10.75	$10.55	$0.00	$10.55	1.9%
Late Fees (Except Master Plumber & Auctioneers)	Per Licence	$52.75	$0.00	$52.75	$52.75	$0.00	$52.75	0.0%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Legal Services and Agreements								
Legal Agreement (Simple)	Per Agreement	$526.45	$0.00	$526.45	$516.65	$0.00	$516.65	1.9%
Legal Agreement (Complex)	Per Agreement	$895.00	$0.00	$895.00	$878.30	$0.00	$878.30	1.9%
Registration of Agreement or By-law	Per Agreement	$315.90	$0.00	$315.90	$310.00	$0.00	$310.00	1.9%
Release of Agreements	Per Agreement	$315.90	$0.00	$315.90	$310.00	$0.00	$310.00	1.9%
Lottery Licences								
Raffles								
Raffles not exceeding $500	Per Lottery scheme	$5.35	$0.00	$5.35	$5.25	$0.00	$5.25	1.9%
Lottery at bazaar - each time	Per Lottery scheme	$5.35	$0.00	$5.35	$5.25	$0.00	$5.25	1.9%
Bazaar Wheel	Per Wheel per day	$5.35	$0.00	$5.35	$5.25	$0.00	$5.25	1.9%
Break Open Lottery Tickets (per box) - 3% of prizes per box	Per Licence	Job Specific Costing			Job Specific Costing			-
Bingo - 3% of Adjusted Net Gaming Win	Per Event	Job Specific Costing			Job Specific Costing			-

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Marriage Licence Fees								
Marriage Licences	Per Licence	$158.25	$0.00	$158.25	$158.25	$0.00	$158.25	0.0%
Civil Marriage Ceremony	Per Event	$280.04	$36.41	$316.45	$280.04	$36.41	$316.45	0.0%
Civil Ceremony, Off-Site	Per Event	$303.45	$39.45	$342.90	$303.45	$39.45	$342.90	0.0%
Witnesses	Per Person	$23.32	$3.03	$26.35	$23.32	$3.03	$26.35	0.0%
Cancellation Fee	Per Event	$46.68	$6.07	$52.75	$46.68	$6.07	$52.75	0.0%
WebstreamCivil Marriage Ceremony Available	Per Event	$91.46	$11.89	$103.35	$91.46	$11.89	$103.35	0.0%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Parks, Recreation and Culture Services

Department Policies

- All facility rentals are subject to insurance rates varied by age, group size and activity.
- Non-resident program registration will commence 48 hours after online registraton for residents.
- No refunds or transfers will be issued after the third class. If the program has started, registration fees will be refunded on a pro-rated basis. A program withdrawal refund request form must be completed and approved.
- All aquatic registered programs are subject to a $2.30 facility surcharge (HST included).
- Replacement receipts are subject to a $6.10 fee (HST included).
- The cancellation of scheduled rentals with less than three (3) business days notice are subject to a Non-Rental Fee.
- Scheduled rentals with no one in attendance (no-show) is subject to the Non-Rental Fee.
- Program withdrawals are subject to an Administration Fee
- A volunteer/caregiver/personal support worker accompanying a paying person with a disability enters free of charge.

Non-Rental Fee	Per Rental	$48.45	$6.30	$54.75	$47.57	$6.18	$53.75	1.9%
Administration Fee	Per Withdrawal	$10.80	$1.40	$12.20	$10.58	$1.37	$11.95	2.1%
Replacement Receipt Fee	Per Receipt	$5.40	$0.70	$6.10	$5.31	$0.39	$6.00	1.7%

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Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Play Cards (Valid for 12 Entries)								
• Valid for public swimming, public skating programs and drop-in recreation programs. Family rate is for adults and children of an immediate family, living in the same household.								
Children	Per Card	$29.05	$0.00	$29.05	$28.50	$0.00	$28.50	1.9%
Youth	Per Card	$28.85	$3.75	$32.60	$28.32	$3.68	$32.00	1.9%
Older Adult	Per Card	$30.22	$3.93	$34.15	$29.65	$3.85	$33.50	1.9%
Adult	Per Card	$39.69	$5.16	$44.85	$38.94	$5.06	$44.00	1.9%
Family	Per Card	$104.60	$13.60	$118.20	$102.65	$13.35	$116.00	1.9%

Aquatics

Division Policies

• Non-resident program registration will commence 48 hours after online registration for residents.

• Non-resident waiting period will be applied to all Red Cross Swimming lessons for Preschool - SK 10, Swim All Year, Canadian Swim Patrol, private and semi-private lessons.
• No refunds or transfers will be issued after the third class. If the program has started, registration fees will be refunded on a pro-rated basis. A program withdrawal refund request form must be completed and approved.
• All registered programs and rentals are subject to a $2.30 facility surcharge (HST included).

• A volunteer / caregiver / personal support worker accompanying a paying person with a disability enters free of charge.

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Registered Programs								
Dynamite Drop-in Lessons	Per Lesson	$5.25	$0.00	$5.25	$5.15	$0.00	$5.15	1.9%
Dynamite Drop-in Play Card	Per Card	$26.25	$0.00	$26.25	$25.75	$0.00	$25.75	1.9%
Adult Water Safety Lessons	Per Lesson	$8.41	$1.09	$9.50	$8.23	$1.07	$9.30	2.2%
Teen Water Safety Lessons	Per Lesson	$7.65	$1.00	$8.65	$7.52	$0.98	$8.50	1.8%
Child Water Safety Lessons								
Red Cross Preschool and Swim Kids Level 1-6 at Kiwanis Aquatics	Per Lesson	$7.15	$0.00	$7.15	$7.00	$0.00	$7.00	2.1%
Red Cross Preschool and Swim Kids Level 1-6 and Camp Activity Lesson at outdoor pools	Per Lesson	$6.85	$0.00	$6.85	$6.70	$0.00	$6.70	2.2%
Level 7 - 10, Swim Patrol and Jr. Lifeguard Club at Kiwanis Aquatics	Per Lesson	$7.90	$0.00	$7.90	$7.75	$0.00	$7.75	1.9%
Level 7-10, Swim Patrol and Jr. Lifeguard Club at outdoor pools	Per Lesson	$7.65	$0.00	$7.65	$7.50	$0.00	$7.50	2.0%
Private Instruction								
Child	Per Lesson	$25.25	$0.00	$25.25	$24.80	$0.00	$24.80	1.8%

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Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Semi Private Instruction								
Child	Per Lesson	$17.75	$0.00	$17.75	$17.40	$0.00	$17.40	2.0%
Wittle Water Works, per class								
Wittle Water Works	Per Lesson	$7.40	$0.00	$7.40	$7.25	$0.00	$7.25	2.1%
Leadership Classes								
For all aquatics leadership programs, refunds will only be issued for withdrawals completed 14 days prior to the start of the program.								
Bronze Medallion	Per Course	$149.12	$19.38	$168.50	$146.33	$19.02	$165.35	1.9%
Bronze Star	Per Course	$79.16	$10.29	$89.45	$77.70	$10.10	$87.80	1.9%
Bronze Cross	Per Course	$107.17	$13.93	$121.10	$105.18	$13.67	$118.85	1.9%
National Lifeguard Service	Per Course	$265.53	$34.52	$300.05	$260.58	$33.87	$294.45	1.9%
National Lifeguard Saving Recertification	Per Course	$74.51	$9.69	$84.20	$73.14	$9.51	$82.65	1.9%
Extended National Lifeguard Service Recertification	Per Course	$97.83	$12.72	$110.55	$96.02	$12.48	$108.50	1.9%
Standard First Aid	Per Course	$107.52	$13.98	$121.50	$105.53	$13.72	$119.25	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Standard First Aid Recertified	Per Course	$65.22	$8.48	$73.70	$64.03	$8.32	$72.35	1.9%
CPR Recertified	Per Course	$39.12	$5.08	$44.20	$38.41	$4.99	$43.40	1.8%
Aquatic Supervisory Training	Per Course	$79.16	$10.29	$89.45	$77.70	$10.10	$87.80	1.9%
Instructor Renewal	Per Course	$74.51	$9.69	$84.20	$73.14	$9.51	$82.65	1.9%
Red Cross Water Safety Instructor (WSI)	Per Course	$387.04	$50.31	$437.35	$379.82	$49.38	$429.20	1.9%
Lifesaving Society, Bronze Family Instructor	Per Course	$171.24	$22.26	$193.50	$168.05	$21.85	$189.90	1.9%
Lifesaving Society Instructor Transfer Course	Per Course	$171.24	$22.26	$193.50	$168.05	$21.85	$189.90	1.9%

Drop In Programs - Public Skating, Kiwanis Aquatics Centre Leisure Swim and Aquatic Activity

•Admittance fee per session includes Leisure Swim and Aquatic Activities. Family rate is for adults and children of an immediate family, living in the same household.

Day Entry - Large Pool or Arena

Children	Per Day	$2.90	$0.00	$2.90	$2.85	$0.00	$2.85	1.8%
Youth	Per Day	$2.88	$0.37	$3.25	$2.83	$0.37	$3.20	1.6%
Older Adult	Per Day	$3.01	$0.39	$3.40	$2.96	$0.39	$3.35	1.5%
Adult	Per Day	$3.98	$0.52	$4.50	$3.89	$0.51	$4.40	2.3%

(Staff presentation to precede discussion) Financial Management Services.

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Family	Per Day	$10.44	$1.36	$11.80	$10.27	$1.33	$11.60	1.7%
Loonie Swim	Per Entry	$1.00	$0.00	$1.00	$1.00	$0.00	$1.00	0.0%
Day Camp Leisure Swim Child	Per Entry	$2.15	$0.00	$2.15	$2.10	$0.00	$2.10	2.4%
Day Camp Lesson Child	Per Lesson	$5.25	$0.00	$5.25	$5.15	$0.00	$5.15	1.9%

Day Entry - Large Pool

Women Only Swimming Adult	Per Entry	$6.77	$0.88	$7.65	$6.64	$0.86	$7.50	2.0%
Women Only Swimming Child	Per Entry	$4.10	$0.00	$4.10	$4.00	$0.00	$4.00	2.5%
Women Only Swimming Family	Per Entry	$11.73	$1.52	$13.25	$11.50	$1.50	$13.00	1.9%

Drop In Programs - Outdoor Pool Leisure Swim and Aquatic Activity

•Admittance fee per session includes Leisure Swim and Aquatic Activities. Family rate is for adults and children of an immediate family, living in the same household.

Day Entry - Large Pool

Children	Per Day	$2.65	$0.00	$2.65	$2.60	$0.00	$2.60	1.9%
Youth	Per Day	$2.61	$0.34	$2.95	$2.57	$0.33	$2.90	1.7%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Older Adult	Per Day	$2.79	$0.36	$3.15	$2.74	$0.36	$3.10	1.6%
Adult	Per Day	$3.76	$0.49	$4.25	$3.67	$0.48	$4.15	2.4%
Family	Per Day	$9.78	$1.27	$11.05	$9.60	$1.25	$10.85	1.8%
Loonie Swim	Per Entry	$1.00	$0.00	$1.00	$1.00	$0.00	$1.00	0.0%
Wading and Small Pool Recreational Swim	Per Day	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%
Day Camp Leisure Swim Child	Per Entry	$2.15	$0.00	$2.15	$2.10	$0.00	$2.10	2.4%
Day Camp Lesson Child	Per Lesson	$5.25	$0.00	$5.25	$5.15	$0.00	$5.15	1.9%

Passes

•Change to: The Child/Youth pass gains children and youth entry into Leisure Swims and Any Age Lengths. The Adult pass gains adults entry into Leisure Swims and Aquatic Activity Swims. The Family pass gains families entry into Leisure Swims and Aquatic Activity Swims (adult participants only).
•These passes cannot be used for Aqua Fitness classes or Therapeutic Aquatics.
•The family rate is for adults and children of an immediate family, living in the same household.

Children

3 Month Pass	Per Pass	$43.05	$0.00	$43.05	$42.25	$0.00	$42.25	1.9%
6 Month Pass	Per Pass	$68.50	$0.00	$68.50	$67.20	$0.00	$67.20	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Youth								
3 Month Pass	Per Pass	$52.17	$6.78	$58.95	$51.19	$6.66	$57.85	1.9%
6 Month Pass	Per Pass	$86.68	$11.27	$97.95	$85.04	$11.06	$96.10	1.9%
Older Adult								
3 Month Pass	Per Pass	$44.38	$5.77	$50.15	$43.54	$5.66	$49.20	1.9%
6 Month Pass	Per Pass	$71.11	$9.24	$80.35	$69.78	$9.07	$78.85	1.9%
One Year	Per Year	$89.38	$11.62	$101.00	$87.70	$11.40	$99.10	1.9%
Adult								
3 Month Pass	Per Pass	$70.13	$9.12	$79.25	$68.81	$8.94	$77.75	1.9%
6 Month Pass	Per Pass	$118.76	$15.44	$134.20	$116.55	$15.15	$131.70	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Family								
6 Month Pass	Per Pass	$188.72	$24.53	$213.25	$185.18	$24.07	$209.25	1.9%
6 Month Pass	Per Pass	$314.47	$40.88	$355.35	$308.58	$40.12	$348.70	1.9%

Summer Leisure Swim, Skate and Swim Activity Pass

Dated for the duration of summer pool (July/Aug) operation. Change to: The Child/Youth pass gains children and youth entry into Leisure Swims and Any Age Lengths. The Adult pass gains adults entry into Leisure Swims and Aquatic Activity Swims. The Family pass gains families entry into Leisure Swims and Aquatic Activity Swims (adult participants only).
These passes cannot be used for Aqua Fitness classes or Therapeutic Aquatics.
The family rate is for adults and children of an immediate family, living in the same household.

Children	Per Pass	$32.30	$0.00	$32.30	$31.70	$0.00	$31.70	1.9%
Youth	Per Pass	$37.26	$4.84	$42.10	$36.55	$4.75	$41.30	1.9%
Older Adult	Per Pass	$32.57	$4.23	$36.80	$31.95	$4.15	$36.10	1.9%
Adult	Per Pass	$48.94	$6.36	$55.30	$48.01	$6.24	$54.25	1.9%
Family	Per Pass	$120.71	$15.69	$136.40	$118.45	$15.40	$133.85	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Fitness								
• A Fitness Play Card is limited to Drop-In Aquatic Fitness Classes. • A Fitness Play Card gains you 12 entries into the pool. The Fitness Play Card may be used for any Aquatic Fitness that does not require registration or for any Leisure Swim or Aquatic Activity Swim.								
Adult								
Pay As You Go Fitness	Per Class	$6.33	$0.82	$7.15	$6.19	$0.81	$7.00	2.1%
Play Card Fitness - 12 Visits	Per Pass	$62.92	$8.18	$71.10	$61.73	$8.02	$69.75	1.9%
3 Month Fitness Pass	Per Pass	$147.48	$19.17	$166.65	$144.73	$18.82	$163.55	1.9%
6 Month Fitness Pass	Per Pass	$273.54	$35.56	$309.10	$268.45	$34.90	$303.35	1.9%
Adult Private Fitness	Per Class	$17.92	$2.33	$20.25	$17.57	$2.28	$19.85	2.0%
Adult Semi Private Fitness	Per Class	$14.91	$1.94	$16.85	$14.65	$1.90	$16.55	1.8%
Older Adult								
Pay As You Go Fitness	Per Class	$4.20	$0.55	$4.75	$4.12	$0.53	$4.65	2.2%
Clip Card Fitness - 12 Visits	Per Pass	$41.95	$5.45	$47.40	$41.15	$5.35	$46.50	1.9%
3 Month Fitness Pass	Per Pass	$90.22	$11.73	$101.95	$88.54	$11.51	$100.05	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
6 Month Fitness Pass	Per Pass	$168.54	$21.91	$190.45	$165.40	$21.50	$186.90	1.9%
Older Adult Private Fitness	Per Class	$16.99	$2.21	$19.20	$16.68	$2.17	$18.85	1.9%
Older Adult Semi Private Fitness	Per Class	$13.98	$1.82	$15.80	$13.72	$1.78	$15.50	1.9%

Masters Swim Program

Masters Swim Program per class	Per Class	$9.51	$1.24	$10.75	$9.34	$1.21	$10.55	1.9%
Lost Swim Pass Replacement Fee (available only with proof of payment)	Per Card	$5.71	$0.74	$6.45	$5.62	$0.73	$6.35	1.6%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Pool Rentals								
*Rentals two (2) hours or longer require an additional lifeguard. An additional lifeguard fee applies. Lifeguard requirements: for 1 to 30 participants two lifeguards are required for 31 to 125 participants three lifeguards are required for 126 to 400 participants four lifeguards are required								
Additional Lifeguard Fee	Per Hour	$16.90	$2.20	$19.10	$16.68	$2.17	$18.85	1.3%
Kiwanis Aquatic Centre								
Warm Water Pool								
Whole Pool Rental, 1-30 people	Per Hour	$105.27	$13.68	$118.95	$103.32	$13.43	$116.75	1.9%
Whole Pool Rental, 31-109 people	Per Hour	$131.86	$17.14	$149.00	$129.38	$16.82	$146.20	1.9%
Lane Pool								
1 Lane Leisure Swim Rental, per hour, 10 people maximum	Per Hour	$18.45	$2.40	$20.85	$18.10	$2.35	$20.45	2.0%
1 Lane Lanes Swim Rental, per hour, 10 people maximum	Per Hour	$14.03	$1.82	$15.85	$13.76	$1.79	$15.55	1.9%

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Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Outdoor Pools								
Whole Pool Rental, per hour, 165 people maximum	Per Hour	$131.86	$17.14	$149.00	$129.38	$16.82	$146.20	1.9%
1/2 Pool Rental, per hour, 82 people maximum	Per Hour	$105.27	$13.68	$118.95	$103.32	$13.43	$116.75	1.9%
All Outdoor Small Pools								
Small Pool Rental, per hour, 1-30 people maximum	Per Hour	$105.27	$13.68	$118.95	$103.32	$13.43	$116.75	1.9%
Small Pool Rental, per hour, 31-128 people maximum	Per Hour	$131.86	$17.14	$149.00	$129.38	$16.82	$146.20	1.9%
Swim to Survive Program (1 hour, 5 week session)								
Per instructor (1 instructor per 8 children)	Per Hour	$15.10	$0.00	$15.10	$14.80	$0.00	$14.80	2.0%
School Lessons								
1-20 children	Per Program	$268.75	$0.00	$268.75	$263.75	$0.00	$263.75	1.9%
Additional child, per session, maximum 20 additional children	Per Program	$13.50	$0.00	$13.50	$13.25	$0.00	$13.25	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Affiliate Rental								
Lane Rental, per hour, 10 people maximum	Per Hour	$11.90	$1.55	$13.45	$11.68	$1.52	$13.20	1.9%
Special Olympics								
Lane rental, per hour, 10 people maximum	Per Hour	$11.86	$1.54	$13.40	$11.64	$1.51	$13.15	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Arena Rentals

Ice Rental Fees

• Ice rental rates are subject to a $11.30 per hour facility surcharge. (HST included)

• Ice rental rates on the Mini Rink are subject to a $3.40 per hour surcharge. (HST included)

• Ice rental prices depend on the rental date and time of the day:
• Prime Time: Prime times for ice arena rentals are Monday to Friday from 5 p.m. to 11 p.m., weekends from 7 a.m. to 11p.m., and statutory holidays. All ice arena rentals in July and August are considered Prime Time.
• Non-Prime Time: Non-prime times for ice arena rentals from September 1 to June 30 are Monday to Friday from midnight to 5 p.m., weekends from midnight to 7 a.m., and daily from 11 p.m. to midnight.
• Youth rates only apply to formal youth groups/associations. Adult fees apply to all private rentals.

• Adult and private groups are classified as 20 years of age and older.

• Youth groups are classified as 19 years of age and under.

• Rates become effective April 1, 2020.

Adults/Private - Prime (20 years and older) all arenas	Per Hour	$198.72	$25.83	$224.55	$195.00	$25.35	$220.35	1.9%
Youth Groups - Prime (19 years and under)	Per Hour	$162.30	$21.10	$183.40	$159.29	$20.71	$180.00	1.9%
Youth Groups - Non-prime (19 years and under)	Per Hour	$69.12	$8.98	$78.10	$67.83	$8.82	$76.65	1.9%

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Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Adult/Private-Non-prime (20 years and older)	Per Hour	$116.24	$15.11	$131.35	$114.07	$14.83	$128.90	1.9%
Ice Rentals Made under 72 hours in advance	Per Hour	$150.49	$19.56	$170.05	$147.70	$19.20	$166.90	1.9%

Mini Practice Rink

Prime Time Rate	Per 1/2 Hour	$23.67	$3.08	$26.75	$23.23	$3.02	$26.25	1.9%
Non-Prime Time Rate	Per 1/2 Hour	$18.54	$2.41	$20.95	$18.19	$2.36	$20.55	1.9%

Arena Dry Sports Floor Use (Lacrosse, Ball Hockey, Etc.)

