

Report from Financial Management Services, Director

Date of Report: May 7, 2018

Date of Meeting: May 23, 2018

Report Number: FMS-B020-2018

File: 10.57.28

Subject: 2019 Schedule of Rates & Fees Recommendations

Recommendation

That the Budget Standing Committee approve the 2019 Schedule of Rates and Fees; and forward the same to Council on May 28, 2018 for consideration after the public meeting on June 25, 2018, for which notice will be duly given.

Background

User Fees are charged by the City of St. Catharines for purchases of publicly provided goods and services. The rationale for charging fees is that those who distinctly benefit from a service should be the ones to pay for it. The legislation primarily governing user fees is Section 391 of the Municipal Act. The Municipal Act requires municipalities to keep a master list of their user fees (Schedule of Rates and Fees) and outlines policy and procedure considerations for establishing, reviewing and implementing user fees.

In October, 2005, City Council delegated the review of the Schedule of Rates and Fees to the Ad Hoc Budget Committee. This development was further added to on May 9, 2011 when Council approved that Rates and Fees be presented for consideration and approval of Council prior to January 1st of each year.

In January, 2015, the Ad Hoc Budget Committee approved Mayor Walter Sendzik's motion to expand the information provided to include:

- An executive summary of Rates and Fees changes
- Revenue implications
- Comparisons with similar municipalities

In September 2016, the Ad Hoc Budget Committee approved that future increases would be set at a minimum of the core rate of inflation.

Report

This report presents proposed changes to the Schedule of Rates and Fees for 2019. Staff review rates and fees annually and adjust fees based on the City's cost to deliver services, local market conditions, comparator municipal information and user demand.

Details to the changes in rates and fees are provided in seven appendices.

Table 1: Appendix Summary

Appendix	Topic
Appendix One	A list of new fees proposed for 2019 and the impact on revenue by department.
Appendix Two	A list of existing fee changes greater than \$0.05 and outside the parameters of core inflation.
Appendix Three	A list of fees to be removed/replaced in 2019.
Appendix Four	A list of existing fee changes and the impact on revenue.
Appendix Five	A list of new fees and fee changes greater than \$0.05 and more than 10% and how they measure to our comparable municipalities.
Appendix Six	The Schedule of Rates and Fees except for the Cemetery and new fees (added once approved).
Appendix Seven	The Schedule of Rates and Fees for the Cemetery.

For 2019, the City of St. Catharines has 1,391 user fees. These fees consist of 110 new fees proposed for 2019. These new fees are mainly for new performing art theater equipment rentals offered in 2019. New fees may also be created from reviewing fees charged by comparator municipalities. When a comparator Municipality is charging a fee for a similar good or service and the City is not charging a fee, a new fee is created. New fees may also be created to recover the cost of new equipment or technology provided to the public.

Appendix Two provides a list of fee changes that are greater than \$0.05 and outside the range of core inflation. The core inflation rate used for the 2019 Schedule of Rates and Fees is 1.4%. The majority (73%) of rates and fees have changed by the core rate of inflation or less. The percentage of rates and fees that have increased by 1.5 to 5% is 25%. Approximately 2% of the 2019 rates and fees have increased by greater than 5%.

Staff anticipates inflation will be approximately 2% in 2019 based on reviews of the Bank of Canada's core inflation measures and the Bank's continued commitment to monetary policy aimed at keeping inflation at 2% within a control range of one to three percent. Fees may increase by more than inflation if the fee has not been increased for a number of years, or the cost of providing the good or service is not being recovered. In addition, a fee may exceed core inflation if the average of our comparator municipalities is significantly higher than the fee currently charged by the City. Details

of how the City's existing fee changes measure to our comparator municipalities can be found in Appendix Five.

For 2019, there are 28 fees being removed from the 2018 Schedule of Rates and Fees mostly due to the Sponsorship and Advertising Policy passed by City Council at the meeting held on September 11, 2017 ([Report No. PRCS-169-2017](#)). The details of the deleted fees can be found in Appendix Three.

A complete list of the fees being recommend by staff for 2019 are include in appendices one, six and seven.

Table 2: Fee Tally for 2018

Category	Number
Total Number of Fees in 2018	1,317
Total Number of Fees to be Removed (deleted) for 2019	(28)
Total Number of Fees to be Consolidated (removed) for 2018	(8)
Total Number of Active Fees (excluding New Fees for 2019)	1,281
Total Number of New Fees for 2019	110
Total Number of Proposed Fees for 2019	1,391

By adopting all of the fee changes above, Staff estimates user fee revenue should increase by \$184,896. This estimate was obtained by multiplying the change in the fee (proposed 2019 before tax fee – 2018 before tax fee) by the forecasted quantities sold.

Table 3: Estimated Revenue for 2019

Category	Amount
Estimated Revenue Increase from Increases to Existing Fees	\$100,948
Estimated Revenue Increase from New Fees	\$83,948
Total Estimated Revenue Increase	\$184,896

Details of the forecasted revenue from new fees is included in Appendix One. The revenue forecasted for existing fees is in Appendix Four.

Transportation and Environmental Services (TES)

For 2019, Transportation and Environmental Services (TES) is proposing the creation of eight new fees which is expected to generate approximately \$7,486 in additional revenue. The fees are designed to recover costs associated with road allowances, sewer upgrades, lateral improvements and inspections not previously charged.

TES is also recommending ten fees associated with water meters be consolidated into two fees. The revised fees will apply to all water meter sizes and will be based on the specific job. By expanding the size limit and changing the base fee, Staff believes the update will be more effective.

For the remainder of the fees in TES, no fees are being removed and all but nine fees are increasing at the core rate of inflation.

TES is recommending eight fees increase at a rate greater than the core rate of inflation and one fee decrease. The fees which are increasing above inflation are associated with road, sewer and drainage improvements and construction plan specifications. The fees are increasing to offset the rising cost of materials, supplies and labour. The fee which is decreasing is the Sanitary Sewer Excluding Laterals fee. This fee is decreasing because in 2018 the fee included the cost of lateral improvements which have been separated into three new fees for 2019.

Parks, Recreation and Culture Services (PRCS)

For 2019, Parks, Recreation and Culture Services (PRCS) is proposing the creation of 14 new fees which include women only swimming rates, daily museum rates and play card rates. Play cards are designed to replace the previous clip cards. The Play cards are volume discounted tickets which would include more activities such as Shinny, Pond and Stick and Puck Hockey. The impact of the new fees is expected to generate approximately \$8,392 in additional revenue.

PRCS is also recommending all but 15 existing fees increase by approximately 1.4%, the core rate of inflation. Fees differing from the core rate of inflation are mostly due to rounding issues. Based on the information available, existing fee revenue should increase by approximately \$45,917 in 2019 from the inflationary increase.

Finally, PRCS is recommending the removal of 22 fees mostly associated with facility advertising. In September 2017, City Council approved the Sponsorship and Advertising Policy which allowed third party vendors to negotiate advertising revenue on behalf of the City making a system of fees in the Schedule of Rates and Fees unnecessary.

Victoria Lawn Cemetery (VLC)

For 2019, the Victoria Lawn Cemetery (VLC) is not proposing the creation of any new fees or the removal of any existing fees. The 1.4% core inflation increase is being applied to all existing fees except for nine fees. Fees differing from the core rate of inflation are mostly due to the fees being controlled by the Ministry of Government & Consumer Services.

Based on the information available existing fee revenue should increase by approximately \$10,117 in 2019.

FirstOntario Performing Arts Centre (FirstOntario PAC)

For 2019, the FirstOntario Performing Arts Centre (FOPAC) is proposing the creation of 83 new fees which is expected to generate approximately \$1,894 in new revenue. The new fees mostly represent equipment rentals designed to assist artist creation and performance quality. The equipment was purchased utilizing a Canada Cultural Spaces grant.

FirstOntario PAC is also recommending all but 39 existing fees increase by approximately 1.4%, the core rate of inflation. Fees differing from the core rate of inflation are mostly due to rounding or competition issues.

Financial Management Services (FMS)

For 2019, Financial Management Services (FMS) is proposing the creation of three new fees which is expected to generate approximately \$62,527 in additional revenue. The majority of the new revenue is for express services associated with processing tax certificates. There is also a new fee for Monthly Parking Lot Permit Fee – Type D of \$85. This new fee is being added for the Ice Dogs Way Lot based on requests by users in the area. In addition, staff are recommending that the Meridian Centre Lot have a monthly permit amount as a Type B lot, which currently has a rate of \$65. This addition will provide flexibility to provide for the monthly permit option for this lot, which currently is a pay and display lot. Both of these parking rates are to be effective September 1, 2018.

In addition, FMS is recommending all but 28 existing fees increase by approximately 1.4%, the core rate of inflation. Fees differing from the core rate of inflation include the Tax and Water Certificate Fee and all parking fees. The Tax and Water Certificate Fees are increasing at a rate above inflation to more closely reflect a rate that is comparable to our municipal comparator fees. Fees associated with parking in 2019 will remain the same as in 2018. However, there are recommendations for rate changes in the Downtown Parking Study. Therefore, changes to parking rates for 2019 will be considered with the entity of the Parking Study recommendations. It is anticipated the Parking Study recommendations will be coming forward to Council in June 2018.

Based on the information available, existing fee revenue should increase by approximately \$19,335.

Finally, FMS is recommending the removal of the Property Tax Status - Verbal Request Fee. In 2018 an internal review determine the process of the Property Tax Status - Verbal Request Fee and Tax Certificate Fee were very similar and recommended that this fee be consolidated into the Tax Certificate Fee.

Legal and Clerks Services (LCS)

For 2019, Legal and Clerks Services (LCS) is not proposing the creation of any new fees or the removal of any existing fees. The 1.4% core inflation increase is being

applied to all existing fees except for the Body Rub Parlour Operator Fee. The Body Rub Parlour Operator Fee is increasing at a rate above inflation to more closely reflect a price to our municipal comparator fees.

Based on the information available, existing fee revenue should increase by approximately \$2,776.

Planning and Building Services (PBS)

For 2019, Planning and Building Services (PBS) is proposing the creation of a new Development Agreement for New Lots Fee which is estimate to generate approximately \$3,500 in additional revenue.

PBS is also recommending a 1.9% increase for all building fees, as per report [PBS-063-2018](#) and a 1.4% increase for most planning fees. The exception, is the Heritage Permit Application Fee which is increasing above inflation in order to maximize revenue goals.

Based on the information available the increases to existing fees are expected to generate approximately \$22,228 in additional revenue.

Finally, PBS is recommending the removal of the Condominium Conversion Agreements Fee because the Ontario Land Registry Office no longer provides services which can support the fee.

Fire and Emergency Management Services (FEMS)

For 2019, Fire and Emergency Management Services (FEMS) is proposing the elimination of two fees. The fees are the Non Notified False Alarm - 3 Vehicles Fee and the Propane - Licence Application Review - Existing - greater than 5000 USWG Fee. By eliminating these fees, Staff believes the process of updating future rates and fees will be more efficient and provide greater clarity to users interpreting the fee structure.

The 1.4% core inflation increase is being applied to most existing fees except for the Preventable False Alarms - 3 vehicles 2nd false alarm within 12 month calendar year Fee which is controlled by the Ministry of Transportation.

Economic Development and Tourism Services (EDT)

For 2019, Economic Development and Tourism Services (EDT) is proposing the creation of the Film Permit Fee. The Film Permit Fee is designed to offset some of the administrative costs associated with the growing demand for coordinated services on City property during film production. A preliminary estimate of \$150 is forecasted for 2019. Large and complex filming requests requiring a formal contract will be referred to LCS.

All departments and sections have provided an estimate of the increase in expected revenue for 2019, by adopting all of the fee changes above, Staff estimates user fee revenue should generate an additional \$184,896.

Table 4: Estimated Revenue for 2019

Category	Amount
Estimated Revenue Increase from Increases to Existing Fees	\$100,948
Estimated Revenue Increase from New Fees	\$83,948
Total Estimated Revenue Increase	\$184,896

Relationship to Strategic Plan

Review of rates and fees addresses the Strategic Plan goal, under the economic sustainability pillar, to be an affordable city for young people, families and retired adults.

Specifically, rates and fees has implications for action items:

- Updating financial controls and debt management strategy to better manage escalating costs of City operations and services
- And assist the City with working to achieve a budgetary tax rate increase at or below the rate of inflation by 2019.

Conclusion

Staff recommends the 2019 Schedule of Rates & Fees be accepted and the Budget Standing Committee approve the proposed fee changes as indicated in Appendix One, Three, Six and Seven.

Implementing the proposed changes to rates and fees in this report would allow for sustaining or improved cost recovery for our programs and services. Many of the fee recommendations in this report are intended to maximize revenue while taking into account changes in demand, cost and our goal of realigning our fee structure to be closer to our comparable municipalities.

Attachments:

Appendix 1 – A list of new fees proposed for 2019 and the impact on revenue by department

Appendix 2 – A list of existing fee changes greater than \$0.05 and outside the parameters of core inflation.

Appendix 3 – A list of fees to be removed/replaced in 2019

Appendix 4 – A list of existing fee changes and the impact on revenue

Appendix 5 – A list of new fees and fee changes greater than \$0.05 and more than 10% and how they measure to our comparable municipalities

Appendix 6 – The Schedule of Rates and Fees except for the Cemetery and new fees (added once approved)

Appendix 7 – The Schedule of Rates and Fees for the Cemetery

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Approved by:

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Director of Financial Management Services

Proposed New Fees 2019

Reference	Fee Title	Department or Division	Unit of Measure	Base Fee	Tax	Total Fee Paid by Customer	Estimated Quantity Sold per Year	Estimated Revenue after Tax
1	Rush Tax Certificates	FMS	Per Request	\$85.00	\$0.00	\$85.00	600	\$51,000
2	35 Day Meter Test Data Fee	FMS	Per Request	\$50.00	\$0.00	\$50.00	50	\$2,500
3	Monthly Parking Lot Permit - Type D	FMS	Per Month	\$75.22	\$9.78	\$85.00	120	\$9,027

Financial Management Services: Estimated New Fees Revenue Subtotal \$62,527

4	Countryman Style Lapel	FOPAC	Per Device	\$25.50	\$3.32	\$28.82	1	\$26
5	Yamaha Absolute Maple Hybrid Drums (Black - 5 Piece Kit)	FOPAC	Per Device	\$90.00	\$11.70	\$101.70	1	\$90
6	1-20X18 Bass Drum	FOPAC	Per Device	\$15.00	\$1.95	\$16.95	1	\$15
7	1-22X18 Bass Drum	FOPAC	Per Device	\$15.00	\$1.95	\$16.95	1	\$15
8	1-8X7 Tom	FOPAC	Per Device	\$15.00	\$1.95	\$16.95	1	\$15
9	1-10X9 Tom	FOPAC	Per Device	\$15.00	\$1.95	\$16.95	1	\$15
10	1-12X10 Tom	FOPAC	Per Device	\$15.00	\$1.95	\$16.95	1	\$15
11	1-14X14 Floor Tom	FOPAC	Per Device	\$15.00	\$1.95	\$16.95	1	\$15
12	1-16X15 Floor Tom	FOPAC	Per Device	\$15.00	\$1.95	\$16.95	1	\$15
13	1-14X6 Wood Snare Drum	FOPAC	Per Device	\$10.00	\$1.30	\$11.30	1	\$10
14	1-Yamaha 14"X 4 Brass Snare Drum Model: Sd4440	FOPAC	Per Device	\$10.00	\$1.30	\$11.30	1	\$10
15	1-Yamaha Dfp9500D Direct Drive Dbl Kick Pedal	FOPAC	Per Device	\$12.00	\$1.56	\$13.56	1	\$12
16	1-Hw880 Yamaha 800 Series Hw Pack (2 Boom, Single Pedal, Snr Stand, Hh Stand	FOPAC	Per Device	\$20.00	\$2.60	\$22.60	1	\$20
17	6-Yamaha Cs865 Double Braced Cymbal Boom Stand	FOPAC	Per Device	\$5.00	\$0.65	\$5.65	1	\$5
18	2-Yamaha Ss950 Hvy Weight Dbl-Braced Cymbal Boom Stand	FOPAC	Per Device	\$6.00	\$0.78	\$6.78	1	\$6

Proposed New Fees 2019

Reference	Fee Title	Department or Division	Unit of Measure	Base Fee	Tax	Total Fee Paid by Customer	Estimated Quantity Sold per Year	Estimated Revenue after Tax
19	1-Yamaha Ws955A Tom Stand	FOPAC	Per Device	\$2.00	\$0.26	\$2.26	1	\$2
20	1-Yamaha Ds950 DbI Braced Threaded Throne Wide Seat	FOPAC	Per Device	\$6.00	\$0.78	\$6.78	1	\$6
21	1-Yamaha Ds840 Heavy Weight Drumstool	FOPAC	Per Device	\$7.00	\$0.91	\$7.91	1	\$7
22	1-Zildjian A Custom 10" Splash	FOPAC	Per Device	\$6.00	\$0.78	\$6.78	1	\$6
23	1-Zildjian A 14" New Beat Hi-Hats	FOPAC	Per Device	\$7.00	\$0.91	\$7.91	1	\$7
24	1-Zildjian A Custom 15" Fast Crash-Brill	FOPAC	Per Device	\$6.00	\$0.78	\$6.78	1	\$6
25	1-Zildjian A Custom 16" Fast Crash-Brill	FOPAC	Per Device	\$6.00	\$0.78	\$6.78	1	\$6
26	1-Zildjian A Custom 17" Fast Crash-Brill	FOPAC	Per Device	\$6.00	\$0.78	\$6.78	1	\$6
27	1-Zildjian A Custom 18" Fast Crash-Brill	FOPAC	Per Device	\$6.00	\$0.78	\$6.78	1	\$6
28	1-Zildjian A Custom 18" Rezo Crash	FOPAC	Per Device	\$6.00	\$0.78	\$6.78	1	\$6
29	1-Zildjian A Custom 20" Ride	FOPAC	Per Device	\$7.00	\$0.91	\$7.91	1	\$7
30	1-Zildjian A Custom 21" 20Th Anniversary Ride	FOPAC	Per Device	\$7.00	\$0.91	\$7.91	1	\$7
31	1-Zildjian A Custom 18" China-Brill	FOPAC	Per Device	\$8.00	\$1.04	\$9.04	1	\$8
32	1-Roland Spd-Sx Drum Pad	FOPAC	Per Device	\$20.00	\$2.60	\$22.60	1	\$20
33	1-Meinl Mp11Nt Quinto	FOPAC	Per Device	\$10.00	\$1.30	\$11.30	1	\$10
34	1-Meinl Mp1134Nt Conga	FOPAC	Per Device	\$11.00	\$1.43	\$12.43	1	\$11
35	1-Meinl Mp1212Nt Tumba	FOPAC	Per Device	\$12.00	\$1.56	\$13.56	1	\$12
36	2-Lpa650 Lp Aspire Universal Basket Conga Stand	FOPAC	Per Device	\$2.00	\$0.26	\$2.26	1	\$2
37	1-Lp201Ax-2Aw Lp Generation Ii Bongo	FOPAC	Per Device	\$5.00	\$0.65	\$5.65	1	\$5

Proposed New Fees 2019

Reference	Fee Title	Department or Division	Unit of Measure	Base Fee	Tax	Total Fee Paid by Customer	Estimated Quantity Sold per Year	Estimated Revenue after Tax
38	1-M-245 Matador Strap-Lock Bongo Stand	FOPAC	Per Device	\$2.00	\$0.26	\$2.26	1	\$2
39	1-Lp257-B Lp 14-15" Tito Puente Brass Timbales	FOPAC	Per Device	\$7.00	\$0.91	\$7.91	1	\$7
40	1-Lp760A Lp Percussion Table	FOPAC	Per Device	\$5.00	\$0.65	\$5.65	1	\$5
41	1-Treeworks Tre35/Lg24 35 Bar Chimes	FOPAC	Per Device	\$5.00	\$0.65	\$5.65	1	\$5
42	1-Lp236D Lp Mount All Bracket	FOPAC	Per Device	\$3.00	\$0.39	\$3.39	1	\$3
43	1-Lp472 Lp Mini Everything Rack	FOPAC	Per Device	\$10.00	\$1.30	\$11.30	1	\$10
44	1-Lp328 Lp Sliding Bass Percussion Mount	FOPAC	Per Device	\$2.00	\$0.26	\$2.26	1	\$2
45	1-Lp579 Lp Dry Agogo Bells Large	FOPAC	Per Device	\$5.00	\$0.65	\$5.65	1	\$5
46	1-Lp571 Lp Agogo Bell Holder	FOPAC	Per Device	\$2.00	\$0.26	\$2.26	1	\$2
47	1-Lp261 Lp Grenadilla Wood Clave	FOPAC	Per Device	\$3.00	\$0.39	\$3.39	1	\$3
48	1-Pearl Ptm-10Sh Tambourine	FOPAC	Per Device	\$2.00	\$0.26	\$2.26	1	\$2
49	1-Lp243B Lp Super Guiro Scraper	FOPAC	Per Device	\$4.00	\$0.52	\$4.52	1	\$4
50	1-Lp243 Lp Super Guiro	FOPAC	Per Device	\$4.00	\$0.52	\$4.52	1	\$4
51	1-Meini Hcaj1Awa Headliner Cajon	FOPAC	Per Device	\$7.00	\$0.91	\$7.91	1	\$7
52	2-Meini Sh4Bk Luis Conte Live Shaker	FOPAC	Per Device	\$5.00	\$0.65	\$5.65	1	\$5
53	1-Lp234B Afuche/Cabasa Large Wood	FOPAC	Per Device	\$5.00	\$0.65	\$5.65	1	\$5
54	1-Lp150 Lp Cyclops Hand Held Tambourine	FOPAC	Per Device	\$5.00	\$0.65	\$5.65	1	\$5
55	1-Lp009 Lp Rock Classic Ridge Rider Cowbell	FOPAC	Per Device	\$5.00	\$0.65	\$5.65	1	\$5
56	1-Lp206A Lp Bongo Cowbell	FOPAC	Per Device	\$5.00	\$0.65	\$5.65	1	\$5

Proposed New Fees 2019

Reference	Fee Title	Department or Division	Unit of Measure	Base Fee	Tax	Total Fee Paid by Customer	Estimated Quantity Sold per Year	Estimated Revenue after Tax
57	1-Es-5 Lp Salsa Timbale Cowbell	FOPAC	Per Device	\$5.00	\$0.65	\$5.65	1	\$5
58	1-Es-2 Lp Salsa Cha Cha Cowbell	FOPAC	Per Device	\$5.00	\$0.65	\$5.65	1	\$5
59	1-Es-12 Lp Cowbell Salsa Deep Pitch-Cha Cha	FOPAC	Per Device	\$5.00	\$0.65	\$5.65	1	\$5
60	4- Meinl Egg Shaker	FOPAC	Per Device	\$4.00	\$0.52	\$4.52	1	\$4
61	1-Lp462B Lp Rock Shaker	FOPAC	Per Device	\$5.00	\$0.65	\$5.65	1	\$5
62	1-Lp1205 Lp Jam Block W/Bracket	FOPAC	Per Device	\$5.00	\$0.65	\$5.65	1	\$5
63	1-Lp1207 Lp Jam Block W/Bracket	FOPAC	Per Device	\$5.00	\$0.65	\$5.65	1	\$5
64	1-Lp592 Lp Small Claw Body	FOPAC	Per Device	\$3.00	\$0.39	\$3.39	1	\$3
65	24-Mighty Bright Encore 6 Led Music Stand Light	FOPAC	Per Device	\$5.10	\$0.66	\$5.76	1	\$5
66	24-M-91 Maestro Stand Outs (Pair)	FOPAC	Per Device	\$3.05	\$0.40	\$3.45	1	\$3
67	1-Manhasset M5401 Regal Conductor'S Stand	FOPAC	Per Device	\$5.00	\$0.65	\$5.65	1	\$5
68	23-M48S Manhasset Symphony Stand	FOPAC	Per Device	\$3.05	\$0.40	\$3.45	1	\$3
69	2-Hercules Ds510Bb Trumpet Stand	FOPAC	Per Device	\$3.05	\$0.40	\$3.45	1	\$3
70	2-Hercules Gs523B Three Pcs Folding Guitar Rack	FOPAC	Per Device	\$3.05	\$0.40	\$3.45	1	\$3
71	2-Hercules Gs525B Five Pcs Folding Guitar Rack	FOPAC	Per Device	\$3.05	\$0.40	\$3.45	1	\$3
72	1-Hercules Ds530Bb Alto/Tenor Sax Stand	FOPAC	Per Device	\$3.05	\$0.40	\$3.45	1	\$3
73	1-Hercules Ds535Bb Baritone Sax Stand	FOPAC	Per Device	\$3.05	\$0.40	\$3.45	1	\$3
74	6-Boss Tu-3 Tuner Pedal	FOPAC	Per Device	\$3.05	\$0.40	\$3.45	1	\$3
75	6-Boss Psa-120 9-Volt Regulated Ac Adaptor	FOPAC	Per Device	\$2.00	\$0.26	\$2.26	1	\$2

Proposed New Fees 2019

Reference	Fee Title	Department or Division	Unit of Measure	Base Fee	Tax	Total Fee Paid by Customer	Estimated Quantity Sold per Year	Estimated Revenue after Tax
76	24- 20Ft ¼ Inch Patch Cable	FOPAC	Per Device	\$1.00	\$0.13	\$1.13	1	\$1
77	12-20Ft Right Angled ¼ Inch Patch Cable	FOPAC	Per Device	\$1.00	\$0.13	\$1.13	1	\$1
78	12- 3Ft ¼ Inch Patch Cable	FOPAC	Per Device	\$1.00	\$0.13	\$1.13	1	\$1
79	6-3Ft Midi Cable	FOPAC	Per Device	\$3.00	\$0.39	\$3.39	1	\$3
80	12" Cocktail/Highboy Tables 42"Height Max	FOPAC	Per Device	\$5.00	\$0.65	\$5.65	1	\$5
81	120" Round Black Linen	FOPAC	Per Device	\$10.00	\$1.30	\$11.30	1	\$10
82	Catering	FOPAC	-	Job specific costing			-	-
83	In-House Catering	FOPAC	-	Job specific costing			-	-
84	External Catering	FOPAC	-	Job specific costing			-	-
85	General Rate Includes 1 Technician For Up To 8 Hours	FOPAC	Per Day	\$1,040.00	\$135.20	\$1,175.20	1	\$1,040
86	Chandelier Package Minimum 5 - Includes Installation And Strike	FOPAC	per device	\$250.00	\$32.50	\$282.50	1	\$250

First Ontario Performing Arts Center: Estimated New Fees Revenue Subtotal \$1,894

87	Play Card - Children	PRCS	Per Card	\$28.50	\$0.00	\$28.50	Replacing an Existing Fee	-
88	Play Card - Youth	PRCS	Per Card	\$28.32	\$3.68	\$32.00	Replacing an Existing Fee	-

Proposed New Fees 2019

Reference	Fee Title	Department or Division	Unit of Measure	Base Fee	Tax	Total Fee Paid by Customer	Estimated Quantity Sold per Year	Estimated Revenue after Tax
89	Play Card - Older Adult	PRCS	Per Card	\$29.65	\$3.85	\$33.50	Replacing an Existing Fee	-
90	Play Card - Adult	PRCS	Per Card	\$38.94	\$5.06	\$44.00	Replacing an Existing Fee	-
91	Play Card - Family	PRCS	Per Card	\$102.65	\$13.35	\$116.00	Replacing an Existing Fee	-
92	Women Only Swimming Adult	PRCS	Per Entry	\$6.64	\$0.86	\$7.50	470	\$3,119
93	Women Only Swimming Child	PRCS	Per Entry	\$4.00	\$0.00	\$4.00	470	\$1,880
94	Women Only Swimming Family	PRCS	Per Entry	\$11.50	\$1.50	\$13.00	141	\$1,622
95	In-School Outreach Program	PRCS	Per Person	\$3.98	\$0.52	\$4.50	100	\$398
96	Seniors Travelling Museum	PRCS	Per Group	\$17.70	\$2.30	\$20.00	10	\$177
97	Day at the Museum (half day)	PRCS	Per Person	\$8.41	\$1.09	\$9.50	50	\$420
98	Day at the Museum (full day)	PRCS	Per Person	\$12.83	\$1.67	\$14.50	50	\$642
99	Curated Exhibit Program	PRCS	Per Group	\$44.25	\$5.75	\$50.00	1	\$44
100	Curated Exhibit Program - frame/print rental	PRCS	Per Image	\$8.85	\$1.15	\$10.00	10	\$88
101	Play Card - Shinny Hockey	PRCS	Per Card	\$74.78	\$9.72	\$84.50	-	-
102	Paly Card - Shinny Hockey - Student	PRCS	Per Card	\$28.32	\$3.68	\$32.00	-	-
103	Pond Hockey	PRCS	Per Card	\$37.61	\$4.89	\$42.50	-	-
104	Play Card - Shinny Hockey	PRCS	Per Card	\$61.06	\$7.94	\$69.00	-	-
105	Play Card - Stick & Puck	PRCS	Per Card	\$70.35	\$9.15	\$79.50	-	-

