| Date Requested | Type of Request | Staff Direction / Request / Action | Assigned to: |
|---|---|---|---|
| Additional Report Requests from BSC | | | |
| February 13, 2017 | Report | That the Committee direct staff to explore partnerships with the Niagara Peninsula Conservation Authority regarding the Shoreline Protection Program, Watercourse Rehabilitation Program and Morningstar Mill Rehabilitations | M. Green / D. Dillon October 2019 |
| February 13, 2017 | Memo | Memo or follow-up presentation on how does the selection for road work takes place / happens? | D. Dillon January 2018 - Program Report |
| February 13, 2017 | Report | That the Committee direct staff to prepare a report providing ideas on how to decrease the internal design and approval process timelines as it relates to the City construction projects | D. Dillon With 2018 Program Report |
| November 20, 2017 | Memo | Shared Service Opportunity for Physician Recruitment from the office of the CAO be deferred to the next budget cycle(2019) | ECDev -February 27, 2019 |
| November 29,2017 | Report | That staff report back for new term of Council in December 2018 to examine a sunset clause that would close out portions of the CIP - Façade Grants but reallocate funding elsewhere | PBS - June, 2019 |
| February 5, 2018 | Memo | That Active Transportation dollars from the federal government cannot be spent on existing road projects (i.e. bike lanes) 2019 and onward: and that staff provide more information on the next 10 projects available ($250,000) | TES - 2019 Capital Budget Presentation |
| | Report | Incremental increase in main & sewer replacement. Impact on water/wastewater. | FMS-2019 Water/Wastewater Budget |
| March 19, 2018 | Report | Council directed staff to report back to the Budget Standing Committee regarding an annual escalation in capital spending, for the 2019 year, and include a review of the percentage increase with previous projects for the last year which were over budget and the feasibility of including this percentage in future budgeted | FMS - 2019 Capital Budget Presention |
| April 16, 2018 | Report | Recreation Subsidization Rates Framework - Pricing Policy Development - next stage | PRCS - April, 2019 |
| April 16, 2018 | Report | Asset Management-staff look at future plans for buildings and possible consolidations & highlight if complete rebuild vs remodel, or if third part operator using facility. | TES |
| April 16, 2018 | Report | Asset Management-staff report on dealing with land parcels | FMS - Realty - Q2, 2019 |
| April 16, 2018 | Memo | Staff to continue to investigate pro-active ways if not using Sewer Baiting | TES-2019 Water/Wastewater Budget |
| April 23, 2018 | Report | Low Income Seniors Homeowner Credit for renters | FMS - 2019 Water/Wastewater Budget |
| November 8, 2017 | Report | Staff prepare report debt management strategies including development charges in comparator municipalities | FMS - Q2, 2019 |
| November 29, 2017 | Report | That staff report on a Corporate Energy Management Plan Upgrade that would include engaging third parties | TES |
| December 17, 2018 | Memo | Update ParaTransit Crosstown route statistics in March | Transit - March 2019 |
| December 17, 2018 | Report | Report annually to the BSC and/or Council on the Skills Development Training that occurred in 2019 with additional $40,000 added budget night | HR - Q4 2019 |
| December 17, 2018 | Memo | By-Law Officer added to enforce public tree by-law and the potential private tree by-law. Referred to BSC for consideration in | PRCS/FMS - 2020 Operating Budget |
| December 17, 2018 | | CEMC position addition be referred to office of CAO for discussion about cost sharing arrangements with neighboring municipalities | CAO |
| December 17, 2018 | Memo | Referral from Council directing staff to notify outside ABC's that they will not receive more than the rate of inflation from the city in future years. | FMS - February 2019 |
| December 17, 2018 | Memo | That outside ABC's be surveyed as to their interest in cost-sharing the new IT Security position. | CSS - IT |
| December 17, 2018 | | Fraser Street EA be added at a cost of $10,000 be referred to Capital Budget | TES - 2019 Capital Budget |
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