Youth Games, and Practices or Non-Profit Event	Per Hour	$67.79	$8.81	$76.60	$66.50	$8.65	$75.15	1.9%
Adult Games, Practices or Non-Profit Event	Per Hour	$83.85	$10.90	$94.75	$82.30	$10.70	$93.00	1.9%
Event Rate - Commercial (dry or ice)	Per Hour	$193.54	$25.16	$218.70	$189.91	$24.69	$214.60	1.9%

Arena Play Cards

Play Card - Shinny Hockey 18+ (12 visits)	Per Card	$76.19	$9.91	$86.10	$74.78	$9.72	$84.50	1.9%
Play Card - Shinny Hockey - Student (12 visits)	Per Card	$28.85	$3.75	$32.60	$28.32	$3.68	$32.00	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Play Card - Pond Hockey 65+ (12 visits)	Per Card	$28.85	$3.75	$32.60	$37.61	$4.89	$42.50	-23.3%
Play Card - Ticket Ice (12 visits)	Per Card	$62.21	$8.09	$70.30	$61.06	$7.94	$69.00	1.9%
Play Card - Stick & Puck (12 visits)	Per Card	$71.68	$9.32	$81.00	$70.35	$9.15	$79.50	1.9%
Other Rentals and Uses (Community and Non-Profit Groups)								
Storage Areas - Per square foot per annum	Per Square Foot	$12.21	$1.59	$13.80	$11.99	$1.56	$13.55	1.8%
Arena vendor space - 8 ft table	Per Day	$23.81	$3.09	$26.90	$23.36	$3.04	$26.40	1.9%
Public Skating Sponsor - (includes staff costs)	Per Hour	$204.87	$26.63	$231.50	$201.06	$26.14	$227.20	1.9%
Ticket Ice	Per Person	$6.24	$0.81	$7.05	$6.11	$0.79	$6.90	2.2%
Adult Shinny Hockey-per person	Per Two Hour Block	$7.61	$0.99	$8.60	$7.48	$0.97	$8.45	1.8%
Older Adults' Pond Hockey	Per Person per hour	$2.88	$0.37	$3.25	$2.83	$0.37	$3.20	1.6%
Stick and Puck (One Youth and One Adult)	Per Hour	$7.17	$0.93	$8.10	$7.04	$0.91	$7.95	1.9%
Stick and Puck Additional Child	Per Hour	$2.70	$0.00	$2.70	$2.65	$0.00	$2.65	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Carousel								
Carousel Ride	Per Ride	$0.05	$0.00	$0.05	$0.05	$0.00	$0.05	0.0%
Carousel Rental (Private/Exclusive) - per 30 minutes	Per Event	$74.51	$9.69	$84.20	$73.14	$9.51	$82.65	1.9%
Lakeside Park Carousel - Season Pass (per person)	Per Season	$18.05	$2.35	$20.40	$17.70	$2.30	$20.00	2.0%
Courtesy Ride Sponsorship Program Hourly rate	Per Hour	$147.40	$0.00	$147.40	$144.65	$0.00	$144.65	1.9%
Community Rooms in Arenas, Centres, Museum and Pool								
After Hours and Late Night Premium Rental Fee	Per Hour	$25.62	$3.33	$28.95	$25.13	$3.27	$28.40	1.9%
Smallware Rental Fee for Small Meeting Rooms	Per Day	$26.86	$3.49	$30.35	$26.37	$3.43	$29.80	1.8%
Smallware Rental Fee for Large Meeting Rooms	Per Day	$53.76	$6.99	$60.75	$52.74	$6.86	$59.60	1.9%
Large Gym/Hall Rental (Capacity of Over 150)	Per Hour	$46.59	$6.06	$52.65	$45.71	$5.94	$51.65	1.9%

•Rooms Include: Port Weller Gymnasium, Russell Ave Assembly Room, Dunlop Drive Large Hall, Merritton Large Hall Upstairs, Jack Gatecliff Upstairs Lounge, Lockview Lounge - Museum, Kiwanis Aquatics Centre - Lawrence Locke and Irene Room Combined (maximum capacity 78)

Large Meeting Rooms (Capacity of 56 to 150)	Per Hour	$32.61	$4.24	$36.85	$31.99	$4.16	$36.15	1.9%

•Rooms Include: Russell Avenue Meeting Room, Merritton Small Hall - Main Floor, Dunlop Drive Small Hall, Port Dalhousie Hall, Meridian Room - GH, West St. Catharines Main Hall, Jack Gatecliff Community Room, Burgoyne Room - Museum.

(Staff presentation to proceed discussion) Financial Management Services...

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Small Meeting Rooms (Capacity of 35 or Less)	Per Hour	$20.49	$2.66	$23.15	$20.09	$2.61	$22.70	2.0%

•Rooms include: Dunlop Drive Craft, Port Weller Birthday Party Room, Russell Avenue Craft Room, 1/2 Meridian Room - SH, Kiwanis Aquatics Centre - Lawrence Locke Room, Kiwanis Aquatics Centre - Irene Room (max capacity 48)

Vendor Space Rental Table Size Lobby Non-Profit	Per Event	$23.27	$3.03	$26.30	$22.83	$2.97	$25.80	1.9%
Vendor Space Rental Table Size Lobby Profit	Per Event	$46.59	$6.06	$52.65	$45.71	$5.94	$51.65	1.9%

Youth Arena Room Rental - Tournaments / Off-Ice Training

•No charge for purposes of a meeting in arena for a youth group who rents facilities regularly with the City of St. Catharines.
•One meeting per month per organization maximum

Large Meeting Room	Per Hour	$18.14	$2.36	$20.50	$17.79	$2.31	$20.10	2.0%
Small Meeting Room	Per Hour	$13.10	$1.70	$14.80	$12.83	$1.67	$14.50	2.1%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Tables and Chairs (Subject to Availability)								
Table and chair restrictions may apply where floor damage could occur.								
Table and Chair Rental with Delivery	Per Day	$21.55	$2.80	$24.35	$21.15	$2.75	$23.90	1.9%
Additional Table	Per Table	$2.35	$0.30	$2.65	$2.30	$0.30	$2.60	1.9%
Additional Chair	Per Chair	$1.11	$0.14	$1.25	$1.11	$0.14	$1.25	0.0%
Museum Room Specifics								
Additional equipment required for rentals will be charged the actual amount paid by the Museum, this could include linens, additional sound and lighting equipment, catering services etc. Museum Room rentals include use of; coffee maker, podium, LCD projector (Burgoyne Room only), chairs and tables, and flip charts.								
Portable Sound System	Per Day	$53.76	$6.99	$60.75	$52.74	$6.86	$59.60	1.9%
Setup and Take Down - Per Hour (by Museum staff)	Per Hour	$21.55	$2.80	$24.35	$21.15	$2.75	$23.90	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Garden City Municipal Golf Course								
Annual Memberships and Activity Packs								
Activity Packs Weekday Only (Must be used in current season)								
10 Rounds	Per Pack	$163.05	$21.20	$184.25	$160.00	$20.80	$180.80	1.9%
20 Rounds	Per Pack	$307.48	$39.97	$347.45	$301.73	$39.22	$340.95	1.9%
30 Rounds	Per Pack	$410.00	$53.30	$463.30	$402.35	$52.30	$454.65	1.9%
45 Rounds	Per Pack	$563.76	$73.29	$637.05	$553.23	$71.92	$625.15	1.9%
Junior Membership (17 years and younger)								
Gold (unlimited after 11:00 a.m.)	Per Membership	$261.81	$34.04	$295.85	$256.95	$33.40	$290.35	1.9%
Silver (Monday to Friday, Excluding Holidays - unlimited after 11:00 a.m.)	Per Membership	$190.97	$24.83	$215.80	$187.43	$24.37	$211.80	1.9%

(Staff presentation to proceed discussion) Financial Management Services

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Adult Membership (18 to 59 years)								
Gold (unlimited)	Per Membership	$642.92	$83.58	$726.50	$630.93	$82.02	$712.95	1.9%
Silver (Monday to Friday, Excluding Holidays)	Per Membership	$547.88	$71.22	$619.10	$537.65	$69.90	$607.55	1.9%
Older Adult Membership (60 years and older)								
Gold (unlimited)	Per Membership	$547.88	$71.22	$619.10	$537.65	$69.90	$607.55	1.9%
Silver (Monday to Friday, Excluding Holidays)	Per Membership	$451.86	$58.74	$510.60	$443.45	$57.65	$501.10	1.9%
Rentals								
Clubs	Per Round	$7.21	$0.94	$8.15	$7.08	$0.92	$8.00	1.9%
Pull Carts	Per Cart	$3.45	$0.45	$3.90	$3.41	$0.44	$3.85	1.3%
Motorized Carts (1 Rider Only) 9 Holes	Per Cart	$6.77	$0.88	$7.65	$6.64	$0.86	$7.50	2.0%
Motorized Carts (1 Rider Only) 18 Holes	Per Round	$13.54	$1.76	$15.30	$13.27	$1.73	$15.00	2.0%
Motorized Carts Activity Pack (10 Rides of 18 Holes or Less)	Per Pack	$95.04	$12.36	$107.40	$93.27	$12.13	$105.40	1.9%

(Staff presentation to precede discussion) Financial Management Services.

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Tournaments (Minimum of 24 paid golfers - 18 holes only)								
Weekday	Per Round	$18.67	$2.43	$21.10	$18.32	$2.38	$20.70	1.9%
Weekend	Per Round	$22.83	$2.97	$25.80	$22.39	$2.91	$25.30	2.0%
Promotional Golf Packages								
Twilight Golf days and hours are displayed on the City's website.								
Golf and Ride-Weekdays Only (April to May and September to Close)	Per Round	$28.89	$3.76	$32.65	$28.36	$3.69	$32.05	1.9%
Golf and Ride-Weekdays Only (June to August)	Per Round	$30.75	$4.00	$34.75	$30.18	$3.92	$34.10	1.9%
Twilight Golf (Single Round, 18 Holes Only)	Per Round	$15.35	$2.00	$17.35	$15.09	$1.96	$17.05	1.8%
Green Fees - Prime Season (June to August)								
Adults (18 to 59 years - Monday to Friday, Excluding Holidays)								
9 holes	Per Round	$13.54	$1.76	$15.30	$13.27	$1.73	$15.00	2.0%
18 holes	Per Round	$21.90	$2.85	$24.75	$21.50	$2.80	$24.30	1.9%
Replay	Per Round	$8.67	$1.13	$9.80	$8.50	$1.10	$9.60	2.1%

(Staff presentation to precede discussion) Financial Management Services...
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AGENDA ITEM #5.1

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Older Adults (60 years and older - Monday to Friday, Excluding Holidays)								
9 holes	Per Round	$12.57	$1.63	$14.20	$12.35	$1.60	$13.95	1.8%
18 holes	Per Round	$20.00	$2.60	$22.60	$19.65	$2.55	$22.20	1.8%
Replay	Per Round	$7.65	$1.00	$8.65	$7.52	$0.98	$8.50	1.8%
Juniors (17 years and younger - Monday to Friday, Excluding Holidays)								
*Must provide high school ID card to obtain the junior rate.								
9 holes	Per Round	$12.12	$1.58	$13.70	$11.90	$1.55	$13.45	1.9%
18 holes	Per Round	$20.00	$2.60	$22.60	$19.65	$2.55	$22.20	1.8%
Replay	Per Round	$7.43	$0.97	$8.40	$7.30	$0.95	$8.25	1.8%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
All Ages - Saturday, Sunday and Holidays								
9 holes	Per Round	$14.42	$1.88	$16.30	$14.16	$1.84	$16.00	1.9%
18 holes	Per Round	$23.76	$3.09	$26.85	$23.32	$3.03	$26.35	1.9%
Replay	Per Round	$9.56	$1.24	$10.80	$9.38	$1.22	$10.60	1.9%
Green Fees - Off Season (April to May and September to Close)								
All Ages - Monday to Friday, Excluding Holidays								
9 holes	Per Round	$10.44	$1.36	$11.80	$10.27	$1.33	$11.60	1.7%
18 holes	Per Round	$20.00	$2.60	$22.60	$19.65	$2.55	$22.20	1.8%
All Ages - Saturday, Sunday and Holidays								
9 holes	Per Round	$13.54	$1.76	$15.30	$13.27	$1.73	$15.00	2.0%
18 holes	Per Round	$20.97	$2.73	$23.70	$20.58	$2.67	$23.25	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
League Rate								
Weekday								
9 holes	Per Round	$11.46	$1.49	$12.95	$11.24	$1.46	$12.70	2.0%
18 holes	Per Round	$19.12	$2.48	$21.60	$18.76	$2.44	$21.20	1.9%
Older Adults (60 years and older) - 9 Holes	Per Round	$10.27	$1.33	$11.60	$10.09	$1.31	$11.40	1.8%
Older Adults (60 years and older) - 18 Holes	Per Round	$16.90	$2.20	$19.10	$16.59	$2.16	$18.75	1.9%
Weekend								
9 holes	Per Round	$12.57	$1.63	$14.20	$12.35	$1.60	$13.95	1.8%
18 holes	Per Round	$21.90	$2.85	$24.75	$21.50	$2.80	$24.30	1.9%
Older Adults (60 years and older) - 9 Holes	Per Round	$11.46	$1.49	$12.95	$11.24	$1.46	$12.70	2.0%
Older Adults (60 years and older) - 18 Holes	Per Round	$19.65	$2.55	$22.20	$19.29	$2.51	$21.80	1.8%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Market Square								
Additional hydro rates, sound system or custodial rates may apply.								
Daily Rate	Per Day	$29.25	$3.80	$33.05	$28.72	$3.73	$32.45	1.8%
Daily Charitable Rate	Per Day	$16.46	$2.14	$18.60	$16.15	$2.10	$18.25	1.9%
Lease Holder Rates								
Attending 1 day a week	Per Unit	$30.97	$4.03	$35.00	$30.40	$3.95	$34.35	1.9%
Attending 2 days a week minus 15%	Per Unit	$25.84	$3.36	$29.20	$25.35	$3.30	$28.65	1.9%
MyPick Verified Farmer minus 45%	Per Unit	$20.66	$2.69	$23.35	$20.27	$2.63	$22.90	2.0%
Marketing Fee - Per Month, Per Stall (Mandatory)	Per Month	$28.45	$3.70	$32.15	$27.92	$3.63	$31.55	1.9%
Hydro Per Month - (If Applicable)	Per Month	$18.23	$2.37	$20.60	$17.88	$2.32	$20.20	2.0%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Private Rentals - Commercial								
Per Day Commercial Rate	Per Day	$419.29	$54.51	$473.80	$411.46	$53.49	$464.95	1.9%
Blocking of Parking spots-per spot (Monday - Friday)	Per Permit	$12.95	$0.00	$12.95	$12.70	$0.00	$12.70	2.0%
Festival (600 or Greater)	Per Day	$737.08	$95.82	$832.90	$723.32	$94.03	$817.35	1.9%
Parking lot usage - per hour	Per Hour	$50.53	$6.57	$57.10	$49.60	$6.45	$56.05	1.9%
Private Rentals - Non-Profit and Charitable								
Per Day Non-Profit and Charitable Rate	Per Day	$210.58	$27.37	$237.95	$206.64	$26.86	$233.50	1.9%
Blocking of Parking Spots - Per Spot (Monday - Friday)	Per Permit	$12.95	$0.00	$12.95	$12.70	$0.00	$12.70	2.0%
Festival (600 or Greater)	Per Day	$421.15	$54.75	$475.90	$413.32	$53.73	$467.05	1.9%
Parking Lot Usage	Per Hour	$38.72	$5.03	$43.75	$38.01	$4.94	$42.95	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Per Hour Surcharge (for use beyond regular business hours, subject to change)								
Monday to Friday	Per Hour	$24.16	$3.14	$27.30	$23.72	$3.08	$26.80	1.9%
Saturday	Per Hour	$36.37	$4.73	$41.10	$35.71	$4.64	$40.35	1.9%
Sunday	Per Hour	$48.36	$6.29	$54.65	$47.48	$6.17	$53.65	1.9%
Application Fee Per Booking	Per Application	$53.76	$6.99	$60.75	$52.74	$6.86	$59.60	1.9%

Parks and Playing Fields

City Tree Removal and Replacement

City Tree Removal and Replacement	-	Job Specific Costing			Job Specific Costing			-
Permit to Injure or Destroy a City or shared tree (first tree)	Per Tree	$91.46	$11.89	$103.35	$89.73	$11.67	$101.40	1.9%
Permit to Injure or Destroy a City or shared tree (each additional tree	Per Tree	$45.71	$5.94	$51.65	$44.87	$5.83	$50.70	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Tree Replacement (does not include costs of removal)								
Up to 60 mm caliper	Per Tree	$412.74	$53.66	$466.40	$405.04	$52.66	$457.70	1.9%
Up to 100 mm caliper	Per Tree	$617.74	$80.31	$698.05	$606.24	$78.81	$685.05	1.9%
Up to 200 mm caliper	Per Tree	$928.01	$120.64	$1,048.65	$910.71	$118.39	$1,029.10	1.9%
In excess of 200mm caliper (to be evaluated individually by the PRCS	-	Job Specific Costing			Job Specific Costing			-
Clearing of Diseased Fruit Trees on Private Lots (Administration fee 10%	-	Job Specific Costing			Job Specific Costing			-
Memorial Tree	Per Tree	$559.07	$72.68	$631.75	$548.63	$71.32	$619.95	1.9%
Memorial Benches (*Including Required Concrete Pad)								
Port Dalhousie Style *	Per Bench	$3,601.95	$0.00	$3,601.95	$3,534.80	$0.00	$3,534.80	1.9%
Parkway Style *	Per Bench	$2,688.00	$0.00	$2,688.00	$2,637.90	$0.00	$2,637.90	1.9%
Elizabethan Style *	Per Bench	$3,333.45	$0.00	$3,333.45	$3,271.30	$0.00	$3,271.30	1.9%
Maglin Bench *	Per Bench	$2,688.00	$0.00	$2,688.00	$2,637.90	$0.00	$2,637.90	1.9%

(Staff presentation to precede discussion) Financial Management Services.