Parks, Recreation and Culture Services: Estimated New Fees Revenue Subtotal

\$8,392

Proposed New Fees 2019

Reference	Fee Title	Department or Division	Unit of Measure	Base Fee	Tax	Total Fee Paid by Customer	Estimated Quantity Sold per Year	Estimated Revenue after Tax
106	Development Agreement for New Lots	PBS	Per Agreement	\$350.00	\$0.00	\$350.00	10	\$3,500
107	Final Condominium Approval Agreement Application	PBS	Per Application	\$2,417.85	\$0.00	\$2,417.85	Replacing an Existing Fee	-

Planning and Building Services: Estimated New Fees Revenue Subtotal \$3,500

108	Request for inspection by MOECC Certified Water Operator	TES	-	Job specific costing			5	-
109	Road Allowance Occupancy / Cut Permit	TES	Per Application	\$106.19	\$13.81	\$120.00	10	\$1,062
110	Paper / magazine vending box	TES	Per Location	\$13.27	\$1.73	\$15.00	50	\$664
111	Main Sewer Clearing Resulting from Fats,Oil or Grease	TES	Per Sewer clearing	Job specific costing			3	-
112	Upgrade Service from 19mm to 25mm	TES	Per Meter	\$288.00	\$0.00	\$288.00	20	\$5,760
113	100 mm Storm Lateral	TES	Per 10 Metres	\$4,485.00	\$0.00	\$4,485.00	-	-
114	100 mm Sanitary Lateral	TES	Per 10 Metres	\$7,119.00	\$0.00	\$7,119.00	-	-
115	25 mm Water Service	TES	Per 10 Metres	\$5,923.00	\$0.00	\$5,923.00	-	-

Transportation and Environmental Services: Estimated New Fees Revenue Subtotal \$7,486

116	Film Permit Fee	EDT	Per	\$50.00	\$6.50	\$56.50	3	\$150
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Economic Development and Tourism Services: Estimated New Fees Revenue Subtotal \$150

New Fees Revenue: Grand Total \$83,948

Proposed Rates and Fees Outside Inflation Parameter - Fee Change is Greater than \$0.05 and Outside 1.4% +/- 0.5%

Reference	Fee Title	Department or Division	2018 Total Fee Paid by Customer	2019 Total Fee Paid by Customer	Percentage Change	Rationale
1	Property Tax Certificates (Includes Local Improvement Search)	FMS	\$41.65	\$65.00	56.1%	1. Fee increase exceeds core inflation because the fee is below the comparator average
2	Water Certificates	FMS	\$41.65	\$65.00	56.1%	1. Fee increase exceeds core inflation because the fee is below the comparator average
3	Preventable False Alarms - 3 vehicles 2nd false alarm within 12 month calendar year	FEM	\$1,587.15	\$1,404.55	-11.5%	8. Fee increase is less than core inflation because contractual or external agency reasons prevent an increase
4	Body Rub Parlour - Operator	LCS	\$114.45	\$1,160.45	913.9%	1. Fee increase exceeds core inflation because the fee is below the comparator average
5	Cairns Hall (304 Fixed Seats) - General Rate	FOPAC	\$258.77	\$259.90	0.4%	10. Fee increase is less than core inflation to remain competitive in the local market
6	Robertson Theatre (up to 200 seats in variable configurations) - General Rate	FOPAC	\$143.51	\$146.90	2.4%	7. Fee change is outside core inflation because of rounding
7	Robertson Theatre - Not for Profit/Charitable/Regional Dance School Rehearsal rate	FOPAC	\$64.41	\$67.80	5.3%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
8	Film Studio (199 fixed seats) - General Rate	FOPAC	\$143.52	\$146.90	2.4%	7. Fee change is outside core inflation because of rounding
9	Algoma Central Lobby (Outside of venue booking time or rented separately) - General Rate	FOPAC	\$143.51	\$146.90	2.4%	7. Fee change is outside core inflation because of rounding
10	Audio Direct Input	FOPAC	\$11.53	\$11.87	2.9%	7. Fee change is outside core inflation because of rounding
11	Breakout Room Projector Package	FOPAC	\$287.92	\$293.80	2.0%	7. Fee change is outside core inflation because of rounding
12	Laptop MacBook (Qlab, ProPresenter)	FOPAC	\$230.35	\$231.65	0.6%	10. Fee increase is less than core inflation to remain competitive in the local market
13	Laptop PC (MS Office Windows 7) per day	FOPAC	\$230.35	\$231.65	0.6%	10. Fee increase is less than core inflation to remain competitive in the local market

Proposed Rates and Fees Outside Inflation Parameter - Fee Change is Greater than \$0.05 and Outside 1.4% +/- 0.5%

Reference	Fee Title	Department or Division	2018 Total Fee Paid by Customer	2019 Total Fee Paid by Customer	Percentage Change	Rationale
14	VGA Cable	FOPAC	\$23.00	\$23.17	0.7%	10. Fee increase is less than core inflation to remain competitive in the local market
15	Stage Riser (4' x 4') including set up and skirting	FOPAC	\$19.95	\$20.34	2.0%	7. Fee change is outside core inflation because of rounding
16	Stage Riser Section (4'x8')	FOPAC	\$28.25	\$29.38	4.0%	7. Fee change is outside core inflation because of rounding
17	Production/Judges Tables	FOPAC	\$57.57	\$58.76	2.1%	7. Fee change is outside core inflation because of rounding
18	Flower Lights coloured bulbs	FOPAC	\$5.65	\$5.82	3.0%	7. Fee change is outside core inflation because of rounding
19	LED Lights	FOPAC	\$28.25	\$29.38	4.0%	7. Fee change is outside core inflation because of rounding
20	Lobby Piano Mason & Hamlin (includes tuning)	FOPAC	\$288.15	\$293.80	2.0%	7. Fee change is outside core inflation because of rounding
21	Upright Steinway Piano (includes tuning)	FOPAC	\$288.15	\$293.80	2.0%	7. Fee change is outside core inflation because of rounding
22	9'x16' Fastfold Screen with Dresskit	FOPAC	\$207.30	\$209.05	0.8%	10. Fee increase is less than core inflation to remain competitive in the local market
23	CD Player	FOPAC	\$40.34	\$41.25	2.3%	7. Fee change is outside core inflation because of rounding
24	Portable Bar	FOPAC	\$57.57	\$58.76	2.1%	7. Fee change is outside core inflation because of rounding
25	Podium	FOPAC	\$57.57	\$58.76	2.1%	7. Fee change is outside core inflation because of rounding
26	Fender 65 Deluxe Reverb	FOPAC	\$57.57	\$58.76	2.1%	7. Fee change is outside core inflation because of rounding

Proposed Rates and Fees Outside Inflation Parameter - Fee Change is Greater than \$0.05 and Outside 1.4% +/- 0.5%

Reference	Fee Title	Department or Division	2018 Total Fee Paid by Customer	2019 Total Fee Paid by Customer	Percentage Change	Rationale
27	Fender Supersonic 22	FOPAC	\$57.57	\$58.76	2.1%	7. Fee change is outside core inflation because of rounding
28	Fender 68 Custom Deluxe Reverb	FOPAC	\$57.57	\$58.76	2.1%	7. Fee change is outside core inflation because of rounding
29	Fender 68 Custom Princeton Reverb	FOPAC	\$57.57	\$58.76	2.1%	7. Fee change is outside core inflation because of rounding
30	Marshall 1960A Greenback 4x12 Slant Cabinet	FOPAC	\$57.57	\$58.76	2.1%	7. Fee change is outside core inflation because of rounding
31	AMPEG HSVT-810E Heritage USA 8x10 Speaker Cab	FOPAC	\$57.57	\$58.76	2.1%	7. Fee change is outside core inflation because of rounding
32	Piano tuning	FOPAC	\$172.27	\$197.75	14.8%	6. Fee increase exceeds core inflation because we are working toward cost recovery while remaining competitive
33	NORD Lead 4-49 Key Multi-Timbral Synth	FOPAC	\$57.57	\$58.76	2.1%	7. Fee change is outside core inflation because of rounding
34	Boss EV-5 Expression Pedal	FOPAC	\$5.76	\$5.88	2.1%	7. Fee change is outside core inflation because of rounding
35	FC7 Yamaha Volume Expression Pedal	FOPAC	\$5.76	\$5.88	2.1%	7. Fee change is outside core inflation because of rounding
36	Boss FV-500L Volume Pedal	FOPAC	\$5.76	\$5.88	2.1%	7. Fee change is outside core inflation because of rounding
37	Roland KS-G8B Stage Keyboard Stand for 88'S	FOPAC	\$5.76	\$5.88	2.1%	7. Fee change is outside core inflation because of rounding
38	Yorkville IKS-8 HD Collapsible Keyboard Stand	FOPAC	\$5.76	\$5.88	2.1%	7. Fee change is outside core inflation because of rounding
39	PB-1 Folding Padded Piano Bench	FOPAC	\$5.76	\$5.88	2.1%	7. Fee change is outside core inflation because of rounding

Proposed Rates and Fees Outside Inflation Parameter - Fee Change is Greater than \$0.05 and Outside 1.4% +/- 0.5%

Reference	Fee Title	Department or Division	2018 Total Fee Paid by Customer	2019 Total Fee Paid by Customer	Percentage Change	Rationale
40	Technician (minimum 4 hours)	FOPAC	\$49.72	\$50.85	2.3%	7. Fee change is outside core inflation because of rounding
41	Cultural Capital Investment Fund *Child tickets on children shows, school shows and Film excluded	FOPAC	\$2.83	\$3.39	19.8%	5. Fee increase exceeds core inflation because of revenue maximization goals
42	Mailing Fee (per order)	FOPAC	\$1.75	\$1.81	3.4%	7. Fee change is outside core inflation because of rounding
43	Subscription Fee (per order)	FOPAC	\$5.76	\$6.78	17.7%	5. Fee increase exceeds core inflation because of revenue maximization goals
44	Dynamite Drop-in Play Card	PRCS	\$27.50	\$25.75	-6.4%	10. Fee increase is less than core inflation to remain competitive in the local market
45	Youth - Play Card	PRCS	\$31.85	\$32.00	0.5%	7. Fee change is outside core inflation because of rounding
46	St. Catharines Arts Award Program Ads - Business Card Size - 3.5" x 2"	PRCS	\$117.60	\$120.00	2.0%	7. Fee change is outside core inflation because of rounding
47	St. Catharines Arts Award Program Ads - Half Page - 6.5" x 4"	PRCS	\$205.75	\$210.00	2.1%	7. Fee change is outside core inflation because of rounding
48	St. Catharines Arts Award Program Ads - Full Page - 6.5" x 8"	PRCS	\$323.35	\$330.00	2.1%	7. Fee change is outside core inflation because of rounding
49	St. Catharines Arts Award Program Ads - Back Full Page - 6.5" x 8"	PRCS	\$411.50	\$420.00	2.1%	7. Fee change is outside core inflation because of rounding
50	St. Catharines Arts Award Ticket Prices - Single Ticket Per Person - Purchased in Advance of the Event	PRCS	\$12.10	\$12.50	3.3%	7. Fee change is outside core inflation because of rounding
51	St. Catharines Arts Award Ticket Prices - Single Ticket Per Person - Purchased Day of the Event	PRCS	\$17.85	\$18.50	3.6%	7. Fee change is outside core inflation because of rounding
52	Reproduction and Exhibition License - Photocopies	PRCS	\$0.40	\$0.45	12.5%	5. Fee increase exceeds core inflation because of revenue maximization goals

Proposed Rates and Fees Outside Inflation Parameter - Fee Change is Greater than \$0.05 and Outside 1.4% +/- 0.5%

Reference	Fee Title	Department or Division	2018 Total Fee Paid by Customer	2019 Total Fee Paid by Customer	Percentage Change	Rationale
53	Tours - Older Adults	PRCS	\$5.00	\$5.25	5.0%	7. Fee change is outside core inflation because of rounding
54	Tours - Adult	PRCS	\$5.00	\$5.25	5.0%	7. Fee change is outside core inflation because of rounding
55	Program Drop in Fee (Per Person Per Activity) - Adult	PRCS	\$7.00	\$10.00	42.9%	5. Fee increase exceeds core inflation because of revenue maximization goals
56	Book and Brews Program	PRCS	\$35.00	\$30.00	-14.3%	10. Fee increase is less than core inflation to remain competitive in the local market
57	A Walk Through History Cemetery Tours	PRCS	\$11.00	\$12.00	9.1%	7. Fee change is outside core inflation because of rounding
58	Recreation Programs - Adult Single Entry	PRCS	\$4.10	\$4.40	7.3%	5. Fee increase exceeds core inflation because of revenue maximization goals
59	Plumbing Permit Fees (Where no building permit is required) - per fixture	PBS	\$14.85	\$15.15	2.0%	7. Fee change is outside core inflation because of rounding
60	Balcony guard repair or balcony repair/flat fee	PBS	\$30.75	\$31.35	2.0%	7. Fee change is outside core inflation because of rounding
61	Electromagnetic locking device, hold open device - flat fee	PBS	\$30.75	\$31.35	2.0%	7. Fee change is outside core inflation because of rounding
62	Heritage Permit Application Fee	PBS	\$152.85	\$250.00	63.6%	5. Fee increase exceeds core inflation because of revenue maximization goals
63	Storm Sewers Excluding Laterals	TES	\$347.50	\$544.00	56.5%	2. Fee increase exceeds core inflation because there is an increase in a cost element above inflation
64	Sanitary Sewer Excluding Laterals	TES	\$615.90	\$567.00	-7.9%	11. Fee increase is less than core inflation because a cost element was removed
65	Watermain Excluding Services	TES	\$319.40	\$560.00	75.3%	2. Fee increase exceeds core inflation because there is an increase in a cost element above inflation

Proposed Rates and Fees Outside Inflation Parameter - Fee Change is Greater than \$0.05 and Outside 1.4% +/- 0.5%

Reference	Fee Title	Department or Division	2018 Total Fee Paid by Customer	2019 Total Fee Paid by Customer	Percentage Change	Rationale
66	Roads and Drainage Improvements on Local Streets, assuming existing Storm Sewers	TES	\$392.25	\$439.00	11.9%	2. Fee increase exceeds core inflation because there is an increase in a cost element above inflation
67	Roads and Drainage Improvements on Local Streets, including Storm Sewers and excluding Laterals	TES	\$702.25	\$848.00	20.8%	2. Fee increase exceeds core inflation because there is an increase in a cost element above inflation
68	Concrete Sidewalk on Low Traffic Local Streets	TES	\$190.40	\$244.00	28.2%	2. Fee increase exceeds core inflation because there is an increase in a cost element above inflation
69	Construction Plans and Specifications - Small-Medium	TES	\$36.40	\$40.00	9.9%	2. Fee increase exceeds core inflation because there is an increase in a cost element above inflation
70	Construction Plans and Specifications - Large	TES	\$78.05	\$80.00	2.5%	2. Fee increase exceeds core inflation because there is an increase in a cost element above inflation
71	Construction Plans and Specifications - Very Large	TES	\$124.85	\$130.00	4.1%	2. Fee increase exceeds core inflation because there is an increase in a cost element above inflation

Proposed Fees to be Removed for 2019

Reference	Fee Title	Department or Division	Total Fee Paid by Customer
1	Property Tax Status - Verbal Request (Law Firms Only)	FMS	\$20.85
2	Non Notified False Alarm - 3 Vehicles	FEM	\$1,587.15
3	Propane - Licence Application Review - Existing - greater than 5000 USWG	FEM	\$169.85
4	Front House Services - Lead Usher General Rate (minimum 3 hours)	FOPAC	\$34.58
5	Front House Services - Lead Usher Not for Profit/Charitable Rate (minimum 4 hours)	FOPAC	\$0.00
6	Children's swim or skating passes, 10 entries	PRCS	\$20.40
7	Clip Card - Children	PRCS	Replacing an Existing Fee
8	Clip Card - Youth	PRCS	Replacing an Existing Fee
9	Clip Card - Older Adult	PRCS	Replacing an Existing Fee
10	Clip Card - Adult	PRCS	Replacing an Existing Fee
11	Clip Card - Family	PRCS	Replacing an Existing Fee
12	Recreation Programs - Clip Card (12 Entries) - Youth	PRCS	\$31.85
13	Rinkboard - Seymour-Hannah Sports and Entertainment Centre, Rink 1	PRCS	\$1,410.80
14	Rinkboard - All other arena locations	PRCS	\$1,175.65
15	Lobby Advertising per square foot, per year	PRCS	\$117.60

Proposed Fees to be Removed for 2019

Reference	Fee Title	Department or Division	Total Fee Paid by Customer
16	Washroom Advertising (11" x 17")	PRCS	\$164.60
17	24" x 36" Backlit Sign	PRCS	\$1,175.65
18	Score Board- Seymour-Hannah Sports and Entertainment Centre, Rink 1	PRCS	\$1,410.80
19	Score Board or Clock - All other arena rinks	PRCS	\$823.00
20	Ice Resurfacer whole wrap	PRCS	\$4,702.65
21	Seat Plaques	PRCS	\$293.95
22	Ice Logo Centre Ice (Plus production and installation)	PRCS	\$2,939.15
23	Ice Logo - All other locations (Plus production and installation)	PRCS	\$1,469.60
24	Rink Naming Annual Fee	PRCS	\$9,405.20
25	Waste Container Boards (1 side)	PRCS	\$940.55
26	Kiwanis Field Score Board Panel	PRCS	\$1,410.80
27	Dog bag dispenser sign year 1 (plus installation costs)	PRCS	\$352.75
28	Digital Ads - Per Year	PRCS	\$1,175.65
29	Digital Ads - Per Month	PRCS	\$117.60
30	Multi-year agreements - 100% first year, 10% discount for each additional year	PRCS	Job Specific Costing

Proposed Fees to be Removed for 2019

Reference	Fee Title	Department or Division	Total Fee Paid by Customer
31	First Friday Museum Event	PRCS	\$12.00
32	Ticket Ice - coach	PRCS	\$0.00
33	Condominium Conversion Agreement	PBS	\$4,768.90
34	Condominium Assumption Agreement	PBS	Replacing an Existing Fee
35	Sanitary Sewer Including Laterals	TES	Replacing an Existing Fee
36	Roads and Drainage Improvements on Local Streets, including Storm Sewers	TES	Replacing an Existing Fee

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2018 Fee without Taxes	2019 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Additional Revenue
1	Advise Interested Parties	FMS	\$101.90	\$103.35	\$1.45	55	\$80
2	Search Title	FMS	\$101.90	\$103.35	\$1.45	100	\$145
3	Property Tax Account Administration Fee	FMS	\$31.25	\$31.70	\$0.45	2,800	\$1,260
4	Annual Fee on Final Payment Listing	FMS	\$15.65	\$15.85	\$0.20	10,500	\$2,100
5	Water Account Administration Fee	FMS	\$31.25	\$31.70	\$0.45	2,000	\$900
6	Water Certificates	FMS	\$41.65	\$65.00	\$23.35	636	\$14,851

Financial Management Services: Estimated Revenue Generation Subtotal \$19,335

7	Residential - Single Family Dwelling (Home Share Programs)	FEM	\$150.27	\$152.39	\$2.12	2	\$4
8	Legalized Marijuana Grow Ops Inspection first 185.81 m2 (2,000 ft ²)	FEM	\$368.27	\$373.45	\$5.18	3	\$16
9	Private Home Day Care Inspection - 5 children or less	FEM	\$150.27	\$152.39	\$2.12	9	\$19
10	Business License Inspection Fee	FEM	\$75.18	\$76.24	\$1.06	75	\$80
11	Inspection Fee Per Hour Outside Normal Working Hours - (Actual Application Fee to be added to this amount)	FEM	\$37.61	\$38.14	\$0.53	5	\$3
12	Rooming Boarding and Lodging	FEM	\$300.62	\$304.82	\$4.20	5	\$21
13	Fire Prevention Officers Request for Assistance - Hourly	FEM	\$75.18	\$76.24	\$1.06	2	\$2

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2018 Fee without Taxes	2019 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Additional Revenue
14	Fire Extinguisher Tudor Rental - min. 1/2 day (4 hrs.)	FEM	\$326.64	\$331.19	\$4.56	4	\$18
15	Fire Extinguisher Tudor Rental - full day - max 8 hrs.	FEM	\$627.21	\$635.97	\$8.76	2	\$18
16	Vulnerable Occupancy 2nd and Subsequent Fire Drill	FEM	\$300.62	\$304.82	\$4.20	5	\$21
17	Life Safety Study, Alternative Solutions Submittal & Ontario Fire Code Part 4 Audit	FEM	\$225.49	\$228.63	\$3.14	6	\$19
18	Consumer Fireworks Sales Permit	FEM	\$300.62	\$304.82	\$4.20	20	\$84
19	Preventable False Alarms - 3 vehicles 2nd false alarm within 12 month calendar year	FEM	\$1,404.56	\$1,404.55	-\$0.01	5	\$0
20	Fire Safety Plan - Translation to/from English	FEM	\$73.63	\$74.65	\$1.02	2	\$2
21	Propane Licence - Existing - 5000 USWG or less	FEM	\$150.31	\$152.43	\$2.12	2	\$4
22	Propane Licence - Existing - greater than 5000 USWG	FEM	\$150.31	\$152.43	\$2.12	2	\$4
23	Emergency Gas Line Response 1st hour or part thereof per apparatus	FEM	\$458.55	\$465.40	\$6.85	2	\$14
24	Emergency Gas Line Response each additional 1/2 hour per apparatus	FEM	\$229.25	\$232.70	\$3.45	2	\$7

Fire and Emergency Services: Estimated Revenue Generation Subtotal

\$335

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2018 Fee without Taxes	2019 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Additional Revenue
25	Burial Permits	LCS	\$26.00	\$26.35	\$0.35	1,152	\$403
26	Legal Agreement (Simple)	LCS	\$509.50	\$516.65	\$7.15	30	\$214
27	Legal Agreement (Complex)	LCS	\$866.15	\$878.30	\$12.15	3	\$36
28	Registration of Agreement or By-law	LCS	\$305.70	\$310.00	\$4.30	40	\$172
29	Release of Agreements	LCS	\$305.70	\$310.00	\$4.30	10	\$43
30	Marriage Licences	LCS	\$156.05	\$158.25	\$2.20	800	\$1,760
31	Civil Ceremony, Off Site	LCS	\$299.25	\$303.45	\$4.20	35	\$147

Legal and Clerk Services: Estimated Revenue Generation Subtotal **\$2,776**

32	Registered Pool Programs Dynamite Drop-in Lessons - per class	PRCS	\$5.10	\$5.15	\$0.05	613	\$31
33	Registered Pool Programs Dynamite Drop-in Play Card	PRCS	\$27.50	\$25.75	-\$1.75	35	-\$61
34	Registered Pool Programs Adult Water Safety Lessons	PRCS	\$8.10	\$8.23	\$0.13	44	\$6
35	Registered Pool Programs Teen Water Safety Lessons	PRCS	\$7.43	\$7.52	\$0.09	54	\$5
36	Red Cross Preschool and Swim Kids Level 1-6 at Kiwanis Aquatics	PRCS	\$6.90	\$7.00	\$0.10	2,026	\$203
37	Level 7 - 10, Swim Patrol and Jr. Lifeguard Club AT Kiwanis Aquatics	PRCS	\$7.65	\$7.75	\$0.10	292	\$29
38	Level 7-10, Swim Patrol and Jr. Lifeguard Club at outdoor pools	PRCS	\$7.40	\$7.50	\$0.10	82	\$8

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2018 Fee without Taxes	2019 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Additional Revenue
39	Private Instruction - Child	PRCS	\$24.45	\$24.80	\$0.35	544	\$190
40	Semi Private Instruction - Child	PRCS	\$17.15	\$17.40	\$0.25	96	\$24
41	Drop in Programs - Pool - Older Adult	PRCS	\$2.92	\$2.96	\$0.04	3,151	\$139
42	Drop in Programs - Pool - Adult	PRCS	\$3.85	\$3.89	\$0.04	10,455	\$463
43	Drop in Programs - Pool - Family	PRCS	\$10.13	\$10.27	\$0.13	1,907	\$253
44	Drop in Programs - Pool - Loonie Swim	PRCS	\$1.00	\$1.00	\$0.00	128	\$0
45	Day Camp Leisure Swim Child	PRCS	\$2.05	\$2.10	\$0.05	2,000	\$100
46	Day Camp Lesson Child	PRCS	\$5.10	\$5.15	\$0.05	200	\$10
47	Pool - Youth 3 Month Pass	PRCS	\$50.49	\$51.19	\$0.71	150	\$106
48	Pool - Youth 6 Month Pass	PRCS	\$83.85	\$85.04	\$1.19	150	\$179
49	Pool - Older Adult 3 Month Pass	PRCS	\$42.92	\$43.54	\$0.62	126	\$78
50	Pool - Older Adult 6 Month Pass	PRCS	\$68.81	\$69.78	\$0.97	65	\$63
51	Pool - Older Adult 1 Year Pass	PRCS	\$86.50	\$87.70	\$1.19	65	\$78
52	Pool - Adult 3 Month Pass	PRCS	\$67.88	\$68.81	\$0.93	141	\$131
53	Pool - Adult 6 Month Pass	PRCS	\$114.96	\$116.55	\$1.59	44	\$70
54	Pool - Family 3 Month Pass	PRCS	\$182.61	\$185.18	\$2.57	12	\$31
55	Pool - Family 6 Month Pass	PRCS	\$304.34	\$308.58	\$4.25	1	\$4

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2018 Fee without Taxes	2019 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Additional Revenue
56	Summer Leisure Swim, Skate and Swim Activity Pass - Youth	PRCS	\$36.06	\$36.55	\$0.49	200	\$97
57	Summer Leisure Swim, Skate and Swim Activity Pass - Older Adult	PRCS	\$31.50	\$31.95	\$0.44	3	\$1
58	Summer Leisure Swim, Skate and Swim Activity Pass - Adult	PRCS	\$47.35	\$48.01	\$0.66	10	\$7
59	Summer Leisure Swim, Skate and Swim Activity Pass - Family	PRCS	\$116.81	\$118.45	\$1.64	16	\$26
60	Pay As You Go Fitness	PRCS	\$6.11	\$6.19	\$0.09	981	\$87
61	3 Month Fitness Pass	PRCS	\$142.74	\$144.73	\$1.99	89	\$177
62	6 Month Fitness Pass	PRCS	\$264.73	\$268.45	\$3.72	16	\$59
63	Adult Private Fitness	PRCS	\$17.35	\$17.57	\$0.22	20	\$4
64	Adult Semi Private Fitness	PRCS	\$14.42	\$14.65	\$0.22	20	\$4
65	Older Adult - Pay As You Go Fitness	PRCS	\$4.07	\$4.12	\$0.04	1,279	\$57
66	Older Adult - 3 Month Fitness Pass	PRCS	\$87.30	\$88.54	\$1.24	251	\$311
67	Older Adult - 6 Month Fitness Pass	PRCS	\$163.10	\$165.40	\$2.30	41	\$94
68	Older Adult - Older Adult Private Fitness	PRCS	\$16.46	\$16.68	\$0.22	20	\$4
69	Older Adult - Older Adult Semi Private Fitness	PRCS	\$13.54	\$13.72	\$0.18	20	\$4
70	Masters Swim Program per class	PRCS	\$9.20	\$9.34	\$0.13	108	\$14

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2018 Fee without Taxes	2019 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Additional Revenue
71	Lost Swim Pass Replacement Fee (available only with proof of payment)	PRCS	\$5.53	\$5.62	\$0.09	6	\$1
72	Additional Lifeguard Fee	PRCS	\$16.68	\$16.90	\$0.22	10	\$2
73	Affiliate Rental 1 Lane Rental, per hour, 10 people maximum	PRCS	\$11.50	\$11.68	\$0.18	4,073	\$721
74	Special Olympics - 1 Lane rental, per hour, 10 people maximum	PRCS	\$11.46	\$11.64	\$0.18	62	\$11
75	Large Gym/Hall Rental (Capacity of Over 150) - Per	PRCS	\$45.09	\$45.71	\$0.62	241	\$149
76	Large Meeting Rooms (Capacity of 56 to 150) - Per	PRCS	\$31.55	\$31.99	\$0.44	253	\$112
77	Small Meeting Rooms (Capacity of 55 or Less) - Per	PRCS	\$19.82	\$20.09	\$0.27	329	\$87
78	Large Meeting Room - Per Hour	PRCS	\$17.52	\$17.79	\$0.27	400	\$106
79	Small Meeting Room - Per Hour	PRCS	\$12.65	\$12.83	\$0.18	150	\$27
80	Market Square - Daily Rate	PRCS	\$28.32	\$28.72	\$0.40	1	\$0
81	Attending 1 day a week	PRCS	\$30.00	\$30.40	\$0.40	17	\$7
82	Attending 2 days a week minus 15%	PRCS	\$25.00	\$25.35	\$0.35	17	\$6
83	MyPick Verified Farmer minus 45%	PRCS	\$20.00	\$20.27	\$0.27	3	\$1
84	Recreation Programs - Per Hour Multiplied by the Number of Sessions	PRCS	\$8.10	\$8.23	\$0.13	500	\$66
85	Children Programs - Per Hour Multiplied by the Number of Sessions	PRCS	\$6.10	\$6.20	\$0.10	1,700	\$170

