



CITY OF  
ST. CATHARINES

## Corporate Report

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**Report from** Transportation and Environmental Services, Engineering and Construction

**Date of Report:** January 28, 2013

**Date of Meeting:** February 11, 2013

**Report Number:** TES-042-2013

**File:** 18.20.199

**Subject:** P12-062 Municipal Services Improvements – Barton, Capital Budget Amendment and Award of Tender.

### Recommendation

That Council award the tender for P12-062 Municipal Services Improvements – Barton Street, to the low bidder Trenchline & Roads Inc., in the amount of \$842,066.40 plus HST; and

That Council grant approval to use \$19,000 from P12-061- 2012 Resurfacing Program – Part 3 account to fund the additional road reconstruction costs for project P12-062 Municipal Services Improvements – Barton Street; and

That the City Solicitor be directed to prepare the necessary by-law. FORTHWITH

### Background

The 2012 Capital and Annual Budgets included funding to address infrastructure needs on Barton Street. The project scope includes the installation of a new storm sewer, the replacement of the watermains and sanitary sewer and the reconstruction of the road and sidewalk. Funds were secured in five separate accounts to allow for the construction.

### Report

Tenders for this project closed on January 23, 2013. Eight tenders were received. All extensions and the total for each tender have been checked and two errors were found. The tender prices with corrections are listed below:

<b>Tender Submitted By:</b>	<b>Tender Price Submitted</b>	<b>Corrected Tender Price</b>	<b>Tender Price (Incl. 1.76% HST)</b>	<b>Tender Price (Incl. 13% HST)</b>
Trenchline & Roads Inc.	\$842,066.40		\$856,886.77	\$951,535.03
Alfidome Construction Ltd.	\$858,129.00		\$873,232.07	\$969,685.77
Peter's Excavating Inc.	\$863,638.00		\$878,838.03	\$975,910.94
Centennial Infrastructure (Niagara) Inc.	\$863,850.00		\$879,053.76	\$976,150.50
Nexterra Substructures Incorporated	\$882,771.00		\$898,307.77	\$997,531.23
Alfred Beam Excavating Limited	\$913,205.00		\$929,277.41	\$1,031,921.65
O'Hara Trucking & Excavating Inc.	\$969,733.00	\$969,878.00	\$986,947.85	\$1,095,962.14
Catalina Excavating Inc.	\$1,009,487.50	\$1,008,992.50	\$1,026,750.77	\$1,140,161.53

Staff recommends the tender be awarded to Trenchline & Roads Inc.

### **Financial Implications**

Based on the tender results the revised estimated total project cost for the reconstruction of Barton Street (including engineering, permits, and non-refundable HST) was calculated as \$987,000 and split among the five project accounts. As a result, additional funds in the amount of \$19,000 are required for the road portion of the works.

<b><u>Budget – Program – Account</u></b>	<b><u>Project Funding</u></b>
2012 Capital - Road Construction & Improvements	\$213,000
2012 Annual - Sidewalk Rehabilitation	\$35,000
2012 Capital - Storm Sewer and Sewer Separation	\$231,000
2012 Water - Municipal System Improvements Program	\$210,000
2012 Sewer Improvement Program	\$298,000
Total:	\$987,000

The City Treasurer confirms there are sufficient funds remaining in the project budget of P12-061- 2012 Resurfacing Program – Part 3 of the 2012 Capital Road Program to accommodate the additional \$19,000 required for the road works.

**Submitted by:**

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**Prepared by:**

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Design and Construction Engineer

**Approved by:**

D. Dillon, P.Eng.

Acting Director Transportation and Environmental Services