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Horticulture Display Rental								
Flower Pots								
1 Pot	Per Pot	$76.37	$9.93	$86.30	$74.96	$9.74	$84.70	1.9%
2 Pots	Per Pot	$143.50	$18.65	$162.15	$140.84	$18.31	$159.15	1.9%
3 Pots	Per Pot	$200.31	$26.04	$226.35	$196.59	$25.56	$222.15	1.9%
4 Pots	Per Pot	$247.83	$32.22	$280.05	$243.23	$31.62	$274.85	1.9%
Each Additional Pot Beyond Four (4)	Per Pot	$62.39	$8.11	$70.50	$61.24	$7.96	$69.20	1.9%
Park Access For Personal Use								
Park Restoration Fee	-	Job Specific Costing			-	Job Specific Costing		
Park Permit (Small Picnics, Photos)								
Photography	Per Hour	$32.61	$4.24	$36.85	$31.99	$4.16	$36.15	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
General / Basic Reservations								
0-49 People	Per Day	$83.85	$10.90	$94.75	$82.30	$10.70	$93.00	1.9%
50-149 people	Per Day	$158.45	$20.60	$179.05	$155.49	$20.21	$175.70	1.9%
Over 150 people	-	Refer to Special Event Rates			Refer to Special Event Rates			-
Pavilion Reservation Fee								
0-49 People	Per Day	$111.81	$14.54	$126.35	$109.73	$14.27	$124.00	1.9%
50-149 people	Per Day	$223.58	$29.07	$252.65	$219.42	$28.53	$247.95	1.9%
Hydro usage in Pavillion during reservation (small events under 149)	Per Day	$32.74	$4.26	$37.00	$32.12	$4.18	$36.30	1.9%
Instructional Class - For Profit (fees charged)	Per Hour	$23.27	$3.03	$26.30	$22.83	$2.97	$25.80	1.9%
Mobile Vending Cart Park Permit	Per Month	$232.92	$30.28	$263.20	$228.58	$29.72	$258.30	1.9%
Service Club Sign	Per Location per year	$116.46	$15.14	$131.60	$114.29	$14.86	$129.15	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Special Events (outdoor open spaces e.g. park, parking surfaces)								
*Special events are defined as renting three (3) or more amenities in a park and/or expected attendance of over 150 people with the exception of races/runs where space is used as a checkpoint only. *For large picnics, family reunions, and events with less than 150 people refer to "General / Basic Reservations" for details.								
Non-profit, charitable organization	Per Day	$345.22	$44.88	$390.10	$338.81	$44.04	$382.85	1.9%
Commercial - for profit, business (Daily rate, plus out-of-pocket expenses i.e.: extra staff equipment, park reinstatement, garbage pickup, hydro at cost.)	Per Day	$609.87	$79.28	$689.15	$598.50	$77.80	$676.30	1.9%
Non-Profit Daycamp Rental Rates	Per Day	$143.81	$18.69	$162.50	$141.11	$18.34	$159.45	1.9%
Bleacher Rental (subject to availability and approval)	Per Day	$172.57	$22.43	$195.00	$169.34	$22.01	$191.35	1.9%
Bleacher delivery charge	Per Bleacher	$689.96	$89.69	$779.65	$677.08	$88.02	$765.10	1.9%
Picnic Table Rental 10 tables (includes delivery)	Per Day	$552.08	$71.77	$623.85	$541.77	$70.43	$612.20	1.9%
Garbage Can Rental - only included with picnic table rentals	Per Day	$5.80	$0.75	$6.55	$5.71	$0.74	$6.45	1.6%
Portable Plywood Stage Rental	Per Day	$226.59	$29.46	$256.05	$222.39	$28.91	$251.30	1.9%
Portable Stage delivery charge	Per Day	$569.29	$74.01	$643.30	$558.67	$72.63	$631.30	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Showmobile - Community Groups Per Day								
The Showmobile is rented for a period of 24 hours.								
City Community Non-profit Groups (50% discount)								
Weekday	Per Day	$567.43	$73.77	$641.20	$556.86	$72.39	$629.25	1.9%
Weekend and Stat Holidays	Per Day	$845.13	$109.87	$955.00	$829.38	$107.82	$937.20	1.9%
Commercial/Community								
Weekday	Per Day	$1,106.02	$143.78	$1,249.80	$1,085.40	$141.10	$1,226.50	1.9%
Weekend and Stat Holidays	Per Day	$1,655.75	$215.25	$1,871.00	$1,624.87	$211.23	$1,836.10	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Playing Fields - Seasonal Rentals								
Type A Fields								
•Fields include: Berkly Park, Grantham Lions Park, Lancaster Park, Lester B. Pearson Park, West Park, Community Park, Alex Mackenzie Park, Grapeview Park, and Joseph McCaffery Park. •Type A fields are lighted diamonds or fields that are fenced, may have washrooms, bleachers and are lined as per schedules. •Prime time hours are from 6 p.m. to 11 p.m. During non-prime hours, users pay 'Type B' rates.								
Adults	Per Hour	$32.12	$4.18	$36.30	$31.50	$4.10	$35.60	2.0%
Minors	Per Hour	$10.71	$1.39	$12.10	$10.49	$1.36	$11.85	2.1%
Type B Fields								
•Fields include: Bermuda Park, Bogart Street Park, Grantham Avenue Park, Guy Road Park, Kernahan Park, Realty Park, Trapper Leo Park, West Park, Cambria Drive Park, Catherine Street Park, Myles W. Pic Leeson Park, Linlake Park, Woodgale Park, Fitzgerlad Park, John Dempsey Park, Walkinshaw Park, Cameron Park, Douglas Park, and St. Patrick's Park. •Type B fields are maintained on a regular basis, have bleachers and are lined as per schedules.								
Adults	Per Hour	$29.91	$3.89	$33.80	$29.34	$3.81	$33.15	2.0%
Minors	Per Hour	$7.57	$0.98	$8.55	$7.43	$0.97	$8.40	1.8%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Type C Fields								
•Fields include: Eastport Park, Fairhaven Park, Lakeview Park, Secord Woods Park, and Shauna Park. •Type C fields are not lined and suitable for practice.								
Adults	Per Hour	$15.00	$1.95	$16.95	$14.73	$1.92	$16.65	1.8%
Minors (Minimum 3 hours per night)	Per Hour	$2.39	$0.31	$2.70	$2.35	$0.30	$2.65	1.9%
Playing Fields - Tournament Use								
Type A Fields								
•Type A fields are lighted diamonds or fields that are fenced, may have washrooms, bleachers and are lined as per schedules.								
Adults	Per Hour	$46.19	$6.01	$52.20	$45.35	$5.90	$51.25	1.9%
Minors	Per Hour	$13.45	$1.75	$15.20	$13.19	$1.71	$14.90	2.0%
Type B Fields								
•Type B fields are maintained on a regular basis, have bleachers and are lined as per schedules.								
Adults	Per Hour	$42.61	$5.54	$48.15	$41.81	$5.44	$47.25	1.9%
Minors	Per Hour	$10.93	$1.42	$12.35	$10.71	$1.39	$12.10	2.1%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Other - Tournament Use								
Tournament Additional Lining	Per Hour	$12.70	$1.65	$14.35	$12.48	$1.62	$14.10	1.8%

Staff overtime charges may apply to any scheduled changes adding time with less than 72 hours notice.

Artificial Turf

Artificial Turf rental prices depend on the rental date and time of week.
Prime-Time Hours: Monday to Friday (6:00 p.m. to 11:00 p.m., Saturday and Sunday 7:00 a.m. to 11:00 p.m.)
Non-Prime Hours: Monday to Friday (7:00 a.m. to 6:00 p.m.)
Kiwanis Field is the only artifical turf field.

Youth Group Prime	Per Hour	$65.31	$8.49	$73.80	$64.07	$8.33	$72.40	1.9%
Youth Group Non-Prime	Per Hour	$52.21	$6.79	$59.00	$51.24	$6.66	$57.90	1.9%
Adults Prime	Per Hour	$100.40	$13.05	$113.45	$98.54	$12.81	$111.35	1.9%
Adults Non-Prime	Per Hour	$74.51	$9.69	$84.20	$73.14	$9.51	$82.65	1.9%
Commercial, Private Clubs, For Profit - Prime	Per Hour	$171.99	$22.36	$194.35	$168.81	$21.94	$190.75	1.9%
Commercial, Private Clubs, For Profit - Non-Prime	Per Hour	$118.27	$15.38	$133.65	$116.06	$15.09	$131.15	1.9%
Scoreboard	Per Hour	$5.66	$0.74	$6.40	$5.58	$0.72	$6.30	1.6%
Soccer Dressing Room - (Half Football/A or B Per Booking/Per Day)	Per Booking per day	$16.50	$2.15	$18.65	$16.19	$2.11	$18.30	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Football Dressing Room - (Half Football/A or B Per Booking/Per Day)	Per Booking per day	$24.16	$3.14	$27.30	$23.72	$3.08	$26.80	1.9%
Miscellaneous Field Fees								
Lighting	Per Hour	$16.37	$2.13	$18.50	$16.06	$2.09	$18.15	1.9%
Use of Dressing Rooms - Casual Use								
Per Season - Adults	Per Season	$151.06	$19.64	$170.70	$148.23	$19.27	$167.50	1.9%
Per Season - Minors	Per Season	$89.56	$11.64	$101.20	$87.88	$11.42	$99.30	1.9%
Exclusive Seasonal Use/Location/Room	Per Season	$592.88	$77.07	$669.95	$581.81	$75.64	$657.45	1.9%
Concession Booth								
Fee Per Hour	Per Hour	$22.39	$2.91	$25.30	$21.99	$2.86	$24.85	1.8%
Fee Per Day	Per Day	$84.51	$10.99	$95.50	$82.92	$10.78	$93.70	1.9%
Licensed (SOP) Event / Tournament	Per Hour	$45.75	$5.95	$51.70	$44.91	$5.84	$50.75	1.9%
Licensed (SOP) Event / Tournament	Per Day	$173.41	$22.54	$195.95	$170.18	$22.12	$192.30	1.9%

(Staff presentation to inform discussion) Financial Management Services...
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AGENDA ITEM #5.1

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Food and Beverage Park Permit								
Food and Beverage Services in Park	Per Day	$55.93	$7.27	$63.20	$54.87	$7.13	$62.00	1.9%
Special Occasion Permit								
Liquor Licence Server with Food and Beverage Server	Per Day	$97.83	$12.72	$110.55	$96.02	$12.48	$108.50	1.9%
Party Rates and Fees								
Facility Cleaning Fee	-	Job Specific Costing			Job Specific Costing			
Port Dalhousie Harbour								
•These services are currently provided by the Port Dalhousie Yacht Club.								
Transient Dockage - Per Foot, Per 24 Hours, Without Hydro	Per Day	$1.68	$0.22	$1.90	$1.64	$0.21	$1.85	2.7%
Transient Dockage - Per Foot, Per 24 Hours, With Hydro	Per Day	$1.95	$0.25	$2.20	$1.90	$0.25	$2.15	2.3%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Flat Rate 3 Hours Maximum	Per Permit	$6.68	$0.87	$7.55	$6.55	$0.85	$7.40	2.0%
Dock Reservation Fee/Cancellation Charge	Per Permit	$10.75	$1.40	$12.15	$10.53	$1.37	$11.90	2.1%

Commercial Passenger Vessel

Per Foot/Per Season (April 1 to October 15)	Per Foot per season	$90.18	$11.72	$101.90	$88.50	$11.50	$100.00	1.9%
Per Foot of Dockage Leased Per Month	Per Foot	$15.35	$2.00	$17.35	$15.09	$1.96	$17.05	1.8%
Per Day of Dockage Leased (Off Season)	Per Day	$21.55	$2.80	$24.35	$21.15	$2.75	$23.90	1.9%
Per Day of Dockage (April 1 to October 15)	Per Day	$102.43	$13.32	$115.75	$100.53	$13.07	$113.60	1.9%
Use of Hydro Per Season	Per Season	$199.82	$25.98	$225.80	$196.11	$25.49	$221.60	1.9%

Cross Lake Passenger Service

Per Lineal Foot of Dockage Leased	Per Month	$7.57	$0.98	$8.55	$7.43	$0.97	$8.40	1.8%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Recreation Programs								
Program costs may vary.								
Adult Program, 18 years + (per hour, per class)	Per Hour	$8.41	$1.09	$9.50	$8.23	$1.07	$9.30	2.2%
Adult Single Entry	Per Class	$3.76	$0.49	$4.25	$3.67	$0.48	$4.15	2.4%
Children's Program								
Children's Program, 0-14 years (per hour, per class)	Per Hour	$6.30	$0.00	$6.30	$6.20	$0.00	$6.20	1.6%
Child Single Entry	Per Class	$2.90	$0.00	$2.90	$2.85	$0.00	$2.85	1.8%
Youth Programs								
Youth Program, 15-17 years (per hour, per class)	Per Hour	$6.55	$0.85	$7.40	$6.42	$0.83	$7.25	2.1%
Youth Single Entry	Per Class	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Older Adult Programs								
Older Adults' Centre Card (January - December)	Per Person Per Season	$49.60	$6.45	$56.05	$48.67	$6.33	$55.00	1.9%
For individuals 50 + years, valid only at Older Adults' Centres and Community Centres Older Adults' Drop-in Programs								
Purchased January 1 to March 31	Per Person per season	$49.60	$6.45	$56.05	$48.67	$6.33	$55.00	1.9%
Purchased April 1 to June 30	Per Person per season	$37.26	$4.84	$42.10	$36.55	$4.75	$41.30	1.9%
Purchased July 1 to September 31	Per Person per season	$24.96	$3.24	$28.20	$24.47	$3.18	$27.65	2.0%
Purchased October 1 to December 31	Per Person per season	$12.57	$1.63	$14.20	$12.35	$1.60	$13.95	1.8%
Older Adult Membership-over 90 years of age, no charge	Per Person per season	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%
Older Adult Single Entry (with membership)	Per Class	$1.86	$0.24	$2.10	$1.81	$0.24	$2.05	2.4%
Older Adult Single Entry (non-member)	Per Class	$3.01	$0.39	$3.40	$2.96	$0.39	$3.35	1.5%

Family Programs

Family - Single Entry	Per Class	$10.44	$1.36	$11.80	$10.27	$1.33	$11.60	1.7%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Volleyball and Tennis Courts								
Beach Volleyball Courts								
Court Rate	Per Hour	$7.92	$1.03	$8.95	$7.79	$1.01	$8.80	1.7%
Tennis Court Rentals								
Adult Lessons (Permit Required)	Per Hour	$14.25	$0.00	$14.25	$14.00	$0.00	$14.00	1.8%
Children Lessons (Permit Required)	Per Hour	$6.75	$0.00	$6.75	$6.60	$0.00	$6.60	2.3%
Membership (Unlimited Use) May 1 to October 31								
Adult	Per Season	$65.09	$8.46	$73.55	$63.89	$8.31	$72.20	1.9%
Children - (14 and under)	Per Season	$34.95	$0.00	$34.95	$34.30	$0.00	$34.30	1.9%
Youth - (15 to 17)	Per Season	$35.00	$4.55	$39.55	$34.34	$4.46	$38.80	1.9%
Family Membership (2 Adults and 2 Children)	Per Season	$108.89	$14.16	$123.05	$106.86	$13.89	$120.75	1.9%
Adults - (18 and over) (September to October 31)	Per Season	$21.86	$2.84	$24.70	$21.46	$2.79	$24.25	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Youth - (15 to 17) - (September to October 31)	Per Season	$10.88	$1.42	$12.30	$10.66	$1.39	$12.05	2.1%
Children - (14 and under) (September to October 31)	Per Season	$10.85	$0.00	$10.85	$10.65	$0.00	$10.65	1.9%

St. Catharines Arts Award Program Ads

Business Card Size - 3.5" x 2"	Per Ad	$108.23	$14.07	$122.30	$106.19	$13.81	$120.00	1.9%
Half Page - 6.5" x 4"	Per Ad	$189.38	$24.62	$214.00	$185.84	$24.16	$210.00	1.9%
Full Page - 6.5" x 8"	Per Ad	$297.57	$38.68	$336.25	$292.04	$37.96	$330.00	1.9%
Back Full Page - 6.5" x 8"	Per Ad	$378.76	$49.24	$428.00	$371.68	$48.32	$420.00	1.9%

St. Catharines Arts Award Ticket Prices

Single Ticket Per Person - Purchased in Advance of the Event	Per Ticket	$11.28	$1.47	$12.75	$11.06	$1.44	$12.50	2.0%
Single Ticket Per Person - Purchased Day of the Event	Per Ticket	$16.68	$2.17	$18.85	$16.37	$2.13	$18.50	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
St Catharines Museum and Welland Canal Centre								
•Prices may vary by age group. The age groups are as follows unless specified otherwise: Adults: 20 to 59 years old Older Adults: 60 years and older Students: 14 to 19 years old, including post-secondary students who can present a valid student card Children: 6 to 13 years old and accompanied by a guardian (either a student, adult or Older Adult) •Prices may vary based on and individuals residence. A local resident is defined as someone having a local mailing address within the City of St. Catharines. •Prices may vary based on the type of organization. The organization types are: Non-Profit: a recognized charitable organization, including museums, or for private study or personal use Commercial: a for-profit organization or activities relating to promotion, publicity, or distribution								
Museum Gallery Admission Fee (donations accepted)	-	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%
Curatorial Services								
•Includes Conservation Services, Consultation and Search Fees, Research Fees, and Filming and Videography etc. (1 hour minimum charge plus cost of Archival Supplies as Applicable)								
Curatorial Services	Per Hour	$28.58	$3.72	$32.30	$28.05	$3.65	$31.70	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Digital Reproductions and Photo Orders								
*Photos are 8" x 10" or JPEGs (at 300 dpi) on CD, for rush orders add 50%.								
Digital Reproductions and Photo Orders	Per Image	$33.27	$4.33	$37.60	$32.65	$4.25	$36.90	1.9%
Special orders	-	Job Specific Costing			Job Specific Costing			-
Reproduction of high resolution digital image of an existing scan	Per Image	$16.19	$2.11	$18.30	$15.88	$2.07	$17.95	1.9%
*Up to 12 images per year from the St. Catharines Standard Collection at no cost for the St. Catharines Standard.								
Reproduction and Exhibition License								
*Discounts will be applied to consultation and search fees, curatorial services, digital reproductions and photo orders, filming and videography as follows: -10% to all museum membership holders, volunteers and staff -10% to donors for reproductions of artifacts donated								
For usage of images not reproduced								
Reproduction and Exhibition Licence	Per Image	$5.71	$0.74	$6.45	$5.62	$0.73	$6.35	1.6%
Photocopies	Per Page	$0.40	$0.05	$0.45	$0.40	$0.05	$0.45	0.0%
Copies sent via electronic file transfer	Per Page for PDF	$0.40	$0.05	$0.45	$0.40	$0.05	$0.45	0.0%
Curated Exhibit Program - frame/print rental	Per Image	$9.03	$1.17	$10.20	$8.85	$1.15	$10.00	2.0%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Archival Supplies								
(includes acid free tissue paper, cotton gloves, packing boxes, etc.)								
Catalogue unit price, plus shipping and HST	-	Job Specific Costing			Job Specific Costing			-
Public Programming								
Educational Kit Rentals								
Only one kit may be rented at a time, and all kits must be picked up by the user as delivers are not offered.								
Large Kits	Per 1.5 Weeks	$38.41	$4.99	$43.40	$37.70	$4.90	$42.60	1.9%
Medium Kits	Per 1.5 Weeks	$23.76	$3.09	$26.85	$23.32	$3.03	$26.35	1.9%
Small Kits	Per 1.5 Weeks	$18.32	$2.38	$20.70	$17.96	$2.34	$20.30	2.0%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Travelling Museum Outreach Program								
In-School Outreach Program	Per Person	$4.07	$0.53	$4.60	$3.98	$0.52	$4.50	2.2%
Looking Back St. Catharines Program	Per Group	$18.05	$2.35	$20.40	$17.70	$2.30	$20.00	2.0%
Travelling Museum Outreach Program for Schools with the City of St. Catharines	-	Job Specific Costing			Job Specific Costing			-
For Outreach programmes outside St. Catharines	-	Job Specific Costing			Job Specific Costing			-

Membership Fees

Membership entitles users to a monthly subscription to Tales of the Twelve Newsletter, a 10% savings on selected items in the gift shop, a 10% discount on all Museum room rentals, a 10% discount on Curatorial Services and advance notice of upcoming special events and preferred rates for specials programs.

One Year Membership

Adult	Per Year	$23.76	$3.09	$26.85	$23.32	$3.03	$26.35	1.9%
Family	Per Year	$28.58	$3.72	$32.30	$28.05	$3.65	$31.70	1.9%
Older Adults	Per Year	$17.12	$2.23	$19.35	$16.81	$2.19	$19.00	1.8%
Students (full-time)	Per Year	$16.24	$2.11	$18.35	$15.93	$2.07	$18.00	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Two Year Membership								
Adult	Per Two Years	$42.79	$5.56	$48.35	$41.99	$5.46	$47.45	1.9%
Family	Per Two Years	$52.35	$6.80	$59.15	$51.37	$6.68	$58.05	1.9%
Older Adults	Per Two Years	$28.58	$3.72	$32.30	$28.05	$3.65	$31.70	1.9%
Students (full-time)	Per Two Years	$23.76	$3.09	$26.85	$23.32	$3.03	$26.35	1.9%

Tours

•Mandatory chaperones policy is as follows:
1:8 for elementary groups
1:12 for secondary groups
-Bus drivers, tour operators and chaperones are entitled to complimentary passes
•(Regular hours of operation includes one Tour guide for each group of 20)

•Guided Tours (Docent Led Tours of the Museum Gallery)

•Tours of the Gallery fall within three categories: Follow the North Star; Ontario Lacrosse Hall of Fame & Museum; Welland Canals

Older Adults	Per Person	$4.65	$0.60	$5.25	$4.65	$0.60	$5.25	0.0%
Adult	Per Person	$4.65	$0.60	$5.25	$4.65	$0.60	$5.25	0.0%
Children Elementary	Per Person	$4.50	$0.00	$4.50	$4.50	$0.00	$4.50	0.0%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Educational Programmes (per student)								
include a guided tour with a docent based on specific links to the Ontario Curriculum. These programs also include an additional activity based on the age group of the students.								
Students	Per Person	$4.07	$0.53	$4.60	$3.98	$0.52	$4.50	2.2%
Day at the Museum (half day)	Per Person	$8.85	$1.15	$10.00	$8.41	$1.09	$9.50	5.3%
Day at the Museum (full day)	Per Person	$13.27	$1.73	$15.00	$12.83	$1.67	$14.50	3.4%
Curated Exhibit Program	Per Group	Job Specific Costing			$44.25	$5.75	$50.00	-

Video Viewing

•Video viewing includes use of the Burgoyne Room for one hour.