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2018 Fee without Taxes	2019 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Additional Revenue
86	Teen Programs	PRCS	\$6.33	\$6.42	\$0.09	100	\$9
87	Dog bag dispenser sign year 1 (plus installation costs)	PRCS	\$312.17	\$316.55	\$4.38	2	\$9
88	St. Catharines Arts Award Program Ads - Half Page - 6.5" x 4"	PRCS	\$182.08	\$185.84	\$3.76	1	\$4
89	St. Catharines Arts Award Program Ads - Full Page - 6.5" x 8"	PRCS	\$286.15	\$292.04	\$5.88	1	\$6
90	St. Catharines Arts Award Program Ads - Back Full Page - 6.5" x 8"	PRCS	\$364.16	\$371.68	\$7.52	1	\$8
91	Art Award - Single Ticket Per Person - Purchased in Advance of the Event	PRCS	\$10.71	\$11.06	\$0.35	180	\$64
92	Art Award - Single Ticket Per Person - Purchased Day of the Event	PRCS	\$15.80	\$16.37	\$0.58	40	\$23
93	Arenas - Adults/Private - Prime (20 yrs. plus) all arenas	PRCS	\$192.30	\$195.00	\$2.70	2,575	\$6,950
94	Arenas - Youth Groups - Prime (19 years and under)	PRCS	\$157.08	\$159.29	\$2.21	10,600	\$23,451
95	Arenas - Youth Groups - Non-prime (19 years and under)	PRCS	\$66.90	\$67.83	\$0.93	3,170	\$2,946
96	Arenas - Adult/Private-Non-prime	PRCS	\$112.48	\$114.07	\$1.59	1,500	\$2,389
97	Mini Practice Rink - Prime Time Rate	PRCS	\$22.92	\$23.23	\$0.31	116	\$36
98	Mini Practice Rink - Non-Prime Time Rate	PRCS	\$17.92	\$18.19	\$0.27	388	\$103
99	Youth Games and Practices/Non Profit Event	PRCS	\$65.58	\$66.50	\$0.93	907	\$843

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2018 Fee without Taxes	2019 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Additional Revenue
100	Storage Areas - Per square foot per annum	PRCS	\$11.81	\$11.99	\$0.18	46	\$8
101	Public Skating Sponsor - per hour (includes staff costs)	PRCS	\$198.27	\$201.06	\$2.79	2	\$6
102	Memorial Bench - Port Dalhousie Style	PRCS	\$3,486.00	\$3,534.80	\$48.80	11	\$537
103	Memorial Bench - Parkway Style	PRCS	\$2,601.50	\$2,637.90	\$36.40	1	\$36
104	Memorial Bench - Elizabethan Style	PRCS	\$3,226.15	\$3,271.30	\$45.15	1	\$45
105	Memorial Bench - Maglin Bench	PRCS	\$2,601.50	\$2,637.90	\$36.40	1	\$36
106	Memorial Bench - Standard Bench	PRCS	\$832.50	\$844.15	\$11.65	4	\$47
107	General/Basic Reservation - 0-49 People	PRCS	\$81.15	\$82.30	\$1.15	85	\$98
108	General/Basic Reservation - 50-149 people	PRCS	\$153.32	\$155.49	\$2.17	15	\$33
109	Pavillion Reservation Fee - 0-49 People	PRCS	\$108.23	\$109.73	\$1.50	130	\$196
110	Pavillion Reservation Fee - 50-149 people	PRCS	\$216.42	\$219.42	\$3.01	15	\$45
111	Pavillion Reservation Fee - Hydro usage in Pavillion during reservation (small events under 149)	PRCS	\$31.68	\$32.12	\$0.44	25	\$11
112	Pavillion Reservation Fee - Instructional Class - For Profit (fees charged)	PRCS	\$22.52	\$22.83	\$0.31	20	\$6
113	Pavillion Reservation Fee - Service Club Sign	PRCS	\$112.70	\$114.29	\$1.59	5	\$8
114	Special Event - Non-profit, charitable organization	PRCS	\$334.12	\$338.81	\$4.69	54	\$253

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2018 Fee without Taxes	2019 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Additional Revenue
115	Special Event - Commercial - for profit, business (Daily rate, plus out-of-pocket expenses ie: extra staff equipment, park reinstatement, garbage etc.)	PRCS	\$590.22	\$598.50	\$8.27	1	\$8
116	Playing Fields A - Adults	PRCS	\$44.73	\$45.35	\$0.62	223	\$138
117	Playing Fields A - Minors	PRCS	\$13.01	\$13.19	\$0.18	308	\$55
118	Playing Fields B - Adults	PRCS	\$41.24	\$41.81	\$0.58	578	\$332
119	Playing Fields B - Minors	PRCS	\$10.58	\$10.71	\$0.13	7,464	\$991
120	Artificial Turf Youth Group Prime	PRCS	\$63.19	\$64.07	\$0.88	750	\$664
121	Artificial Turf Youth Group Non-Prime	PRCS	\$50.53	\$51.24	\$0.71	215	\$152
122	Artificial Turf Adults Prime	PRCS	\$97.17	\$98.54	\$1.37	95	\$130
123	Soccer Dressing Room	PRCS	\$15.97	\$16.19	\$0.22	300	\$66
124	Football Dressing Room	PRCS	\$23.41	\$23.72	\$0.31	807	\$250
125	Lighting per hour	PRCS	\$15.84	\$16.06	\$0.22	100	\$22
126	Food and Beverage Services in Park	PRCS	\$54.12	\$54.87	\$0.75	20	\$15
127	Reproduction of high resolution digital image of an existing scan	PRCS	\$15.66	\$15.88	\$0.22	70	\$15
128	A Walk Through History Cemetery Tours	PRCS	\$9.73	\$10.62	\$0.88	360	\$319

Parks, Recreation and Culture Services: Estimated Revenue Generation Subtotal

\$45,917

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2018 Fee without Taxes	2019 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Additional Revenue
129	Adult/Space - Preferred - Flat Marker Only	PRCS - CEM	\$1,299.12	\$1,317.52	\$18.41	25	\$460
130	Adult 2 Grave Lot with Foundation - Lot	PRCS - CEM	\$2,765.84	\$2,805.31	\$39.47	40	\$1,579
131	Cremation Grave - Flat Marker Only - 3' x 3'	PRCS - CEM	\$649.38	\$658.41	\$9.03	20	\$181
132	Cremation Grave With Foundation	PRCS - CEM	\$1,362.30	\$1,381.77	\$19.47	15	\$292
133	Regular Earth Adult Opening	PRCS - CEM	\$1,290.27	\$1,308.85	\$18.58	230	\$4,274
134	Regular Earth Infant Opening	PRCS - CEM	\$645.13	\$653.98	\$8.85	5	\$44
135	Regular Earth Cremation Opening	PRCS - CEM	\$507.08	\$514.16	\$7.08	290	\$2,053
136	Cremation Inurnment Garden	PRCS - CEM	\$507.08	\$514.16	\$7.08	2	\$14
137	Extra Depth on Sales Prior to April 1, 1986 Only	PRCS - CEM	\$645.13	\$653.98	\$8.85	1	\$9
138	Regular Niche Opening	PRCS - CEM	\$461.95	\$469.03	\$7.08	75	\$531
139	Crypt End Opening	PRCS - CEM	\$599.12	\$607.96	\$8.85	25	\$221
140	Crypt Side Opening	PRCS - CEM	\$691.15	\$700.88	\$9.73	1	\$10
141	Monday to Friday - Each Half-Hour	PRCS - CEM	\$184.07	\$186.73	\$2.65	1	\$3
142	Late Arrivals Each Half Hour	PRCS - CEM	\$184.07	\$186.73	\$2.65	40	\$106
143	Saturday Burial (9:00 a.m. to 11:00 a.m.)	PRCS - CEM	\$368.14	\$373.45	\$5.31	60	\$319
144	Granite Tree Memorial	PRCS - CEM	\$530.97	\$538.05	\$7.08	3	\$21

Victoria Lawn Cemetery: Estimated Revenue Generation Subtotal

\$10,117

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2018 Fee without Taxes	2019 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Additional Revenue
145	School, church, restaurant over 30 persons, library, club, outdoor patio, hall and occupancies of a similar nature - Per ft ²	PBS	\$1.95	\$2.00	\$0.05	72,289	\$3,614
146	Single, semi, duplex, triplex, row house and multiple dwelling - Per ft ²	PBS	\$1.30	\$1.35	\$0.05	155,267	\$7,763
147	Office, medical, financial institution and occupancies of a similar nature - 6 storey building or less - Per ft ²	PBS	\$1.75	\$1.80	\$0.05	44,593	\$2,230
148	Mercantile - Building over 50,000 sq. ft. - Per ft ²	PBS	\$1.30	\$1.35	\$0.05	58,896	\$2,945
149	Greenhouse - Per ft ²	PBS	\$0.50	\$0.50	\$0.00	58,500	\$0
150	Zoning Compliance or Information Letter (Inspection And No Permit)	PBS	\$196.60	\$200.35	\$3.75	190	\$713
151	Site Plan Agreement	PBS	\$7,061.65	\$7,160.50	\$98.85	20	\$1,977
152	Extension of Site Plan Agreement for up to 2 years	PBS	\$1,638.55	\$1,661.50	\$22.95	5	\$115
153	Site Plan - Minor (Registered Agreement)	PBS	\$3,000.00	\$3,042.00	\$42.00	5	\$210

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2018 Fee without Taxes	2019 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Additional Revenue
154	Consent Application - New Lots	PBS	\$1,773.05	\$1,797.85	\$24.80	36	\$893
155	Variance Application	PBS	\$1,434.75	\$1,454.85	\$20.10	88	\$1,769

Planning and Building Services: Estimated Revenue Generation Subtotal \$22,228

156	Road Closure - For Profit Special Event	TES	\$509.50	\$516.65	\$7.15	3	\$21
157	Road Closure - Not-for-Profit Special Event	TES	\$254.75	\$258.30	\$3.55	3	\$11

Transportation and Environmental Services: Estimated Revenue Generation Subtotal \$32

158	Robertson Theatre - Not for Profit / Charitable / Regional Dance School rate per week	FOPAC	\$3,567.00	\$3,625.00	\$58.00	2	\$116
159	Music Stand	FOPAC	\$3.05	\$3.10	\$0.05	50	\$2
160	Music Stand Light	FOPAC	\$5.10	\$5.15	\$0.05	50	\$3
161	Music Light and Stand (Combo)	FOPAC	\$5.10	\$5.15	\$0.05	25	\$1
162	Stage Riser (4' x 4') including set up and skirting	FOPAC	\$17.65	\$18.00	\$0.35	10	\$3
163	Production/Judges Tables	FOPAC	\$50.95	\$52.00	\$1.05	5	\$5
164	Projection System Use	FOPAC	\$458.55	\$465.00	\$6.45	5	\$32
165	Flower lights coloured bulbs	FOPAC	\$5.00	\$5.15	\$0.15	2	\$0
166	LED Uplights	FOPAC	\$25.00	\$26.00	\$1.00	12	\$12
167	Black Tension Easel	FOPAC	\$10.00	\$10.00	\$0.00	6	\$0

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2018 Fee without Taxes	2019 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Additional Revenue
168	Metal Decorative Easel	FOPAC	\$20.00	\$20.00	\$0.00	6	\$0
169	Security Guard (minimum 4 hours)	FOPAC	\$35.00	\$35.00	\$0.00	2	\$0
170	Digital Signage - in venue Partridge Hall	FOPAC	\$226.00	\$226.00	\$0.00	4	\$0
171	Digital Signage Package - in venue Partridge Hall	FOPAC	\$565.00	\$565.00	\$0.00	4	\$0
172	Laser Pointer	FOPAC	\$10.00	\$10.00	\$0.00	6	\$0
173	Lobby Piano (includes tuning)	FOPAC	\$255.00	\$260.00	\$5.00	4	\$20
174	Upright Piano (includes tuning)	FOPAC	\$255.00	\$260.00	\$5.00	2	\$10
175	Merchandise Seller	FOPAC	\$15.30	\$15.50	\$0.20	10	\$2
176	Film Dining Guide - Outside Back Cover	FOPAC	\$1,250.00	\$1,250.00	\$0.00	6	\$0
177	Film Dining Guide - Inside Front Cover	FOPAC	\$1,000.00	\$1,000.00	\$0.00	6	\$0
178	Film Dining Guide - Inside Back Cover	FOPAC	\$875.03	\$875.03	\$0.00	6	\$0
179	Film Dining Guide - Full Page	FOPAC	\$625.00	\$625.00	\$0.00	6	\$0
180	Film Dining Guide - ½ Page	FOPAC	\$375.00	\$375.00	\$0.00	6	\$0
181	Poster Distribution	FOPAC	\$150.00	\$150.00	\$0.00	4	\$0
182	Joy H. Williams Upper Lobby - General Rate	FOPAC	\$80.00	\$80.00	\$0.00	4	\$0
183	Joy H. Williams Upper Lobby - Not For	FOPAC	\$60.00	\$60.00	\$0.00	4	\$0
184	Cogeco Community Lobby - General Rate	FOPAC	\$80.00	\$80.00	\$0.00	4	\$0

Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2018 Fee without Taxes	2019 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Additional Revenue
185	Cogeco Community Lobby - Not For	FOPAC	\$60.00	\$60.00	\$0.00	4	\$0

First Ontario Performing Arts Center: Estimated Revenue Generation Subtotal \$208

Estimated Revenue Generation: Grand Total \$100,948

Municipal Comparators		St. Catharines				Rates and Fees (Before Taxes) for Single-Tier Municipalities					Rates and Fees (Before Taxes) for Lower-Tier Municipalities				
Median total income of households		\$59,256				\$77,904	\$77,984	\$67,485	\$66,163	\$55,450	\$77,757	\$70,774	\$60,727	\$70,211	\$83,045
Population		133,113				141,434	131,794	123,798	107,909	217,188	129,920	233,222	88,071	159,458	104,986
Reference	Fee Title	Department or Division	Fee Without Taxes		Comparator Average	Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo
			2018	2019											
1	Property Tax Certificates (Includes Local Improvement Search)	FMS	\$41.65	\$65.00	\$63.60	\$73.00	\$60.00	\$69.00	\$60.00	\$75.00	\$60.00	\$60.00	\$50.00	\$65.00	\$64.00
				Per Request		Per Request	Per Request	Per Request	Per Request	Per Request	Per Request	Per Request	Per Request	Per Request	Per Request
2	Rush Tax Certificates	FMS	-	\$85.00	\$86.75	\$109.50	\$75.00	-	-	-	-	\$80.00	-	\$85.00	\$84.25
				Per Request		Per Request	Per Request	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Request	Does Not Exist	Per Request	Per Request
3	Water Certificates	FMS	\$41.65	\$65.00	\$61.33	\$70.00	-	-	-	-	-	-	\$50.00	-	\$64.00
				Per Request		Per Request	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Request	Does Not Exist	Per Request
4	35 Day Meter Test Data Fee	FMS	-	\$50.00	-	-	-	-	-	-	-	-	-	-	-
				Per Request		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
5	Body Rub Parlour - Operato	LCS	\$114.45	\$1,160.45	\$1,065.00	-	-	-	-	-	\$1,065.00	-	-	-	\$503.00
				Per Location		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Location	Does Not Exist	Does Not Exist	Does Not Exist	Per New Application
6	Countryman Style Lapel	FOPAC	-	\$25.50	-	-	-	-	-	-	-	-	-	-	-
						Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
7	Yamaha Absolute Maple Hybrid Drums (Black - 5 Piece Kit)	FOPAC	-	\$90.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
8	1-20X18 Bass Drum	FOPAC	-	\$15.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
9	1-22X18 Bass Drum	FOPAC	-	\$15.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist

Municipal Comparators		St. Catharines			Comparator Average	Rates and Fees (Before Taxes) for Single-Tier Municipalities					Rates and Fees (Before Taxes) for Lower-Tier Municipalities				
Median total income of households		\$59,256				\$77,904	\$77,984	\$67,485	\$66,163	\$55,450	\$77,757	\$70,774	\$60,727	\$70,211	\$83,045
Population		133,113				141,434	131,794	123,798	107,909	217,188	129,920	233,222	88,071	159,458	104,986
Reference	Fee Title	Department or Division	Fee Without Taxes 20182019		-	Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo
10	1-8X7 Tom	FOPAC	-	\$15.00		-	-	-	-	-	-	-	-	-	-
			Per Device			Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
11	1-10X9 Tom	FOPAC	-	\$15.00	-	-	-	-	-	-	-	-	-	-	-
			Per Device			Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
12	1-12X10 Tom	FOPAC	-	\$15.00	-	-	-	-	-	-	-	-	-	-	-
			Per Device			Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
13	1-14X14 Floor Tom	FOPAC	-	\$15.00	-	-	-	-	-	-	-	-	-	-	-
			Per Device			Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
14	1-16X15 Floor Tom	FOPAC	-	\$15.00	-	-	-	-	-	-	-	-	-	-	-
			Per Device			Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
15	1-14X6 Wood Snare Drum	FOPAC	-	\$10.00	-	-	-	-	-	-	-	-	-	-	-
			Per Device			Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
16	1-Yamaha 14"X 4 Brass Snare Drum Model:	FOPAC	-	\$10.00	-	-	-	-	-	-	-	-	-	-	-
			Per Device			Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
17	1-Yamaha Dfp9500D Direct Drive Dbl Kick Pedal	FOPAC	-	\$12.00	-	-	-	-	-	-	-	-	-	-	-
			Per Device			Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
18	1-Hw880 Yamaha 800 Series Hw Pack (2 Boom, Single Pedal, Snr Stand, Hh Stand	FOPAC	-	\$20.00	-	-	-	-	-	-	-	-	-	-	-
			Per Device			Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist

Municipal Comparators		St. Catharines			Comparator Average	Rates and Fees (Before Taxes) for Single-Tier Municipalities					Rates and Fees (Before Taxes) for Lower-Tier Municipalities				
Median total income of households		\$59,256				Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo
Population		133,113				\$77,904	\$77,984	\$67,485	\$66,163	\$55,450	\$77,757	\$70,774	\$60,727	\$70,211	\$83,045
Reference	Fee Title	Department or Division	Fee Without Taxes		Comparator Average	Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo
			2018	2019											
19	6-Yamaha Cs865 Double Braced Cymbal Boom Stand	FOPAC	-	\$5.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
20	2-Yamaha Ss950 Hvy Weight Dbl-Braced Cymbal Boom Stand	FOPAC	-	\$6.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
21	1-Yamaha Ws955A Tom Stand	FOPAC	-	\$2.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
22	1-Yamaha Ds950 Dbl Braced Threaded Throne Wide Seat	FOPAC	-	\$6.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
23	1-Yamaha Ds840 Heavy Weight Drumstool	FOPAC	-	\$7.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
24	1-Zildjian A Custom 10" Splash	FOPAC	-	\$6.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
25	1-Zildjian A 14" New Beat Hi-Hats	FOPAC	-	\$7.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
26	1-Zildjian A Custom 15" Fast Crash-Brill	FOPAC	-	\$6.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
27	1-Zildjian A Custom 16" Fast Crash-Brill	FOPAC	-	\$6.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist

Municipal Comparators		St. Catharines			Comparator Average	Rates and Fees (Before Taxes) for Single-Tier Municipalities					Rates and Fees (Before Taxes) for Lower-Tier Municipalities				
Median total income of households		\$59,256				\$77,904	\$77,984	\$67,485	\$66,163	\$55,450	\$77,757	\$70,774	\$60,727	\$70,211	\$83,045
Population		133,113				141,434	131,794	123,798	107,909	217,188	129,920	233,222	88,071	159,458	104,986
Reference	Fee Title	Department or Division	Fee Without Taxes		-	Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo
			2018	2019											
28	1-Zildjian A Custom 17" Fast Crash-Brill	FOPAC	-	\$6.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
29	1-Zildjian A Custom 18" Fast Crash-Brill	FOPAC	-	\$6.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
30	1-Zildjian A Custom 18" Rezo Crash	FOPAC	-	\$6.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
31	1-Zildjian A Custom 20" Ride	FOPAC	-	\$7.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
32	1-Zildjian A Custom 21" 20Th Anniversary Ride	FOPAC	-	\$7.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
33	1-Zildjian A Custom 18" China-Brill	FOPAC	-	\$8.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
34	1-Roland Spd-Sx Drum Pad	FOPAC	-	\$20.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
35	1-Meintl Mp11Nt Quinto	FOPAC	-	\$10.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
36	1-Meintl Mp1134Nt Conga	FOPAC	-	\$11.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
37	1-Meintl Mp1212Nt Tumba	FOPAC	-	\$12.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist

Municipal Comparators		St. Catharines			Comparator Average	Rates and Fees (Before Taxes) for Single-Tier Municipalities					Rates and Fees (Before Taxes) for Lower-Tier Municipalities				
Median total income of households		\$59,256				Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo
Population		133,113				141,434	131,794	123,798	107,909	217,188	129,920	233,222	88,071	159,458	104,986
Reference	Fee Title	Department or Division	Fee Without Taxes		Comparator Average	Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo
			2018	2019											
38	2-Lpa650 Lp Aspire Universal Basket Conga Stand	FOPAC	-	\$2.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
39	1-Lp201Ax-2Aw Lp Generation li Bongo	FOPAC	-	\$5.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
40	1-M-245 Matador Strap- Lock Bongo Stand	FOPAC	-	\$2.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
41	1-Lp257-B Lp 14-15" Tito Puente Brass Timbales	FOPAC	-	\$7.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
42	1-Lp760A Lp Percussion Table	FOPAC	-	\$5.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
43	1-Treeworks Tre35/Lg24 35 Bar Chimes	FOPAC	-	\$5.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
44	1-Lp236D Lp Mount All Bracket	FOPAC	-	\$3.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
45	1-Lp472 Lp Mini Everything Rack	FOPAC	-	\$10.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
46	1-Lp328 Lp Sliding Bass Percussion Mount	FOPAC	-	\$2.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
47	1-Lp579 Lp Dry Agogo Bells Large	FOPAC	-	\$5.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist

Municipal Comparators		St. Catharines			Comparator Average	Rates and Fees (Before Taxes) for Single-Tier Municipalities					Rates and Fees (Before Taxes) for Lower-Tier Municipalities				
Median total income of households		\$59,256				\$77,904	\$77,984	\$67,485	\$66,163	\$55,450	\$77,757	\$70,774	\$60,727	\$70,211	\$83,045
Population		133,113				141,434	131,794	123,798	107,909	217,188	129,920	233,222	88,071	159,458	104,986
Reference	Fee Title	Department or Division	Fee Without Taxes		-	Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo
			2018	2019											
48	1-Lp571 Lp Agogo Bell Holder	FOPAC	-	\$2.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
49	1-Lp261 Lp Grenadilla Wood Clave	FOPAC	-	\$3.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
50	1-Pearl Ptm-10Sh Tambourine	FOPAC	-	\$2.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
51	1-Lp243B Lp Super Guiro Scraper	FOPAC	-	\$4.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
52	1-Lp243 Lp Super Guiro	FOPAC	-	\$4.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
53	1-Meini Hcaj1Awa Headliner Cajon	FOPAC	-	\$7.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
54	2-Meini Sh4Bk Luis Conte Live Shaker	FOPAC	-	\$5.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
55	1-Lp234B Afuche/Cabasa Large Wood	FOPAC	-	\$5.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
56	1-Lp150 Lp Cyclops Hand Held Tambourine	FOPAC	-	\$5.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
57	1-Lp009 Lp Rock Classic Ridge Rider Cowbell	FOPAC	-	\$5.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist

Municipal Comparators		St. Catharines			Comparator Average	Rates and Fees (Before Taxes) for Single-Tier Municipalities					Rates and Fees (Before Taxes) for Lower-Tier Municipalities				
Median total income of households		\$59,256				\$77,904	\$77,984	\$67,485	\$66,163	\$55,450	\$77,757	\$70,774	\$60,727	\$70,211	\$83,045
Population		133,113				141,434	131,794	123,798	107,909	217,188	129,920	233,222	88,071	159,458	104,986
Reference	Fee Title	Department or Division	Fee Without Taxes		Comparator Average	Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo
			2018	2019											
58	1-Lp206A Lp Bongo Cowbell	FOPAC	-	\$5.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
59	1-Es-5 Lp Salsa Timbale Cowbell	FOPAC	-	\$5.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
60	1-Es-2 Lp Salsa Cha Cha Cowbell	FOPAC	-	\$5.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
61	1-Es-12 Lp Cowbell Salsa Deep Pitch-Cha Cha	FOPAC	-	\$5.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
62	4- Meinel Egg Shaker	FOPAC	-	\$4.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
63	1-Lp462B Lp Rock Shaker	FOPAC	-	\$5.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
64	1-Lp1205 Lp Jam Block W/Bracket	FOPAC	-	\$5.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
65	1-Lp1207 Lp Jam Block W/Bracket	FOPAC	-	\$5.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
66	1-Lp592 Lp Small Claw Body	FOPAC	-	\$3.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
67	24-Mighty Bright Encore 6 Led Music Stand Light	FOPAC	-	\$5.10	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist

Municipal Comparators		St. Catharines			Comparator Average	Rates and Fees (Before Taxes) for Single-Tier Municipalities					Rates and Fees (Before Taxes) for Lower-Tier Municipalities				
Median total income of households		\$59,256				Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo
Population		133,113				141,434	131,794	123,798	107,909	217,188	129,920	233,222	88,071	159,458	104,986
Reference	Fee Title	Department or Division	Fee Without Taxes		-	-	-	-	-	-	-	-	-	-	-
			2018	2019											
68	24-M-91 Maestro Stand Outs (Pair)	FOPAC	-	\$3.05		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
69	1-Manhasset M5401 Regal Conductor'S Stand	FOPAC	-	\$5.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
70	23-M48S Manhasset Symphony Stand	FOPAC	-	\$3.05	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
71	2-Hercules Ds510Bb Trumpet Stand	FOPAC	-	\$3.05	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
72	2-Hercules Gs523B Three Pcs Folding Guitar Rack	FOPAC	-	\$3.05	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
73	2-Hercules Gs525B Five Pcs Folding Guitar Rack	FOPAC	-	\$3.05	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
74	1-Hercules Ds530Bb Alto/Tenor Sax Stand	FOPAC	-	\$3.05	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
75	1-Hercules Ds535Bb Baritone Sax Stand	FOPAC	-	\$3.05	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
76	6-Boss Tu-3 Tuner Pedal	FOPAC	-	\$3.05	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
77	6-Boss Psa-120 9-Volt Regulated Ac Adaptor	FOPAC	-	\$2.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist

Municipal Comparators		St. Catharines			Comparator Average	Rates and Fees (Before Taxes) for Single-Tier Municipalities					Rates and Fees (Before Taxes) for Lower-Tier Municipalities				
Median total income of households		\$59,256				Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo
Population		133,113				141,434	131,794	123,798	107,909	217,188	129,920	233,222	88,071	159,458	104,986
Reference	Fee Title	Department or Division	Fee Without Taxes		-	-	-	-	-	-	-	-	-	-	-
			2018	2019											
78	24- 20Ft ¼ Inch Patch Cable	FOPAC	-	\$1.00		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
79	12-20Ft Right Angled ¼ Inch Patch Cable	FOPAC	-	\$1.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
80	12- 3Ft ¼ Inch Patch Cable	FOPAC	-	\$1.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
81	6-3Ft Midi Cable	FOPAC	-	\$3.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
82	12" Cocktail/Highboy Tables 42"Height Max	FOPAC	-	\$5.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
83	120" Round Black Linen	FOPAC	-	\$10.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
84	Catering	FOPAC	-	Job specific costing	-	-	-	-	-	-	-	-	-	-	-
				-		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
85	In-House Catering	FOPAC	-	Job specific costing	-	-	-	-	-	-	-	-	-	-	-
				-		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
86	External Catering	FOPAC	-	Job specific costing	-	-	-	-	-	-	-	-	-	-	-
				-		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
87	General Rate Includes 1 Technician For Up To 8 Hours	FOPAC	-	\$1,040.00	-	-	-	-	-	-	-	-	-	-	-
				Per Day		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist

