

<u>Date Requested</u>	<u>Type of Request</u>	<u>Staff Direction / Request / Action</u>	<u>Assigned to:</u>
Additional Report Requests from BSC			
February 13, 2017	Report	That the Committee direct staff to explore partnerships with the Niagara Peninsula Conservation Authority regarding the Shoreline Protection Program, Watercourse Rehabilitation Program and Morningstar Mill Rehabilitations	M. Green / D. Dillon Program Report 2018
February 13, 2017	Memo	Memo or follow-up presentation on how does the selection for road work takes place / happens?	D. Dillon January 2018 - Program Report
February 13, 2017	Report	That the Committee direct staff to prepare a report providing ideas on how to decrease the internal design and approval process timelines as it relates to the City construction projects	D. Dillon With 2018 Program Report
November 20, 2017	Memo	Shared Service Opportunity for Physician Recruitment from the office of the CAO be deferred to the next budget cycle(2019)	CAO-2019 Operating Budget Presentation
November 20, 2017	Report	Staff report back on modernizing the City's parking	FMS/TES - Downtown Policy-Report to Council June 2018
November 29,2017	Report	That staff report back for new term of Council in December 2018 to examine a sunset clause that would close out portions of the CIP - Façade Grants but reallocate funding elsewhere	PBS - Date: TBD
February 5, 2018	Memo	That Active Transportation dollars from the federal government cannot be spent on existing road projects (i.e. bike lanes) 2019 and onward: and that staff provide more information on the next 10 projects available (\$250,000)	TES - 2019 Capital Budget
	Report	Incremental increase in main & sewer replacement. Impact on water/wastewater.	FMS-2019 Water/Wastewater Budget
March 19, 2018	Report	Council directed staff to report back to the Budget Standing Committee regarding an annual escalation in capital spending, for the 2019 year, and include a review of the percentage increase with previous projects for the last year which were over budget and the feasibility of including this percentage in future budgeted	FMS - 2019 Capital Budget
April 16, 2018	Report	Recreation Subsidization Rates Framework - Pricing Policy Development - next stage	PRCS - TBD
April 16, 2018	Report	Asset Management-staff look at future plans for buildings and possible consolidations & highlight if complete rebuild vs remodel, or if third part operator using facility.	TES
April 16, 2018	Report	Asset Management-staff report on dealing with land parcels	FMS - Realty
April 16, 2018	Memo	Staff to continue to investigate pro-active ways if not using Sewer Baiting	TES-2019 Water/Wastewater Budget
April 23, 2018	Report	Low Income Seniors Homeowner Credit for renters	FMS - 2019 Water/Wastewater Budget
November 8, 2017	Report	Staff prepare report debt management strategies including development charges in comparator municipalities	FMS
November 29, 2017	Report	That staff report on a Corporate Energy Management Plan Upgrade that would include engaging third parties	TES