Booking Per Group	Per Group	$23.72	$3.08	$26.80	$23.32	$3.03	$26.35	1.7%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Program Drop in Fee (Per Person Per Activity)								
Adult	Per Person	$9.03	$1.17	$10.20	$8.85	$1.15	$10.00	2.0%
Child	Per Person	$5.10	$0.00	$5.10	$5.00	$0.00	$5.00	2.0%
Adult Membership Rate (No Charge)	Per Person	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%
Child Membership Rate (No Charge)	Per Person	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%
Museum Book Club	Per Person	$27.04	$3.51	$30.55	$26.55	$3.45	$30.00	1.8%
Museum School Program	Per Person	$559.07	$72.68	$631.75	$548.63	$71.32	$619.95	1.9%
A Walk Through History Cemetery Tours	Per Person	$13.27	$1.73	$15.00	$10.62	$1.38	$12.00	25.0%
Morning Star Mill								
Morning Star Mill Drop in Program	Per Person	$9.16	$1.19	$10.35	$8.98	$1.17	$10.15	2.0%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Building and Development Service Fees								
Administrative Fees Associated with a Permit								
Additional Fee When Permit Divided into Part Permits	Flat Fee	$162.70	$0.00	$162.70	$159.65	$0.00	$159.65	1.9%
Alternative Solutions ($500 per application (Up to 4 hours of staff time with an additional $125/hr for every hour over 4)	Per Application	Job Specific Costing			Job Specific Costing			-
Defer or Revocation of a permit or cancellation of an application.	Per Permit	$127.65	$0.00	$127.65	$125.25	$0.00	$125.25	1.9%
Letter (No Inspection)	Per Letter	$127.65	$0.00	$127.65	$125.25	$0.00	$125.25	1.9%
Deferral of revocation of a permit or cancellation of an application	Per Permit	$127.65	$0.00	$127.65	$125.25	$0.00	$125.25	1.9%
Expedited permit (resource dependent) - 1.5 x the applicable rate	Per Permit	Job Specific Costing			Job Specific Costing			-
Liquor License Inspection Report	Per Permit	$202.00	$0.00	$202.00	$198.25	$0.00	$198.25	1.9%
Permit Administration Fee – The higher of 25%, 50% or 100% of the original permit fee based on the stage of construction or the minimum fee. This amount will be added to the permit cost and will not exceed $5,000.	Flat Fee	Job Specific Costing			Job Specific Costing			-
Re-inspection fee - per inspection (for 3rd and subsequent "repeat" inspections")	Flat Fee	$162.70	$0.00	$162.70	$159.65	$0.00	$159.65	1.9%

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Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
To reinspect/update file closed with outstanding order	Per Permit	$162.70	$0.00	$162.70	$159.65	$0.00	$159.65	1.9%
Request for Inspection Outside Normal Working Hours $125 per hour with a minimum call out of 4 hours	Per Hour	Job Specific Costing			Job Specific Costing			-
Retrieval Of Dead Permit Files & Drawings	Per Permit	$59.55	$0.00	$59.55	$58.45	$0.00	$58.45	1.9%
Review Revised Drawings	Per Permit	Job Specific Costing			Job Specific Costing			-
Third Party Review for Plans Examination or Inspection (at the discretion of the CBO)	Per Permit	Job Specific Costing			Job Specific Costing			-
To transfer ownership of permit	Per Permit	$127.65	$0.00	$127.65	$125.25	$0.00	$125.25	1.9%

Agreements - Buildings

Agreements, Leases or Licences (Misc.)	Per Agreement	$437.00	$0.00	$437.00	$428.85	$0.00	$428.85	1.9%
Agreements, Release Of Various	Per Agreement	$285.75	$0.00	$285.75	$280.40	$0.00	$280.40	1.9%
Conditional Permit Agreement Application	Per Agreement	$576.30	$0.00	$576.30	$565.55	$0.00	$565.55	1.9%
Conditional Permit Agreement Release	Per Agreement	$346.60	$0.00	$346.60	$340.15	$0.00	$340.15	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Demolition Agreement	Per Agreement	$576.30	$0.00	$576.30	$565.55	$0.00	$565.55	1.9%
Demolition Agreement Release	Per Agreement	$346.60	$0.00	$346.60	$340.15	$0.00	$340.15	1.9%
Spatial Separation Agreement	Per Agreement	$691.15	$0.00	$691.15	$678.25	$0.00	$678.25	1.9%
Spatial Separation Agreement Release	Per Agreement	$345.60	$0.00	$345.60	$339.15	$0.00	$339.15	1.9%

Building Permit Fees

Minimum Building Permit Fee	Per Permit	$128.00	$0.00	$128.00	$125.25	$0.00	$125.25	2.2%
Building Permit Fee when square foot method is not possible	-	Job Specific Costing			Job Specific Costing			-
Application Fee for Complex Projects Adjusted During Plan Review - $12.00 for each $1,000.00 of estimated value of work or portion thereof. (Square foot method may result in an additional fee or refund)	-	Job Specific Costing			Job Specific Costing			-

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Group A - Assembly								
School, church, restaurant over 30 persons, library, club, outdoor patio, hall and occupancies of a similar nature - Per ft^2	Per Square Foot	$2.05	$0.00	$2.05	$2.00	$0.00	$2.00	2.5%
Group B - Institutional								
Hospital, nursing home, reformatory, prison and occupancies of a similar nature - Per ft^2	Per Square Foot	$2.40	$0.00	$2.40	$2.30	$0.00	$2.30	4.3%
Residential Care Facility - Per ft^2	Per Square Foot	$1.90	$0.00	$1.90	$1.80	$0.00	$1.80	5.6%
Group C - Residential								
Single, semi, duplex, triplex, row house and multiple dwelling - Per ft^2	Per Square Foot	$1.45	$0.00	$1.45	$1.35	$0.00	$1.35	7.4%
Each attached garage or carport, shed, decks, open porch (Per ft^2) Changing from fixed rate to Per ft^2)	Per Square Foot	$1.45	$0.00	$1.45	$1.35	$0.00	$1.35	7.4%
Miscellaneous Residential Work - addition to existing - Per ft^2	Per Square Foot	$1.40	$0.00	$1.40	$1.35	$0.00	$1.35	3.7%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Miscellaneous Residential Work - finish basement - Per ft^2	Per Square Foot	$1.40	$0.00	$1.40	$1.35	$0.00	$1.35	3.7%
Apartment building - six (6) storey building or less - Per ft^2	Per Square Foot	$1.40	$0.00	$1.40	$1.35	$0.00	$1.35	3.7%
Apartment building more than six (6) stories - Per ft^2	Per Square Foot	$1.20	$0.00	$1.20	$1.20	$0.00	$1.20	0.0%
Hotel/motel building - 2 storey building or less - Per ft^2	Per Square Foot	$1.50	$0.00	$1.50	$1.45	$0.00	$1.45	3.4%
Hotel/motel building - more than two (2) stories - Per ft^2	Per Square Foot	$1.40	$0.00	$1.40	$1.35	$0.00	$1.35	3.7%

Group D - Business and Personal Services

Office, medical, financial institution and occupancies of a similar nature - 6 storey building or less - Per ft^2	Per Square Foot	$1.95	$0.00	$1.95	$1.80	$0.00	$1.80	8.3%
Office, medical, financial institution and occupancies of a similar nature - More than 6 story building - Per ft^2	Per Square Foot	$1.85	$0.00	$1.85	$1.70	$0.00	$1.70	8.8%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Group E - Mercantile								
Building up to and including 10,000 sq. ft. - Per ft^2	Per Square Foot	$1.60	$0.00	$1.60	$1.45	$0.00	$1.45	10.3%
Building up to and including 50,000 sq. ft. - Per ft^2	Per Square Foot	$1.55	$0.00	$1.55	$1.40	$0.00	$1.40	10.7%
Building over 50,000 sq. ft. - Per ft^2	Per Square Foot	$1.45	$0.00	$1.45	$1.35	$0.00	$1.35	7.4%
Group F - Industrial								
Building up to and including 10,000 sq. ft. - Per ft^2	Per Square Foot	$1.15	$0.00	$1.15	$1.15	$0.00	$1.15	0.0%
Building up to and including 50,000 sq. ft. - Per ft^2	Per Square Foot	$1.10	$0.00	$1.10	$1.10	$0.00	$1.10	0.0%
Building over 50,000 sq. ft. - Per ft^2	Per Square Foot	$0.95	$0.00	$0.95	$0.95	$0.00	$0.95	0.0%
Parking Garage - Per ft^2	Per Square Foot	$0.70	$0.00	$0.70	$0.70	$0.00	$0.70	0.0%
Farm Buildings and Low Human Occupancy								
Greenhouse - Per ft^2	Per Square Foot	$0.55	$0.00	$0.55	$0.50	$0.00	$0.50	10.0%
Storage, livestock buildings and occupancies of a similar nature - Per	Per Square Foot	$0.55	$0.00	$0.55	$0.50	$0.00	$0.50	10.0%

(Staff presentation to proceed discussion Financial Management Services.)

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Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Other Than Low Human Occupancy								
Office, work area, retail packaging and occupancies of a similar nature - Per ft^2	Per Square Foot	$1.15	$0.00	$1.15	$1.15	$0.00	$1.15	0.0%
Heating, Ventilation and Air Conditioning (HVAC) Permit Fees								
Minimum HVAC Only Fee	Flat Fee	$217.95	$0.00	$217.95	$213.90	$0.00	$213.90	1.9%
Add on System (unit heater, make up air unit, exhaust fans) and or ductwork alterations.	Flat Fee	$217.95	$0.00	$217.95	$213.90	$0.00	$213.90	1.9%
Furnace Replacement or Air Conditioner - Unit Installation	Flat Fee	$217.95	$0.00	$217.95	$213.90	$0.00	$213.90	1.9%
Commercial Exhaust Hood, Spray Booth, Dust Collection System	Flat Fee	$217.95	$0.00	$217.95	$213.90	$0.00	$213.90	1.9%
Masonry Fireplace, woodstove	Flat Fee	$217.95	$0.00	$217.95	$213.90	$0.00	$213.90	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Plumbing Permit Fees (Where no building permit is required)								
Backflow Prevention Device	Per Device	$79.75	$0.00	$79.75	$78.25	$0.00	$78.25	1.9%
Minimum Plumbing Permit Fee	Flat Fee	$128.00	$0.00	$128.00	$125.25	$0.00	$125.25	2.2%
Each fixture	Per Fixture	$15.50	$0.00	$15.50	$15.15	$0.00	$15.15	2.3%
Each manhole, catch basin or fire hydrant	Per Fixture	$38.25	$0.00	$38.25	$37.55	$0.00	$37.55	1.9%
Drain, sewer or water pipe 4" (100 mm) or less	Per Linear Foot	$0.70	$0.00	$0.70	$0.65	$0.00	$0.65	7.7%
More than 4" (100 mm)	Per Linear Foot	$1.00	$0.00	$1.00	$0.95	$0.00	$0.95	5.3%
Septic Tank Changeover	Per Permit	$217.95	$0.00	$217.95	$125.25	$0.00	$125.25	74.0%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Other Miscellaneous Permit Fees								
Balcony guard repair or balcony repair/flat fee	Flat Fee	$31.95	$0.00	$31.95	$31.35	$0.00	$31.35	1.9%
Business Licence Review (Building & Zoning)	Per Letter	$53.15	$0.00	$53.15	$52.15	$0.00	$52.15	1.9%
Canopy or Marquee	Per Square Foot	$1.00	$0.00	$1.00	$1.00	$0.00	$1.00	0.0%
Change of Use (no construction required) - flat fee	Flat Fee	$165.00	$0.00	$165.00	$125.25	$0.00	$125.25	31.7%
Demolition Permit	Per Permit	$233.90	$0.00	$233.90	$229.55	$0.00	$229.55	1.9%
Designated Structure (retaining wall, communication tower, pedestrian bridge, crane runway, storage tank, dish antenna, solar collector) - flat fee	Flat Fee	$217.95	$0.00	$217.95	$213.90	$0.00	$213.90	1.9%
Electromagnetic locking device, hold open device - flat fee	Flat Fee	$31.95	$0.00	$31.95	$31.35	$0.00	$31.35	1.9%
Fire alarm system, emergency lighting, sprinkler system, stand pipe system, fixed extinguishing system - flat fee	Flat Fee	$217.95	$0.00	$217.95	$213.90	$0.00	$213.90	1.9%
Foundation	Per Square Foot	$0.50	$0.00	$0.50	$0.45	$0.00	$0.45	11.1%
Minor Alterations including single partition, demising wall, new roof structure, washroom, etc., each - flat fee	Flat Fee	$253.05	$0.00	$253.05	$248.35	$0.00	$248.35	1.9%

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Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Moving of a Building	Per Permit	$128.00	$0.00	$128.00	$125.25	$0.00	$125.25	2.2%
Occupancy Permit (building not fully completed) Residential - per dwelling unit, room or suite of Rooms individually occupied - flat fee	Flat Fee	$128.00	$0.00	$128.00	$125.25	$0.00	$125.25	2.2%
Other occupancies - per 1,000 sq. ft. of floor area or portion to be occupied	Per Square Foot	$63.75	$0.00	$63.75	$62.55	$0.00	$62.55	1.9%
Parking Garage Repair - Flat Fee	Flat Fee	$217.95	$0.00	$217.95	$213.90	$0.00	$213.90	1.9%
Pavilion, bandshell, open sided covered walkway	Per Square Foot	$1.00	$0.00	$1.00	$1.00	$0.00	$1.00	0.0%
Public Pool - Flat Fee	Flat Fee	$760.20	$0.00	$760.20	$746.05	$0.00	$746.05	1.9%
Racking System	Per Square Foot	$1.00	$0.00	$1.00	$1.00	$0.00	$1.00	0.0%
Shoring (per linear ft.)	Per Linear Foot	$3.50	$0.00	$3.50	$3.45	$0.00	$3.45	1.4%
Temporary structure (tent, air supported structure, new portable, relocated portable) - flat fee	Flat Fee	$217.95	$0.00	$217.95	$213.90	$0.00	$213.90	1.9%
Underpinning	Per Permit	$3.50	$0.00	$3.50	$3.45	$0.00	$3.45	1.4%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
By-law and Property Standards Fees								
Certificate of Compliance	Per Letter	$137.50	$0.00	$137.50	$134.95	$0.00	$134.95	1.9%
Fence By-Law Variance Application	Flat Fee	$393.60	$0.00	$393.60	$386.25	$0.00	$386.25	1.9%
File a Notice of Appeal	Flat Fee	$402.05	$0.00	$402.05	$394.55	$0.00	$394.55	1.9%
Registration/Discharge - Property Standards Order	Flat Fee	$281.45	$0.00	$281.45	$276.20	$0.00	$276.20	1.9%
Reinspection Fee for Property Standards or By-law Enforcement (for the 3rd and subsequent required inspections)	Per Inspection	$161.85	$0.00	$161.85	$158.85	$0.00	$158.85	1.9%
Swimming Pool Fence Permit	Per Permit	$174.60	$0.00	$174.60	$171.35	$0.00	$171.35	1.9%
Public Nuisances								
Removal of Graffiti on Private Property	-	Job Specific Costing			Job Specific Costing			-
Mowing of Weeds and Grass on Private Lots and the Untraveled Portion of the Public Highway - Area								
0 - 7,500 square feet	Flat Fee	$461.05	$0.00	$461.05	$452.45	$0.00	$452.45	1.9%
7,501 - 15,000 square feet	Flat Fee	$525.55	$0.00	$525.55	$515.75	$0.00	$515.75	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
5,001 - 30,000 square feet	Flat Fee	$769.85	$0.00	$769.85	$755.50	$0.00	$755.50	1.9%
30,001 - less than 1 acre	Flat Fee	$807.40	$0.00	$807.40	$792.35	$0.00	$792.35	1.9%
1 acre - 1.5 acres	Flat Fee	$890.95	$0.00	$890.95	$874.35	$0.00	$874.35	1.9%
Greater than 1.5 acres - 2 acres	Flat Fee	$1,044.60	$0.00	$1,044.60	$1,025.10	$0.00	$1,025.10	1.9%
Over 2 acres - per acre (additional charge)	Flat Fee	$461.05	$0.00	$461.05	$452.45	$0.00	$452.45	1.9%
Allowing requiring a contractor	Flat Fee	Job Specific Costing			Job Specific Costing			-
Additional Admin Fee when contractor required	Flat Fee	$170.05	$0.00	$170.05	$166.90	$0.00	$166.90	1.9%
Sign Permit Fees								
Ground, projecting and wall	Per Permit	$128.65	$0.00	$128.65	$126.25	$0.00	$126.25	1.9%
Pole	Per Permit	$254.10	$0.00	$254.10	$249.35	$0.00	$249.35	1.9%

(Staff presentation to precede discussion) Financial Management Services.

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Portable								
For 30 consecutive days	Flat Fee	$58.20	$0.00	$58.20	$57.10	$0.00	$57.10	1.9%
For 60 consecutive days	Flat Fee	$116.40	$0.00	$116.40	$114.25	$0.00	$114.25	1.9%
For 90 consecutive days	Flat Fee	$143.95	$0.00	$143.95	$141.25	$0.00	$141.25	1.9%
For 120 consecutive days	Flat Fee	$172.45	$0.00	$172.45	$169.25	$0.00	$169.25	1.9%
Sign By-Law Variance Application	Per Permit	$393.60	$0.00	$393.60	$386.25	$0.00	$386.25	1.9%
Temporary Wrap Around Signs	Per Permit	$156.55	$0.00	$156.55	$153.65	$0.00	$153.65	1.9%

Planning Fees

Boulevard Trees

New Tree Planting 60mm Deciduous Tree	-	Refer to City Tree Removal and Replacement in Parks and Playing Fields	Refer to City Tree Removal and Replacement in Parks and Playing Fields	-
Replacement Tree (Does not include costs of removal)	-	Refer to City Tree Removal and Replacement in Parks and Playing Fields	Refer to City Tree Removal and Replacement in Parks and Playing Fields	-

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Committee of Adjustment								
Consent Application - New Lots	Per Application	$2,000.00	$0.00	$2,000.00	$1,797.85	$0.00	$1,797.85	11.2%
Consent Application - Others, i.e., easements, etc.	Per Application	$1,396.15	$0.00	$1,396.15	$1,370.10	$0.00	$1,370.10	1.9%
Variance Application	Per Application	$1,500.00	$0.00	$1,500.00	$1,454.85	$0.00	$1,454.85	3.1%
Consent and Validation of Title Certification Fee	Per Application	$214.80	$0.00	$214.80	$210.80	$0.00	$210.80	1.9%
Development Agreement for New Lots	Per Agreement	$500.00	$0.00	$500.00	$350.00	$0.00	$350.00	42.9%
Recirculation Fee	Per Application	$518.00	$0.00	$518.00	$508.35	$0.00	$508.35	1.9%
Section 45 Agreements	Per Agreement	$2,589.10	$0.00	$2,589.10	$2,540.80	$0.00	$2,540.80	1.9%
Special Hearing Fee (in addition to Application Fee)	Flat Fee	$863.40	$0.00	$863.40	$847.30	$0.00	$847.30	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Condominium Fees								
Amendment - Description for Registered Condominium	Per Application	$526.45	$0.00	$526.45	$516.65	$0.00	$516.65	1.9%
Application for Approval - Final Condominium Plans	Per Application	$2,463.80	$0.00	$2,463.80	$2,417.85	$0.00	$2,417.85	1.9%
Condominium Draft Plan Approval	Per Application	$6,843.85	$0.00	$6,843.85	$6,716.25	$0.00	$6,716.25	1.9%
Condominium Extension to Draft Approval								
Major - With Circulation > 4 months	Per Application	$2,030.00	$0.00	$2,030.00	$1,992.15	$0.00	$1,992.15	1.9%
Minor - Without Circulation < 4 months	Per Application	$1,358.25	$0.00	$1,358.25	$1,332.90	$0.00	$1,332.90	1.9%
Documents and Printing Fees								
Basic Street Maps (Paper Prints Only)								
1:20,000 (Black & White)	Flat Fee	$6.10	$0.00	$6.10	$6.00	$0.00	$6.00	1.7%
1:20,000 (Colour)	Flat Fee	$9.75	$0.00	$9.75	$9.55	$0.00	$9.55	2.1%
Official Plan (Garden City Plan)	Flat Fee	$78.90	$0.00	$78.90	$77.45	$0.00	$77.45	1.9%
Official Plan (Certified)	Flat Fee	$85.05	$0.00	$85.05	$83.45	$0.00	$83.45	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Mapping Requests for Ministry of Environment Approvals	Flat Fee	$72.85	$0.00	$72.85	$71.50	$0.00	$71.50	1.9%
Microfilm Prints	Per Page	$1.90	$0.00	$1.90	$1.85	$0.00	$1.85	2.7%
Photocopies - miscellaneous	Per Page	$0.45	$0.00	$0.45	$0.45	$0.00	$0.45	0.0%
Property/Addressing Mapping - Per Page	Per Page	$8.55	$0.00	$8.55	$8.40	$0.00	$8.40	1.8%
Zoning Maps	Flat Fee	$127.60	$0.00	$127.60	$125.20	$0.00	$125.20	1.9%
Zoning By-law 2013-283	Flat Fee	$30.35	$0.00	$30.35	$29.80	$0.00	$29.80	1.8%
Zoning By-law - Certified	Flat Fee	$34.90	$0.00	$34.90	$34.25	$0.00	$34.25	1.9%
Official Plan								
Heritage Permit Application Fee	Per Application	$254.75	$0.00	$254.75	$250.00	$0.00	$250.00	1.9%
Official Plan Application Amendment (includes advertising cost)	Per Application	$9,855.15	$0.00	$9,855.15	$9,671.40	$0.00	$9,671.40	1.9%
Preconsultation (discounted from full fee)	Per Application	$1,231.90	$0.00	$1,231.90	$1,208.95	$0.00	$1,208.95	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Other Approvals								
Public Meeting Rescheduling After Public Notice Issued (Official Plan Amendment, Zoning Amendment, Draft Plan of Subdivision, Draft Plan of Condominium)	Per Application	$675.95	$0.00	$675.95	$663.35	$0.00	$663.35	1.9%
Street Naming - Private Roads	Per Application	$1,015.85	$0.00	$1,015.85	$996.90	$0.00	$996.90	1.9%
Other								
Address Change Application Fee	Per Application	$157.95	$0.00	$157.95	$155.00	$0.00	$155.00	1.9%
Part Lot Control By-Law Application	Per Application	$1,777.75	$0.00	$1,777.75	$1,744.60	$0.00	$1,744.60	1.9%
Servicing Agreement & Other Development Type Agreements (Similar To Section 45 C. of A. Agreements)	Per Agreement	$2,539.60	$0.00	$2,539.60	$2,492.25	$0.00	$2,492.25	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Site Plan								
Site Plan Application	Per Agreement	$7,296.55	$0.00	$7,296.55	$7,160.50	$0.00	$7,160.50	1.9%
•A Complex Legal Agreement Fee will also be required.								
Preconsultation (discounted from full fee)	Per Application	$1,231.90	$0.00	$1,231.90	$1,208.95	$0.00	$1,208.95	1.9%
Plus for every 1,000 sq. ft. of floor area in excess of the first 30,000 sq. ft. used commercial, industrial or other non-residential use.	Flat Fee	$50.55	$0.00	$50.55	$49.60	$0.00	$49.60	1.9%
Maximum Charge	Flat Fee	$12,318.90	$0.00	$12,318.90	$12,089.20	$0.00	$12,089.20	1.9%
Extension of Site Plan Agreement for up to 2 years	Flat Fee	$1,693.05	$0.00	$1,693.05	$1,661.50	$0.00	$1,661.50	1.9%