Municipal Comparators		St. Catharines			Comparator Average	Rates and Fees (Before Taxes) for Single-Tier Municipalities					Rates and Fees (Before Taxes) for Lower-Tier Municipalities				
Median total income of households		\$59,256				\$77,904	\$77,984	\$67,485	\$66,163	\$55,450	\$77,757	\$70,774	\$60,727	\$70,211	\$83,045
Population		133,113				141,434	131,794	123,798	107,909	217,188	129,920	233,222	88,071	159,458	104,986
Reference	Fee Title	Department or Division	Fee Without Taxes		Comparator Average	Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo
			2018	2019											
88	Chandelier Package Minimum 5 - Includes Installation And Strike	FOPAC	-	\$250.00	-	-	-	-	-	-	-	-	-	-	-
				Per Device		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
89	Women Only Swimming Adult	PRCS	-	\$6.64	-	-	-	-	-	-	-	-	-	-	-
				Per Entry		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
90	Women Only Swimming Child	PRCS	-	\$4.00	-	-	-	-	-	-	-	-	-	-	-
				Per Entry		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
91	Women Only Swimming Family	PRCS	-	\$11.50	-	-	-	-	-	-	-	-	-	-	-
				Per Entry		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
92	Program Drop in Fee (Per Person Per Activity) - Adult	PRCS	\$6.19	\$8.85	\$2.50	-	\$5.00	-	-	-	-	-	-	-	\$0.00
				Per Person		Does Not Exist	Per Person	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Person
93	Play Card - Shinny Hockey 18+ (12 visits)	PRCS	-	\$74.78	\$93.50	-	-	\$93.50	-	-	-	-	-	-	-
				Per Card		Does Not Exist	Does Not Exist	Per Card	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
94	Play Card - Shinny Hockey Student (12 visits)	PRCS	-	\$28.32	-	-	-	-	-	-	-	-	-	-	-
				Per Card		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
95	Play Card - Pond Hockey 65+ (12 visits)	PRCS	-	\$37.61	-	-	-	-	-	-	-	-	-	-	-
				Per Card		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
96	Play Card - Ticket Ice (12 visits)	PRCS	-	\$61.06	-	-	-	-	-	-	-	-	-	-	-
				Per Card		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
97	Play Card - Stick & Puck (12 visits)	PRCS	-	\$70.35	-	-	-	-	-	-	-	-	-	-	-
				Per Card		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist

Municipal Comparators		St. Catharines			Comparator Average	Rates and Fees (Before Taxes) for Single-Tier Municipalities					Rates and Fees (Before Taxes) for Lower-Tier Municipalities				
Median total income of households		\$59,256				\$77,904	\$77,984	\$67,485	\$66,163	\$55,450	\$77,757	\$70,774	\$60,727	\$70,211	\$83,045
Population		133,113				141,434	131,794	123,798	107,909	217,188	129,920	233,222	88,071	159,458	104,986
Reference	Fee Title	Department or Division	Fee Without Taxes		-	Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo
			2018	2019											
98	Book and Brews Program	PRCS	\$30.97	\$26.55	-	-	-	-	-	-	-	-	-	-	-
				Per Person		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
99	In-School Outreach Program	PRCS	-	\$3.98	-	-	-	-	-	-	-	-	\$221.24	-	-
				Per Person		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Day	Does Not Exist	Does Not Exist
100	Seniors Travelling Museum	PRCS	-	\$17.70	\$40.00	-	\$40.00	-	-	-	-	-	-	-	-
				Per Group		Does Not Exist	Per Group	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
101	Day at the Museum (half day)	PRCS	-	\$8.41	\$7.21	-	-	\$7.21	-	-	-	-	-	-	-
				Per Person		Does Not Exist	Does Not Exist	Per Person	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
102	Day at the Museum (full day)	PRCS	-	\$12.83	\$10.90	-	\$7.50	\$14.29	-	-	-	-	-	-	-
				Per Person		Does Not Exist	Per Person	Per Person	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
103	Curated Exhibit Program	PRCS	-	\$44.25	-	-	-	-	-	-	-	-	-	-	-
				Per Group		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
104	Curated Exhibit Program - frame/print rental	PRCS	-	\$8.85	-	-	-	-	-	-	-	-	-	-	-
				Per Image		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
105	Development Agreement for New Lots	PBS	-	\$350.00	-	\$2,522.28	\$1,899.00	-	\$1,000.00	-	-	-	-	-	-
				Per Agreement		Flat Fee	Flat Fee	Does Not Exist	Flat Fee	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
106	Heritage Permit Application Fee	PBS	\$152.85	\$250.00	-	-	-	-	-	-	-	-	-	-	-
				Per Application		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
107	Road Allowance Occupancy / Cut Permit	TES	-	\$106.19	\$275.38	\$310.00	\$1,000.00	\$250.00	-	-	\$80.00	\$110.00	\$300.00	\$33.00	\$120.00
				Per Application		Per Application	Per Application	Per Application	Does Not Exist	Does Not Exist	Per Application	Per Application	Per Application	Per Application	Per Application

Municipal Comparators		St. Catharines				Rates and Fees (Before Taxes) for Single-Tier Municipalities					Rates and Fees (Before Taxes) for Lower-Tier Municipalities				
Median total income of households		\$59,256				\$77,904	\$77,984	\$67,485	\$66,163	\$55,450	\$77,757	\$70,774	\$60,727	\$70,211	\$83,045
Population		133,113				141,434	131,794	123,798	107,909	217,188	129,920	233,222	88,071	159,458	104,986
Reference	Fee Title	Department or Division	Fee Without Taxes		Comparator Average	Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo
			2018	2019											
108	Paper / magazine vending box	TES	-	\$13.27	\$14.00	-	-	-	-	-	-	-	-	\$15.00	\$13.00
				Per Location		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Location	Per Location
109	Main Sewer Clearing Resulting from Fats,Oil or Grease	TES	-	Job specific costing	-	\$270.00	-	-	-	-	-	\$367.88	-	-	-
				Per Sewer clearing		Per Hour	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Hour	Does Not Exist	Does Not Exist	Does Not Exist
110	Upgrade Service from 19mm to 25mm	TES	-	\$288.00	-	-	-	-	-	-	-	-	-	-	-
				Per Meter		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
111	Storm Sewers Excluding Laterals	TES	\$347.50	\$544.00	-	-	-	-	-	-	-	-	-	-	-
				Per Metre of Frontage		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
112	Watermain Excluding Services	TES	\$319.40	\$560.00	\$95.00	-	-	-	-	-	\$95.00	-	-	-	-
				Per Metre of Frontage		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Metre of Frontage	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
113	Roads and Drainage Improvements on Local Streets, assuming existing Storm Sewers	TES	\$392.25	\$439.00	-	-	-	-	-	-	-	-	-	-	-
				Per Metre of Frontage		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
114	Roads and Drainage Improvements on Local Streets, including Storm Sewers and excluding Laterals	TES	\$702.25	\$848.00	-	-	-	-	-	-	-	-	-	-	-
				Per Metre of Frontage		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
115	Concrete Sidewalk on Low Traffic Local Streets	TES	\$190.40	\$244.00	-	-	-	-	-	-	-	-	-	-	-
				Per Metre of Frontage		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist

Municipal Comparators		St. Catharines				Rates and Fees (Before Taxes) for Single-Tier Municipalities					Rates and Fees (Before Taxes) for Lower-Tier Municipalities				
Median total income of households		\$59,256				\$77,904	\$77,984	\$67,485	\$66,163	\$55,450	\$77,757	\$70,774	\$60,727	\$70,211	\$83,045
Population		133,113				141,434	131,794	123,798	107,909	217,188	129,920	233,222	88,071	159,458	104,986
Reference	Fee Title	Department or Division	Fee Without Taxes		Comparator Average	Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo
			2018	2019											
116	100 mm Storm Lateral	TES	-	\$4,485.00	-	-	-	-	-	-	-	-	-	-	-
				Per 10 Metres		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
117	100 mm Sanitary Lateral	TES	-	\$7,119.00	-	-	-	-	-	-	-	-	-	-	-
				Per 10 Metres		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
118	25 mm Water Service	TES	-	\$5,923.00	-	-	-	-	-	-	-	-	-	-	-
				Per 10 Metres		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
119	Film Permit Fee	EDT	-	\$50.00	\$60.00	-	-	-	-	-	\$60.00	-	-	-	-
				Per Permit		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Permit	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Policies

• The rates and fees contained within this document represent costs for specific activities. The total cost for a project, permit or application may involve multiple activities and therefore may be higher than listed. For guidance on the total cost of a project, permit or application, please contact the appropriate municipal staff.

Financial Management Services

City Documents

Assessment Roll

1 - 3 pages	Per Page	\$2.15	\$0.00	\$2.15	\$2.10	\$0.00	\$2.10	2.4%
4 - 6 pages	Per Page	\$3.20	\$0.00	\$3.20	\$3.15	\$0.00	\$3.15	1.6%
7 - 10 pages	Per Page	\$4.25	\$0.00	\$4.25	\$4.20	\$0.00	\$4.20	1.2%

Budget

Capital	Per Document Package	\$5.71	\$0.74	\$6.45	\$5.62	\$0.73	\$6.35	1.6%
Financial Statements	Per Document Package	\$19.07	\$2.48	\$21.55	\$18.81	\$2.44	\$21.25	1.4%
Financial Statements and Information Return	Per Document Package	\$23.81	\$3.09	\$26.90	\$23.50	\$3.05	\$26.55	1.3%
Operating (Summary)	Per Document Package	\$23.81	\$3.09	\$26.90	\$23.50	\$3.05	\$26.55	1.3%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Other Rates

Accounts Receivable Collection Fee	Per Cheque	\$23.36	\$3.04	\$26.40	\$23.05	\$3.00	\$26.05	1.3%
N.S.F. Cheques (Service Charge)	Per Property	\$41.15	\$5.35	\$46.50	\$40.58	\$5.27	\$45.85	1.4%

Registration of Tax Arrears Certificate

Advise Interested Parties	Per Property	\$103.35	\$0.00	\$103.35	\$101.90	\$0.00	\$101.90	1.4%
Preliminary work to expiry of redemption period	Per Property	\$1,054.95	\$0.00	\$1,054.95	\$1,040.40	\$0.00	\$1,040.40	1.4%
Preparation of Extension Agreement	Per Property	\$527.50	\$0.00	\$527.50	\$520.20	\$0.00	\$520.20	1.4%
Sale by Tender	Per Property	\$1,898.90	\$0.00	\$1,898.90	\$1,872.70	\$0.00	\$1,872.70	1.4%
Search Title	Per Property	\$103.35	\$0.00	\$103.35	\$101.90	\$0.00	\$101.90	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Property Taxes

Property Tax Account Statement or Duplicate Copy of Tax Bill	Per Property	\$9.38	\$1.22	\$10.60	\$9.25	\$1.20	\$10.45	1.4%
Property Tax Certificates (Includes Local Improvement Search)	Per Request	\$65.00	\$0.00	\$65.00	\$41.65	\$0.00	\$41.65	56.1%
Refund credit balances on accounts	Per Request	\$22.43	\$2.92	\$25.35	\$22.12	\$2.88	\$25.00	1.4%
Transfer Incorrect payments from accounts	Per Request	\$22.43	\$2.92	\$25.35	\$22.12	\$2.88	\$25.00	1.4%

Property Taxes - Additions to the Roll

External Request	Per Property	\$46.68	\$6.07	\$52.75	\$46.02	\$5.98	\$52.00	1.4%
Internal Request	Per Property	\$32.70	\$4.25	\$36.95	\$32.26	\$4.19	\$36.45	1.4%
Property Tax Account Administration Fee	Per Property	\$31.70	\$0.00	\$31.70	\$31.25	\$0.00	\$31.25	1.4%
Set up New Roll Number	Per Property	\$44.87	\$5.83	\$50.70	\$44.25	\$5.75	\$50.00	1.4%

Property Tax Billing For Mortgage Company

Annual Fee on Final Payment Listing - Per Roll Number	Per Roll Number	\$15.85	\$0.00	\$15.85	\$15.65	\$0.00	\$15.65	1.3%
Property Tax/Water Title Insurance - Confirmation Letter	Per Request	\$26.40	\$0.00	\$26.40	\$26.05	\$0.00	\$26.05	1.3%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Water Billing

Fee to deliver water shut off notices	Per Request	\$22.43	\$2.92	\$25.35	\$22.12	\$2.88	\$25.00	1.4%
Final Demand / Non-Compliance Fee	Per Property	\$18.72	\$2.43	\$21.15	\$18.45	\$2.40	\$20.85	1.4%
Refund credit balances on account	Per Request	\$22.43	\$2.92	\$25.35	\$22.12	\$2.88	\$25.00	1.4%
Setup New Water Account	Per Request	\$44.87	\$5.83	\$50.70	\$44.25	\$5.75	\$50.00	1.4%
Transfer Incorrect payments from accounts	Per Request	\$22.43	\$2.92	\$25.35	\$22.12	\$2.88	\$25.00	1.4%
Water Account Administration Fee	Per Property	\$31.70	\$0.00	\$31.70	\$31.25	\$0.00	\$31.25	1.4%
Water Account Statement or Duplicate Copy Bill	Per Request	\$9.38	\$1.22	\$10.60	\$9.25	\$1.20	\$10.45	1.4%
Water Status - Verbal Request (Law Firms Only)	Per Request	\$21.15	\$0.00	\$21.15	\$20.85	\$0.00	\$20.85	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Fire Emergency Management Services

Fire Safety Inspection

Administrative

Occupant Load Posting	Flat Fee	\$18.67	\$2.43	\$21.10	\$18.41	\$2.39	\$20.80	1.4%
Fire Regulation Compliance Letter (Insurance report, records search)	Per Letter	\$116.73	\$15.17	\$131.90	\$115.13	\$14.97	\$130.10	1.4%
AGCO (Alcohol & Gaming Commission Ontario) Letter special Occasion Permit and Clearance Letter for Property	Per Letter	\$116.73	\$15.17	\$131.90	\$115.13	\$14.97	\$130.10	1.4%
Fire Route Application/Administration	Per Application	\$280.04	\$36.41	\$316.45	\$276.19	\$35.91	\$312.10	1.4%

On Site Inspection

Residential

Residential - Single Family Dwelling (Home Share Programs)	Flat Fee	\$152.39	\$19.81	\$172.20	\$150.27	\$19.53	\$169.80	1.4%
Illegal Marijuana Grow Ops or Clandestine Lab inspection first 185.81 m ² (2,000 ft ²)	First 2,000 m ² block	\$373.45	\$48.55	\$422.00	\$368.27	\$47.88	\$416.15	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Illegal Marijuana Grow Ops or Clandestine Lab Inspection each additional 185.81 m ² (2000 ft ²)	Per 2,000 m ² block	\$49.47	\$6.43	\$55.90	\$48.81	\$6.34	\$55.15	1.4%
Legalized Marijuana Grow Ops Inspection first 185.81 m ² (2,000 ft ²)	First 2,000 m ² block	\$373.45	\$48.55	\$422.00	\$368.27	\$47.88	\$416.15	1.4%
Legalized Marijuana Grow Ops Inspection each additional 185.81 m ² (2,000 ft ²)	Per 2,000 m ² block	\$49.47	\$6.43	\$55.90	\$48.81	\$6.34	\$55.15	1.4%
Residential - Duplex	Flat Fee	\$256.73	\$33.37	\$290.10	\$253.19	\$32.91	\$286.10	1.4%
Residential 3 to 6 units	Flat Fee	\$396.81	\$51.59	\$448.40	\$391.33	\$50.87	\$442.20	1.4%
Residential each additional unit over 6	Per Unit	\$5.31	\$0.69	\$6.00	\$5.22	\$0.68	\$5.90	1.7%

Commercial

First 450m ² (5,000 sq ft)	First 450 m ² block	\$373.45	\$48.55	\$422.00	\$368.27	\$47.88	\$416.15	1.4%
Each additional 450 m ² (5,000 sq ft)	Per 450 m ² block	\$49.47	\$6.43	\$55.90	\$48.81	\$6.34	\$55.15	1.4%
Legalized Marijuana Grow Ops Inspection first 185.81 m ² (2000 ft ²)	First 2,000 m ² block	\$373.45	\$48.55	\$422.00	\$368.27	\$47.88	\$416.15	1.4%
Legalized Marijuana Grow Ops Inspection each additional 185.81 m ²	Per 2,000 m ² block	\$49.47	\$6.43	\$55.90	\$48.81	\$6.34	\$55.15	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Industrial

First 900m ² (10,000 sq. ft)	First 900 m ² block	\$373.45	\$48.55	\$422.00	\$368.27	\$47.88	\$416.15	1.4%
Each additional 450m ² (5000 sq. ft)	Per 450 m ² block	\$49.47	\$6.43	\$55.90	\$48.81	\$6.34	\$55.15	1.4%
Legalized Marijuana Grow Ops Inspection first 185.81 m ² (2000 ft ²)	First 2,000 m ² block	\$373.45	\$48.55	\$422.00	\$368.27	\$47.88	\$416.15	1.4%
Legalized Marijuana Grow Ops Inspection each additional 185.81 m ² (2,000 ft ²)	Per 2,000 m ² block	\$49.47	\$6.43	\$55.90	\$48.81	\$6.34	\$55.15	1.4%

Assembly

Including AGCO (Alcohol & Gaming Commission of Ontario) Inspection	Flat Fee	\$373.45	\$48.55	\$422.00	\$368.27	\$47.88	\$416.15	1.4%
Including AGCO Inspection over 150 persons	Flat Fee	\$429.42	\$55.83	\$485.25	\$423.50	\$55.05	\$478.55	1.4%
Patio Inspection only for AGCO applications	Per Application	\$144.69	\$18.81	\$163.50	\$142.70	\$18.55	\$161.25	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Mixed Use

Mixed Commercial/Residential Building - (1 Comm. with 5 Apt.)	Flat Fee	\$429.42	\$55.83	\$485.25	\$423.50	\$55.05	\$478.55	1.4%
Each additional commercial unit	Per Unit	\$49.47	\$6.43	\$55.90	\$48.81	\$6.34	\$55.15	1.4%
Each additional residential unit	Per Unit	\$5.31	\$0.69	\$6.00	\$5.22	\$0.68	\$5.90	1.7%

Multi Unit Hotels/Motels

Up to Three (3) Storeys	Flat Fee	\$478.76	\$62.24	\$541.00	\$472.17	\$61.38	\$533.55	1.4%
Each additional Storey	Per Storey	\$66.06	\$8.59	\$74.65	\$65.13	\$8.47	\$73.60	1.4%

Other

Private Home Day Care Inspection - 5 children or less	Flat Fee	\$152.39	\$19.81	\$172.20	\$150.27	\$19.53	\$169.80	1.4%
Day Care Centers - More than 5 children	Flat Fee	\$373.45	\$48.55	\$422.00	\$368.27	\$47.88	\$416.15	1.4%
Day Care Centre -Annual Renewal (located in Schools)	Flat Fee	\$149.38	\$19.42	\$168.80	\$147.30	\$19.15	\$166.45	1.4%
Business License Inspection Fee	Per Permit	\$76.24	\$9.91	\$86.15	\$75.18	\$9.77	\$84.95	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Inspection Fee Per Hour Outside Normal Working Hours - (Actual Application Fee to be added to this amount)	Per Hour	\$38.14	\$4.96	\$43.10	\$37.61	\$4.89	\$42.50	1.4%
Rooming Boarding and Lodging	Per Permit	\$304.82	\$39.63	\$344.45	\$300.62	\$39.08	\$339.70	1.4%

Fire Prevention Miscellaneous Fees

Administrative Services - Per Hour	Per Hour	\$74.65	\$9.70	\$84.35	\$73.63	\$9.57	\$83.20	1.4%
Photocopies	Per Page	\$0.35	\$0.05	\$0.40	\$0.35	\$0.05	\$0.40	0.0%
Fire Prevention Officers Request for Assistance - Hourly Rate	Per Hour	\$76.24	\$9.91	\$86.15	\$75.18	\$9.77	\$84.95	1.4%
Smoke Alarm - 9 volt style	Per Device	\$13.98	\$1.82	\$15.80	\$13.81	\$1.79	\$15.60	1.3%
Smoke Alarm - Long Life Lithium Powers	Per Device	\$30.84	\$4.01	\$34.85	\$30.40	\$3.95	\$34.35	1.5%
Carbon Monoxide/Smoke Alarm - 9 volt	Per Device	\$30.84	\$4.01	\$34.85	\$30.40	\$3.95	\$34.35	1.5%
Carbon Monoxide Alarm - Lithium	Per Device	\$35.49	\$4.61	\$40.10	\$35.00	\$4.55	\$39.55	1.4%
Carbon Monoxide /Smoke Alarm - Lithium	Per Device	\$44.82	\$5.83	\$50.65	\$44.20	\$5.75	\$49.95	1.4%
Fire Extinguisher Training - maximum 25 persons	Flat Fee	\$195.13	\$25.37	\$220.50	\$192.43	\$25.02	\$217.45	1.4%
Each Additional Person over 25	Flat Fee	\$5.31	\$0.69	\$6.00	\$5.22	\$0.68	\$5.90	1.7%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Fire Extinguisher Tudor Rental - min. 1/2 day (4 hrs.)	Flat Fee	\$331.19	\$43.06	\$374.25	\$326.64	\$42.46	\$369.10	1.4%
Fire Extinguisher Tudor Rental - full day - max 8 hrs.	Flat Fee	\$635.97	\$82.68	\$718.65	\$627.21	\$81.54	\$708.75	1.4%
2nd & Subsequent Property Re-inspection	Per Inspection	\$165.13	\$21.47	\$186.60	\$162.83	\$21.17	\$184.00	1.4%
3rd & Subsequent Fire Safety Plan Review	Per Review	\$165.13	\$21.47	\$186.60	\$162.83	\$21.17	\$184.00	1.4%
Vulnerable Occupancy 2nd and Subsequent Fire Drill	Per Drill	\$304.82	\$39.63	\$344.45	\$300.62	\$39.08	\$339.70	1.4%
Life Safety Study, Alternative Solutions Submittal & Ontario Fire Code Part 4 Audit Submittal	Per Review	\$228.63	\$29.72	\$258.35	\$225.49	\$29.31	\$254.80	1.4%
Refreshment Vehicles Inspection	Per Inspection	\$99.12	\$12.88	\$112.00	\$97.74	\$12.71	\$110.45	1.4%
Fire Works Display Approval - New Venue (Site Plan Review &	Per Venue	\$280.71	\$36.49	\$317.20	\$276.81	\$35.99	\$312.80	1.4%
Fire Works Annual Approval - Display Fireworks Application Fee	Per Application	\$35.93	\$4.67	\$40.60	\$35.44	\$4.61	\$40.05	1.4%
Consumer Fireworks Sales Permit	Per Permit	\$304.82	\$39.63	\$344.45	\$300.62	\$39.08	\$339.70	1.4%
Open Air Burning - Permit Application (Agricultural Fire)	Per Application	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
Open Air Burning - Permit Application (Non Agricultural Fire)	Per Application	\$181.64	\$23.61	\$205.25	\$179.12	\$23.28	\$202.40	1.4%
Improper Burn - minimum charge to extinguish Fire (not in conformance with By-law) or While Prohibited (e.g. Ban)	Flat Fee	\$263.75	\$0.00	\$263.75	\$260.10	\$0.00	\$260.10	1.4%
Extinguish Fire not in conformance with By-law (per hour per vehicle)	Per Hour per apparatus	\$470.25	\$0.00	\$470.25	\$470.25	\$0.00	\$470.25	0.0%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Preventable False Alarms - 3 vehicles 2nd false alarm within 12 month calendar year	Per Alarm	\$1,404.55	\$0.00	\$1,404.55	\$1,404.56	\$182.59	\$1,587.15	-11.5%
Fire Suppression and Investigation Charges (Invoice plus 15%)	-	Job Specific Costing			Job Specific Costing			-
Copying fee for fire Safety Plans not submitted electronically	Per Safety Plan	\$71.86	\$9.34	\$81.20	\$70.88	\$9.22	\$80.10	1.4%
Fire Safety Plan - Translation to/from English	Per Safety Plan	\$74.65	\$9.70	\$84.35	\$73.63	\$9.57	\$83.20	1.4%

Propane - License Application Review

Existing - Level 1 or Level 2 Review	Flat Fee	\$152.43	\$19.82	\$172.25	\$150.31	\$19.54	\$169.85	1.4%
New/Modified - 5000 USWG or less	Flat Fee	\$527.52	\$68.58	\$596.10	\$520.22	\$67.63	\$587.85	1.4%
New/Modified - greater than 5000 USWG	Flat Fee	\$1,054.96	\$137.14	\$1,192.10	\$1,040.40	\$135.25	\$1,175.65	1.4%
3rd Party Engineer or Firm - if required	-	Job Specific Costing			Job Specific Costing			-
Training Tower Facility - per day	Per Day	\$263.72	\$34.28	\$298.00	\$260.09	\$33.81	\$293.90	1.4%
Emergency Gas Line Response 1st hour or part thereof per apparatus	Per Hour per apparatus	\$465.40	\$0.00	\$465.40	\$458.55	\$0.00	\$458.55	1.5%
Emergency Gas Line Response each additional 1/2 hour per apparatus	Per Hour per apparatus	\$232.70	\$0.00	\$232.70	\$229.25	\$0.00	\$229.25	1.5%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Legal and Clerk Services

Burial Permits	Per Permit	\$26.35	\$0.00	\$26.35	\$26.00	\$0.00	\$26.00	1.3%
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City Documents, Photocopies, By-laws, Deeds and Agreements

1-3 pages	Per Page	\$2.17	\$0.28	\$2.45	\$2.12	\$0.28	\$2.40	2.1%
1-3 pages (Certified)	Per Page	\$3.19	\$0.41	\$3.60	\$3.14	\$0.41	\$3.55	1.4%
4-6 pages	Per Page	\$3.19	\$0.41	\$3.60	\$3.14	\$0.41	\$3.55	1.4%
4-6 pages (Certified)	Per Page	\$4.03	\$0.52	\$4.55	\$3.98	\$0.52	\$4.50	1.1%
7-10 pages	Per Page	\$4.03	\$0.52	\$4.55	\$3.98	\$0.52	\$4.50	1.1%
7-10 pages (Certified)	Per Page	\$5.31	\$0.69	\$6.00	\$5.22	\$0.68	\$5.90	1.7%
over 10 pages	Per Page	\$5.31	\$0.69	\$6.00	\$5.22	\$0.68	\$5.90	1.7%
over 10 pages (Certified)	Per Page	\$6.86	\$0.89	\$7.75	\$6.77	\$0.88	\$7.65	1.3%
Condominium Agreement (Executed)	Per Agreement	\$5.31	\$0.69	\$6.00	\$5.22	\$0.68	\$5.90	1.7%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Freedom of Information (Municipal) and Protection to Privacy Act								
Application Fee	Per Application	\$5.00	\$0.00	\$5.00	\$5.00	\$0.00	\$5.00	0.0%
Photocopies	Per Page	\$0.20	\$0.00	\$0.20	\$0.20	\$0.00	\$0.20	0.0%
Manual search	Per 15 Minute time block	\$7.75	\$0.00	\$7.75	\$7.65	\$0.00	\$7.65	1.3%
Preparing a record for disclosure	Per 15 Minute time block	\$7.75	\$0.00	\$7.75	\$7.65	\$0.00	\$7.65	1.3%
Minutes of Council or Committees (Certified)	Per Document	\$2.17	\$0.28	\$2.45	\$2.12	\$0.28	\$2.40	2.1%
Minutes or Reports - (Certified)	Per Document	\$5.31	\$0.69	\$6.00	\$5.22	\$0.68	\$5.90	1.7%
Photocopies (Black and White)	Per Page	\$0.35	\$0.05	\$0.40	\$0.35	\$0.05	\$0.40	0.0%
Voter's List - individual	Per Ward	\$10.55	\$0.00	\$10.55	\$10.40	\$0.00	\$10.40	1.4%
Voter's List - Set (All Wards)	Per Set	\$63.25	\$0.00	\$63.25	\$62.40	\$0.00	\$62.40	1.4%
Ward and Poll Maps - City Wide	Per Set	\$5.09	\$0.66	\$5.75	\$5.00	\$0.65	\$5.65	1.8%
Ward and Poll Maps - Ward Specific	Per Ward	\$2.08	\$0.27	\$2.35	\$2.04	\$0.26	\$2.30	2.2%
Code of Conduct Fee (Processing)	Per Application	\$36.90	\$0.00	\$36.90	\$36.40	\$0.00	\$36.40	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Commissioning of Documents								
Initialing and/or Sealing and/or Signing only of document fully completed condition	Per Document	\$13.98	\$1.82	\$15.80	\$13.81	\$1.79	\$15.60	1.3%
Senior Pension Forms & Student OSAP Forms (No Charge)	Per Document	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%