Site Plan Agreement Amendment Application

Major (Registered Agreement) - Includes Preconsultation	Per Application	$5,369.75	$0.00	$5,369.75	$5,269.65	$0.00	$5,269.65	1.9%
•A Complex Legal Agreement Fee will also be required.								
Site Plan - Minor (Registered Agreement)	Per Agreement	$3,099.80	$0.00	$3,099.80	$3,042.00	$0.00	$3,042.00	1.9%
•A Simple Legal Agreement Fee will also be required.								
Minor (No Registered Agreement)	Per Application	$2,463.80	$0.00	$2,463.80	$2,417.85	$0.00	$2,417.85	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Site Plan Agreement Clearance Letters	Per Letter	$644.40	$0.00	$644.40	$632.40	$0.00	$632.40	1.9%
Site Plan Agreement Release	Per Agreement	$1,015.85	$0.00	$1,015.85	$996.90	$0.00	$996.90	1.9%
More Than 1 Partial Release of Securities	Flat Fee	$492.80	$0.00	$492.80	$483.60	$0.00	$483.60	1.9%
More Than 3 Submission of Plans for Review	Flat Fee	$1,642.55	$0.00	$1,642.55	$1,611.90	$0.00	$1,611.90	1.9%
Subdivision								
Subdivision Agreement Application	Per Application	$8,212.60	$0.00	$8,212.60	$8,059.45	$0.00	$8,059.45	1.9%

•A Complex Legal Agreement Fee will also be required.

New Tree Planting for a Subdivision 60 mm deciduous tree	Per Tree	$675.95	$0.00	$675.95	$663.35	$0.00	$663.35	1.9%
Subdivision Agreement Amendment Application	Per Application	$2,710.15	$0.00	$2,710.15	$2,659.60	$0.00	$2,659.60	1.9%

•A Complex Legal Agreement Fee will also be required.

Subdivision Agreement Release	Per Agreement	$1,023.40	$0.00	$1,023.40	$1,004.30	$0.00	$1,004.30	1.9%

•A Legal Release Agreement Fee will also be required.

Subdivision Draft Plan Approval	Per Application	$12,318.90	$0.00	$12,318.90	$12,089.20	$0.00	$12,089.20	1.9%
Preconsultation (discounted from full fee)	Per Application	$1,231.90	$0.00	$1,231.90	$1,208.95	$0.00	$1,208.95	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Subdivision Extension to Draft Approval								
Major - With Circulation > 4 Months Extension	Per Application	$2,030.40	$0.00	$2,030.40	$1,992.55	$0.00	$1,992.55	1.9%
Minor - Without Circulation < 4 Months Extension	Per Application	$1,351.90	$0.00	$1,351.90	$1,326.70	$0.00	$1,326.70	1.9%
Deeming By-Laws	Per Application	$1,187.70	$0.00	$1,187.70	$1,165.55	$0.00	$1,165.55	1.9%

A Registration of Agreement or By-law Fee will also be required.

Subdivision Modification to Draft Approval								
Major - With Circulation	Per Application	$2,034.20	$0.00	$2,034.20	$1,996.25	$0.00	$1,996.25	1.9%
Minor - Without Circulation	Per Application	$1,351.90	$0.00	$1,351.90	$1,326.70	$0.00	$1,326.70	1.9%

Zoning Fees

Zoning By-Law Amendment Application - Major	Per Application	$8,212.60	$0.00	$8,212.60	$8,059.45	$0.00	$8,059.45	1.9%
Preconsultation (discounted from full fee)	Per Application	$1,231.90	$0.00	$1,231.90	$1,208.95	$0.00	$1,208.95	1.9%
Zoning By-Law Amendment Application - Minor (Includes preconsultation)	Per Application	$5,921.90	$0.00	$5,921.90	$5,811.50	$0.00	$5,811.50	1.9%

(Staff presentation to precede discussion) Financial Management Services...
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AGENDA ITEM #5.1

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Zoning By-Law And Official Plan Amendment Application Combined - to processed concurrently (includes advertising costs)	Per Application	$12,318.90	$0.00	$12,318.90	$12,089.20	$0.00	$12,089.20	1.9%
Zoning Amendment (Lifting of 'Holding' (H) Designation)	Per Application	$1,693.05	$0.00	$1,693.05	$1,661.50	$0.00	$1,661.50	1.9%
Zoning Compliance or Information Letter (No Inspection)	Per Letter	$127.65	$0.00	$127.65	$125.25	$0.00	$125.25	1.9%
Zoning Compliance or Information Letter (Inspection And No Permit)	Per Letter	$204.15	$0.00	$204.15	$200.35	$0.00	$200.35	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Transportation and Environmental Services								
Engineering and Construction								
Local Improvements (Installed under Ontario Regulation 586/06)								
Storm Sewers Excluding Laterals	Per Metre of Frontage	$554.35	$0.00	$554.35	$544.00	$0.00	$544.00	1.9%
Sanitary Sewer Excluding Laterals	Per Metre of Frontage	$577.75	$0.00	$577.75	$567.00	$0.00	$567.00	1.9%
Watermain Excluding Services	Per Metre of Frontage	$570.65	$0.00	$570.65	$560.00	$0.00	$560.00	1.9%
Roads and Drainage Improvements on Local Streets, assuming existing Storm Sewers	Per Metre of Frontage	$447.35	$0.00	$447.35	$439.00	$0.00	$439.00	1.9%
Roads and Drainage Improvements on Local Streets, including Storm Sewers and excluding Laterals	Per Metre of Frontage	$864.10	$0.00	$864.10	$848.00	$0.00	$848.00	1.9%
Concrete Sidewalk on Low Traffic Local Streets	Per Metre of Frontage	$248.65	$0.00	$248.65	$244.00	$0.00	$244.00	1.9%
100 mm Storm Lateral	Per 10 meters	$4,570.20	$0.00	$4,570.20	$4,485.00	$0.00	$4,485.00	1.9%
100 mm Sanitary Lateral	Per 10 meters	$7,254.25	$0.00	$7,254.25	$7,119.00	$0.00	$7,119.00	1.9%
25 mm Water Service	Per 10 meters	$6,035.55	$0.00	$6,035.55	$5,923.00	$0.00	$5,923.00	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Inspection Services								
Request for inspection by MOEPC Certified Water Operator	-	Job Specific Costing			Job Specific Costing			-
Construction Plans and Specifications								
Small-Medium	Per Document	$36.06	$4.69	$40.75	$35.40	$4.60	$40.00	1.9%
Large	Per Document	$72.12	$9.38	$81.50	$70.80	$9.20	$80.00	1.9%
Very Large	Per Document	$117.21	$15.24	$132.45	$115.04	$14.96	$130.00	1.9%
Environmental Services								
Environmental Audit Review	Per Review	$66.55	$8.65	$75.20	$75.20	$8.49	$73.80	1.9%
Geomatics								
City Documents (Copies)								
Aerial Photographs	-	Job Specific Costing			Job Specific Costing			-
Bench Mark Photocopies	Per Page	$0.40	$0.05	$0.45	$0.35	$0.05	$0.40	12.5%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Contracts	Per Page	$0.40	$0.05	$0.45	$0.35	$0.05	$0.40	12.5%

Digital Graphics Files

Various File Formats	Per DVD	$19.42	$2.53	$21.95	$19.07	$2.48	$21.55	1.9%
Special Requests (Compression, Overlays)	Per 15 minute time block	$14.51	$1.89	$16.40	$14.25	$1.85	$16.10	1.9%
2002 Colour 1 KM Tile - 20cm Orthoimage, Tiff Format	Per File	$47.57	$6.18	$53.75	$46.68	$6.07	$52.75	1.9%
2006 Black and White 1 KM Tile - 10cm Orthoimage, Tiff Format	Per File	$57.04	$7.41	$64.45	$55.97	$7.28	$63.25	1.9%
2010 Colour 1 KM Tile - 20cm Orthoimage, Tiff Format	Per File	$57.04	$7.41	$64.45	$55.97	$7.28	$63.25	1.9%
2013 Colour 1KM Tile - 10cm Orthoimage Tiff Format (Sub-license)	Per File	$80.62	$10.48	$91.10	$79.12	$10.28	$89.40	1.9%

Microfilm Prints

Microfilm Prints	Per Page	$0.97	$0.13	$1.10	$0.97	$0.13	$1.10	0.0%
Microfilm 35mm Print of Plans	-	Job Specific Costing			Job Specific Costing			-
Photocopies - Miscellaneous	Per Page	$0.40	$0.05	$0.45	$0.35	$0.05	$0.40	12.5%

(Staff presentation to precede discussion) Financial Analyst Office Services...

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Plan Reproduction (General)								
Per m^2 White Print Paper	Per Square Meter	$2.96	$0.39	$3.35	$2.92	$0.38	$3.30	1.5%
Minimum	Per Square Meter	$2.96	$0.39	$3.35	$2.92	$0.38	$3.30	1.5%
Sewer Atlas (Sanitary and Storm)								
Complete - Advance Order	Per Book	$62.12	$8.08	$70.20	$60.97	$7.93	$68.90	1.9%
Copy of Individual Pages	Per Page	$0.40	$0.05	$0.45	$0.35	$0.05	$0.40	12.5%
Water Atlas								
Water Atlas - Complete - Advance Order	Per Book	$62.12	$8.08	$70.20	$60.97	$7.93	$68.90	1.9%
Encroachment								
Encroachment Agreements	Per Agreement	$285.35	$37.10	$322.45	$280.04	$36.41	$316.45	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Operations								
Road Allowance Occupancy								
Paper / magazine vending box	Per Location	$13.54	$1.76	$15.30	$13.27	$1.73	$15.00	2.0%
Road Allowance Occupancy / Cut Permit	Per Application	$108.23	$14.07	$122.30	$106.19	$13.81	$120.00	1.9%
Street Banner Fee	Per Location	$155.88	$20.27	$176.15	$152.96	$19.89	$172.85	1.9%
Municipal Consent Permit								
Municipal Consent Permit	Per Application	$135.93	$17.67	$153.60	$133.41	$17.34	$150.75	1.9%
Culvert Installation								
600mm Diameter and Less								
•A minimum charge of two (2) linear metres applies to all installations.								
Cost Per Linear Metre	Per Metre	$330.65	$0.00	$330.65	$324.50	$0.00	$324.50	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Culvert Installation Greater than 600mm Diameter								
•Charges for new culverts or extensions greater than 600mm diameter in size will be based on actual cost. The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions and must be prepaid. Should the actual cost be greater than the estimate, the property owner shall be invoiced for any additional costs incurred. Should the actual cost be less than the estimate, the property owner will be refunded the difference.								
Culvert Installation Greater than 600mm Diameter Fee	-	Job Specific Costing			Job Specific Costing			-
Curb Entrances								
•For curb cuts if two (2) separate cuts are required to cut a one (1) metre length, a second charge will apply. The minimum charge is $57.00								
Curb Cuts Only	Per Linear Metre	$29.05	$0.00	$29.05	$28.50	$0.00	$28.50	1.9%
•The minimum charge for curb cuts is one linear metre per side for a total of two (2) linear metres								
Curb Cut - Priority Rate	Per Linear Metre	$85.25	$0.00	$85.25	$83.65	$0.00	$83.65	1.9%
•For expedited callouts where the minimum amount may not be achieved.								
Curb Cut - Priority Rate - Minimum Charge	Flat Fee	$237.65	$0.00	$237.65	$233.20	$0.00	$233.20	1.9%
Driveway Access / Curb Cut Application Fee	Flat Fee	$109.73	$14.27	$124.00	$107.70	$14.00	$121.70	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Curbs and Sidewalks								
Lowering Sidewalk	Per Square Metre	$257.70	$0.00	$257.70	$252.90	$0.00	$252.90	1.9%
The minimum charge for lowering a sidewalk is two (2) square metres.								
Curb Face Sidewalk	Per Square Metre	$257.70	$0.00	$257.70	$252.90	$0.00	$252.90	1.9%
The minimum charge for curb face sidewalk is two (2) square metres.								
Curb Replacement (Fill)	Per Linear Metre	$235.45	$0.00	$235.45	$231.05	$0.00	$231.05	1.9%
The minimum charge for curb replacement is two (2) linear metres.								
Road Closures								
Road Closure	-	Job Specific Costing			Job Specific Costing			-
Road Closure - For Profit Special Event	Per Application	$526.45	$0.00	$526.45	$516.65	$0.00	$516.65	1.9%
Road Closure - Not-for-Profit Special Event	Per Application	$263.20	$0.00	$263.20	$258.30	$0.00	$258.30	1.9%
Road Closure - Parade and other multi-road events	-	Job Specific Costing			Job Specific Costing			-

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Reinstatements (Within Road Allowance)								
A minimum charge of either two (2) square metres or two (2) linear metres depending on the unit of measure applies to all reinstatements within the road allowance.								
Asphalt	Per Square Metre	$112.90	$0.00	$112.90	$110.80	$0.00	$110.80	1.9%
•The minimum charge for asphalt replacement is two (2) square metres.								
Boulevard	Per Square Metre	$25.80	$0.00	$25.80	$25.30	$0.00	$25.30	2.0%
•The minimum charge for boulevard replacement is two (2) square metres.								
Concrete Curb	Per Linear Metre	$237.60	$0.00	$237.60	$233.15	$0.00	$233.15	1.9%
•The minimum charge for concrete curb replacement is two (2) linear metres.								
Concrete Driveway	Per Square Metre	$167.70	$0.00	$167.70	$164.55	$0.00	$164.55	1.9%
•The minimum charge for concrete driveway replacement is two (2) square metres.								
Concrete Road	Per Square Metre	$201.00	$0.00	$201.00	$197.25	$0.00	$197.25	1.9%
•The minimum charge for concrete road replacement is two (2) square metres.								
Concrete Sidewalks	Per Square Metre	$149.85	$0.00	$149.85	$147.05	$0.00	$147.05	1.9%
•The minimum charge for concrete sidewalk replacement is two (2) square metres.								

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Road Allowance - Deposit For Damages (Where Sidewalk Exists)								
Residential - Up to 4 Units	Per Application	$635.40	$0.00	$635.40	$623.55	$0.00	$623.55	1.9%
Pool Construction	Per Application	$310.35	$0.00	$310.35	$304.55	$0.00	$304.55	1.9%
Additions Requiring Footings	Per Application	$310.35	$0.00	$310.35	$304.55	$0.00	$304.55	1.9%
Accessory Buildings Requiring Footings	Per Application	$310.35	$0.00	$310.35	$304.55	$0.00	$304.55	1.9%
Commercial/Industrial								
Large Residential (Greater than 4 Units)								
Demolition (Greater than 100 Square Meters)								
Per Square Metre of Sidewalk	Per Square metre	$82.35	$0.00	$82.35	$80.80	$0.00	$80.80	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Sewer Services - Private and Public Property

Division Policies

If the cause and location of a sewer service blockage can be determined through a sewer service video inspection, charges may be adjusted accordingly.
The property owner is responsible for charges related to building sewer maintenance crossing both private and public property.

The term "residential" includes buildings which contain a maximum of three (3) residential units and does not include any other uses such as commercial/industrial/institutional or any combination thereof.
Property owners are subject to one clearing charge per 12 month period for rodding services only. The 12 month policy does not apply if a clean out, satisfactory to the City Engineer, does not exist on the service and an electric snake is used to clear a blockage.

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Building Sewer Clearing and Other Services								
•The City cannot provide a copy of any video taken of a property owner's sewer service. •Tree roots are charged as one charge per 12 month period for rodding only. The 12 month policy does not apply when clean out does not exist and an electric snake is used. •Charges for clearing blockages on public property (road allowance) will be subsidized up to 100% only if there is a clean out, satisfactory to the City engineer, on the sewer service. Charges for drain clearing will be forgiven only after the property owner installs a clean out, satisfactory to the City engineer, on the sewer service and/or repairs any building sewer obstruction on the private side.								
Residential								
Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Sewer clearing	$279.50	$0.00	$279.50	$274.30	$0.00	$274.30	1.9%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	Per Sewer clearing	$459.05	$0.00	$459.05	$450.50	$0.00	$450.50	1.9%
Non-Residential								
Regular Time and Overtime	Per Sewer clearing	$511.75	$0.00	$511.75	$502.20	$0.00	$502.20	1.9%

•In the event the actual cost exceeds the above fee the actual cost will be applied.

Inspection or Tracing of Existing Sewer Lateral on Public Property Excluding Sewer Clearing

•The City cannot provide a copy of any video taken of a property owner's sewer service.

•The fee is for one visit and the sewer must be safely accessible and/or exposed at the time the City crew arrives. The sewer must be clear of obstructions or a separate sewer clearing charge may apply.

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Residential								
Regular Time Only	Per Inspection	$208.75	$0.00	$208.75	$204.85	$0.00	$204.85	1.9%
Non-Residential								
Non-Residential - Regular Time Only	Per Inspection	$208.75	$0.00	$208.75	$204.85	$0.00	$204.85	1.9%

The Non-Residential - Overtime charge is a minimum fee which may increase if the actual cost if greater.

Sewer Call

Residential

Regular time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	$222.15	$0.00	$222.15	$218.00	$0.00	$218.00	1.9%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holiday)	Per Service call	$325.45	$0.00	$325.45	$319.40	$0.00	$319.40	1.9%

Non-Residential

Regular time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	$268.65	$0.00	$268.65	$263.65	$0.00	$263.65	1.9%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holiday)	Per Service call	$392.60	$0.00	$392.60	$385.30	$0.00	$385.30	1.9%

The Non-Residential - charges are a minimum fee which may increase if the actual cost if greater.

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Building Sewer Replacement								
Division Policies								
Private Property •All work on Private Property to be completed by private contractors. **Public Property (Road Allowance)** **New Building Sewer Connections or Replacements (Storm or Sanitary)** •Charges for new building sewers apply to either storm or sanitary service connections, include a connection to the main sewer, the installation of the service from the main sewer to the property line, installation of a clean-out and the associated restoration works and must be pre-paid. •The policy of Council and the charges in this schedule are based on a main sewer being available somewhere within the frontage or flankage of the property. Subject to approval from the City Engineer, other situations may be charged based on actual cost. The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, may include the extension of an existing main sewer and must be pre-paid. •Charges for new building sewers greater than 150mm diameter in size will be based on actual cost/job specific costing. •The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, will include the cost of a manhole (where applicable) and must be pre-paid. Should the actual cost be greater than the estimate, the property owner shall be invoiced for any additional costs incurred. Should the actual cost be less than the estimate, the property owner will be refunded the difference. •Rates are based on open cut installations in material which can be removed by equipment normally used by City Forces for the work. Installations requiring rock excavation, or any form of boring or tunneling will be charged at actual cost.								
Servicing for Semi-Detached Dwellings Where Service Can Be Installed In Same Trench •A minimum charge of ten (10) metres applies to all servicing where service can be installed in the same trench.								
2 - 100mm Diameter - Per Linear Metre	Per Metre	$642.30	$0.00	$642.30	$630.30	$0.00	$630.30	1.9%

(Staff presentation to precede discussion) Financial Management Services...
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Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Servicing for Detached Dwellings and Semi-Detached Dwellings Where Service Cannot be Installed in the Same Trench.								
A minimum charge of ten (10) metres applies to all servicing where servicing cannot be installed in the same trench.								
100mm Diameter - Per Linear Metre	Per Metre	$428.20	$0.00	$428.20	$420.20	$0.00	$420.20	1.9%
125mm Diameter - Per Linear Metre	Per Metre	$437.55	$0.00	$437.55	$429.40	$0.00	$429.40	1.9%
150mm Diameter - Per Linear Metre	Per Metre	$500.85	$0.00	$500.85	$491.50	$0.00	$491.50	1.9%
All Diameter sizes greater than 150mm ** *	-	Job Specific Costing			Job Specific Costing			-

•Where the symbol * appears above, the charges in this schedule are subject to a 35% reduction when carried out in conjunction with planned City road, sewer and waterworks.
•Where the symbol ** appears above, the fee may be subject to the extra cost (by quote) of a manhole where the size of the connection is equal to or one size smaller than the City sewer, i.e. a 200mm to a 250mm main.
•New sewer connections for semi-detached dwelling units, where the services can be installed in the same trench, shall be prepaid with the fee being 1.5 times that of individual connection.
•New building sewers requiring a connection to a Regional trunk sanitary sewer will be charged a Regional connection fee in addition to the new service charge. Charges must be pre-paid and property owner must provide written authorization from the Region of Niagara.

Regional Sanitary Sewer Connection	Per Connection	$1,054.95	$0.00	$1,054.95	$1,035.30	$0.00	$1,035.30	1.9%
Manhole (If Required by Region)	-	Job Specific Costing			Job Specific Costing			-

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Abandon Existing Sewer Service (Any Size)								
*Assumes access is available to existing sewer (clean-out or open excavation). Work to include tracing sewer from existing clean-out or open excavation, excavation on the existing sewer service at the property line, TV inspection of the sewer from the property line to the sewer main, capping the sewer service at both ends, backfilling excavation and reinstatement.								
If Sewer line is not exposed at property line by others	Per Sewer line	$1,290.00	$0.00	$1,290.00	$1,110.35	$0.00	$1,110.35	16.2%
*If Sewer line is exposed at property line by others a 50% rebate would apply.								
Main Sewer Clearing								
Main Swer Clearing Resulting from Fats, Oil or Grease	-	Job Specific Costing			Job Specific Costing			-
Miscellaneous								
Shopping Carts, Abandoned								
Shopping Cart Reclaim Fee (For Pickup, Handling & Storage)	Per Cart	$21.50	$2.80	$24.30	$21.11	$2.74	$23.85	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Sidewalk Patio Application								
Sidewalk Patio Application	Per Application	$375.30	$0.00	$375.30	$368.30	$0.00	$368.30	1.9%
Rental	Per Square Meter per year	$36.86	$4.79	$41.65	$36.15	$4.70	$40.85	2.0%
Sidewalk Snow Removal								
Recoverable	Per Metre	$10.75	$0.00	$10.75	$10.55	$0.00	$10.55	1.9%

Water Services

•The term "residential" includes buildings which contain a maximum of three (3) residential units and does not include any other uses such as commercial/industrial/institutional or any combination thereof.
•Private fire hydrants are the responsibility of the owner with respect to maintenance, repair and the annual inspection.

•Rates are based on open cut installations in material which can be removed by equipment normally used by City Forces for the work. Installations requiring rock excavation, or any form of boring or tunneling will be charged at actual cost.

Hydrant Connection - Temporary	Per Connection	$206.40	$0.00	$206.40	$202.55	$0.00	$202.55	1.9%
Water Consumption	-	Job Specific Costing			Job Specific Costing			-
Meter and Valve Assembly Rental - Per Week (Up to a Maximum of $600.00 Per Year)	Per Fixture	$26.85	$0.00	$26.85	$26.35	$0.00	$26.35	1.9%

(Staff presentation to proceed to discussion) Financial Management Services ...
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Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Refundable Deposit	Flat Fee	$1,075.00	$0.00	$1,075.00	$1,054.95	$0.00	$1,054.95	1.9%
Relocate Hydrant - Public Property	-	Job Specific Costing			Job Specific Costing			-
Install New Hydrant - Public Property (Requiring new connection to watermain)	-	Job Specific Costing			Job Specific Costing			-
Replace Hydrant After Damage	-	Job Specific Costing			Job Specific Costing			-

Frozen Water Services

The property owner will be responsible for all charges relating to any thawing of frozen water services on private property.

1/2", 3/4" and 1" (25mm Diameter and Less)

Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Water service	$492.35	$0.00	$492.35	$483.15	$0.00	$483.15	1.9%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	Per Water service	$665.40	$0.00	$665.40	$653.00	$0.00	$653.00	1.9%
Greater than 1" service (Greater than 25mm Diameter)	-	Job Specific Costing			Job Specific Costing			-

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
New Water Service (On Public Property)								

•Rates are based on open cut installations in material which can be removed by equipment normally used by City Forces for the work. Installations requiring rock excavation, or any form of boring or tunneling will be charged at actual cost.
•Charges for new water services include a connection to the watermain, the installation of the service from the main to the property line and the associated restoration works and must be pre-paid.
•The policy of Council and the charges in this schedule are based on a watermain being available somewhere within the frontage or flankage of the property. Subject to approval from the City Engineer, other situations may be charged based on actual cost. The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, may include the extension of an existing watermain and must be pre-paid.
•All new water sevices on public property must have a minimum charge of ten (10) linear metres.

•The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, and must be pre-paid. Should the actual cost be greater than the estimate, the property owner shall be invoiced for any additional costs incurred. Should the actual cost be less than the estimate, the property owner will be refunded the difference.
•Where the symbol * appears below, fees are subject to a 35% reduction when carried out in conjunction with planned City road, sewer and waterworks.
•New water services requiring a connection to Regional trunk watermain will be charged a Regional connection fee in addition to the new water service charge. Charges must be pre-paid and property owner must provide written authorization from the Region of Niagara.

•The minimum charge for servicing is ten (10) linear metres for all diameter sizes.

25mm Diameter *	Per Linear Metre	$335.80	$0.00	$335.80	$329.55	$0.00	$329.55	1.9%
40mm Diameter *	Per Linear Metre	$402.95	$0.00	$402.95	$395.45	$0.00	$395.45	1.9%
50mm Diameter *	Per Linear Metre	$423.65	$0.00	$423.65	$415.75	$0.00	$415.75	1.9%
75mm Diameter *	Per Linear Metre	$469.75	$0.00	$469.75	$461.00	$0.00	$461.00	1.9%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
300mm Diameter and greater *	-	Job Specific Costing			Job Specific Costing			-
Regional Watermain Connection	Per Connection	$1,182.50	$0.00	$1,182.50	$1,160.45	$0.00	$1,160.45	1.9%
Valve Chamber	-	Job Specific Costing			Job Specific Costing			-

Repair, Replace or Upgrade of Water Services (Public Property)

Repair or Replace Service - Same Size	-	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%
Upgrade Service - from <19mm to 25mm	-	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%
Upgrade Service from 19mm to 25mm		$335.00	$0.00	$335.00	$288.00	$0.00	$288.00	0.0%
Upgrade Service - Greater Than 25mm	-	Job Specific Costing			Job Specific Costing			-

•Applicable when private property is also being upgraded at the owner's expense.

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Abandon Existing Water Service								
Water Service <= 50mm (2") Work to include removal of existing meter, excavation on the existing service at the main, shutting off the main stop, removal of existing curb box, backfilling excavations and reinstatement	Per Water service	$1,467.60	$0.00	$1,467.60	$1,440.25	$0.00	$1,440.25	1.9%
Charge may be waived if a new service is installed in the same trench at time of excavation.								
Water Service > 50mm (2") Work will generally include removal of existing meter, excavation on the existing service at the main, replacing a section of the watermain at the service connection, removal of existing service valve and valve box, backfilling excavations and reinstatement	-	Job Specific Costing			Job Specific Costing			-

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Water Meter Pits (Chambers)								
Water Meter Miscellaneous Costs								
Water Meter Bench Test								
Water Meter Bench Test Fee	Per Test	$150.00	$0.00	$150.00	$98.10	$0.00	$98.10	52.9%

The Water Meter Bench Test Fee includes meter removal, testing and replacement.

Water Meter Lost/Stolen/Broken

Pricing dependent on meter size	-	Job Specific Costing			Job Specific Costing			-

Frozen Water Meter - (Service and Replacement Cost)

Less than 50mm Diameter

Regular Time (7:00 a.m. to 3:00 p.m., Monday to Friday)	Per Meter	$375.00	$0.00	$375.00	$328.10	$0.00	$328.10	14.3%
Overtime (3:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	Per Meter	$420.00	$0.00	$420.00	$358.70	$0.00	$358.70	17.1%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
50mm Diameter and Greater								
Regular Time (7:00 a.m. to 3:00 p.m., Monday to Friday)	-	Job Specific Costing			Job Specific Costing			-
Overtime (3:00 p.m. - 7:00 a.m., Saturday, Sunday and Holidays)	-	Job Specific Costing			Job Specific Costing			-
Water Service Call								
Residential								
Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	$150.00	$0.00	$150.00	$121.70	$0.00	$121.70	23.3%
Overtime (7:00 p.m. - 7:00 a.m., Saturday, Sunday and Holidays)	Per Service call	$220.00	$0.00	$220.00	$172.40	$0.00	$172.40	27.6%
Non-Residential								
Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	$200.00	$0.00	$200.00	$157.15	$0.00	$157.15	27.3%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	Per Service call	$285.00	$0.00	$285.00	$228.15	$0.00	$228.15	24.9%

•The Non-Residential - Overtime charge is a minimum fee which may increase if the actual cost if greater.

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Water Turn Off/On								
•Water turned off on regular time and turned back on overtime is charged at the overtime rate.								
•Water turned off on overtime and turned back on within two (2) hours of being turned off is charged at the overtime rate.								
•Water turned off on overtime and turned back on after two (2) hours of being turned off is charged at two (2) times the overtime rate.								
Residential								
Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	$85.00	$0.00	$85.00	$74.90	$0.00	$74.90	13.5%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	Per Service call	$120.00	$0.00	$120.00	$107.60	$0.00	$107.60	11.5%
Non-Residential								
Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	$150.00	$0.00	$150.00	$127.65	$0.00	$127.65	17.5%
Overtime (7:00 p.m. - 7:00 a.m., Saturday, Sunday and Holidays)	Per Service call	$215.00	$0.00	$215.00	$184.60	$0.00	$184.60	16.5%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Parking								
Hourly/Daily Rates								
Parking Meters								
Parking Meters	Per Hour	$1.55	$0.20	$1.75	$1.33	$0.17	$1.50	16.7%
Bagged Meter	Per Day	$22.12	$2.88	$25.00	$19.91	$2.59	$22.50	11.1%
Parking Garages								
Garden Park/Carlisle St. Garage	Per Hour	$1.55	$0.20	$1.75	$1.33	$0.17	$1.50	16.7%
Ontario Street Garage	Per Hour	$1.55	$0.20	$1.75	$1.33	$0.17	$1.50	16.7%
Daily Maximum	Per Day	$12.39	$1.61	$14.00	$10.62	$1.38	$12.00	16.7%
Monthly Rates								
Monthly Parking Lot Pass A	Per Month	$75.22	$9.78	$85.00	$66.37	$8.63	$75.00	13.3%
Monthly Parking Lot Pass B	Per Month	$63.27	$8.23	$71.50	$57.52	$7.48	$65.00	10.0%
Monthly Parking Lot Pass C	Per Month	$44.25	$5.75	$50.00	$44.25	$5.75	$50.00	0.0%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Monthly Parking Lot Pass D	Per Month	$75.22	$9.78	$85.00	$75.22	$9.78	$85.00	0.0%
Accessible Permit - On Street	Per Month	$48.67	$6.33	$55.00	$44.25	$5.75	$50.00	10.0%

Parking Garages

Ontario Street	Per Month	$88.50	$11.50	$100.00	$75.22	$9.78	$85.00	17.6%
Garden Park/Carlisle Street - Above Ground	Per Month	$88.50	$11.50	$100.00	$75.22	$9.78	$85.00	17.6%
Garden Park/Carlisle Street - Underground Level	Per Month	$97.35	$12.65	$120.00	$88.50	$11.50	$100.00	20.0%
Garden Park/Carlisle Street - Car Pooling Extra Card	Per Month	$9.29	$1.21	$10.50	$8.85	$1.15	$10.00	5.0%
Garden Park/Carlisle Street - Accessible Parking Permit	Per Month	$61.95	$8.05	$70.00	$57.52	$7.48	$65.00	7.7%
Parking Garage 24 Hour Monthly Permit	Per Month	$97.35	$12.65	$110.00	$94.03	$12.22	$106.25	3.5%

Special Event Parking

Garden Park Lot	Per Event	$4.42	$0.58	$5.00	$4.42	$0.57	$5.00	0.0%
Head Street Lot	Per Event	$4.42	$0.58	$5.00	$4.42	$0.57	$5.00	0.0%
Place Street Lot	Per Event	$4.42	$0.58	$5.00	$4.42	$0.57	$5.00	0.0%

Proposed Rates and Fees 2020

Fee Title	Unit of Measure	2020			2019			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Dee Dog Way Lot	Per Event	$8.85	$1.15	$10.00	$8.85	$1.15	$10.00	0.0%
Garden Park/Carlisle St. Garage	Per Event	$4.42	$0.58	$5.00	$4.42	$0.58	$5.00	0.0%
Ontario Street Garage	Per Event	$4.42	$0.58	$5.00	$4.42	$0.58	$5.00	0.0%
Other Rates								
Residential Permits	Per Year	$44.25	$5.75	$50.00	$35.40	$4.60	$40.00	25.0%
Replacement Permit	Per Permit	$10.62	$1.38	$12.00	$8.85	$1.15	$10.00	20.0%
Hang Tag Plastic Sleeve	Per Sleeve	$0.89	$0.12	$1.00	$0.89	$0.12	$1.00	0.0%
Pay by Phone Convience Fee	Per Transaction	$0.09	$0.01	$0.10	$0.09	$0.01	$0.10	0.0%
Municipal Parking Hearing Fee (Per Hour Session)	Per Hour	$26.55	$3.45	$30.00	$26.55	$3.45	$30.00	0.0%

Proposed Rates and Fees 2020 - Cemetery

Fee Title	Unit of Measure	2020				2019				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	

Victoria Lawn Cemetery

Division Policies

• The price of lots and single graves and all other fees and charges herein set forth shall be those charged to bona fide residents of the City of St. Catharines.

• The non-resident surcharge does not apply to mausoleum and columbarium service.

•In the case of all persons not resident in the City of St. Catharines, all such prices for lots, care and maintenance and all forms of interment will be maintenance increased by 20% of the total selling price.
• If the owner of a lot was a resident at the time of purchase but since then has moved out of the City, the rate(fee) charged to inter this individual will only be the non-resident rate if they have been out of the City of St. Catharines for more than 10 years.

Price of Lots

Adult/Space - at Need - Flat Marker Only	Per Grave	$628.67	$419.12	$136.21	$1,184.00	$616.99	$411.33	$133.68	$1,162.00	1.9%
Adult/Space - Preferred - Flat Marker Only	Per Grave	$1,006.73	$671.15	$218.12	$1,896.00	$988.14	$658.76	$214.10	$1,861.00	1.9%
Adult/Space-Section O and QQ/V-Lot	Per Grave	$1,006.73	$671.15	$218.12	$1,896.00	$988.14	$658.76	$214.10	$1,861.00	1.9%
upright (preferred) Foundation	Per Foundation	$429.20		$55.80	$485.00	$421.24		$54.76	$476.00	1.9%
Total	Per Grave	$1,435.93	$671.15	$273.92	$2,381.00	$1,409.38	$658.76	$268.86	$2,337.00	1.9%
Adult 2 Grave Lot with Foundation - Lot	Per Lot	$2,166.90	$1,444.60	$469.50	$4,081.00	$2,126.55	$1,417.70	$460.75	$4,005.00	1.9%
Foundation	Per Foundation	$692.04		$89.96	$782.00	$678.76		$88.24	$767.00	2.0%
Total	Per Lot	$2,858.94	$1,444.60	$559.46	$4,863.00	$2,805.31	$1,417.70	$548.99	$4,772.00	1.9%
Adult 3 Grave Lot	Per Lot	$3,354.69	$2,236.46	$726.85	$6,318.00	$3,292.04	$2,194.69	$713.27	$6,200.00	1.9%
Adult 4 Grave Lot	Per Lot	$4,752.74	$3,168.50	$1,029.76	$8,951.00	$4,664.07	$3,109.38	$1,010.55	$8,784.00	1.9%

Proposed Rates and Fees 2020 - Cemetery

Fee Title	Unit of Measure	2020				2019				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Adult 6 Grave Lot	Per Lot	$7,420.88	$4,947.26	$1,607.86	$13,976.00	$7,282.30	$4,854.87	$1,577.83	$13,715.00	1.9%
Cremation Grave - Flat Marker Only - 2' x 2'	Per Grave	$400.35	$266.90	$86.74	$754.00	$392.92	$261.95	$85.13	$740.00	1.9%
Cremation Grave - Flat Marker Only - 3' x 3'	Per Grave	$671.15	$447.43	$145.42	$1,264.00	$658.41	$438.94	$142.65	$1,240.00	1.9%
Cremation Grave With Foundation	Per Grave	$978.58	$652.39	$212.03	$1,843.00	$960.53	$640.35	$208.12	$1,809.00	1.9%
Foundation	Per Foundation	$429.20		$55.80	$485.00	$421.24		$54.76	$476.00	1.9%
Total	Per Grave	$1,407.79	$652.39	$267.82	$2,328.00	$1,381.77	$640.35	$262.88	$2,285.00	1.9%
Infant Grave - Flat Marker Only	Per Grave	$399.82	$266.55	$86.63	$753.00	$392.39	$261.59	$85.02	$739.00	1.9%
Infant Grave with Foundation	Per Grave	$657.35	$438.23	$142.42	$1,238.00	$645.13	$430.09	$139.78	$1,215.00	1.9%
Foundation	Per Foundation	$429.20		$55.80	$485.00	$421.24		$54.76	$476.00	1.9%
Total	Per Grave	$1,086.55	$438.23	$198.22	$1,723.00	$1,066.37	$430.09	$194.54	$1,691.00	1.9%

Veteran Graves (Perpetual Care Only)

Veteran Lot	Per Grave	$0.00	$670.80	$87.20	$758.00	$0.00	$658.41	$85.59	$744.00	1.9%
Veteran Cremation - Grave	Per Grave	$0.00	$446.90	$58.10	$505.00	$0.00	$438.94	$57.06	$496.00	1.8%

Clergy's Grave (Perpetual Care Only)

Clergy's Grave (no charge for grave site)	Per Grave	$0.00	$670.80	$87.20	$758.00	$0.00	$658.41	$85.59	$744.00	1.9%

Proposed Rates and Fees 2020 - Cemetery

Fee Title	Unit of Measure	2020				2019				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Interment Charges										
Regular Earth Adult Opening	Per Interment	$1,333.63		$173.37	$1,507.00	$1,308.85		$170.15	$1,479.00	1.9%
Regular Earth Infant Opening	Per Interment	$666.37		$86.63	$753.00	$653.98		$85.02	$739.00	1.9%
Regular Earth Cremation Opening	Per Interment	$523.89		$68.11	$592.00	$514.16		$66.84	$581.00	1.9%
Cremation Inurnment Garden	Per Interment	$523.89		$68.11	$592.00	$514.16		$66.84	$581.00	1.9%
Cremation Scattering Garden	Per Interment	$571.68		$74.32	$646.00	$561.06		$72.94	$634.00	1.9%
Regular Cremation Opening - Double (Admin)	Per Interment	$96.46		$12.54	$109.00	$94.69		$12.31	$107.00	1.9%
Extra Depth on Sales Prior to April 1, 1986 Only	Per Interment	$666.37		$86.63	$753.00	$653.98		$85.02	$739.00	1.9%
Mausoleum and Columbarium Interment Charges										
Regular Niche Opening	Per Interment	$381.42		$49.58	$431.00	$374.34		$48.66	$423.00	1.9%
Mausoleum Plate Removal	Per Location	$96.46		$12.54	$109.00	$94.69		$12.31	$107.00	1.9%
Total	Per Interment	$477.88		$62.12	$540.00	$469.03		$60.97	$530.00	1.9%
Crypt End Opening	Per Interment	$619.47		$80.53	$700.00	$607.96		$79.04	$687.00	1.9%
Crypt Side Opening	Per Interment	$714.16		$92.84	$807.00	$700.88		$91.12	$792.00	1.9%
Storage Crypt Rental - First Month	Per Month	$191.15		$24.85	$216.00	$187.61		$24.39	$212.00	1.9%
Storage Crypt Rental - Each Additional Month	Per Month	$191.15		$24.85	$216.00	$187.61		$24.39	$212.00	1.9%
Use of Mausoleum for Funeral	Per Use	$191.15		$24.85	$216.00	$187.61		$24.39	$212.00	1.9%

Proposed Rates and Fees 2020 - Cemetery

Fee Title	Unit of Measure	2020				2019				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Use of Mausoleum for Saturday Funeral	Per Use	$238.94		$31.06	$270.00	$234.51		$30.49	$265.00	1.9%
Use of Cemetery Chairs	Per Use	$96.46		$12.54	$109.00	$94.69		$12.31	$107.00	1.9%

Disinterments

•Includes one (1) opening and one (1) closing. Appropriate Interment Fees Applies.