Dog Licences

All Spayed or Neutered Dogs	Per Dog	\$36.70	\$0.00	\$36.70	\$36.20	\$0.00	\$36.20	1.4%
All Dogs Under 6 Months Old	Per Dog	\$36.70	\$0.00	\$36.70	\$36.20	\$0.00	\$36.20	1.4%
All Non-spayed or Non-neutered Dogs (Maximum 3 per household)	Per Dog	\$63.10	\$0.00	\$63.10	\$62.25	\$0.00	\$62.25	1.4%
Late Fee	Per Dog	\$15.80	\$0.00	\$15.80	\$15.60	\$0.00	\$15.60	1.3%
Kennel Owner - Registered with Canadian Kennel Club	Per Licence	\$105.50	\$0.00	\$105.50	\$104.05	\$0.00	\$104.05	1.4%
Replacement Dog Tags	Per Tag	\$10.55	\$0.00	\$10.55	\$10.40	\$0.00	\$10.40	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
General Business Licences								
Adult Entertainment Parlour - Owner	Per Location	\$4,219.85	\$0.00	\$4,219.85	\$4,161.60	\$0.00	\$4,161.60	1.4%
Adult Entertainment Parlour - Operator	Per Location	\$1,160.45	\$0.00	\$1,160.45	\$1,144.45	\$0.00	\$1,144.45	1.4%
Amusement arcade (Gross usable floor area)	Per Location per square	\$0.50	\$0.00	\$0.50	\$0.50	\$0.00	\$0.50	0.0%
Auctioneer	Per Person	\$52.75	\$0.00	\$52.75	\$52.00	\$0.00	\$52.00	1.4%
Bill Poster	Per Licence	\$116.05	\$0.00	\$116.05	\$114.45	\$0.00	\$114.45	1.4%
Body Rub Parlour - Owner	Per Location	\$4,219.85	\$0.00	\$4,219.85	\$4,161.60	\$0.00	\$4,161.60	1.4%
Body Rub Parlour - Operator	Per Location	\$1,160.45	\$0.00	\$1,160.45	\$114.45	\$0.00	\$114.45	913.9%
Body Rub Parlour - Body Rubber	Per Person	\$116.05	\$0.00	\$116.05	\$114.45	\$0.00	\$114.45	1.4%
Business Licence Compliance Letter	Per Location	\$15.80	\$0.00	\$15.80	\$15.60	\$0.00	\$15.60	1.3%
Business Licence Refund Fee	Per Licence	\$31.65	\$0.00	\$31.65	\$31.20	\$0.00	\$31.20	1.4%
Drive-in Theatre	Per Screen	\$184.60	\$0.00	\$184.60	\$182.05	\$0.00	\$182.05	1.4%
Hawkers and Peddlers - Resident	Per Location	\$211.00	\$0.00	\$211.00	\$208.10	\$0.00	\$208.10	1.4%
Hawkers and Peddlers - Non-Resident	Per Location	\$648.80	\$0.00	\$648.80	\$639.85	\$0.00	\$639.85	1.4%
Hawkers and Peddlers - Agreement Fee	Per Location per square	\$15.80	\$0.00	\$15.80	\$15.60	\$0.00	\$15.60	1.3%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Hawkers and Peddlers - Minimum Agreement Fee	Per Location	\$527.50	\$0.00	\$527.50	\$520.20	\$0.00	\$520.20	1.4%
Kennel Owner - Registered with Canadian Kennel Club	Per Licence	\$105.50	\$0.00	\$105.50	\$104.05	\$0.00	\$104.05	1.4%
Master Plumber - New Licence	Per Person	\$81.20	\$0.00	\$81.20	\$80.10	\$0.00	\$80.10	1.4%
Master Plumber - Renewal	Per Person	\$58.05	\$0.00	\$58.05	\$57.25	\$0.00	\$57.25	1.4%
Master Plumber/Plumbing Contractor - New Licence	Per Company	\$81.20	\$0.00	\$81.20	\$80.10	\$0.00	\$80.10	1.4%
Master Plumber/Plumbing Contractor - Renewal	Per Company	\$58.05	\$0.00	\$58.05	\$57.25	\$0.00	\$57.25	1.4%
Public Hall	Per Location	\$163.50	\$0.00	\$163.50	\$161.25	\$0.00	\$161.25	1.4%
Public Hall - Non-profit or charitable	Per Location	\$122.40	\$0.00	\$122.40	\$120.70	\$0.00	\$120.70	1.4%
Refreshment Stand/Booth/Place	Per Location	\$147.70	\$0.00	\$147.70	\$145.65	\$0.00	\$145.65	1.4%
Restaurant	Per Location	\$147.70	\$0.00	\$147.70	\$145.65	\$0.00	\$145.65	1.4%
Second Level Lodging Houses	Per Location	\$211.00	\$0.00	\$211.00	\$208.10	\$0.00	\$208.10	1.4%
Theatre	Per Screen	\$184.60	\$0.00	\$184.60	\$182.05	\$0.00	\$182.05	1.4%
Transfer fee	Per Licence	\$10.55	\$0.00	\$10.55	\$10.40	\$0.00	\$10.40	1.4%
Late Fees (Except Master Plumber & Auctioneers)	Per Licence	\$52.75	\$0.00	\$52.75	\$52.00	\$0.00	\$52.00	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Legal Services and Agreements								
Legal Agreement (Simple)	Per Agreement	\$516.65	\$0.00	\$516.65	\$509.50	\$0.00	\$509.50	1.4%
Legal Agreement (Complex)	Per Agreement	\$878.30	\$0.00	\$878.30	\$866.15	\$0.00	\$866.15	1.4%
Registration of Agreement or By-law	Per Agreement	\$310.00	\$0.00	\$310.00	\$305.70	\$0.00	\$305.70	1.4%
Release of Agreements	Per Agreement	\$310.00	\$0.00	\$310.00	\$305.70	\$0.00	\$305.70	1.4%

Lottery Licences

Raffles

Raffles not exceeding \$500	Per Lottery scheme	\$5.25	\$0.00	\$5.25	\$5.20	\$0.00	\$5.20	1.0%
Lottery at bazaar - each time	Per Lottery scheme	\$5.25	\$0.00	\$5.25	\$5.20	\$0.00	\$5.20	1.0%
Bazaar Wheel	Per Wheel per day	\$5.25	\$0.00	\$5.25	\$5.20	\$0.00	\$5.20	1.0%
Break Open Lottery Tickets (per box) - 3% of prizes per box	Per Licence	Job Specific Costing			Job Specific Costing			-
Bingo - 3% of Adjusted Net Gaming Win	Per Event	Job Specific Costing			Job Specific Costing			-

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Marriage Licence Fees								
Marriage Licences	Per Licence	\$158.25	\$0.00	\$158.25	\$156.05	\$0.00	\$156.05	1.4%
Civil Marriage Ceremony	Per Event	\$280.04	\$36.41	\$316.45	\$276.19	\$35.91	\$312.10	1.4%
Civil Ceremony, Off Site	Per Event	\$303.45	\$39.45	\$342.90	\$299.25	\$38.90	\$338.15	1.4%
Witnesses	Per Person	\$23.32	\$3.03	\$26.35	\$23.01	\$2.99	\$26.00	1.3%
Cancellation Fee	Per Event	\$46.68	\$6.07	\$52.75	\$46.02	\$5.98	\$52.00	1.4%
WebstreamCivil Marriage Ceremony if available	Per Event	\$91.46	\$11.89	\$103.35	\$90.18	\$11.72	\$101.90	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Parks, Recreation and Cultural Services

Department Policies

- All facility rentals subject to insurance rates varied by age, group size and activity.
- Non-resident program registration will commence 48 hours after online registraton for residents.
- No refunds or transfers will be issued after the third class. If the program has started, registration fees will be refunded on a pro-rated basis. A program withdrawal refund request form must be completed and approved.
- All aquatic registered programs are subject to a \$2.30 facility surcharge (HST included).
- Replacement receipts are subject to a \$6.00 fee (HST included).
- The cancellation of scheduled rentals with less than three (3) business days notice are subject to a Non-Rental Fee.
- Scheduled rentals with no one in attendance (no-show) is subject to the Non-Rental Fee.
- Program withdrawals are subject to an Administration Fee
- A volunteer/caregiver/personal support worker accompanied with a paying person with the disability enters free of charge.

Non-Rental Fee	Per Rental	\$47.57	\$6.18	\$53.75	\$46.90	\$6.10	\$53.00	1.4%
Administration Fee	Per Withdrawal	\$10.58	\$1.37	\$11.95	\$10.40	\$1.35	\$11.75	1.7%
Replacement Receipt Fee	Per Receipt	\$5.31	\$0.69	\$6.00	\$5.31	\$0.69	\$6.00	0.0%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Play Cards (Valid for 12 Entries)								
•Valid for public swimming, public skating programs and drop-in recreation programs. Family rate is for adults and children of an immediate family, living in the same household.								
Children	Per Card	\$28.50	\$0.00	\$28.50	\$28.00	\$0.00	\$28.00	1.8%
Youth	Per Card	\$28.32	\$3.68	\$32.00	\$28.19	\$3.66	\$31.85	0.5%
Older Adult	Per Card	\$29.65	\$3.85	\$33.50	\$29.20	\$3.80	\$33.00	1.5%
Adult	Per Card	\$38.94	\$5.06	\$44.00	\$38.32	\$4.98	\$43.30	1.6%
Family	Per Card	\$102.65	\$13.35	\$116.00	\$101.50	\$13.20	\$114.70	1.1%

Aquatics

Division Policies

- Non-resident program registration will commence 48 hours after online registration for residents.
- Non-resident waiting period will be applied to all Red Cross Swimming lessons for Preschool - SK 10, Swim All Year, Canadian Swim Patrol, private and semi-private lessons.
- No refunds or transfers will be issued after the third class. If the program has started, registration fees will be refunded on a pro-rated basis. A program withdrawal refund request form must be completed and approved.
- All registered programs and rentals are subject to a \$2.30 facility surcharge (HST included).
- A volunteer / caregiver / personal support worker accompanying a paying person with a disability enters free of charge.

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Registered Programs								
Dynamite Drop-in Lessons	Per Lesson	\$5.15	\$0.00	\$5.15	\$5.10	\$0.00	\$5.10	1.0%
Dynamite Drop-in Play Card	Per Card	\$25.75	\$0.00	\$25.75	\$27.50	\$0.00	\$27.50	-6.4%
Adult Water Safety Lessons	Per Lesson	\$8.23	\$1.07	\$9.30	\$8.10	\$1.05	\$9.15	1.6%
Teen Water Safety Lessons	Per Lesson	\$7.52	\$0.98	\$8.50	\$7.43	\$0.97	\$8.40	1.2%

Child Water Safety Lessons

Red Cross Preschool and Swim Kids Level 1-6 at Kiwanis Aquatics	Per Lesson	\$7.00	\$0.00	\$7.00	\$6.90	\$0.00	\$6.90	1.4%
Red Cross Preschool and Swim Kids Level 1-6 and Camp Activity Lesson at outdoor pools	Per Lesson	\$6.70	\$0.00	\$6.70	\$6.60	\$0.00	\$6.60	1.5%
Level 7 - 10, Swim Patrol and Jr. Lifeguard Club AT Kiwanis Aquatics	Per Lesson	\$7.75	\$0.00	\$7.75	\$7.65	\$0.00	\$7.65	1.3%
Level 7-10, Swim Patrol and Jr. Lifeguard Club at outdoor pools	Per Lesson	\$7.50	\$0.00	\$7.50	\$7.40	\$0.00	\$7.40	1.4%

Private Instruction

Child	Per Lesson	\$24.80	\$0.00	\$24.80	\$24.45	\$0.00	\$24.45	1.4%
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Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Semi Private Instruction

Child	Per Lesson	\$17.40	\$0.00	\$17.40	\$17.15	\$0.00	\$17.15	1.5%
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W'ittle Water Works, per class

W'ittle Water Works	Per Lesson	\$7.25	\$0.00	\$7.25	\$7.15	\$0.00	\$7.15	1.4%
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Leadership Classes

•For all aquatics leadership programs, refunds will only be issued for withdrawals completed 14 days prior to the start of the program.

Bronze Medallion	Per Course	\$146.33	\$19.02	\$165.35	\$144.29	\$18.76	\$163.05	1.4%
Bronze Star	Per Course	\$77.70	\$10.10	\$87.80	\$76.64	\$9.96	\$86.60	1.4%
Bronze Cross	Per Course	\$105.18	\$13.67	\$118.85	\$103.72	\$13.48	\$117.20	1.4%
National Lifeguard Service	Per Course	\$260.58	\$33.87	\$294.45	\$256.99	\$33.41	\$290.40	1.4%
National Lifeguard Saving Recertification	Per Course	\$73.14	\$9.51	\$82.65	\$72.12	\$9.38	\$81.50	1.4%
Extended National Lifeguard Service Recertification	Per Course	\$96.02	\$12.48	\$108.50	\$94.69	\$12.31	\$107.00	1.4%
Standard First Aid	Per Course	\$105.53	\$13.72	\$119.25	\$104.07	\$13.53	\$117.60	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Standard First Aid Recertified	Per Course	\$64.03	\$8.32	\$72.35	\$63.14	\$8.21	\$71.35	1.4%
CPR Recertified	Per Course	\$38.41	\$4.99	\$43.40	\$37.88	\$4.92	\$42.80	1.4%
Aquatic Supervisory Training	Per Course	\$77.70	\$10.10	\$87.80	\$76.64	\$9.96	\$86.60	1.4%
Instructor Renewal	Per Course	\$73.14	\$9.51	\$82.65	\$72.12	\$9.38	\$81.50	1.4%
Red Cross Water Safety Instructor (WSI)	Per Course	\$379.82	\$49.38	\$429.20	\$374.56	\$48.69	\$423.25	1.4%
Lifesaving Society, Bronze Family Instructor	Per Course	\$168.05	\$21.85	\$189.90	\$165.75	\$21.55	\$187.30	1.4%
Lifesaving Society Instructor Transfer Course	Per Course	\$168.05	\$21.85	\$189.90	\$165.75	\$21.55	\$187.30	1.4%

Drop In Programs - Public Skating, Kiwanis Aquatics Centre Leisure Swim and Aquatic Activity

•Admittance fee per session includes Leisure Swim and Aquatic Activities. Family rate is for adults and children of an immediate family, living in the same household.

Day Entry - Large Pool or Arena

Children	Per Day	\$2.85	\$0.00	\$2.85	\$2.80	\$0.00	\$2.80	1.8%
Youth	Per Day	\$2.83	\$0.37	\$3.20	\$2.79	\$0.36	\$3.15	1.6%
Older Adult	Per Day	\$2.96	\$0.39	\$3.35	\$2.92	\$0.38	\$3.30	1.5%
Adult	Per Day	\$3.89	\$0.51	\$4.40	\$3.85	\$0.50	\$4.35	1.1%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Family	Per Day	\$10.27	\$1.33	\$11.60	\$10.13	\$1.32	\$11.45	1.3%
Loonie Swim	Per Entry	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	0.0%
Day Camp Leisure Swim Child	Per Entry	\$2.10	\$0.00	\$2.10	\$2.05	\$0.00	\$2.05	2.4%
Day Camp Lesson Child	Per Lesson	\$5.15	\$0.00	\$5.15	\$5.10	\$0.00	\$5.10	1.0%

Drop In Programs - Outdoor Pool Leisure Swim and Aquatic Activity

•Admittance fee per session includes Leisure Swim and Aquatic Activities. Family rate is for adults and children of an immediate family, living in the same household.

Day Entry - Large Pool

Children	Per Day	\$2.60	\$0.00	\$2.60	\$2.55	\$0.00	\$2.55	2.0%
Youth	Per Day	\$2.57	\$0.33	\$2.90	\$2.52	\$0.33	\$2.85	1.8%
Older Adult	Per Day	\$2.74	\$0.36	\$3.10	\$2.70	\$0.35	\$3.05	1.6%
Adult	Per Day	\$3.67	\$0.48	\$4.15	\$3.63	\$0.47	\$4.10	1.2%
Family	Per Day	\$9.60	\$1.25	\$10.85	\$9.47	\$1.23	\$10.70	1.4%
Loonie Swim	Per Entry	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	0.0%
Wading and Small Pool Recreational Swim	Per Day	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Day Camp Leisure Swim Child	Per Entry	\$2.10	\$0.00	\$2.10	\$2.05	\$0.00	\$2.05	2.4%
Day Camp Lesson Child	Per Lesson	\$5.15	\$0.00	\$5.15	\$5.10	\$0.00	\$5.10	1.0%

Passes

•Leisure Swim and Aquatic Activity Pass. Adult pass gain adults entry into Leisure Swims and Aquatic Activity Swims. Child/Youth Pass gain children/youth entry into Leisure Swims and Any Age Lengths. Family Pass gain families entry into Leisure Swims and Aquatic Activity Swims (adult participants only). Pass cannot be used for Aqua fitness Classes or Therapeutic Aquatics. Family rate is for adults and children of an immediate family, living in the same household.

Children

3 Month Pass	Per Pass	\$42.25	\$0.00	\$42.25	\$41.65	\$0.00	\$41.65	1.4%
6 Month Pass	Per Pass	\$67.20	\$0.00	\$67.20	\$66.25	\$0.00	\$66.25	1.4%

Youth

3 Month Pass	Per Pass	\$51.19	\$6.66	\$57.85	\$50.49	\$6.56	\$57.05	1.4%
6 Month Pass	Per Pass	\$85.04	\$11.06	\$96.10	\$83.85	\$10.90	\$94.75	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Older Adult

3 Month Pass	Per Pass	\$43.54	\$5.66	\$49.20	\$42.92	\$5.58	\$48.50	1.4%
6 Month Pass	Per Pass	\$69.78	\$9.07	\$78.85	\$68.81	\$8.94	\$77.75	1.4%
One Year	Per Year	\$87.70	\$11.40	\$99.10	\$86.50	\$11.25	\$97.75	1.4%

Adult

3 Month Pass	Per Pass	\$68.81	\$8.94	\$77.75	\$67.88	\$8.82	\$76.70	1.4%
6 Month Pass	Per Pass	\$116.55	\$15.15	\$131.70	\$114.96	\$14.94	\$129.90	1.4%

Family

3 Month Pass	Per Pass	\$185.18	\$24.07	\$209.25	\$182.61	\$23.74	\$206.35	1.4%
6 Month Pass	Per Pass	\$308.58	\$40.12	\$348.70	\$304.34	\$39.56	\$343.90	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Summer Leisure Swim, Skate and Swim Activity Pass

•Dated for the duration of summer pool (July/Aug) operation. Leisure Swim and Aquatic Activity Pass. Adult Pass gain adults entry into Leisure Swims and Aquatic Activity Swims. Child/Youth Pass gain children/youth entry into Leisure •Swims and any Age Lengths. Family Pass gain families entry into Leisure Swims and Aquatic Activity Swims (adult participants only). Pass cannot be used for Aqua Fitness Classes or Therapeutic Aquatics. Family rate is for adults and children of an immediate family, living in the same household.

Children	Per Pass	\$31.70	\$0.00	\$31.70	\$31.25	\$0.00	\$31.25	1.4%
Youth	Per Pass	\$36.55	\$4.75	\$41.30	\$36.06	\$4.69	\$40.75	1.3%
Older Adult	Per Pass	\$31.95	\$4.15	\$36.10	\$31.50	\$4.10	\$35.60	1.4%
Adult	Per Pass	\$48.01	\$6.24	\$54.25	\$47.35	\$6.15	\$53.50	1.4%
Family	Per Pass	\$118.45	\$15.40	\$133.85	\$116.81	\$15.19	\$132.00	1.4%

Fitness

•A Fitness Play Card is limited to Drop-In Aquatic Fitness Classes
 •A Fitness Play Card gains you 12 entries into the pool. The Fitness Play Card may be used for any Aquatic Fitness that does not require registration or for any Leisure Swim or Aquatic Activity Swim.

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Adult								
Pay As You Go Fitness	Per Class	\$6.19	\$0.81	\$7.00	\$6.11	\$0.79	\$6.90	1.4%
Play Card Fitness - 12 Visits	Per Pass	\$61.95	\$8.05	\$70.00	\$60.88	\$7.92	\$68.80	1.7%
3 Month Fitness Pass	Per Pass	\$144.73	\$18.82	\$163.55	\$142.74	\$18.56	\$161.30	1.4%
6 Month Fitness Pass	Per Pass	\$268.45	\$34.90	\$303.35	\$264.73	\$34.42	\$299.15	1.4%
Adult Private Fitness	Per Class	\$17.57	\$2.28	\$19.85	\$17.35	\$2.25	\$19.60	1.3%
Adult Semi Private Fitness	Per Class	\$14.65	\$1.90	\$16.55	\$14.42	\$1.88	\$16.30	1.5%

Older Adult

Pay As You Go Fitness	Per Class	\$4.12	\$0.53	\$4.65	\$4.07	\$0.53	\$4.60	1.1%
Clip Card Fitness - 12 Visits	Per Pass	\$41.15	\$5.35	\$46.50	\$40.58	\$5.27	\$45.85	1.4%
3 Month Fitness Pass	Per Pass	\$88.54	\$11.51	\$100.05	\$87.30	\$11.35	\$98.65	1.4%
6 Month Fitness Pass	Per Pass	\$165.40	\$21.50	\$186.90	\$163.10	\$21.20	\$184.30	1.4%
Older Adult Private Fitness	Per Class	\$16.68	\$2.17	\$18.85	\$16.46	\$2.14	\$18.60	1.3%
Older Adult Semi Private Fitness	Per Class	\$13.72	\$1.78	\$15.50	\$13.54	\$1.76	\$15.30	1.3%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Masters Swim Program

Masters Swim Program per class	Per Class	\$9.34	\$1.21	\$10.55	\$9.20	\$1.20	\$10.40	1.4%
Lost Swim Pass Replacement Fee (available only with proof of payment)	Per Card	\$5.62	\$0.73	\$6.35	\$5.53	\$0.72	\$6.25	1.6%

Pool Rentals

•Rentals two (2) hours or longer require an additional lifeguard. An additional lifeguard fee applies.

Additional Lifeguard Fee	Per Hour	\$16.90	\$2.20	\$19.10	\$16.68	\$2.17	\$18.85	1.3%
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Kiwanis Aquatic Centre

Warm Water Pool

Whole Pool Rental, 1-30 people	Per Hour	\$103.32	\$13.43	\$116.75	\$101.90	\$13.25	\$115.15	1.4%
Whole Pool Rental, 31-109 people	Per Hour	\$129.38	\$16.82	\$146.20	\$127.61	\$16.59	\$144.20	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Lane Pool

1 Lane Leisure Swim Rental, per hour, 10 people maximum	Per Hour	\$18.10	\$2.35	\$20.45	\$17.83	\$2.32	\$20.15	1.5%
1 Lane Lanes Swim Rental, per hour, 10 people maximum	Per Hour	\$13.76	\$1.79	\$15.55	\$13.58	\$1.77	\$15.35	1.3%

Outdoor Pools

Whole Pool Rental, per hour, 165 people maximum	Per Hour	\$129.38	\$16.82	\$146.20	\$127.61	\$16.59	\$144.20	1.4%
1/2 Pool Rental, per hour, 82 people maximum	Per Hour	\$103.32	\$13.43	\$116.75	\$101.90	\$13.25	\$115.15	1.4%

All Outdoor Small Pools

Small Pool Rental, per hour, 1-30 people maximum	Per Hour	\$103.32	\$13.43	\$116.75	\$101.90	\$13.25	\$115.15	1.4%
Small Pool Rental, per hour, 31-128 people maximum	Per Hour	\$129.38	\$16.82	\$146.20	\$127.61	\$16.59	\$144.20	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Swim to Survive Program (1 hour, 5 week session)

Per instructor (1 instructor per 8 children)	Per Hour	\$14.80	\$0.00	\$14.80	\$14.60	\$0.00	\$14.60	1.4%
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School Lessons

1-20 children	Per Program	\$263.75	\$0.00	\$263.75	\$260.10	\$0.00	\$260.10	1.4%
Additional child, per session, maximum 20 additional children	Per Program	\$13.25	\$0.00	\$13.25	\$13.05	\$0.00	\$13.05	1.5%

Affiliate Rental

1 Lane Rental, per hour, 10 people maximum	Per Hour	\$11.68	\$1.52	\$13.20	\$11.50	\$1.50	\$13.00	1.5%
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Special Olympics

1 Lane rental, per hour, 10 people maximum	Per Hour	\$11.64	\$1.51	\$13.15	\$11.46	\$1.49	\$12.95	1.5%
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Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Arena Rentals

Ice Rental Fees

- Ice rental rates are subject to an \$11.30 per hour facility surcharge. (HST included)
- Ice rental rates on the Mini Rink are subject to a \$3.40 per hour surcharge. (HST included)
- Ice rental prices vary by the day of the week and time of day:
 - Prime Time Hours: Monday to Friday (5:00 p.m. to 11:00 p.m., Saturday and Sunday 7:00 a.m. to 11:00 p.m.)
 - Non-Prime Hours (September 1 to June 30): Monday to Friday (12:00 a.m. to 5:00 p.m., Saturday and Sunday 12:00 a.m. to 7:00 a.m.)
 - Daily (11:00 p.m. to 12:00 a.m.)
- For statutory holidays, prime time rates apply for the full day
- Youth rates only applies to formal youth groups/associations; adult fees apply to all private rentals.
- Adult and private groups are classified as 20 years of age and older.
- Youth groups are classified as 19 years old and under.
- Rates become effective April 1, 2019.

Adults/Private - Prime (20 yrs. plus) all arenas	Per Hour	\$195.00	\$25.35	\$220.35	\$192.30	\$25.00	\$217.30	1.4%
Youth Groups - Prime (19 years and under)	Per Hour	\$159.29	\$20.71	\$180.00	\$157.08	\$20.42	\$177.50	1.4%
Youth Groups - Non-prime (19 years and under)	Per Hour	\$67.83	\$8.82	\$76.65	\$66.90	\$8.70	\$75.60	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Adult/Private-Non-prime	Per Hour	\$114.07	\$14.83	\$128.90	\$112.48	\$14.62	\$127.10	1.4%
Ice Rentals Made under 72 hours in advance	Per Hour	\$147.70	\$19.20	\$166.90	\$145.66	\$18.94	\$164.60	1.4%

Mini Practice Rink

Prime Time Rate	Per 1/2 Hour	\$23.23	\$3.02	\$26.25	\$22.92	\$2.98	\$25.90	1.4%
Non-Prime Time Rate	Per 1/2 Hour	\$18.19	\$2.36	\$20.55	\$17.92	\$2.33	\$20.25	1.5%

Arena Dry Sports Floor Use (Lacrosse, Ball Hockey, Etc.)

Youth Games and Practices/Non Profit Event	Per Hour	\$66.50	\$8.65	\$75.15	\$65.58	\$8.52	\$74.10	1.4%
Adult Games/Practices or Non-Profit Event	Per Hour	\$82.30	\$10.70	\$93.00	\$81.15	\$10.55	\$91.70	1.4%
Event Rate - Commercial (dry or ice)	Per Hour	\$189.91	\$24.69	\$214.60	\$187.30	\$24.35	\$211.65	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Other Rentals and Uses (Community and Non-Profit Groups)								
Storage Areas - Per square foot per annum	Per Square Foot	\$11.99	\$1.56	\$13.55	\$11.81	\$1.54	\$13.35	1.5%
Arena vendor space - 8 ft table	Per Day	\$23.36	\$3.04	\$26.40	\$23.05	\$3.00	\$26.05	1.3%
Public Skating Sponsor - (includes staff costs)	Per Hour	\$201.06	\$26.14	\$227.20	\$198.27	\$25.78	\$224.05	1.4%
Ticket Ice - per Participant / per Coach	Per Person	\$6.11	\$0.79	\$6.90	\$6.02	\$0.78	\$6.80	1.5%
Adult Shinny Hockey-per person	Per Two Hour Block	\$7.48	\$0.97	\$8.45	\$7.39	\$0.96	\$8.35	1.2%
Older Adults' Pond Hockey	Per Person per hour	\$2.83	\$0.37	\$3.20	\$2.79	\$0.36	\$3.15	1.6%
Stick and Puck (One Youth and One Adult)	Per Hour	\$7.04	\$0.91	\$7.95	\$6.95	\$0.90	\$7.85	1.3%
Stick and Puck Additional Child	Per Hour	\$2.65	\$0.00	\$2.65	\$2.60	\$0.00	\$2.60	1.9%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Carousel								
Carousel Ride	Per Ride	\$0.05	\$0.00	\$0.05	\$0.05	\$0.00	\$0.05	0.0%
Carousel Rental (Private/Exclusive) - per 30 minutes	Per Event	\$73.14	\$9.51	\$82.65	\$72.12	\$9.38	\$81.50	1.4%
Lakeside Park Carousel - Season Pass (per person)	Per Season	\$17.70	\$2.30	\$20.00	\$17.70	\$2.30	\$20.00	0.0%
Courtesy Ride Sponsorship Program Hourly rate	Per Hour	\$144.65	\$0.00	\$144.65	\$142.65	\$0.00	\$142.65	1.4%

Community Rooms in Arenas, Centres, Museum and Pool

After Hours and Late Night Premium Rental Fee	Per Hour	\$25.13	\$3.27	\$28.40	\$24.78	\$3.22	\$28.00	1.4%
Smallware Rental Fee for Small Meeting Rooms	Per Day	\$26.37	\$3.43	\$29.80	\$26.02	\$3.38	\$29.40	1.4%
Smallware Rental Fee for Large Meeting Rooms	Per Day	\$52.74	\$6.86	\$59.60	\$52.04	\$6.76	\$58.80	1.4%
Large Gym/Hall Rental (Capacity of Over 150)	Per Hour	\$45.71	\$5.94	\$51.65	\$45.09	\$5.86	\$50.95	1.4%

•Rooms Include: Port Weller Gymnasium, Russell Ave Assembly Room, Dunlop Drive Large Hall, Merritton Large Hall Upstairs, Jack Gatecliff Upstairs Lounge, Lockview Lounge - Museum, Kiwanis Aquatics Centre - Lawrence Locke and Irene Room Combined (maximum capacity 78)

Large Meeting Rooms (Capacity of 56 to 150)	Per Hour	\$31.99	\$4.16	\$36.15	\$31.55	\$4.10	\$35.65	1.4%
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•Rooms Include: Russell Avenue Meeting Room, Merritton Small Hall-Main Floor, Dunlop Drive Small Hall, Port Dalhousie Hall, Meridian Room - SH, West St. Catharines Main Hall, Jack Gatecliff Community Room, Burgoyne Room-Museum, Kiwanis Aquatics Centre - Irene Room (max capacity 48).

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Small Meeting Rooms (Capacity of 55 or Less)	Per Hour	\$20.09	\$2.61	\$22.70	\$19.82	\$2.58	\$22.40	1.3%
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•Rooms include: Dunlop Drive Craft, Port Weller Birthday Party Room, Russell Ave. Craft Room, 1/2 Meridian Room-SH, Kiwanis Aquatics Centre - Lawrence Locke Room

Vendor Space Rental Table Size Lobby Non Profit	Per Event	\$22.83	\$2.97	\$25.80	\$22.52	\$2.93	\$25.45	1.4%
Vendor Space Rental Table Size Lobby Profit	Per Event	\$45.71	\$5.94	\$51.65	\$45.09	\$5.86	\$50.95	1.4%

Youth Arena Room Rental - Tournaments / Off Ice Training

•No charge for purposes of a meeting in arena for a youth group who rents facilities regularly with the City of St. Catharines.

Large Meeting Room	Per Hour	\$17.79	\$2.31	\$20.10	\$17.52	\$2.28	\$19.80	1.5%
Small Meeting Room	Per Hour	\$12.83	\$1.67	\$14.50	\$12.65	\$1.65	\$14.30	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Tables and Chairs (Subject to Availability)

•Table and chair restrictions may apply where floor damage could occur.

Table and Chair Rental with Delivery	Per Day	\$21.15	\$2.75	\$23.90	\$20.84	\$2.71	\$23.55	1.5%
Additional Table	Per Table	\$2.30	\$0.30	\$2.60	\$2.26	\$0.29	\$2.55	2.0%
Additional Chair	Per Chair	\$1.11	\$0.14	\$1.25	\$1.11	\$0.14	\$1.25	0.0%

Museum Room Specifics

•Additional equipment required for rentals will be charged the actual amount paid by the Museum, this could include linens, additional sound and lighting equipment, catering services etc. Museum Room rentals include use of; coffee maker, podium, LCD projector (Burgoyne Room only), chairs and tables, and flip charts.

Portable Sound System	Per Day	\$52.74	\$6.86	\$59.60	\$52.04	\$6.76	\$58.80	1.4%
Setup and Take Down - Per Hour (by Museum staff)	Per Hour	\$21.15	\$2.75	\$23.90	\$20.84	\$2.71	\$23.55	1.5%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Garden City Municipal Golf Course

- Loyalty cards 10 rounds played entitles user to bring 1 guest for free round of 18 holes
- Loyalty card policy 20 rounds played entitles user to bring 2 guests for a free round of 18 holes
- Loyalty cards policy, only applicable to green fee users - memberships, activity packs, league and tournament play not eligible.

Annual Memberships and Activity Packs

Activity Packs Weekday Only (Must be used in current season)

10 Rounds	Per Pack	\$160.00	\$20.80	\$180.80	\$157.79	\$20.51	\$178.30	1.4%
20 Rounds	Per Pack	\$301.73	\$39.22	\$340.95	\$297.57	\$38.68	\$336.25	1.4%
30 Rounds	Per Pack	\$402.35	\$52.30	\$454.65	\$396.77	\$51.58	\$448.35	1.4%
45 Rounds	Per Pack	\$553.23	\$71.92	\$625.15	\$545.58	\$70.92	\$616.50	1.4%

Junior Membership (9 to 17 years)

Gold (unlimited after 11:00 a.m.)	Per Membership	\$256.95	\$33.40	\$290.35	\$253.41	\$32.94	\$286.35	1.4%
Silver (Monday to Friday, Excluding Holidays - unlimited after 11:00 a.m.)	Per Membership	\$187.43	\$24.37	\$211.80	\$184.87	\$24.03	\$208.90	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Adult Membership (18 to 59 years)

Gold (unlimited)	Per Membership	\$630.93	\$82.02	\$712.95	\$622.21	\$80.89	\$703.10	1.4%
Silver (Monday to Friday, Excluding Holidays)	Per Membership	\$537.65	\$69.90	\$607.55	\$530.22	\$68.93	\$599.15	1.4%

Older Adult Membership (60 years and older)

Gold (unlimited)	Per Membership	\$537.65	\$69.90	\$607.55	\$530.22	\$68.93	\$599.15	1.4%
Silver (Monday to Friday, Excluding Holidays)	Per Membership	\$443.45	\$57.65	\$501.10	\$437.35	\$56.85	\$494.20	1.4%

Rentals

Clubs	Per Round	\$7.08	\$0.92	\$8.00	\$6.99	\$0.91	\$7.90	1.3%
Pull Carts	Per Cart	\$3.41	\$0.44	\$3.85	\$3.36	\$0.44	\$3.80	1.3%
Motorized Carts (1 Rider Only) 9 Holes	Per Cart	\$6.64	\$0.86	\$7.50	\$6.55	\$0.85	\$7.40	1.4%
Motorized Carts (1 Rider Only) 18 Holes	Per Round	\$13.27	\$1.73	\$15.00	\$13.10	\$1.70	\$14.80	1.4%
Motorized Carts Activity Pack (10 Rides of 18 Holes or Less)	Per Pack	\$93.27	\$12.13	\$105.40	\$91.99	\$11.96	\$103.95	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Tournaments (Minimum of 24 paid golfers - 18 holes only)								
Weekday	Per Round	\$18.32	\$2.38	\$20.70	\$18.05	\$2.35	\$20.40	1.5%
Weekend	Per Round	\$22.39	\$2.91	\$25.30	\$22.08	\$2.87	\$24.95	1.4%

Promotional Golf Packages

•Twilight Golf days and hours are displayed on the City's website.

Golf and Ride-Weekdays Only (April to May and September to Close)	Per Round	\$28.36	\$3.69	\$32.05	\$27.96	\$3.64	\$31.60	1.4%
Golf and Ride-Weekdays Only (June to August)	Per Round	\$30.18	\$3.92	\$34.10	\$29.78	\$3.87	\$33.65	1.3%
Twilight Golf (Single Round, 18 Holes Only)	Per Round	\$15.09	\$1.96	\$17.05	\$14.87	\$1.93	\$16.80	1.5%

Green Fees - Prime Season (June to August)

Adults (18 to 59 years - Monday to Friday, Excluding Holidays)

9 holes	Per Round	\$13.27	\$1.73	\$15.00	\$13.10	\$1.70	\$14.80	1.4%
18 holes	Per Round	\$21.50	\$2.80	\$24.30	\$21.19	\$2.76	\$23.95	1.5%
Replay	Per Round	\$8.50	\$1.10	\$9.60	\$8.36	\$1.09	\$9.45	1.6%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Older Adults (60 years and older - Monday to Friday, Excluding Holidays)

9 holes	Per Round	\$12.35	\$1.60	\$13.95	\$12.17	\$1.58	\$13.75	1.5%
18 holes	Per Round	\$19.65	\$2.55	\$22.20	\$19.38	\$2.52	\$21.90	1.4%
Replay	Per Round	\$7.52	\$0.98	\$8.50	\$7.43	\$0.97	\$8.40	1.2%

Juniors (17 years and younger - Monday to Friday, Excluding Holidays)

•Must provide high school ID card to obtain the junior rate.

9 holes	Per Round	\$11.90	\$1.55	\$13.45	\$11.73	\$1.52	\$13.25	1.5%
18 holes	Per Round	\$19.65	\$2.55	\$22.20	\$19.38	\$2.52	\$21.90	1.4%
Replay	Per Round	\$7.30	\$0.95	\$8.25	\$7.21	\$0.94	\$8.15	1.2%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

All Ages - Saturday, Sunday and Holidays

9 holes	Per Round	\$14.16	\$1.84	\$16.00	\$13.98	\$1.82	\$15.80	1.3%
18 holes	Per Round	\$23.32	\$3.03	\$26.35	\$23.01	\$2.99	\$26.00	1.3%
Replay	Per Round	\$9.38	\$1.22	\$10.60	\$9.25	\$1.20	\$10.45	1.4%

Green Fees - Off Season (April to May and September to Close)

All Ages - Monday to Friday, Excluding Holidays

9 holes	Per Round	\$10.27	\$1.33	\$11.60	\$10.13	\$1.32	\$11.45	1.3%
18 holes	Per Round	\$19.65	\$2.55	\$22.20	\$19.38	\$2.52	\$21.90	1.4%

All Ages - Saturday, Sunday and Holidays

9 holes	Per Round	\$13.27	\$1.73	\$15.00	\$13.10	\$1.70	\$14.80	1.4%
18 holes	Per Round	\$20.58	\$2.67	\$23.25	\$20.31	\$2.64	\$22.95	1.3%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

League Rate

Weekday

9 holes	Per Round	\$11.24	\$1.46	\$12.70	\$11.06	\$1.44	\$12.50	1.6%
18 holes	Per Round	\$18.76	\$2.44	\$21.20	\$18.50	\$2.40	\$20.90	1.4%
Older Adults (60 years and older) - 9 Holes	Per Round	\$10.09	\$1.31	\$11.40	\$9.96	\$1.29	\$11.25	1.3%
Older Adults (60 years and older) - 18 Holes	Per Round	\$16.59	\$2.16	\$18.75	\$16.37	\$2.13	\$18.50	1.4%

Weekend

9 holes	Per Round	\$12.35	\$1.60	\$13.95	\$12.17	\$1.58	\$13.75	1.5%
18 holes	Per Round	\$21.50	\$2.80	\$24.30	\$21.19	\$2.76	\$23.95	1.5%
Older Adults (60 years and older) - 9 Holes	Per Round	\$11.24	\$1.46	\$12.70	\$11.06	\$1.44	\$12.50	1.6%
Older Adults (60 years and older) - 18 Holes	Per Round	\$19.29	\$2.51	\$21.80	\$19.03	\$2.47	\$21.50	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Market Square

•Additional hydro rates, sound system or custodial rates may apply.

Daily Rate	Per Day	\$28.72	\$3.73	\$32.45	\$28.32	\$3.68	\$32.00	1.4%
Daily Charitable Rate	Per Day	\$16.15	\$2.10	\$18.25	\$15.93	\$2.07	\$18.00	1.4%

Lease Holder Rates

Attending 1 day a week	Per Unit	\$30.40	\$3.95	\$34.35	\$30.00	\$3.90	\$33.90	1.3%
Attending 2 days a week minus 15%	Per Unit	\$25.35	\$3.30	\$28.65	\$25.00	\$3.25	\$28.25	1.4%
MyPick Verified Farmer minus 45%	Per Unit	\$20.27	\$2.63	\$22.90	\$20.00	\$2.60	\$22.60	1.3%
Marketing Fee - Per Month, Per Stall (Mandatory)	Per Month	\$27.92	\$3.63	\$31.55	\$27.52	\$3.58	\$31.10	1.4%
Hydro Per Month - (If Applicable)	Per Month	\$17.88	\$2.32	\$20.20	\$17.61	\$2.29	\$19.90	1.5%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Private Rentals - Commercial

Per Day Commercial Rate	Per Day	\$411.46	\$53.49	\$464.95	\$405.80	\$52.75	\$458.55	1.4%
Blocking of Parking spots-per spot (Monday - Friday)	Per Permit	\$12.70	\$0.00	\$12.70	\$12.50	\$0.00	\$12.50	1.6%
Festival (600 or Greater)	Per Day	\$723.32	\$94.03	\$817.35	\$713.32	\$92.73	\$806.05	1.4%
Parking lot usage - per hour	Per Hour	\$49.60	\$6.45	\$56.05	\$48.94	\$6.36	\$55.30	1.4%

Private Rentals - Non-Profit and Charitable

Per Day Non-Profit and Charitable Rate	Per Day	\$206.64	\$26.86	\$233.50	\$203.81	\$26.49	\$230.30	1.4%
Blocking of Parking Spots - Per Spot (Monday - Friday)	Per Permit	\$12.70	\$0.00	\$12.70	\$12.50	\$0.00	\$12.50	1.6%
Festival (600 or Greater)	Per Day	\$413.32	\$53.73	\$467.05	\$407.61	\$52.99	\$460.60	1.4%
Parking Lot Usage	Per Hour	\$38.01	\$4.94	\$42.95	\$37.48	\$4.87	\$42.35	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Per Hour Surcharge (for use beyond regular business hours, subject to change)								
Monday to Friday	Per Hour	\$23.72	\$3.08	\$26.80	\$23.41	\$3.04	\$26.45	1.3%
Saturday	Per Hour	\$35.71	\$4.64	\$40.35	\$35.22	\$4.58	\$39.80	1.4%
Sunday	Per Hour	\$47.48	\$6.17	\$53.65	\$46.81	\$6.09	\$52.90	1.4%
Application Fee Per Booking	Per Application	\$52.74	\$6.86	\$59.60	\$52.04	\$6.76	\$58.80	1.4%

Parks and Playing Fields

City Tree Removal and Replacement

City Tree Removal and Replacement	-	Job Specific Costing	Job Specific Costing	-
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Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Tree Replacement (does not include costs of removal)								
Up to 60 mm caliper	Per Tree	\$405.04	\$52.66	\$457.70	\$399.47	\$51.93	\$451.40	1.4%
Up to 100 mm caliper	Per Tree	\$606.24	\$78.81	\$685.05	\$597.88	\$77.72	\$675.60	1.4%
Up to 200 mm caliper	Per Tree	\$910.71	\$118.39	\$1,029.10	\$898.14	\$116.76	\$1,014.90	1.4%
In excess of 200mm caliper (to be evaluated individually by the PRCS	Per Tree	Job Specific Costing			Job Specific Costing			-
Clearing of Diseased Fruit Trees on Private Lots (Administration fee 10%	Per Tree	Job Specific Costing			Job Specific Costing			-
Memorial Tree	Per Tree	\$548.63	\$71.32	\$619.95	\$541.06	\$70.34	\$611.40	1.4%

Memorial Benches (*Including Required Concrete Pad)

Port Dalhousie Style *	Per Bench	\$3,534.80	\$0.00	\$3,534.80	\$3,486.00	\$0.00	\$3,486.00	1.4%
Parkway Style *	Per Bench	\$2,637.90	\$0.00	\$2,637.90	\$2,601.50	\$0.00	\$2,601.50	1.4%
Elizabethan Style *	Per Bench	\$3,271.30	\$0.00	\$3,271.30	\$3,226.15	\$0.00	\$3,226.15	1.4%
Maglin Bench *	Per Bench	\$2,637.90	\$0.00	\$2,637.90	\$2,601.50	\$0.00	\$2,601.50	1.4%
Standard Bench *	Per Bench	\$2,216.35	\$0.00	\$2,216.35	\$2,185.75	\$0.00	\$2,185.75	1.4%
Standard Bench	Per Bench	\$844.15	\$0.00	\$844.15	\$832.50	\$0.00	\$832.50	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Horticulture Display Rental

Flower Pots

1 Pot	Per Pot	\$74.96	\$9.74	\$84.70	\$73.94	\$9.61	\$83.55	1.4%
2 Pots	Per Pot	\$140.84	\$18.31	\$159.15	\$138.89	\$18.06	\$156.95	1.4%
3 Pots	Per Pot	\$196.59	\$25.56	\$222.15	\$193.89	\$25.21	\$219.10	1.4%
4 Pots	Per Pot	\$243.23	\$31.62	\$274.85	\$239.87	\$31.18	\$271.05	1.4%
Each Additional Pot Beyond Four (4)	Per Pot	\$61.24	\$7.96	\$69.20	\$60.40	\$7.85	\$68.25	1.4%

Park Access For Personal Use

Park Restoration Fee	-	Job Specific Costing			\$1,531.50	\$0.00	\$1,531.50	-
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Park Permit (Small Picnics, Photos)

Photography	Per Hour	\$31.99	\$4.16	\$36.15	\$31.55	\$4.10	\$35.65	1.4%
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Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
General / Basic Reservations								
0-49 People	Per Day	\$82.30	\$10.70	\$93.00	\$81.15	\$10.55	\$91.70	1.4%
50-149 people	Per Day	\$155.49	\$20.21	\$175.70	\$153.32	\$19.93	\$173.25	1.4%
Over 150 people	-	Refer to Special Event Rates			Refer to Special Event Rates			-

Pavilion Reservation Fee

0-49 People	Per Day	\$109.73	\$14.27	\$124.00	\$108.23	\$14.07	\$122.30	1.4%
50-149 people	Per Day	\$219.42	\$28.53	\$247.95	\$216.42	\$28.13	\$244.55	1.4%
Hydro usage in Pavillion during reservation (small events under 149)	Per Day	\$32.12	\$4.18	\$36.30	\$31.68	\$4.12	\$35.80	1.4%
Instructional Class - For Profit (fees charged)	Per Hour	\$22.83	\$2.97	\$25.80	\$22.52	\$2.93	\$25.45	1.4%
Mobile Vending Cart Park Permit	Per Month	\$228.58	\$29.72	\$258.30	\$225.44	\$29.31	\$254.75	1.4%
Service Club Sign	Per Location per year	\$114.29	\$14.86	\$129.15	\$112.70	\$14.65	\$127.35	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Special Events (outdoor open spaces e.g. park, parking surfaces)

- Special events are defined as renting three (3) or more amenities in a park and/or expected attendance of over 150 people with the exception of races/runs where space is used as a checkpoint only.
- For large picnics, family reunions, and events with less than 150 people refer to "General / Basic Reservations" for details.
- No out-of-town deliveries of rental equipment is permitted.

Non-profit, charitable organization	Per Day	\$338.81	\$44.04	\$382.85	\$334.12	\$43.43	\$377.55	1.4%
Commercial - for profit, business (Daily rate, plus out-of-pocket expenses i.e.: extra staff equipment, park reinstatement, garbage pickup, hydro at cost.)	Per Day	\$598.50	\$77.80	\$676.30	\$590.22	\$76.73	\$666.95	1.4%
Non-Profit Daycamp Rental Rates	Per Day	\$141.11	\$18.34	\$159.45	\$139.16	\$18.09	\$157.25	1.4%
Bleacher Rental (subject to availability and approval)	Per Day	\$169.34	\$22.01	\$191.35	\$166.99	\$21.71	\$188.70	1.4%
Bleacher delivery charge	Per Bleacher	\$677.08	\$88.02	\$765.10	\$667.74	\$86.81	\$754.55	1.4%
Picnic Table Rental 10 tables (includes delivery)	Per Day	\$541.77	\$70.43	\$612.20	\$534.29	\$69.46	\$603.75	1.4%
Garbage Can rental - only included with picnic table rentals	Per Day	\$5.71	\$0.74	\$6.45	\$5.62	\$0.73	\$6.35	1.6%
Portable Plywood Stage Rental	Per Day	\$222.39	\$28.91	\$251.30	\$219.34	\$28.51	\$247.85	1.4%
Portable Stage delivery charge	Per Day	\$558.67	\$72.63	\$631.30	\$550.97	\$71.63	\$622.60	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Showmobile - Community Groups Per Day

•The Showmobile is rented for a period of 24 hours.

City Community Non-profit Groups (50% discount)

Weekday	Per Day	\$556.86	\$72.39	\$629.25	\$549.16	\$71.39	\$620.55	1.4%
Weekend and Stat Holidays	Per Day	\$829.38	\$107.82	\$937.20	\$817.92	\$106.33	\$924.25	1.4%

Commercial/Community

Weekday	Per Day	\$1,085.40	\$141.10	\$1,226.50	\$1,070.40	\$139.15	\$1,209.55	1.4%
Weekend and Stat Holidays	Per Day	\$1,624.87	\$211.23	\$1,836.10	\$1,602.43	\$208.32	\$1,810.75	1.4%

Playing Fields - Seasonal Rentals

Type A Fields

•Type A fields are lighted diamonds or fields that are fenced, may have washrooms, bleachers and are lined as per schedules.

Adults	Per Hour	\$31.50	\$4.10	\$35.60	\$31.06	\$4.04	\$35.10	1.4%
Minors	Per Hour	\$10.49	\$1.36	\$11.85	\$10.35	\$1.35	\$11.70	1.3%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Type B Fields

•Type B fields are maintained on a regular basis, have bleachers and are lined as per schedules.

Adults	Per Hour	\$29.34	\$3.81	\$33.15	\$28.94	\$3.76	\$32.70	1.4%
Minors	Per Hour	\$7.43	\$0.97	\$8.40	\$7.35	\$0.95	\$8.30	1.2%

Type C Fields

•Type C fields are not lined and suitable for practice.

Adults	Per Hour	\$14.73	\$1.92	\$16.65	\$14.51	\$1.89	\$16.40	1.5%
Minors (Minimum 3 hours per night)	Per Hour	\$2.35	\$0.30	\$2.65	\$2.30	\$0.30	\$2.60	1.9%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Playing Fields - Tournament Use

Type A Fields

•Type A fields are lighted diamonds or fields that are fenced, may have washrooms, bleachers and are lined as per schedules.

Adults	Per Hour	\$45.35	\$5.90	\$51.25	\$44.73	\$5.82	\$50.55	1.4%
Minors	Per Hour	\$13.19	\$1.71	\$14.90	\$13.01	\$1.69	\$14.70	1.4%

Type B Fields

•Type B fields are maintained on a regular basis, have bleachers and are lined as per schedules.

Adults	Per Hour	\$41.81	\$5.44	\$47.25	\$41.24	\$5.36	\$46.60	1.4%
Minors	Per Hour	\$10.71	\$1.39	\$12.10	\$10.58	\$1.37	\$11.95	1.3%

Other - Tournament Use

Tournament Additional Lining	Per Hour	\$12.48	\$1.62	\$14.10	\$12.30	\$1.60	\$13.90	1.4%
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•Staff overtime charges may apply to any scheduled changes adding time with less than 72 hours notice.

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Artificial Turf

• Artificial Turf rental prices vary by the day and time of the week

-Prime-Time Hours: Monday to Friday (6:00 p.m. to 11:00 p.m., Saturday and Sunday 7:00 a.m. to 11:00 p.m.)

-Non-Prime Hours: Monday to Friday (7:00 a.m. to 6:00 p.m.)

Youth Group Prime	Per Hour	\$64.07	\$8.33	\$72.40	\$63.19	\$8.21	\$71.40	1.4%
Youth Group Non-Prime	Per Hour	\$51.24	\$6.66	\$57.90	\$50.53	\$6.57	\$57.10	1.4%
Adults Prime	Per Hour	\$98.54	\$12.81	\$111.35	\$97.17	\$12.63	\$109.80	1.4%
Adults Non-Prime	Per Hour	\$73.14	\$9.51	\$82.65	\$72.12	\$9.38	\$81.50	1.4%
Commercial, Private Clubs, For Profit - Prime	Per Hour	\$168.81	\$21.94	\$190.75	\$166.46	\$21.64	\$188.10	1.4%
Commercial, Private Clubs, For Profit - Non-Prime	Per Hour	\$116.06	\$15.09	\$131.15	\$114.47	\$14.88	\$129.35	1.4%
Scoreboard	Per Hour	\$5.58	\$0.72	\$6.30	\$5.49	\$0.71	\$6.20	1.6%
Soccer Dressing Room - (Half Football/A or B Per Booking/Per Day)	Per Booking per day	\$16.19	\$2.11	\$18.30	\$15.97	\$2.08	\$18.05	1.4%
Football Dressing Room - (Half Football/A or B Per Booking/Per Day)	Per Booking per day	\$23.72	\$3.08	\$26.80	\$23.41	\$3.04	\$26.45	1.3%

Miscellaneous Field Fees

Lighting	Per Hour	\$16.06	\$2.09	\$18.15	\$15.84	\$2.06	\$17.90	1.4%
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Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Use of Dressing Rooms - Casual Use

Per Season - Adults	Per Season	\$148.23	\$19.27	\$167.50	\$146.19	\$19.01	\$165.20	1.4%
Per Season - Minors	Per Season	\$87.88	\$11.42	\$99.30	\$86.68	\$11.27	\$97.95	1.4%
Exclusive Seasonal Use/Location/Room	Per Season	\$581.81	\$75.64	\$657.45	\$573.76	\$74.59	\$648.35	1.4%

Concession Booth

Fee Per Hour	Per Hour	\$21.99	\$2.86	\$24.85	\$21.68	\$2.82	\$24.50	1.4%
Fee Per Day	Per Day	\$82.92	\$10.78	\$93.70	\$81.77	\$10.63	\$92.40	1.4%
Licensed (SOP) Event / Tournament	Per Hour	\$44.91	\$5.84	\$50.75	\$44.29	\$5.76	\$50.05	1.4%
Licensed (SOP) Event / Tournament	Per Day	\$170.18	\$22.12	\$192.30	\$167.83	\$21.82	\$189.65	1.4%

Food and Beverage Park Permit

Food and Beverage Services in Park	Per Day	\$54.87	\$7.13	\$62.00	\$54.12	\$7.03	\$61.15	1.4%
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Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Special Occasion Permit

Liquor Licence Server with Food and Beverage Server	Per Day	\$96.02	\$12.48	\$108.50	\$94.69	\$12.31	\$107.00	1.4%
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Party Rates and Fees

Pop Up Play Tent - Community Rental	Per Hour	\$124.00	\$0.00	\$124.00	\$122.30	\$0.00	\$122.30	1.4%
Facility Cleaning Fee	-	Job Specific Costing			Job Specific Costing			

Port Dalhousie Harbour

•These services are currently provided by the Port Dalhousie Yacht Club.

Transient Dockage - Per Foot, Per 24 Hours, Without Hydro	Per Day	\$1.64	\$0.21	\$1.85	\$1.59	\$0.21	\$1.80	2.8%
Transient Dockage - Per Foot, Per 24 Hours, With Hydro	Per Day	\$1.90	\$0.25	\$2.15	\$1.86	\$0.24	\$2.10	2.4%
Flat Rate 3 Hours Maximum	Per Permit	\$6.55	\$0.85	\$7.40	\$6.46	\$0.84	\$7.30	1.4%
Dock Reservation Fee/Cancellation Charge	Per Permit	\$10.53	\$1.37	\$11.90	\$10.40	\$1.35	\$11.75	1.3%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Commercial Passenger Vessel

Per Foot/Per Season (April 1 to October 15)	Per Foot per season	\$100.00	\$0.00	\$100.00	\$98.60	\$0.00	\$98.60	1.4%
Per Foot of Dockage Leased Per Month	Per Foot	\$17.05	\$0.00	\$17.05	\$16.80	\$0.00	\$16.80	1.5%
Per Day of Dockage Leased (Off Season)	Per Day	\$23.90	\$0.00	\$23.90	\$23.55	\$0.00	\$23.55	1.5%
Per Day of Dockage (April 1 to October 15)	Per Day	\$113.60	\$0.00	\$113.60	\$112.05	\$0.00	\$112.05	1.4%
Use of Hydro Per Season	Per Season	\$221.60	\$0.00	\$221.60	\$218.55	\$0.00	\$218.55	1.4%

Cross Lake Passenger Service

Per Lineal Foot of Dockage Leased	Per Month	\$8.40	\$0.00	\$8.40	\$8.30	\$0.00	\$8.30	1.2%
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Recreation Programs

•Program costs may vary.