Minimum Charge	Per Disintermen	$2,854.87		$371.13	$3,226.00	$2,801.77		$364.23	$3,166.00	1.9%

Additional Services

Concrete Liners - Cost	Per Liner	$547.79		$71.21	$619.00	$537.17		$69.83	$607.00	2.0%
Installation Fee	Per Use	$215.04		$27.96	$243.00	$210.62		$27.38	$238.00	2.1%
Total	Per Liner	$761.95		$99.05	$861.00	$747.79		$97.21	$845.00	1.9%
Tent Rental (10' x 10') - 4 hours	Per Tent	$96.46		$12.54	$109.00	$94.69		$12.31	$107.00	1.9%
Tent Rental (15' x 15') - 4 hours	Per Tent	$144.25		$18.75	$163.00	$141.59		$18.41	$160.00	1.9%

Proposed Rates and Fees 2020 - Cemetery

Fee Title	Unit of Measure	2020				2019				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Miscellaneous Charges										
Monday to Friday - Each Half-Hour	Per Application	$190.27	$0.00	$24.73	$215.00	$186.73	$0.00	$24.27	$211.00	1.9%
Late Arrivals Each Half Hour	Per Application	$190.27	$0.00	$24.73	$215.00	$186.73	$0.00	$24.27	$211.00	1.9%
Saturday Burial (9:00 a.m. to 11:00 a.m.)	Per Interment	$380.53	$0.00	$49.47	$430.00	$373.45	$0.00	$48.55	$422.00	1.9%
Registration of Transfer	Per Transfer	$72.57	$0.00	$9.43	$82.00	$70.80	$0.00	$9.20	$80.00	2.5%
Duplicate Interment Rights Certificate	Per Transfer	$48.67	$0.00	$6.33	$55.00	$47.79	$0.00	$6.21	$54.00	1.9%
Administration Fee	Per Application	$285.84	$0.00	$37.16	$323.00	$280.53	$0.00	$36.47	$317.00	1.9%
Declaration for Interment/Transfer Fee	Per Transfer	$72.57	$0.00	$9.43	$82.00	$70.80	$0.00	$9.20	$80.00	2.5%
Setting Of Markers (Set By Province) *										
Over 14" x 24" - Setting	Per Setting	$208.85	$0.00	$27.15	$236.00	$204.87	$0.00	$26.63	$231.50	1.9%
Care and Maintenance	Per Marker	$50.00	$0.00	$6.50	$56.50	$50.00	$0.00	$6.50	$56.50	0.0%
Total	Per Setting	$258.85	$0.00	$33.65	$292.50	$252.21	$0.00	$32.79	$285.00	2.6%
12" x 18" to 14" x 24" - Setting	Per Setting	$169.91	$0.00	$22.09	$192.00	$166.37	$0.00	$21.63	$188.00	2.1%
Care and Maintenance	Per Marker	$50.00	$0.00	$6.50	$56.50	$50.00	$0.00	$6.50	$56.50	0.0%
Total	Per Setting	$219.91	$0.00	$28.59	$248.50	$217.70	$0.00	$28.30	$246.00	1.0%

Proposed Rates and Fees 2020 - Cemetery

Fee Title	Unit of Measure	2020				2019				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Under 12" x 18" (over 439.42 square cent.)										
(over 173 square inches)- Setting	Per Setting	$136.28	$0.00	$17.72	$154.00	$134.07	$0.00	$17.43	$151.50	1.7%
Care and Maintenance	Per Marker	$50.00	$0.00	$6.50	$56.50	$50.00	$0.00	$6.50	$56.50	0.0%
Total	Per Setting	$186.28	$0.00	$24.22	$210.50	$184.07	$0.00	$23.93	$208.00	1.2%
Under 439.42 sq. in./173 sq. in. Setting Fee	Per Setting	$144.25	$0.00	$18.75	$163.00	$141.59	$0.00	$18.41	$160.00	1.9%
Upright Veteran Marker	Per Setting	$285.84	$0.00	$37.16	$323.00	$280.53	$0.00	$36.47	$317.00	1.9%
Corner Markers (set of 4) - Setting	Per Setting	$167.26	$0.00	$21.74	$189.00	$163.72	$0.00	$21.28	$185.00	2.2%
Care And Maintenance (Set By Province) *										
Upright Monuments up to 48" High and up to 48" Long Including Base	Per Monument	$100.00	$0.00	$13.00	$113.00	$100.00	$0.00	$13.00	$113.00	0.0%
Upright Monuments Over 48" High or over 48" Long Including Base	Per Monument	$200.00	$0.00	$26.00	$226.00	$200.00	$0.00	$26.00	$226.00	0.0%
Garden Crypt Mausoleum (Genesis)										
North & South Elevations (30 Single Crypts Each Side)										
Level A - 12	Per Crypt	$5,327.43	$1,331.86	$865.71	$7,525.00	$5,228.32	$1,307.08	$849.60	$7,385.00	1.9%
Level B - 12	Per Crypt	$6,469.38	$1,617.35	$1,051.27	$9,138.00	$6,349.03	$1,587.26	$1,031.72	$8,968.00	1.9%
Level C - 12	Per Crypt	$7,610.62	$1,902.65	$1,236.73	$10,750.00	$7,469.03	$1,867.26	$1,213.72	$10,550.00	1.9%

Proposed Rates and Fees 2020 - Cemetery

Fee Title	Unit of Measure	2020				2019				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Level D - 12	Per Crypt	$9,133.45	$2,283.36	$1,484.19	$12,901.00	$8,962.83	$2,240.71	$1,456.46	$12,660.00	1.9%
Level E - 12	Per Crypt	$7,229.73	$1,807.43	$1,174.83	$10,212.00	$7,095.22	$1,773.81	$1,152.97	$10,022.00	1.9%

West Elevation (20 Tandem Crypts - 40 Entombments)

Level A - 4	Per Crypt	$9,894.51	$2,473.63	$1,607.86	$13,976.00	$9,709.73	$2,427.43	$1,577.83	$13,715.00	1.9%
Level B - 4	Per Crypt	$12,176.99	$3,044.25	$1,978.76	$17,200.00	$11,949.73	$2,987.43	$1,941.83	$16,879.00	1.9%
Level C - 4	Per Crypt	$13,699.12	$3,424.78	$2,226.11	$19,350.00	$13,443.54	$3,360.88	$2,184.58	$18,989.00	1.9%
Level D - 4	Per Crypt	$15,982.30	$3,995.58	$2,597.12	$22,575.00	$15,684.25	$3,921.06	$2,548.69	$22,154.00	1.9%
Level E - 4	Per Crypt	$13,699.12	$3,424.78	$2,226.11	$19,350.00	$13,443.54	$3,360.88	$2,184.58	$18,989.00	1.9%

East Elevation (100 Niches)

Interior Niches are 11 1/4" high by 11 1/4" wide by 9 3/4" deep

Level A - 10	Per Niche	$1,132.08	$199.78	$173.14	$1,505.00	$1,111.02	$196.06	$169.92	$1,477.00	1.9%
Level B - 10	Per Niche	$1,132.08	$199.78	$173.14	$1,505.00	$1,111.02	$196.06	$169.92	$1,477.00	1.9%
Level C - 10	Per Niche	$1,132.08	$199.78	$173.14	$1,505.00	$1,111.02	$196.06	$169.92	$1,477.00	1.9%
Level D - 10	Per Niche	$1,375.04	$242.65	$210.30	$1,828.00	$1,349.47	$238.14	$206.39	$1,794.00	1.9%
Level E - 10	Per Niche	$1,375.04	$242.65	$210.30	$1,828.00	$1,349.47	$238.14	$206.39	$1,794.00	1.9%
Level F - 10	Per Niche	$1,375.04	$242.65	$210.30	$1,828.00	$1,349.47	$238.14	$206.39	$1,794.00	1.9%

Proposed Rates and Fees 2020 - Cemetery

Fee Title	Unit of Measure	2020				2019				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Level G - 10	Per Niche	$1,375.04	$242.65	$210.30	$1,828.00	$1,349.47	$238.14	$206.39	$1,794.00	1.9%
Level H - 10	Per Niche	$1,375.04	$242.65	$210.30	$1,828.00	$1,349.47	$238.14	$206.39	$1,794.00	1.9%
Level I - 10	Per Niche	$1,375.04	$242.65	$210.30	$1,828.00	$1,349.47	$238.14	$206.39	$1,794.00	1.9%
Level J - 10	Per Niche	$1,375.04	$242.65	$210.30	$1,828.00	$1,349.47	$238.14	$206.39	$1,794.00	1.9%

Garden of Gethsemane and Garden of Galilee Mausoleum

Crypts

Level A	Per Crypt	$5,327.43	$1,331.86	$865.71	$7,525.00	$5,228.32	$1,307.08	$849.60	$7,385.00	1.9%
Level B	Per Crypt	$6,469.38	$1,617.35	$1,051.27	$9,138.00	$6,349.03	$1,587.26	$1,031.72	$8,968.00	1.9%
Level C	Per Crypt	$7,610.62	$1,902.65	$1,236.73	$10,750.00	$7,469.03	$1,867.26	$1,213.72	$10,550.00	1.9%
Level D	Per Crypt	$9,133.45	$2,283.36	$1,484.19	$12,901.00	$8,962.83	$2,240.71	$1,456.46	$12,660.00	1.9%
Level E	Per Crypt	$7,229.73	$1,807.43	$1,174.83	$10,212.00	$7,095.22	$1,773.81	$1,152.97	$10,022.00	1.9%
All Niches	Per Niche	$1,375.04	$242.65	$210.30	$1,828.00	$1,349.47	$238.14	$206.39	$1,794.00	1.9%

Proposed Rates and Fees 2020 - Cemetery

Fee Title	Unit of Measure	2020				2019				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Holy Trinity Mausoleum										
Crypts - Fountain Level										
Level A	Per Crypt	$6,240.71	$1,560.18	$1,014.12	$8,815.00	$6,124.60	$1,531.15	$995.25	$8,651.00	1.9%
Level B	Per Crypt	$7,229.73	$1,807.43	$1,174.83	$10,212.00	$7,095.22	$1,773.81	$1,152.97	$10,022.00	1.9%
Level C	Per Crypt	$9,362.12	$2,340.53	$1,521.35	$13,224.00	$9,187.26	$2,296.81	$1,492.93	$12,977.00	1.9%
Level D	Per Crypt	$10,351.15	$2,587.79	$1,682.06	$14,621.00	$10,157.88	$2,539.47	$1,650.65	$14,348.00	1.9%
Level E	Per Crypt	$8,981.24	$2,245.31	$1,459.45	$12,686.00	$8,813.45	$2,203.36	$1,432.19	$12,449.00	1.9%
Crypts - Inside Level										
Level A	Per Crypt	$6,849.56	$1,712.39	$1,113.05	$9,675.00	$6,722.12	$1,680.53	$1,092.35	$9,495.00	1.9%
Level B	Per Crypt	$7,610.62	$1,902.65	$1,236.73	$10,750.00	$7,469.03	$1,867.26	$1,213.72	$10,550.00	1.9%
Level C	Per Crypt	$9,893.81	$2,473.45	$1,607.74	$13,975.00	$9,709.03	$2,427.26	$1,577.72	$13,714.00	1.9%
Level D	Per Crypt	$10,655.58	$2,663.89	$1,731.53	$15,051.00	$10,456.64	$2,614.16	$1,699.20	$14,770.00	1.9%
Level E	Per Crypt	$9,133.45	$2,283.36	$1,484.19	$12,901.00	$8,962.83	$2,240.71	$1,456.46	$12,660.00	1.9%

Proposed Rates and Fees 2020 - Cemetery

Fee Title	Unit of Measure	2020				2019				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Crypts - Outside Level										
Level A	Per Crypt	$5,708.32	$1,427.08	$927.60	$8,063.00	$5,602.12	$1,400.53	$910.35	$7,913.00	1.9%
Level B	Per Crypt	$6,849.56	$1,712.39	$1,113.05	$9,675.00	$6,722.12	$1,680.53	$1,092.35	$9,495.00	1.9%
Level C	Per Crypt	$8,370.97	$2,092.74	$1,360.28	$11,824.00	$8,215.22	$2,053.81	$1,334.97	$11,604.00	1.9%
Level D	Per Crypt	$9,514.34	$2,378.58	$1,546.08	$13,439.00	$9,336.64	$2,334.16	$1,517.20	$13,188.00	1.9%
Level E	Per Crypt	$7,610.62	$1,902.65	$1,236.73	$10,750.00	$7,469.03	$1,867.26	$1,213.72	$10,550.00	1.9%

Niches

Fountain

Heart Level	Per Niche	$1,375.04	$242.65	$210.30	$1,828.00	$1,349.47	$238.14	$206.39	$1,794.00	1.9%
Other Levels	Per Niche	$1,132.83	$199.91	$173.26	$1,506.00	$1,111.77	$196.19	$170.04	$1,478.00	1.9%

Inside

Heart Level	Per Niche	$1,375.04	$242.65	$210.30	$1,828.00	$1,349.47	$238.14	$206.39	$1,794.00	1.9%
Other Levels	Per Niche	$1,132.83	$199.91	$173.26	$1,506.00	$1,111.77	$196.19	$170.04	$1,478.00	1.9%

Outside

Heart Level	Per Niche	$1,375.04	$242.65	$210.30	$1,828.00	$1,349.47	$238.14	$206.39	$1,794.00	1.9%
Other Levels	Per Niche	$1,132.83	$199.91	$173.26	$1,506.00	$1,111.77	$196.19	$170.04	$1,478.00	1.9%

Proposed Rates and Fees 2020 - Cemetery

Fee Title	Unit of Measure	2020				2019				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Garden Of Memories Mausoleum										
Crypts - Chapel Singles										
Level A	Per Crypt	$6,849.56	$1,712.39	$1,113.05	$9,675.00	$6,722.12	$1,680.53	$1,092.35	$9,495.00	1.9%
Level B	Per Crypt	$9,893.81	$2,473.45	$1,607.74	$13,975.00	$9,709.03	$2,427.26	$1,577.72	$13,714.00	1.9%
Level C	Per Crypt	$11,416.64	$2,854.16	$1,855.20	$16,126.00	$11,203.54	$2,800.88	$1,820.58	$15,825.00	1.9%
Level D	Per Crypt	$12,176.99	$3,044.25	$1,978.76	$17,200.00	$11,949.73	$2,987.43	$1,941.83	$16,879.00	1.9%
Level E	Per Crypt	$10,655.58	$2,663.89	$1,731.53	$15,051.00	$10,456.64	$2,614.16	$1,699.20	$14,770.00	1.9%
Side Corridor Singles										
Level A	Per Crypt	$6,088.50	$1,522.12	$989.38	$8,600.00	$5,975.22	$1,493.81	$970.97	$8,440.00	1.9%
Level B	Per Crypt	$7,610.62	$1,902.65	$1,236.73	$10,750.00	$7,469.03	$1,867.26	$1,213.72	$10,550.00	1.9%
Level C	Per Crypt	$9,133.45	$2,283.36	$1,484.19	$12,901.00	$8,962.83	$2,240.71	$1,456.46	$12,660.00	1.9%
Level D	Per Crypt	$9,893.81	$2,473.45	$1,607.74	$13,975.00	$9,709.03	$2,427.26	$1,577.72	$13,714.00	1.9%
Level E	Per Crypt	$8,370.97	$2,092.74	$1,360.28	$11,824.00	$8,215.22	$2,053.81	$1,334.97	$11,604.00	1.9%

Proposed Rates and Fees 2020 - Cemetery

Fee Title	Unit of Measure	2020				2019				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Main Corridor Singles										
Level A	Per Crypt	$6,469.38	$1,617.35	$1,051.27	$9,138.00	$6,349.03	$1,587.26	$1,031.72	$8,968.00	1.9%
Level B	Per Crypt	$8,753.27	$2,188.32	$1,422.41	$12,364.00	$8,589.73	$2,147.43	$1,395.83	$12,133.00	1.9%
Level C	Per Crypt	$10,275.40	$2,568.85	$1,669.75	$14,514.00	$10,083.54	$2,520.88	$1,638.58	$14,243.00	1.9%
Level D	Per Crypt	$11,035.75	$2,758.94	$1,793.31	$15,588.00	$10,829.73	$2,707.43	$1,759.83	$15,297.00	1.9%
Level E	Per Crypt	$9,514.34	$2,378.58	$1,546.08	$13,439.00	$9,336.64	$2,334.16	$1,517.20	$13,188.00	1.9%
Interior Crypts - Wall Numbers: 16,17,18,22,23,24										
Level B	Per Crypt	$9,514.34	$2,378.58	$1,546.08	$13,439.00	$9,336.64	$2,334.16	$1,517.20	$13,188.00	1.9%
Level C	Per Crypt	$11,035.75	$2,758.94	$1,793.31	$15,588.00	$10,829.73	$2,707.43	$1,759.83	$15,297.00	1.9%
Level D	Per Crypt	$11,797.52	$2,949.38	$1,917.10	$16,664.00	$11,577.35	$2,894.34	$1,881.32	$16,353.00	1.9%
Level E	Per Crypt	$10,275.40	$2,568.85	$1,669.75	$14,514.00	$10,083.54	$2,520.88	$1,638.58	$14,243.00	1.9%

Proposed Rates and Fees 2020 - Cemetery

Fee Title	Unit of Measure	2020				2019				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Interior Niches										
Level A	Per Niche	$1,779.73	$314.07	$272.19	$2,366.00	$1,746.64	$308.23	$267.13	$2,322.00	1.9%
Level B	Per Niche	$1,779.73	$314.07	$272.19	$2,366.00	$1,746.64	$308.23	$267.13	$2,322.00	1.9%
Level C	Per Niche	$1,779.73	$314.07	$272.19	$2,366.00	$1,746.64	$308.23	$267.13	$2,322.00	1.9%
Level D	Per Niche	$1,779.73	$314.07	$272.19	$2,366.00	$1,746.64	$308.23	$267.13	$2,322.00	1.9%
Level E	Per Niche	$2,425.88	$428.10	$371.02	$3,225.00	$2,380.75	$420.13	$364.12	$3,165.00	1.9%
Level F	Per Niche	$2,425.88	$428.10	$371.02	$3,225.00	$2,380.75	$420.13	$364.12	$3,165.00	1.9%
Level G	Per Niche	$2,425.88	$428.10	$371.02	$3,225.00	$2,380.75	$420.13	$364.12	$3,165.00	1.9%
Level H	Per Niche	$2,425.88	$428.10	$371.02	$3,225.00	$2,380.75	$420.13	$364.12	$3,165.00	1.9%
Level I	Per Niche	$2,102.43	$371.02	$321.55	$2,795.00	$2,063.32	$364.12	$315.57	$2,743.00	1.9%
Level J	Per Niche	$2,102.43	$371.02	$321.55	$2,795.00	$2,063.32	$364.12	$315.57	$2,743.00	1.9%