Adult Program, 18 years + (per hour, per class)	Per Hour	\$8.23	\$1.07	\$9.30	\$8.10	\$1.05	\$9.15	1.6%
Adult Single Entry	Per Class	\$3.89	\$0.51	\$4.40	\$3.63	\$0.47	\$4.10	7.3%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Children's Program

Children's Program, 0-14 yrs (per hour, per class)	Per Hour	\$6.20	\$0.00	\$6.20	\$6.10	\$0.00	\$6.10	1.6%
Child Single Entry	Per Class	\$2.85	\$0.00	\$2.85	\$2.80	\$0.00	\$2.80	1.8%

Youth Programs

Youth Program, 15-17 years (per hour, per class)	Per Hour	\$6.42	\$0.83	\$7.25	\$6.33	\$0.82	\$7.15	1.4%
Youth Single Entry	Per Class	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%

Older Adult Programs

Older Adults' Centre Card (January - December)	Per Person Per Season	\$48.67	\$6.33	\$55.00	\$48.01	\$6.24	\$54.25	1.4%
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•For individuals 50 + years, valid only at Older Adults' Centres and Community Centres Older Adults' Drop-in Programs

Purchased January 1 to March 31	Per Person per season	\$48.67	\$6.33	\$55.00	\$48.01	\$6.24	\$54.25	1.4%
Purchased April 1 to June 30	Per Person per season	\$36.55	\$4.75	\$41.30	\$36.06	\$4.69	\$40.75	1.3%
Purchased July 1 to September 31	Per Person per season	\$24.47	\$3.18	\$27.65	\$24.12	\$3.13	\$27.25	1.5%
Purchased October 1 to December 31	Per Person per season	\$12.35	\$1.60	\$13.95	\$12.17	\$1.58	\$13.75	1.5%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Older Adult Membership-over 90 years of age, no charge	Per Person per season	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
Older Adult Single Entry (with membership)	Per Class	\$1.81	\$0.24	\$2.05	\$1.77	\$0.23	\$2.00	2.5%
Older Adult Single Entry (non-member)	Per Class	\$2.96	\$0.39	\$3.35	\$2.92	\$0.38	\$3.30	1.5%

Family Programs

Family - Single Entry	Per Class	\$10.27	\$1.33	\$11.60	\$10.13	\$1.32	\$11.45	1.3%
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Volleyball and Tennis Courts

Beach Volleyball Courts

Court Rate	Per Hour	\$7.79	\$1.01	\$8.80	\$7.70	\$1.00	\$8.70	1.1%
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Tennis Court Rentals

Adult Lessons (Permit Required)	Per Hour	\$14.00	\$0.00	\$14.00	\$13.80	\$0.00	\$13.80	1.4%
Children Lessons (Permit Required)	Per Hour	\$6.60	\$0.00	\$6.60	\$6.50	\$0.00	\$6.50	1.5%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Membership (Unlimited Use) May 1 to October 31								
Adult	Per Season	\$63.89	\$8.31	\$72.20	\$63.01	\$8.19	\$71.20	1.4%
Children - 14 and Under	Per Season	\$34.30	\$0.00	\$34.30	\$33.85	\$0.00	\$33.85	1.3%
Youth - (15 to 17)	Per Season	\$34.34	\$4.46	\$38.80	\$33.85	\$4.40	\$38.25	1.4%
Family Membership (2 Adults and 2 Children)	Per Season	\$106.86	\$13.89	\$120.75	\$105.40	\$13.70	\$119.10	1.4%
Adult 18 and Over (September to October 31)	Per Season	\$21.46	\$2.79	\$24.25	\$21.15	\$2.75	\$23.90	1.5%
Youth - (15 to 17) - (September to October 31)	Per Season	\$10.66	\$1.39	\$12.05	\$10.53	\$1.37	\$11.90	1.3%
Children 14 and Under (September to October 31)	Per Season	\$10.65	\$0.00	\$10.65	\$10.50	\$0.00	\$10.50	1.4%

St. Catharines Arts Award Program Ads

Business Card Size - 3.5" x 2"	Per Ad	\$106.19	\$13.81	\$120.00	\$104.07	\$13.53	\$117.60	2.0%
Half Page - 6.5" x 4"	Per Ad	\$185.84	\$24.16	\$210.00	\$182.08	\$23.67	\$205.75	2.1%
Full Page - 6.5" x 8"	Per Ad	\$292.04	\$37.96	\$330.00	\$286.15	\$37.20	\$323.35	2.1%
Back Full Page - 6.5" x 8"	Per Ad	\$371.68	\$48.32	\$420.00	\$364.16	\$47.34	\$411.50	2.1%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

St. Catharines Arts Award Ticket Prices

Single Ticket Per Person - Purchased in Advance of the Event	Per Ticket	\$11.06	\$1.44	\$12.50	\$10.71	\$1.39	\$12.10	3.3%
Single Ticket Per Person - Purchased Day of the Event	Per Ticket	\$16.37	\$2.13	\$18.50	\$15.80	\$2.05	\$17.85	3.6%

St Catharines Museum and Welland Canal Centre

- Prices may vary by age group. The age groups are as follows unless specified otherwise:
 - Adults: 20 to 59 years old
 - Older Adults: 60 years and older
 - Students: 14 to 19 years old, including post-secondary students who can present a valid student card
 - Children: 6 to 13 years old and accompanied by a guardian (either a student, adult or Older Adult)
- Prices may vary based on an individual's residence. A local resident is defined as someone having a local mailing address within the City of St. Catharines.
- Prices may vary based on the type of organization. The organization types are:
 - Non-Profit: a recognized charitable organization, including museums, or for private study or personal use
 - Commercial: a for-profit organization or activities relating to promotion, publicity, or distribution

Museum Gallery Admission Fee (donations accepted)	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
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Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Curatorial Services

•Includes Conservation Services, Consultation and Search Fees, Research Fees, and Filming and Videography etc. (1 hour minimum charge plus cost of Archival Supplies as Applicable)

Commercial (per hour)	Per Hour	\$55.09	\$7.16	\$62.25	\$54.34	\$7.06	\$61.40	1.4%
Non-profit (per hour)	Per Hour	\$28.05	\$3.65	\$31.70	\$27.65	\$3.60	\$31.25	1.4%

Digital Reproductions and Photo Orders

•Photos are 8" x 10" or JPEGs (at 300 dpi) on CD, For rush orders

Commercial (per image)	Per Image	\$63.58	\$8.27	\$71.85	\$62.70	\$8.15	\$70.85	1.4%
Non-profit (per image)	Per Image	\$32.65	\$4.25	\$36.90	\$32.21	\$4.19	\$36.40	1.4%
Special orders	-	Job Specific Costing			Job Specific Costing			-
Reproduction of high resolution digital image of an existing scan	Per Image	\$15.88	\$2.07	\$17.95	\$15.66	\$2.04	\$17.70	1.4%

•Up to 12 images per year from the St. Catharines Standard Collection at no cost

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Reproduction and Exhibition License

•Discounts will be applied to consultation and search fees, curatorial Services, digital reproductions and photo orders, filming and videography as follows:

- 10% to all Museum membership holders, volunteers and staff
- 10% to Donors for reproductions of artifacts donated

For usage of images not reproduced

Commercial (per image)	Per Image	\$11.24	\$1.46	\$12.70	\$11.06	\$1.44	\$12.50	1.6%
Non-profit (per image)	Per Image	\$5.62	\$0.73	\$6.35	\$5.53	\$0.72	\$6.25	1.6%
Photocopies	Per Page	\$0.40	\$0.05	\$0.45	\$0.35	\$0.05	\$0.40	12.5%
Copies sent via electronic file transfer	Per Page for PDF	\$0.40	\$0.05	\$0.45	\$0.40	\$0.05	\$0.45	0.0%

Archival Supplies

•Includes acid free tissue paper, cotton gloves, packing boxes, etc.)

Catalogue unit price, plus shipping and HST	-	Job Specific Costing	Job Specific Costing	-
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Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Public Programming

Educational Kit Rentals

•Only one kit may be rented at a time and all kits must be picked up by the user no deliveries.

Large Kits	Per 1.5 Weeks	\$37.70	\$4.90	\$42.60	\$37.17	\$4.83	\$42.00	1.4%
Medium Kits	Per 1.5 Weeks	\$23.32	\$3.03	\$26.35	\$23.01	\$2.99	\$26.00	1.3%
Small Kits	Per 1.5 Weeks	\$17.96	\$2.34	\$20.30	\$17.70	\$2.30	\$20.00	1.5%

Travelling Museum Outreach Program

Travelling Museum Outreach Program for Schools with the City of St. Catharines	-	Job Specific Costing	Job Specific Costing	-
Schools out of the City of St. Catharines	-	Job Specific Costing	Job Specific Costing	-

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Membership Fees

•Membership entitles users to a monthly subscription to Tales of the Twelve Newsletter, a 10% savings on selected items in the gift shop, a 10% discount on all Museum room rentals, a 10% discount on Curatorial Services and advance notice of upcoming special events and preferred rates for specials programs.

One Year Membership

Adult	Per Year	\$23.32	\$3.03	\$26.35	\$23.01	\$2.99	\$26.00	1.3%
Family	Per Year	\$28.05	\$3.65	\$31.70	\$27.65	\$3.60	\$31.25	1.4%
Older Adults	Per Year	\$16.81	\$2.19	\$19.00	\$16.59	\$2.16	\$18.75	1.3%
Students (full-time)	Per Year	\$15.93	\$2.07	\$18.00	\$15.71	\$2.04	\$17.75	1.4%

Two Year Membership

Adult	Per Two Years	\$41.99	\$5.46	\$47.45	\$41.42	\$5.38	\$46.80	1.4%
Family	Per Two Years	\$51.37	\$6.68	\$58.05	\$50.66	\$6.59	\$57.25	1.4%
Older Adults	Per Two Years	\$28.05	\$3.65	\$31.70	\$27.65	\$3.60	\$31.25	1.4%
Students (full-time)	Per Two Years	\$23.32	\$3.03	\$26.35	\$23.01	\$2.99	\$26.00	1.3%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Tours

•Complimentary chaperones policy is as follows:

- 1:8 for elementary groups
- 1:12 for secondary groups
- Bus driver and tour operators are entitled to complimentary passes
- (Regular hours of operation includes one Tour guide for each group of 20)

•Guided Tours (Docent Led Tours of the Museum Gallery)

•Tours of the Gallery fall within three categories: Follow the North Star; Ontario Lacrosse Hall of Fame & Museum; Welland Canals

Older Adults	Per Person	\$4.65	\$0.60	\$5.25	\$4.42	\$0.58	\$5.00	5.0%
Adult	Per Person	\$4.65	\$0.60	\$5.25	\$4.42	\$0.58	\$5.00	5.0%
Children Elementary	Per Person	\$4.50	\$0.00	\$4.50	\$4.50	\$0.00	\$4.50	0.0%
Secondary School Students	Per Person	\$3.98	\$0.52	\$4.50	\$3.98	\$0.52	\$4.50	0.0%

Educational Programmes (per student)

•Include a guided tour with a docent based on specific links to the Ontario Curriculum. These programs also include an additional activity based on the age group of the students.

Students	Per Person	\$3.98	\$0.52	\$4.50	\$3.98	\$0.52	\$4.50	0.0%
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Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Video Viewing

•Video viewing includes use of the Burgoyne Room for one hour.

Booking Per Group	Per Group	\$23.32	\$3.03	\$26.35	\$23.01	\$2.99	\$26.00	1.3%
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Program Drop in Fee (Per Person Per Activity)

Adult	Per Person	\$8.85	\$1.15	\$10.00	\$6.19	\$0.81	\$7.00	42.9%
Child	Per Person	\$5.00	\$0.00	\$5.00	\$5.00	\$0.00	\$5.00	0.0%
Adult Membership Rate (No Charge)	Per Person	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
Child Membership Rate (No Charge)	Per Person	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
Book and Brews Program	Per Person	\$26.55	\$3.45	\$30.00	\$30.97	\$4.03	\$35.00	-14.3%
Open Late Program	Per Person	\$8.98	\$1.17	\$10.15	\$8.85	\$1.15	\$10.00	1.5%
Museum Program	Per Person	\$548.63	\$71.32	\$619.95	\$541.06	\$70.34	\$611.40	1.4%
A Walk Through History Cemetery Tours	Per Person	\$10.62	\$1.38	\$12.00	\$9.73	\$1.27	\$11.00	9.1%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Morning Star Mill								
Morning Star Mill Drop in Program	Per Person	\$8.98	\$1.17	\$10.15	\$8.85	\$1.15	\$10.00	1.5%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Building and Development Service Fees

Administrative Fees Associated with a Permit

Additional Fee When Permit Divided Into Part Permits	Flat Fee	\$159.65	\$0.00	\$159.65	\$156.65	\$0.00	\$156.65	1.9%
Alternative Solutions (\$400 per application (Up to 4 hours of staff time with an additional \$100/hr for every hour over 4))	Per Application	Job Specific Costing			Job Specific Costing			-
Defer or Revocation of a permit or cancellation of an application.	Per Permit	\$125.25	\$0.00	\$125.25	\$122.90	\$0.00	\$122.90	1.9%
Letter (No Inspection)	Per Letter	\$125.25	\$0.00	\$125.25	\$122.90	\$0.00	\$122.90	1.9%
Deferral of revocation of a permit or cancellation of an application	Per Permit	\$125.25	\$0.00	\$125.25	\$122.90	\$0.00	\$122.90	1.9%
Expedited permit (resource dependent) - 1.5 x the applicable rate	Per Permit	Job Specific Costing			Job Specific Costing			-
Liquor License Inspection Report	Per Permit	\$198.25	\$0.00	\$198.25	\$194.55	\$0.00	\$194.55	1.9%
Permit Administration Fee – The higher of 25%, 50% or 100% of the original permit fee based on the stage of construction or the minimum fee. This amount will be added to the permit cost and will not exceed \$5,000.	Flat Fee	Job Specific Costing			Job Specific Costing			-
Re-inspection fee - per inspection (for 3rd and subsequent "repeat" inspections")	Flat Fee	\$159.65	\$0.00	\$159.65	\$156.65	\$0.00	\$156.65	1.9%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
To reinspect/update file closed with outstanding order	Per Permit	\$159.65	\$0.00	\$159.65	\$156.65	\$0.00	\$156.65	1.9%
Request for Inspection Outside Normal Working Hours \$100 per hour with a minimum call out of 4 hours	Per Hour	Job Specific Costing			Job Specific Costing			-
Retrieval Of Dead Permit Files & Drawings	Per Permit	\$58.45	\$0.00	\$58.45	\$57.35	\$0.00	\$57.35	1.9%
Review Revised Drawings (significant changes from the original submission requiring complete re-review) - 25% of the original building permit fee or minimum fee which ever is greater.	Per Permit	Job Specific Costing			Job Specific Costing			-
Third Party Review for Plans Examination or Inspection (at the discretion of the CBO)	Per Permit	Job Specific Costing			Job Specific Costing			-
To transfer ownership of permit	Per Permit	\$125.25	\$0.00	\$125.25	\$122.90	\$0.00	\$122.90	1.9%

Agreements

Agreements, Leases or Licences (Misc.)	Per Agreement	\$428.85	\$0.00	\$428.85	\$420.85	\$0.00	\$420.85	1.9%
Agreements, Release Of Various	Per Agreement	\$280.40	\$0.00	\$280.40	\$275.15	\$0.00	\$275.15	1.9%
Conditional Permit Agreement Application	Per Agreement	\$565.55	\$0.00	\$565.55	\$555.00	\$0.00	\$555.00	1.9%
Conditional Permit Agreement Release	Per Agreement	\$340.15	\$0.00	\$340.15	\$333.80	\$0.00	\$333.80	1.9%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Demolition Agreement	Per Agreement	\$565.55	\$0.00	\$565.55	\$555.00	\$0.00	\$555.00	1.9%
Demolition Agreement Release	Per Agreement	\$340.15	\$0.00	\$340.15	\$333.80	\$0.00	\$333.80	1.9%
Spatial Separation Agreement	Per Agreement	\$678.25	\$0.00	\$678.25	\$665.60	\$0.00	\$665.60	1.9%
Spatial Separation Agreement Release	Per Agreement	\$339.15	\$0.00	\$339.15	\$332.80	\$0.00	\$332.80	1.9%

Building Permit Fees

Minimum Building Permit Fee	Per Permit	\$125.25	\$0.00	\$125.25	\$122.90	\$0.00	\$122.90	1.9%
Building Permit Fee when square foot method is not possible	-	Job Specific Costing			Job Specific Costing			-
Application Fee for Complex Projects Adjusted During Plan Review - \$12.00 for each \$1,000.00 of estimated value of work or portion thereof. (Square foot method may result in an additional fee or refund)	-	Job Specific Costing			Job Specific Costing			-

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Group A - Assembly

School, church, restaurant over 30 persons, library, club, outdoor patio, hall and occupancies of a similar nature - Per ft ²	Per Square Foot	\$2.00	\$0.00	\$2.00	\$1.95	\$0.00	\$1.95	2.6%
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Group B - Institutional

Hospital, nursing home, reformatory, prison and occupancies of a similar nature - Per ft ²	Per Square Foot	\$2.30	\$0.00	\$2.30	\$2.25	\$0.00	\$2.25	2.2%
Residential Care Facility - Per ft ²	Per Square Foot	\$1.80	\$0.00	\$1.80	\$1.75	\$0.00	\$1.75	2.9%

Group C - Residential

Single, semi, duplex, triplex, row house and multiple dwelling - Per ft ²	Per Square Foot	\$1.35	\$0.00	\$1.35	\$1.30	\$0.00	\$1.30	3.8%
Each attached garage or carport, shed, decks, open porch (Per ft ²) Changing from fixed rate to Per ft ²)	Per Square Foot	\$1.35	\$0.00	\$1.35	\$1.30	\$0.00	\$1.30	3.8%
Miscellaneous Residential Work - addition to existing - Per ft ²	Per Square Foot	\$1.35	\$0.00	\$1.35	\$1.30	\$0.00	\$1.30	3.8%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Miscellaneous Residential Work - finish basement - Per ft ²	Per Square Foot	\$1.35	\$0.00	\$1.35	\$1.30	\$0.00	\$1.30	3.8%
Apartment building - six (6) storey building or less - Per ft ²	Per Square Foot	\$1.35	\$0.00	\$1.35	\$1.30	\$0.00	\$1.30	3.8%
Apartment building more than six (6) stories - Per ft ²	Per Square Foot	\$1.20	\$0.00	\$1.20	\$1.15	\$0.00	\$1.15	4.3%
Hotel/motel building - 2 storey building or less - Per ft ²	Per Square Foot	\$1.45	\$0.00	\$1.45	\$1.40	\$0.00	\$1.40	3.6%
Hotel/motel building - more than two (2) stories - Per ft ²	Per Square Foot	\$1.35	\$0.00	\$1.35	\$1.30	\$0.00	\$1.30	3.8%

Group D - Business and Personal Services

Office, medical, financial institution and occupancies of a similar nature - 6 storey building or less - Per ft ²	Per Square Foot	\$1.80	\$0.00	\$1.80	\$1.75	\$0.00	\$1.75	2.9%
Office, medical, financial institution and occupancies of a similar nature - More than 6 story building - Per ft ²	Per Square Foot	\$1.70	\$0.00	\$1.70	\$1.65	\$0.00	\$1.65	3.0%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Group E - Mercantile

Building up to and including 10,000 sq. ft. - Per ft ²	Per Square Foot	\$1.45	\$0.00	\$1.45	\$1.40	\$0.00	\$1.40	3.6%
Building up to and including 50,000 sq. ft. - Per ft ²	Per Square Foot	\$1.40	\$0.00	\$1.40	\$1.35	\$0.00	\$1.35	3.7%
Building over 50,000 sq. ft. - Per ft ²	Per Square Foot	\$1.35	\$0.00	\$1.35	\$1.30	\$0.00	\$1.30	3.8%

Group F - Industrial

Building up to and including 10,000 sq. ft. - Per ft ²	Per Square Foot	\$1.15	\$0.00	\$1.15	\$1.10	\$0.00	\$1.10	4.5%
Building up to and including 50,000 sq. ft. - Per ft ²	Per Square Foot	\$1.10	\$0.00	\$1.10	\$1.05	\$0.00	\$1.05	4.8%
Building over 50,000 sq. ft. - Per ft ²	Per Square Foot	\$0.95	\$0.00	\$0.95	\$0.90	\$0.00	\$0.90	5.6%
Parking Garage - Per ft ²	Per Square Foot	\$0.70	\$0.00	\$0.70	\$0.70	\$0.00	\$0.70	0.0%

Farm Buildings and Low Human Occupancy

Greenhouse - Per ft ²	Per Square Foot	\$0.50	\$0.00	\$0.50	\$0.50	\$0.00	\$0.50	0.0%
Storage, livestock buildings and occupancies of a similar nature - Per ft ²	Per Square Foot	\$0.50	\$0.00	\$0.50	\$0.50	\$0.00	\$0.50	0.0%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Other Than Low Human Occupancy

Office, work area, retail packaging and occupancies of a similar nature - Per ft ²	Per Square Foot	\$1.15	\$0.00	\$1.15	\$1.10	\$0.00	\$1.10	4.5%
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Heating, Ventilation and Air Conditioning (HVAC) Permit Fees

Minimum HVAC Only Fee	Flat Fee	\$213.90	\$0.00	\$213.90	\$209.90	\$0.00	\$209.90	1.9%
Add on System (unit heater, make up air unit, exhaust fans) and or ductwork alterations.	Flat Fee	\$213.90	\$0.00	\$213.90	\$209.90	\$0.00	\$209.90	1.9%
Furnace Replacement or Air Conditioner - Unit Installation	Flat Fee	\$213.90	\$0.00	\$213.90	\$209.90	\$0.00	\$209.90	1.9%
Commercial Exhaust Hood, Spray Booth, Dust Collection System	Flat Fee	\$213.90	\$0.00	\$213.90	\$209.90	\$0.00	\$209.90	1.9%
Masonry Fireplace, woodstove	Flat Fee	\$213.90	\$0.00	\$213.90	\$209.90	\$0.00	\$209.90	1.9%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Plumbing Permit Fees (Where no building permit is required)								
Backflow Prevention Device	Per Device	\$78.25	\$0.00	\$78.25	\$76.80	\$0.00	\$76.80	1.9%
Minimum Plumbing Permit Fee	Flat Fee	\$125.25	\$0.00	\$125.25	\$122.90	\$0.00	\$122.90	1.9%
Each fixture	Per Fixture	\$15.15	\$0.00	\$15.15	\$14.85	\$0.00	\$14.85	2.0%
Each manhole, catch basin or fire hydrant	Per Fixture	\$37.55	\$0.00	\$37.55	\$36.85	\$0.00	\$36.85	1.9%
Drain, sewer or water pipe 4" (100 mm) or less	Per Linear Foot	\$0.65	\$0.00	\$0.65	\$0.65	\$0.00	\$0.65	0.0%
more than 4" (100 mm)	Per Linear Foot	\$0.95	\$0.00	\$0.95	\$0.90	\$0.00	\$0.90	5.6%
Septic Tank Changeover	Per Permit	\$125.25	\$0.00	\$125.25	\$122.90	\$0.00	\$122.90	1.9%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Other Miscellaneous Permit Fees

Balcony guard repair or balcony repair/flat fee	Flat Fee	\$31.35	\$0.00	\$31.35	\$30.75	\$0.00	\$30.75	2.0%
Business Licence Review (Building & Zoning)	Per Letter	\$52.15	\$0.00	\$52.15	\$51.20	\$0.00	\$51.20	1.9%
Canopy or Marquee	Per Square Foot	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	0.0%
Change of Use (no construction required) - flat fee	Flat Fee	\$125.25	\$0.00	\$125.25	\$122.90	\$0.00	\$122.90	1.9%
Demolition Permit	Per Permit	\$229.55	\$0.00	\$229.55	\$225.25	\$0.00	\$225.25	1.9%
Designated Structure (retaining wall, communication tower, pedestrian bridge, crane runway, storage tank, dish antenna, solar collector) - flat fee	Flat Fee	\$213.90	\$0.00	\$213.90	\$209.90	\$0.00	\$209.90	1.9%
Electromagnetic locking device, hold open device - flat fee	Flat Fee	\$31.35	\$0.00	\$31.35	\$30.75	\$0.00	\$30.75	2.0%
Fire alarm system, emergency lighting, sprinkler system, stand pipe system, fixed extinguishing system - flat fee	Flat Fee	\$213.90	\$0.00	\$213.90	\$209.90	\$0.00	\$209.90	1.9%
Foundation	Per Square Foot	\$0.45	\$0.00	\$0.45	\$0.45	\$0.00	\$0.45	0.0%
Minor Alterations including single partition, demising wall, new roof structure, washroom, etc., each - flat fee	Flat Fee	\$248.35	\$0.00	\$248.35	\$243.70	\$0.00	\$243.70	1.9%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Moving of a Building	Per Permit	\$125.25	\$0.00	\$125.25	\$122.90	\$0.00	\$122.90	1.9%
Occupancy Permit (building not fully completed) Residential - per dwelling unit, room or suite of Rooms individually occupied - flat fee	Flat Fee	\$125.25	\$0.00	\$125.25	\$122.90	\$0.00	\$122.90	1.9%
Other occupancies - per 1,000 sq. ft. of floor area or portion to be occupied	Per Square Foot	\$62.55	\$0.00	\$62.55	\$61.40	\$0.00	\$61.40	1.9%
Parking Garage Repair - Flat Fee	Flat Fee	\$213.90	\$0.00	\$213.90	\$209.90	\$0.00	\$209.90	1.9%
Pavilion, bandshell, open sided covered walkway	Per Square Foot	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	0.0%
Public Pool - Flat Fee	Flat Fee	\$746.05	\$0.00	\$746.05	\$732.15	\$0.00	\$732.15	1.9%
Racking System	Per Square Foot	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	0.0%
Shoring (per linear ft.)	Per Linear Foot	\$3.45	\$0.00	\$3.45	\$3.40	\$0.00	\$3.40	1.5%
Temporary structure (tent, air supported structure, new portable, relocated portable) - flat fee	Flat Fee	\$213.90	\$0.00	\$213.90	\$209.90	\$0.00	\$209.90	1.9%
Underpinning	Per Permit	\$3.45	\$0.00	\$3.45	\$3.40	\$0.00	\$3.40	1.5%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
By-law and Property Standards Fees								
Certificate of Compliance	Per Letter	\$134.95	\$0.00	\$134.95	\$132.45	\$0.00	\$132.45	1.9%
Fence By-Law Variance Application	Flat Fee	\$386.25	\$0.00	\$386.25	\$379.05	\$0.00	\$379.05	1.9%
File a Notice of Appeal	Flat Fee	\$394.55	\$0.00	\$394.55	\$387.20	\$0.00	\$387.20	1.9%
Registration/Discharge - Property Standards Order	Flat Fee	\$276.20	\$0.00	\$276.20	\$271.05	\$0.00	\$271.05	1.9%
Reinspection Fee for Property Standards or By-law Enforcement (for the 3rd and subsequent required inspections)	Per Inspection	\$158.85	\$0.00	\$158.85	\$155.90	\$0.00	\$155.90	1.9%
Swimming Pool Fence Permit	Per Permit	\$171.35	\$0.00	\$171.35	\$168.15	\$0.00	\$168.15	1.9%

Mowing of Weeds and Grass on Private Lots and the Untraveled Portion of the Public Highway - Area

0 - 7,500 square feet	Flat Fee	\$452.45	\$0.00	\$452.45	\$446.20	\$0.00	\$446.20	1.4%
7,501 - 15,000 square feet	Flat Fee	\$515.75	\$0.00	\$515.75	\$508.65	\$0.00	\$508.65	1.4%
15,001 - 30,000 square feet	Flat Fee	\$755.50	\$0.00	\$755.50	\$745.05	\$0.00	\$745.05	1.4%
30,001 - less than 1 acre	Flat Fee	\$792.35	\$0.00	\$792.35	\$781.40	\$0.00	\$781.40	1.4%
1 acre - 1.5 acres	Flat Fee	\$874.35	\$0.00	\$874.35	\$862.30	\$0.00	\$862.30	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Greater than 1.5 acres - 2 acres	Flat Fee	\$1,025.10	\$0.00	\$1,025.10	\$1,010.95	\$0.00	\$1,010.95	1.4%
Over 2 acres - per acre (additional charge)	Flat Fee	\$452.45	\$0.00	\$452.45	\$446.20	\$0.00	\$446.20	1.4%
Mowing requiring a contractor	Flat Fee	Job Specific Costing			Job Specific Costing			-
Additional Admin Fee when contractor required	Flat Fee	\$166.90	\$0.00	\$166.90	\$164.60	\$0.00	\$164.60	1.4%