Proposed Rates and Fees 2020 - Cemetery

Fee Title	Unit of Measure	2020				2019				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Exterior Walls										
Level A	Per Niche	$1,617.26	$285.40	$247.35	$2,150.00	$1,587.17	$280.09	$242.74	$2,110.00	1.9%
Level B	Per Niche	$1,617.26	$285.40	$247.35	$2,150.00	$1,587.17	$280.09	$242.74	$2,110.00	1.9%
Level C	Per Niche	$1,617.26	$285.40	$247.35	$2,150.00	$1,587.17	$280.09	$242.74	$2,110.00	1.9%
Level D	Per Niche	$1,617.26	$285.40	$247.35	$2,150.00	$1,587.17	$280.09	$242.74	$2,110.00	1.9%
Level E	Per Niche	$1,617.26	$285.40	$247.35	$2,150.00	$1,587.17	$280.09	$242.74	$2,110.00	1.9%
Level F	Per Niche	$1,617.26	$285.40	$247.35	$2,150.00	$1,587.17	$280.09	$242.74	$2,110.00	1.9%
Queenston Courtyard Columbarium										
Buildings 1 - 4	Per Niche	$1,617.26	$285.40	$247.35	$2,150.00	$1,587.17	$280.09	$242.74	$2,110.00	1.9%
Harmony Circle	Per Niche	$2,021.95	$356.81	$309.24	$2,688.00	$1,984.34	$350.18	$303.49	$2,638.00	1.9%
Bronze Inscriptions										
Niche Wreath	Per Wreath	$951.33	$0.00	$123.67	$1,075.00	$933.63	$0.00	$121.37	$1,055.00	1.9%
Installation Fee	Per Use	$95.58	$0.00	$12.42	$108.00	$93.81	$0.00	$12.19	$106.00	1.9%
Total	Per Wreath	$1,046.90	$0.00	$136.10	$1,183.00	$1,027.43	$0.00	$133.57	$1,161.00	1.9%
Second Niche Scroll (NWC108)	Per Scroll	$191.15	$0.00	$24.85	$216.00	$187.61	$0.00	$24.39	$212.00	1.9%

Proposed Rates and Fees 2020 - Cemetery

Fee Title	Unit of Measure	2020				2019				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Bronze Picture Frame	Per Frame	$72.57	$0.00	$9.43	$82.00	$70.80	$0.00	$9.20	$80.00	2.5%
Black & White Picture	Per Picture	$95.58	$0.00	$12.42	$108.00	$93.81	$0.00	$12.19	$106.00	1.9%
Colour Picture	Per Picture	$119.47	$0.00	$15.53	$135.00	$116.81	$0.00	$15.19	$132.00	2.3%
Bud Vase (VB0026) Roman 5"	Per Vase	$285.84	$0.00	$37.16	$323.00	$280.53	$0.00	$36.47	$317.00	1.9%
Installation Fee (Additional)	Per Use	$95.58	$0.00	$12.42	$108.00	$93.81	$0.00	$12.19	$106.00	1.9%
Bronze Emblems										
Christ W/Thorns - 2 1/4" EB0014	Per Emblem	$119.47	$0.00	$15.53	$135.00	$116.81	$0.00	$15.19	$132.00	2.3%
Praying Hands - Left EB12L	Per Emblem	$95.58	$0.00	$12.42	$108.00	$93.81	$0.00	$12.19	$106.00	1.9%
Praying Hands - Right EB12R	Per Emblem	$95.58	$0.00	$12.42	$108.00	$93.81	$0.00	$12.19	$106.00	1.9%
Madonna - 2 1/4" EB15	Per Emblem	$119.47	$0.00	$15.53	$135.00	$116.81	$0.00	$15.19	$132.00	2.3%
Angel Left - 2 3/4" EB16L	Per Emblem	$95.58	$0.00	$12.42	$108.00	$93.81	$0.00	$12.19	$106.00	1.9%
Angel Right - 2 3/4" EB16R	Per Emblem	$95.58	$0.00	$12.42	$108.00	$93.81	$0.00	$12.19	$106.00	1.9%
Rose Left - 2 1/4" EB13L	Per Emblem	$95.58	$0.00	$12.42	$108.00	$93.81	$0.00	$12.19	$106.00	1.9%
Rose Right - 2 1/4" EB13R	Per Emblem	$95.58	$0.00	$12.42	$108.00	$93.81	$0.00	$12.19	$106.00	1.9%
Holy Bible - 1 1/2" EB09	Per Emblem	$95.58	$0.00	$12.42	$108.00	$93.81	$0.00	$12.19	$106.00	1.9%
Together Forever - 1 1/2" EB10	Per Emblem	$95.58	$0.00	$12.42	$108.00	$93.81	$0.00	$12.19	$106.00	1.9%
Praying Cherub 1 1/2" EB11	Per Emblem	$95.58	$0.00	$12.42	$108.00	$93.81	$0.00	$12.19	$106.00	1.9%

Proposed Rates and Fees 2020 - Cemetery

Fee Title	Unit of Measure	2020				2019				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Cross - Flat Bronze 1738 (EB17380001)	Per Emblem	$72.57	$0.00	$9.43	$82.00	$70.80	$0.00	$9.20	$80.00	2.5%
Cross W/Christ 4214 (EB42140001)	Per Emblem	$72.57	$0.00	$9.43	$82.00	$70.80	$0.00	$9.20	$80.00	2.5%
Policeman - 2 7/8" EB0039	Per Emblem	$167.26	$0.00	$21.74	$189.00	$163.72	$0.00	$21.28	$185.00	2.2%
Fireman - 2 7/8" EB0040	Per Emblem	$167.26	$0.00	$21.74	$189.00	$163.72	$0.00	$21.28	$185.00	2.2%
Knights of Columbus - 2 7/8" EB0041	Per Emblem	$167.26	$0.00	$21.74	$189.00	$163.72	$0.00	$21.28	$185.00	2.2%
Masonic - 4" EB0042	Per Emblem	$167.26	$0.00	$21.74	$189.00	$163.72	$0.00	$21.28	$185.00	2.2%
Product Pricing										
Lettering - Maximum 90 Letters	Per Inscription	$1,427.43	$0.00	$185.57	$1,613.00	$1,400.88	$0.00	$182.12	$1,583.00	1.9%
Light/Vase (Includes Installation)	Per Vase	$571.68	$0.00	$74.32	$646.00	$561.06	$0.00	$72.94	$634.00	1.9%
Electricity Fee (5 year Re-Newable)	Per Application	$285.84	$0.00	$37.16	$323.00	$280.53	$0.00	$36.47	$317.00	1.9%
Picture Frame - Bronze	Per Frame	$72.57	$0.00	$9.43	$82.00	$70.80	$0.00	$9.20	$80.00	2.5%
Colour Picture - Ceramic	Per Picture	$547.79	$0.00	$71.21	$619.00	$537.17	$0.00	$69.83	$607.00	2.0%
Total	Per Picture	$619.47	$0.00	$80.53	$700.00	$607.96	$0.00	$79.04	$687.00	1.9%
Picture Frame - Bronze	Per Frame	$72.57	$0.00	$9.43	$82.00	$70.80	$0.00	$9.20	$80.00	2.5%
Black & White Picture - Ceramic	Per Picture	$356.64	$0.00	$46.36	$403.00	$349.56	$0.00	$45.44	$395.00	2.0%
Total	Per Picture	$428.32	$0.00	$55.68	$484.00	$420.35	$0.00	$54.65	$475.00	1.9%
Niche Plate includes installation	Per Plaque	$1,141.59	$0.00	$148.41	$1,290.00	$1,120.35	$0.00	$145.65	$1,266.00	1.9%

Proposed Rates and Fees 2020 - Cemetery

Fee Title	Unit of Measure	2020				2019				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Niche Plate Scroll	Per Scroll	$356.64	$0.00	$46.36	$403.00	$349.56	$0.00	$45.44	$395.00	2.0%
Bud Vase includes installation	Per Vase	$333.63	$0.00	$43.37	$377.00	$327.43	$0.00	$42.57	$370.00	1.9%
Memorial installation fee - additional	Per Use	$124.78	$0.00	$16.22	$141.00	$122.12	$0.00	$15.88	$138.00	2.2%
Mausoleum Emblems										
Crucifix with Christ - 500315	Per Emblem	$191.15	$0.00	$24.85	$216.00	$187.61	$0.00	$24.39	$212.00	1.9%
Christ - 500319	Per Emblem	$167.26	$0.00	$21.74	$189.00	$163.72	$0.00	$21.28	$185.00	2.2%
Madonna - 500321	Per Emblem	$167.26	$0.00	$21.74	$189.00	$163.72	$0.00	$21.28	$185.00	2.2%
Angel (Facing Right) - 500327	Per Emblem	$119.47	$0.00	$15.53	$135.00	$116.81	$0.00	$15.19	$132.00	2.3%
Angel (Facing Left) - 500326	Per Emblem	$119.47	$0.00	$15.53	$135.00	$116.81	$0.00	$15.19	$132.00	2.3%
Pieta - 300326	Per Emblem	$333.63	$0.00	$43.37	$377.00	$327.43	$0.00	$42.57	$370.00	1.9%
Madonna & Child with Halo - 500329	Per Emblem	$167.26	$0.00	$21.74	$189.00	$163.72	$0.00	$21.28	$185.00	2.2%
Christ with Crown of Thorns - 500330	Per Emblem	$167.26	$0.00	$21.74	$189.00	$163.72	$0.00	$21.28	$185.00	2.2%
Sacred Heart - 500340	Per Emblem	$167.26	$0.00	$21.74	$189.00	$163.72	$0.00	$21.28	$185.00	2.2%

Proposed Rates and Fees 2020 - Cemetery

Fee Title	Unit of Measure	2020				2019				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Praying Hands - 500375	Per Emblem	$167.26	$0.00	$21.74	$189.00	$163.72	$0.00	$21.28	$185.00	2.2%
Rose - 500396	Per Emblem	$214.16	$0.00	$27.84	$242.00	$209.73	$0.00	$27.27	$237.00	2.1%
Wreaths: (Wreath Style #)										
W-4 - 18" Round	Per Wreath	$61.95	$0.00	$8.05	$70.00	$61.06	$0.00	$7.94	$69.00	1.4%
H-1 17" Heart Shaped	Per Wreath	$53.10	$0.00	$6.90	$60.00	$52.21	$0.00	$6.79	$59.00	1.7%
C-2 - 18" Cross	Per Wreath	$61.95	$0.00	$8.05	$70.00	$61.06	$0.00	$7.94	$69.00	1.4%
ST-1 - Stone Topper 36"	Per Wreath	$61.95	$0.00	$8.05	$70.00	$61.06	$0.00	$7.94	$69.00	1.4%
ST-2 - Stone Topper 32"	Per Wreath	$53.10	$0.00	$6.90	$60.00	$52.21	$0.00	$6.79	$59.00	1.7%
XM-1 Christmas Wreath 16"	Per Wreath	$53.10	$0.00	$6.90	$60.00	$52.21	$0.00	$6.79	$59.00	1.7%
Vase with Art Flowers	Per Vase	$33.63	$0.00	$4.37	$38.00	$32.74	$0.00	$4.26	$37.00	2.7%
Niche Flowers	Per Application	$15.27	$0.00	$1.98	$17.25	$15.04	$0.00	$1.96	$17.00	1.5%
Monument Foundations										
Minimum	Per Foundation	$285.84	$0.00	$37.16	$323.00	$280.53	$0.00	$36.47	$317.00	1.9%
2' 0" x 1' 2"	Per Foundation	$394.69	$0.00	$51.31	$446.00	$387.61	$0.00	$50.39	$438.00	1.8%
2' 2" x 1' 2"	Per Foundation	$429.20	$0.00	$55.80	$485.00	$421.24	$0.00	$54.76	$476.00	1.9%
2' 4" x 1' 2"	Per Foundation	$461.95	$0.00	$60.05	$522.00	$453.10	$0.00	$58.90	$512.00	2.0%

Proposed Rates and Fees 2020 - Cemetery

Fee Title	Unit of Measure	2020				2019				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
2' 6" x 1' 2"	Per Foundation	$494.69	$0.00	$64.31	$559.00	$485.84	$0.00	$63.16	$549.00	1.8%
2' 8" x 1' 2"	Per Foundation	$523.89	$0.00	$68.11	$592.00	$514.16	$0.00	$66.84	$581.00	1.9%
2' 10" x 1' 2"	Per Foundation	$557.52	$0.00	$72.48	$630.00	$546.90	$0.00	$71.10	$618.00	1.9%
3' 0" x 1' 2"	Per Foundation	$595.58	$0.00	$77.42	$673.00	$584.07	$0.00	$75.93	$660.00	2.0%
3' 2" x 1' 2"	Per Foundation	$618.58	$0.00	$80.42	$699.00	$607.08	$0.00	$78.92	$686.00	1.9%
3' 4" x 1' 2"	Per Foundation	$652.21	$0.00	$84.79	$737.00	$639.82	$0.00	$83.18	$723.00	1.9%
3' 6" x 1' 2"	Per Foundation	$692.04	$0.00	$89.96	$782.00	$678.76	$0.00	$88.24	$767.00	2.0%
3' 8" x 1' 2"	Per Foundation	$714.16	$0.00	$92.84	$807.00	$700.88	$0.00	$91.12	$792.00	1.9%
3' 10" x 1' 2"	Per Foundation	$761.95	$0.00	$99.05	$861.00	$747.79	$0.00	$97.21	$845.00	1.9%
4' 0" x 1' 2"	Per Foundation	$785.84	$0.00	$102.16	$888.00	$770.80	$0.00	$100.20	$871.00	2.0%
4' 6" x 1' 2"	Per Foundation	$880.53	$0.00	$114.47	$995.00	$863.72	$0.00	$112.28	$976.00	1.9%
5' 0" x 1' 2"	Per Foundation	$976.11	$0.00	$126.89	$1,103.00	$957.52	$0.00	$124.48	$1,082.00	1.9%
5' 6" x 1' 2"	Per Foundation	$1,070.80	$0.00	$139.20	$1,210.00	$1,050.44	$0.00	$136.56	$1,187.00	1.9%
6' 0" x 1' 2"	Per Foundation	$1,166.37	$0.00	$151.63	$1,318.00	$1,144.25	$0.00	$148.75	$1,293.00	1.9%
6' 6" x 1' 4"	Per Foundation	$1,427.43	$0.00	$185.57	$1,613.00	$1,400.88	$0.00	$182.12	$1,583.00	1.9%
8" x 8" x 4" Zinc Cremation Urn	Per Urn	$428.32	$0.00	$55.68	$484.00	$420.35	$0.00	$54.65	$475.00	1.9%
Standard Granite Dedication Bench	Per Bench	$1,427.43	$0.00	$185.57	$1,613.00	$1,400.88	$0.00	$182.12	$1,583.00	1.9%
Backed Granite Dedication Bench	Per Bench	$2,853.98	$0.00	$371.02	$3,225.00	$2,800.88	$0.00	$364.12	$3,165.00	1.9%

Proposed Rates and Fees 2020 - Cemetery

Fee Title	Unit of Measure	2020				2019				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Backed(with arms) Granite Dedication Bench	Per Bench	$4,281.42	$0.00	$556.58	$4,838.00	$4,201.77	$0.00	$546.23	$4,748.00	1.9%
Bench Foundation Pad and Location	Per Foundation	$1,427.43	$0.00	$185.57	$1,613.00	$1,400.88	$0.00	$182.12	$1,583.00	1.9%
Bench Carving(front))	Per Inscription	$476.11	$0.00	$61.89	$538.00	$467.26	$0.00	$60.74	$528.00	1.9%
Carving Surcharge (back)	Per Inscription	$238.94	$0.00	$31.06	$270.00	$234.51	$0.00	$30.49	$265.00	1.9%
Carving Surcharge (on seat)	Per Inscription	$476.11	$0.00	$61.89	$538.00	$467.26	$0.00	$60.74	$528.00	1.9%
Granite Colour Surcharge	Per Use	$285.84	$0.00	$37.16	$323.00	$280.53	$0.00	$36.47	$317.00	1.9%
Granite Colour Surcharge	Per Use	$476.11	$0.00	$61.89	$538.00	$467.26	$0.00	$60.74	$528.00	1.9%
Granite Pillow with Dedication Plaque	Per Marker	$1,142.48	$0.00	$148.52	$1,291.00	$1,121.24	$0.00	$145.76	$1,267.00	1.9%
Cement Pillow with Dedication Plaque	Per Marker	$856.64	$0.00	$111.36	$968.00	$840.71	$0.00	$109.29	$950.00	1.9%
Memorial Candle Lights	Per Light	$180.53	$0.00	$23.47	$204.00	$176.99	$0.00	$23.01	$200.00	2.0%
Temporary Grave Markers	Per Marker	$26.55	$0.00	$3.45	$30.00	$25.66	$0.00	$3.34	$29.00	3.4%
Granite Tree Memorial	Per Marker	$548.67	$0.00	$71.33	$620.00	$538.05	$0.00	$69.95	$608.00	2.0%

Proposed Rates and Fees 2020 - Cemetery

Fee Title	Unit of Measure	2020				2019				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Genealogy Searches										
First 3 Names	Per Search	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%
4 to 10 Searches	Per Use	$23.89	$0.00	$3.11	$27.00	$23.58	$0.00	$3.07	$26.65	1.3%
Over 10 - Additional per Person	Per Use	$3.01	$0.00	$0.39	$3.40	$2.96	$0.00	$0.39	$3.35	1.5%
Photocopy - Genealogy Information										
First 3 copies	Per Use	$0.40	$0.00	$0.05	$0.45	$0.35	$0.00	$0.05	$0.40	12.5%
Per sheet	Per Page	$0.40	$0.00	$0.05	$0.45	$0.35	$0.00	$0.05	$0.40	12.5%

St. Catharines

By-laws to be considered Monday, June 24, 2019

(a) A By-law to authorize a contract with C.R.L. Campbell Construction & Drainage Ltd. (One reading - with respect to Francis Creek Drain Improvement, under Project No. P15-007-1. Delegation By-law No. 2004-277, as amended.)

(b) A By-law to amend By-law No. 90-255 entitled “A By-law to appoint certain persons engaged or employed by The Corporation of the City of St. Catharines municipal law enforcement officers.” (One reading – with respect to appointment. Delegation By-law No. 2004-277, as amended.)

(c) A By-law to amend By-Law No. 89-2000 entitled “A By-law regulating traffic and parking on City Roads. (One reading – with respect to loading zones on Queenston Street. Delegation By-law No. 2004-277, as amended.)

(d) A By-law to amend By-Law No. 89-2000 entitled “A By-law regulating traffic and parking on City Roads. (One reading – with respect to parking prohibitions on Abbott Street. Delegation By-law No. 2004-277, as amended.)

(e) A By-law to amend By-Law No. 89-2000 entitled “A By-law regulating traffic and parking on City Roads. (One reading – with respect to parking prohibitions on Valour Way. Delegation By-law No. 2004-277, as amended.)

(f) A By-law to amend By-Law No. 89-2000 entitled “A By-law regulating traffic and parking on City Roads. (One reading – with respect to yield sign locations on Spruce Street. Delegation By-law No. 2004-277, as amended.)

(g) A By-law to deem part of a certain registered plan of subdivision not to be a registered plan of subdivision for the purposes of Section 50, subsection 3 of the Planning Act, R.S.O. 1990. (One reading – with respect to 103-109 Martindale Road. Delegation By-law No. 2004-277, as amended.)

(h) A By-law to authorize the acceptance of a conveyance of certain lands from Henriette Marsh for road widening along Vansickle Road North. (One reading – with respect to 1070 Vansickle Road North. Delegation By-law No. 2004-277, as amended.)

(i) A By-law to authorize a Voter List Management Services Agreement with Comprint Systems Inc. (doing business as “DataFix”). (One reading – with respect to 2022 Municipal Election. Delegation By-law No. 2004-277, as amended.)

(j) A By-law to amend By-law No. 2015-240 entitled “A By-law to establish salary ranges for certain civic employees.” (One reading - with respect to certain non-union exempt positions. Council, May 27, 2019, Item No.11.1.)

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(k) A By-law to amend By-law No. 89-305 entitled “A By-law to provide for regulating, supervising and governing the parking of vehicles in various municipal parking facilities.” (One reading – with respect to 24-hour parking for Monthly Parking Lot Permit – Type B for Race St. and Head St. lots. To be considered by General Committee, June 24, 2019.)

(l) A By-law to authorize a Memorandum of Understanding with Interactive Niagara Media Cluster o/a Innovate Niagara. (One reading – with respect to establishing a Regional Innovation Centre Campus at 101 King Street. To be considered by General Committee, June 24, 2019.)

(m) A By-law to confirm the proceedings of council at its meeting held on the 24th day of June, 2019. (One reading - with respect to confirming the proceedings of the meeting held on June 24, 2019.)