Sign Permit Fees

Ground, projecting and wall	Per Permit	\$126.25	\$0.00	\$126.25	\$123.90	\$0.00	\$123.90	1.9%
Pole	Per Permit	\$249.35	\$0.00	\$249.35	\$244.70	\$0.00	\$244.70	1.9%

Portable

For 30 consecutive days	Flat Fee	\$57.10	\$0.00	\$57.10	\$56.05	\$0.00	\$56.05	1.9%
For 60 consecutive days	Flat Fee	\$114.25	\$0.00	\$114.25	\$112.10	\$0.00	\$112.10	1.9%
For 90 consecutive days	Flat Fee	\$141.25	\$0.00	\$141.25	\$138.60	\$0.00	\$138.60	1.9%
For 120 consecutive days	Flat Fee	\$169.25	\$0.00	\$169.25	\$166.10	\$0.00	\$166.10	1.9%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Sign By-Law Variance Application	Per Permit	\$386.25	\$0.00	\$386.25	\$379.05	\$0.00	\$379.05	1.9%
Temporary Wrap Around Signs	Per Permit	\$153.65	\$0.00	\$153.65	\$150.80	\$0.00	\$150.80	1.9%

Zoning Fees

Zoning Amendment (Lifting of 'Holding' (H) Designation)	Per Application	\$1,661.50	\$0.00	\$1,661.50	\$1,638.55	\$0.00	\$1,638.55	1.4%
Zoning Compliance or Information Letter (No Inspection)	Per Letter	\$125.25	\$0.00	\$125.25	\$122.90	\$0.00	\$122.90	1.9%
Zoning Compliance or Information Letter (Inspection And No Permit)	Per Letter	\$200.35	\$0.00	\$200.35	\$196.60	\$0.00	\$196.60	1.9%

Planning Application Fees

Amendment - Description for Registered Condo	Per Application	\$516.65	\$0.00	\$516.65	\$509.50	\$0.00	\$509.50	1.4%
Final Condominium Approval Agreement Application	Per Application	\$2,417.85	\$0.00	\$2,417.85	\$2,384.45	\$0.00	\$2,384.45	1.4%
Condominium Draft Plan Approval	Per Application	\$6,716.25	\$0.00	\$6,716.25	\$6,623.50	\$0.00	\$6,623.50	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Condominium Extension to Draft Approval

Major - With Circulation > 4 months	Per Application	\$1,992.15	\$0.00	\$1,992.15	\$1,964.65	\$0.00	\$1,964.65	1.4%
Minor - Without Circulation < 4 months	Per Application	\$1,332.90	\$0.00	\$1,332.90	\$1,314.50	\$0.00	\$1,314.50	1.4%

Other

Address Change Application Fee	Per Application	\$155.00	\$0.00	\$155.00	\$152.85	\$0.00	\$152.85	1.4%
Heritage Permit Application Fee	Per Application	\$250.00	\$0.00	\$250.00	\$152.85	\$0.00	\$152.85	63.6%
Part Lot Control By-Law Application	Per Application	\$1,744.60	\$0.00	\$1,744.60	\$1,720.50	\$0.00	\$1,720.50	1.4%
Servicing Agreement & Other Development Type Agreements (Similar To Section 45 C. of A. Agreements)	Per Agreement	\$2,492.25	\$0.00	\$2,492.25	\$2,457.85	\$0.00	\$2,457.85	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Site Plan

Site Plan Agreement	Per Agreement	\$7,160.50	\$0.00	\$7,160.50	\$7,061.65	\$0.00	\$7,061.65	1.4%
Preconsultation (discounted from full fee)	Per Application	\$1,208.95	\$0.00	\$1,208.95	\$1,192.25	\$0.00	\$1,192.25	1.4%
Plus for every 1,000 sq. ft. of floor area in excess of the first 30,000 sq. ft. used commercial, industrial or other non-residential use.	Flat Fee	\$49.60	\$0.00	\$49.60	\$48.90	\$0.00	\$48.90	1.4%
Maximum Charge	Flat Fee	\$12,089.20	\$0.00	\$12,089.20	\$11,922.30	\$0.00	\$11,922.30	1.4%
Extension of Site Plan Agreement for up to 2 years	Flat Fee	\$1,661.50	\$0.00	\$1,661.50	\$1,638.55	\$0.00	\$1,638.55	1.4%

Site Plan Agreement Amendment Application

Major (Registered Agreement) - Includes Preconsultation	Per Application	\$5,269.65	\$0.00	\$5,269.65	\$5,196.90	\$0.00	\$5,196.90	1.4%
Site Plan - Minor (Registered Agreement)	Per Agreement	\$3,042.00	\$0.00	\$3,042.00	\$3,000.00	\$0.00	\$3,000.00	1.4%
Minor (No Registered Agreement)	Per Application	\$2,417.85	\$0.00	\$2,417.85	\$2,384.45	\$0.00	\$2,384.45	1.4%
Site Plan Agreement Clearance Letters	Per Letter	\$632.40	\$0.00	\$632.40	\$623.65	\$0.00	\$623.65	1.4%
Site Plan Agreement Release	Per Agreement	\$996.90	\$0.00	\$996.90	\$983.15	\$0.00	\$983.15	1.4%
Site Plan Control (Plans Approved)	Per Application	\$2,417.85	\$0.00	\$2,417.85	\$2,384.45	\$0.00	\$2,384.45	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
More Than 1 Partial Release of Securities	Flat Fee	\$483.60	\$0.00	\$483.60	\$476.90	\$0.00	\$476.90	1.4%
More Than 3 Submission of Plans For Review	Flat Fee	\$1,611.90	\$0.00	\$1,611.90	\$1,589.65	\$0.00	\$1,589.65	1.4%

Subdivision

Subdivision Agreement Application	Per Application	\$8,059.45	\$0.00	\$8,059.45	\$7,948.20	\$0.00	\$7,948.20	1.4%
New Tree Planting for a Subdivision 60 mm deciduous tree	Per Tree	\$663.35	\$0.00	\$663.35	\$654.20	\$0.00	\$654.20	1.4%
Subdivision Agreement Amendment Application	Per Application	\$2,659.60	\$0.00	\$2,659.60	\$2,622.90	\$0.00	\$2,622.90	1.4%
Subdivision Agreement Release	Per Agreement	\$1,004.30	\$0.00	\$1,004.30	\$990.45	\$0.00	\$990.45	1.4%
Subdivision Draft Plan Approval	Per Application	\$12,089.20	\$0.00	\$12,089.20	\$11,922.30	\$0.00	\$11,922.30	1.4%
Preconsultation (discounted from full fee)	Per Application	\$1,208.95	\$0.00	\$1,208.95	\$1,192.25	\$0.00	\$1,192.25	1.4%

Subdivision Extension to Draft Approval

Major - With Circulation > 4 Months Extension	Per Application	\$1,992.55	\$0.00	\$1,992.55	\$1,965.05	\$0.00	\$1,965.05	1.4%
Minor - Without Circulation < 4 Months Extension	Per Application	\$1,326.70	\$0.00	\$1,326.70	\$1,308.40	\$0.00	\$1,308.40	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Subdivision Modification to Draft Approval

Major - With Circulation	Per Application	\$1,996.25	\$0.00	\$1,996.25	\$1,968.70	\$0.00	\$1,968.70	1.4%
Minor - Without Circulation	Per Application	\$1,326.70	\$0.00	\$1,326.70	\$1,308.40	\$0.00	\$1,308.40	1.4%

Amendments

Official Plan Application Amendment (includes advertising cost)	Per Application	\$9,671.40	\$0.00	\$9,671.40	\$9,537.85	\$0.00	\$9,537.85	1.4%
Preconsultation (discounted from full fee)	Per Application	\$1,208.95	\$0.00	\$1,208.95	\$1,192.25	\$0.00	\$1,192.25	1.4%
Zoning By-Law Amendment Application - Major	Per Application	\$8,059.45	\$0.00	\$8,059.45	\$7,948.20	\$0.00	\$7,948.20	1.4%
Preconsultation (discounted from full fee)	Per Application	\$1,208.95	\$0.00	\$1,208.95	\$1,192.25	\$0.00	\$1,192.25	1.4%
Zoning By-Law Amendment Application - Minor (Includes preconsultation)	Per Application	\$5,811.50	\$0.00	\$5,811.50	\$5,731.25	\$0.00	\$5,731.25	1.4%
Zoning By-Law And Official Plan Amendment Application Combined - if processed concurrently (includes advertising costs)	Per Application	\$12,089.20	\$0.00	\$12,089.20	\$11,922.30	\$0.00	\$11,922.30	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Committee of Adjustment								
Consent Application - New Lots	Per Application	\$1,797.85	\$0.00	\$1,797.85	\$1,773.05	\$0.00	\$1,773.05	1.4%
Consent Application - Others, i.e., easements, etc.	Per Application	\$1,370.10	\$0.00	\$1,370.10	\$1,351.20	\$0.00	\$1,351.20	1.4%
Variance Application	Per Application	\$1,454.85	\$0.00	\$1,454.85	\$1,434.75	\$0.00	\$1,434.75	1.4%
Consent and Validation of Title Certification Fee	Per Application	\$210.80	\$0.00	\$210.80	\$207.90	\$0.00	\$207.90	1.4%
Recirculation Fee	Per Application	\$508.35	\$0.00	\$508.35	\$501.35	\$0.00	\$501.35	1.4%
Section 45 Agreements	Per Agreement	\$2,540.80	\$0.00	\$2,540.80	\$2,505.70	\$0.00	\$2,505.70	1.4%
Special Hearing Fee (in addition to Application Fee)	Flat Fee	\$847.30	\$0.00	\$847.30	\$835.60	\$0.00	\$835.60	1.4%

Boulevard Trees

New Tree Planting 60mm Deciduous Tree	-	Refer to City Tree Removal and Replacement in Parks and Playing Fields	Refer to City Tree Removal and Replacement in Parks and Playing Fields	
Replacement Tree (Does not include costs of removal)	-	Refer to City Tree Removal and Replacement in Parks and Playing Fields	Refer to City Tree Removal and Replacement in Parks and Playing Fields	

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Documents and Printing Fees								
Basic Street Maps (Paper Prints Only)								
1:20,000 (Black & White)	Flat Fee	\$6.00	\$0.00	\$6.00	\$5.90	\$0.00	\$5.90	1.7%
1:20,000 (Colour)	Flat Fee	\$9.55	\$0.00	\$9.55	\$9.40	\$0.00	\$9.40	1.6%
Official Plan (Garden City Plan)	Flat Fee	\$77.45	\$0.00	\$77.45	\$76.40	\$0.00	\$76.40	1.4%
Official Plan (Certified)	Flat Fee	\$83.45	\$0.00	\$83.45	\$82.30	\$0.00	\$82.30	1.4%
Mapping Requests for Ministry of Environment Approvals	Flat Fee	\$71.50	\$0.00	\$71.50	\$70.50	\$0.00	\$70.50	1.4%
Microfilm Prints	Per Page	\$1.85	\$0.00	\$1.85	\$1.80	\$0.00	\$1.80	2.8%
Photocopies - miscellaneous	Per Page	\$0.40	\$0.00	\$0.40	\$0.40	\$0.00	\$0.40	0.0%
Property/Addressing Mapping - Per Page	Per Page	\$8.40	\$0.00	\$8.40	\$8.30	\$0.00	\$8.30	1.2%
Set of 15	Flat Fee	\$125.20	\$0.00	\$125.20	\$123.45	\$0.00	\$123.45	1.4%
Site Plan Manual - 2014	Flat Fee	\$35.75	\$0.00	\$35.75	\$35.25	\$0.00	\$35.25	1.4%
Zoning By-law 2013-283	Flat Fee	\$29.80	\$0.00	\$29.80	\$29.40	\$0.00	\$29.40	1.4%
Zoning By-law - Certified	Flat Fee	\$34.25	\$0.00	\$34.25	\$33.80	\$0.00	\$33.80	1.3%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Other Approvals								
Deeming By-Laws	Per Application	\$1,165.55	\$0.00	\$1,165.55	\$1,149.45	\$0.00	\$1,149.45	1.4%
Public Meeting Rescheduling After Public Notice Issued (Official Plan Amendment, Zoning Amendment, Draft Plan of Subdivision, Draft Plan of Condominium)	Per Application	\$663.35	\$0.00	\$663.35	\$654.20	\$0.00	\$654.20	1.4%
Street Naming - Private Roads	Per Application	\$996.90	\$0.00	\$996.90	\$983.15	\$0.00	\$983.15	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Transportation and Environmental Services

Engineering and Construction

Local Improvements (Installed under Ontario Regulation 586/06)

Storm Sewers Excluding Laterals	Per Metre of Frontage	\$544.00	\$0.00	\$544.00	\$347.50	\$0.00	\$347.50	56.5%
Sanitary Sewer Excluding Laterals	Per Metre of Frontage	\$567.00	\$0.00	\$567.00	\$615.90	\$0.00	\$615.90	-7.9%
Watermain Excluding Services	Per Metre of Frontage	\$560.00	\$0.00	\$560.00	\$319.40	\$0.00	\$319.40	75.3%
Roads and Drainage Improvements on Local Streets, assuming existing Storm Sewers	Per Metre of Frontage	\$439.00	\$0.00	\$439.00	\$392.25	\$0.00	\$392.25	11.9%
Roads and Drainage Improvements on Local Streets, including Storm Sewers and excluding Laterals	Per Metre of Frontage	\$848.00	\$0.00	\$848.00	\$702.25	\$0.00	\$702.25	20.8%
Concrete Sidewalk on Low Traffic Local Streets	Per Metre of Frontage	\$244.00	\$0.00	\$244.00	\$190.40	\$0.00	\$190.40	28.2%

Construction Plans and Specifications

Small-Medium	Per Document	\$35.40	\$4.60	\$40.00	\$32.21	\$4.19	\$36.40	9.9%
Large	Per Document	\$70.80	\$9.20	\$80.00	\$69.07	\$8.98	\$78.05	2.5%
Very Large	Per Document	\$115.04	\$14.96	\$130.00	\$110.49	\$14.36	\$124.85	4.1%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Environmental Services

Environmental Audit Review	Per Review	\$65.31	\$8.49	\$73.80	\$64.42	\$8.38	\$72.80	1.4%
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Geomatics

City Documents (Copies)

Aerial Photographs	-	Job Specific Costing			Job Specific Costing			-
Bench Mark Photocopies	Per Page	\$0.35	\$0.05	\$0.40	\$0.35	\$0.05	\$0.40	0.0%
Contracts	Per Page	\$0.35	\$0.05	\$0.40	\$0.35	\$0.05	\$0.40	0.0%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Digital Graphics Files

Various File Formats	Per DVD	\$19.07	\$2.48	\$21.55	\$18.81	\$2.44	\$21.25	1.4%
Special Requests (Compression, Overlays)	Per 15 minute time block	\$14.25	\$1.85	\$16.10	\$14.07	\$1.83	\$15.90	1.3%
2002 Colour 1 KM Tile - 20cm Orthoimage, Tiff Format	Per File	\$46.68	\$6.07	\$52.75	\$46.02	\$5.98	\$52.00	1.4%
2006 Black and White 1 KM Tile - 10cm Orthoimage, Tiff Format	Per File	\$55.97	\$7.28	\$63.25	\$55.22	\$7.18	\$62.40	1.4%
2010 Colour 1 KM Tile - 20cm Orthoimage, Tiff Format	Per File	\$55.97	\$7.28	\$63.25	\$55.22	\$7.18	\$62.40	1.4%
2013 Colour 1KM Tile - 10cm Orthoimage Tiff Format (Sub-license)	Per File	\$79.12	\$10.28	\$89.40	\$78.01	\$10.14	\$88.15	1.4%

Microfilm Prints

Microfilm Prints	Per Page	\$0.97	\$0.13	\$1.10	\$0.97	\$0.13	\$1.10	0.0%
Microfilm 35mm Print of Plans	-	Job Specific Costing			Job Specific Costing			-
Photocopies - Miscellaneous	Per Page	\$0.35	\$0.05	\$0.40	\$0.50	\$0.05	\$0.40	0.0%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Plan Reproduction (General)

Per m ² White Print Paper	Per Square Meter	\$2.92	\$0.38	\$3.30	\$2.88	\$0.37	\$3.25	1.5%
Minimum	Per Square Meter	\$2.92	\$0.38	\$3.30	\$2.88	\$0.37	\$3.25	1.5%

Sewer Atlas (Sanitary and Storm)

Complete - Advance Order	Per Book	\$60.97	\$7.93	\$68.90	\$60.13	\$7.82	\$67.95	1.4%
Copy of Individual Pages	Per Page	\$0.35	\$0.05	\$0.40	\$0.35	\$0.05	\$0.40	0.0%

Water Atlas

Water Atlas - Complete - Advance Order	Per Book	\$60.97	\$7.93	\$68.90	\$60.13	\$7.82	\$67.95	1.4%
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Encroachment

Encroachment Agreements	Per Agreement	\$280.04	\$36.41	\$316.45	\$276.19	\$35.91	\$312.10	1.4%
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Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Operations

Street Banner

Street Banner Fee	Per Location	\$152.96	\$19.89	\$172.85	\$150.84	\$19.61	\$170.45	1.4%
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Municipal Consent Permit

Municipal Consent Permit	Per Application	\$133.41	\$17.34	\$150.75	\$131.55	\$17.10	\$148.65	1.4%
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Culvert Installation

600mm Diameter and Less

•A minimum charge of two (2) linear metres applies to all installations.

Cost Per Linear Metre	Per Metre	\$324.50	\$0.00	\$324.50	\$320.00	\$0.00	\$320.00	1.4%
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Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Culvert Installation Greater than 600mm Diameter

•Charges for new culverts or extensions greater than 600mm diameter in size will be based on actual cost. The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions and must be prepaid. Should the actual cost be greater than the estimate, the property owner shall be invoiced for any additional costs incurred. Should the actual cost be less than the estimate, the property owner will be refunded the difference.

Culvert Installation Greater than 600mm Diameter Fee	-	Job Specific Costing			Job Specific Costing			-
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Curb Entrances

•For curb cuts if two (2) separate cuts are required to cut a one (1) metre length, a second charge will apply. The minimum charge is \$57.00

Curb Cuts Only	Per Linear Metre	\$28.50	\$0.00	\$28.50	\$28.10	\$0.00	\$28.10	1.4%
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•The minimum charge for curb cuts is one linear metre per side for a total of two (2) linear metres

Curb Cut - Priority Rate	Per Linear Metre	\$83.65	\$0.00	\$83.65	\$82.50	\$0.00	\$82.50	1.4%
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•For expedited callouts where the minimum amount may not be achieved.

Curb Cut - Priority Rate - Minimum Charge	Flat Fee	\$233.20	\$0.00	\$233.20	\$230.00	\$0.00	\$230.00	1.4%
Driveway Access / Curb Cut Application Fee	Flat Fee	\$107.70	\$14.00	\$121.70	\$106.19	\$13.81	\$120.00	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Curbs and Sidewalks

Lowering Sidewalk	Per Square Metre	\$252.90	\$0.00	\$252.90	\$249.40	\$0.00	\$249.40	1.4%
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•The minimum charge for lowering a sidewalk is two (2) square metres.

Curb Face Sidewalk	Per Square Metre	\$252.90	\$0.00	\$252.90	\$249.40	\$0.00	\$249.40	1.4%
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•The minimum charge for curb face sidewalk is two (2) square metres.

Curb Replacement (Fill)	Per Linear Metre	\$231.05	\$0.00	\$231.05	\$227.85	\$0.00	\$227.85	1.4%
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•The minimum charge for curb replacement is two (2) linear metres.

Road Closures

Road Closure	-	Job Specific Costing			Job Specific Costing			-
Road Closure - For Profit Special Event	Per Application	\$516.65	\$0.00	\$516.65	\$509.50	\$0.00	\$509.50	1.4%
Road Closure - Not-for-Profit Special Event	Per Application	\$258.30	\$0.00	\$258.30	\$254.75	\$0.00	\$254.75	1.4%
Road Closure - Parade and other multi-road events	-	Job Specific Costing			Job Specific Costing			-

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Reinstatements (Within Road Allowance)

•A minimum charge of either two (2) square metres or two (2) linear metres depending on the unit of measure applies to all reinstatements within the road allowance.

Asphalt	Per Square Metre	\$110.80	\$0.00	\$110.80	\$109.25	\$0.00	\$109.25	1.4%
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•The minimum charge for asphalt replacement is two (2) square metres.

Boulevard	Per Square Metre	\$25.30	\$0.00	\$25.30	\$24.95	\$0.00	\$24.95	1.4%
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•The minimum charge for boulevard replacement is two (2) square metres.

Concrete Curb	Per Linear Metre	\$233.15	\$0.00	\$233.15	\$229.95	\$0.00	\$229.95	1.4%
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•The minimum charge for concrete curb replacement is two (2) linear metres.

Concrete Driveway	Per Square Metre	\$164.55	\$0.00	\$164.55	\$162.30	\$0.00	\$162.30	1.4%
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•The minimum charge for concrete driveway replacement is two (2) square metres.

Concrete Road	Per Square Metre	\$197.25	\$0.00	\$197.25	\$194.55	\$0.00	\$194.55	1.4%
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•The minimum charge for concrete road replacement is two (2) square metres.

Concrete Sidewalks	Per Square Metre	\$147.05	\$0.00	\$147.05	\$145.00	\$0.00	\$145.00	1.4%
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•The minimum charge for concrete sidewalk replacement is two (2) square metres.

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Road Allowance - Deposit For Damages (Where Sidewalk Exists)								
Residential - Up to 4 Units	Per Application	\$623.55	\$0.00	\$623.55	\$614.95	\$0.00	\$614.95	1.4%
Pool Construction	Per Application	\$304.55	\$0.00	\$304.55	\$300.35	\$0.00	\$300.35	1.4%
Additions Requiring Footings	Per Application	\$304.55	\$0.00	\$304.55	\$300.35	\$0.00	\$300.35	1.4%
Accessory Buildings Requiring Footings	Per Application	\$304.55	\$0.00	\$304.55	\$300.35	\$0.00	\$300.35	1.4%

Commercial/Industrial

Large Residential (Greater than 4 Units)

Demolition (Greater than 100 Square Meters)

Per Square Metre of Sidewalk	Per Square metre	\$80.80	\$0.00	\$80.80	\$79.70	\$0.00	\$79.70	1.4%
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Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Sewer Services - Private and Public Property

Division Policies

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- If the cause and location of a sewer service blockage can be determined through a sewer service video inspection, charges may be adjusted accordingly.
 - The property owner is responsible for charges related to building sewer maintenance crossing both private and public property.
 - The term "residential" includes buildings which contain a maximum of three (3) residential units and does not include any other uses such as commercial/industrial/institutional or any combination thereof.
 - Property owners are subject to one clearing charge per 12 month period for rodding services only. The 12 month policy does not apply if a clean out, satisfactory to the City Engineer, does not exist on the service and an electric snake is used to clear a blockage.
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Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Building Sewer Clearing and Other Services

- The City cannot provide a copy of any video taken of a property owner's sewer service.
- Tree roots are charged as one charge per 12 month period for rodding only. The 12 month policy does not apply when clean out does not exist and an electric snake is used.
- Charges for clearing blockages on public property (road allowance) will be subsidized up to 100% only if there is a clean out, satisfactory to the City Engineer, on the sewer service. Charges for drain clearing will be forgiven only after the property owner installs a clean out, satisfactory to the City Engineer, on the sewer service and/or repairs any building sewer obstruction on the private side.

Residential

Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Sewer clearing	\$274.30	\$0.00	\$274.30	\$270.50	\$0.00	\$270.50	1.4%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	Per Sewer clearing	\$450.50	\$0.00	\$450.50	\$444.30	\$0.00	\$444.30	1.4%

Non-Residential

Regular Time and Overtime	Per Sewer clearing	\$502.20	\$0.00	\$502.20	\$495.25	\$0.00	\$495.25	1.4%
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- In the event the actual cost exceeds the above fee the actual cost will be applied.

Inspection or Tracing of Existing Sewer Lateral on Public Property Excluding Sewer Clearing

- The City cannot provide a copy of any video taken of a property owner's sewer service.
- The fee is for one visit and the sewer must be safely accessible and/or exposed at the time the City crew arrives. The sewer must be clear of obstructions or a separate sewer clearing charge may apply.

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Residential

Regular Time Only	Per Inspection	\$204.85	\$0.00	\$204.85	\$202.00	\$0.00	\$202.00	1.4%
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Non-Residential

Non-Residential - Regular Time Only	Per Inspection	\$204.85	\$0.00	\$204.85	\$202.00	\$0.00	\$202.00	1.4%
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•The Non-Residential - Overtime charge is a minimum fee which may increase if the actual cost is greater.

Sewer Call

Residential

Regular time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	\$218.00	\$0.00	\$218.00	\$215.00	\$0.00	\$215.00	1.4%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holiday)	Per Service call	\$319.40	\$0.00	\$319.40	\$315.00	\$0.00	\$315.00	1.4%

Non-Residential

Regular time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	\$263.65	\$0.00	\$263.65	\$260.00	\$0.00	\$260.00	1.4%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holiday)	Per Service call	\$385.30	\$0.00	\$385.30	\$380.00	\$0.00	\$380.00	1.4%

•The Non-Residential - charges are a minimum fee which may increase if the actual cost is greater.

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Building Sewer Replacement

Division Policies

Private Property

- All work on Private Property to be completed by private contractors.

Public Property (Road Allowance)

New Building Sewer Connections or Replacements (Storm or Sanitary)

- Charges for new building sewers apply to either storm or sanitary service connections, include a connection to the main sewer, the installation of the service from the main sewer to the property line, installation of a clean-out and the associated restoration works and must be pre-paid.
- The policy of Council and the charges in this schedule are based on a main sewer being available somewhere within the frontage or flankage of the property. Subject to approval from the City Engineer, other situations may be charged based on actual cost. The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, may include the extension of an existing main sewer and must be pre-paid.
- Charges for new building sewers greater than 150mm diameter in size will be based on actual cost/job specific costing
- The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, will include the cost of a manhole (where applicable) and must be pre-paid. Should the actual cost be greater than the estimate, the property owner shall be invoiced for any additional costs incurred. Should the actual cost be less than the estimate, the property owner will be refunded the difference.
- Rates are based on open cut installations in material which can be removed by equipment normally used by City Forces for the work. Installations requiring rock excavation, or any form of boring or tunneling will be charged at actual cost.

Servicing for Semi-Detached Dwellings Where Service Can Be Installed In Same Trench

- A minimum charge of ten (10) metres applies to all servicing where service can be installed in the same trench.

2 - 100mm Diameter - Per Linear Metre	Per Metre	\$630.30	\$0.00	\$630.30	\$621.60	\$0.00	\$621.60	1.4%
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Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Servicing for Detached Dwellings and Semi-Detached Dwellings Where Service Cannot be Installed in the Same Trench.

•A minimum charge of ten (10) metres applies to all servicing where servicing cannot be installed in the same trench.

100mm Diameter - Per Linear Metre *	Per Metre	\$420.20	\$0.00	\$420.20	\$414.40	\$0.00	\$414.40	1.4%
125mm Diameter - Per Linear Metre *	Per Metre	\$429.40	\$0.00	\$429.40	\$423.45	\$0.00	\$423.45	1.4%
150mm Diameter - Per Linear Metre *	Per Metre	\$491.50	\$0.00	\$491.50	\$484.70	\$0.00	\$484.70	1.4%
All Diameter sizes greater than 150mm ** *	-	Job Specific Costing			Job Specific Costing			-

- Where the symbol * appears above, the charges in this schedule are subject to a 35% reduction when carried out in conjunction with planned City road, sewer and waterworks.
- Where the symbol ** appears above, the fee may be subject to the extra cost (by quote) of a manhole where the size of the connection is equal to or one size smaller than the City sewer, i.e. a 200mm to a 250mm main.
- New sewer connections for semi-detached dwelling units, where the services can be installed in the same trench, shall be prepaid with the fee being 1.5 times that of individual connection.
- New building sewers requiring a connection to a Regional trunk sanitary sewer will be charged a Regional connection fee in addition to the new service charge. Charges must be pre-paid and property owner must provide written authorization from the Region of Niagara.

Regional Sanitary Sewer Connection	Per Connection	\$1,035.30	\$0.00	\$1,035.30	\$1,021.00	\$0.00	\$1,021.00	1.4%
Manhole (If Required by Region)	-	Job Specific Costing			Job Specific Costing			-

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Abandon Existing Sewer Service (Any Size)

•Assumes access is available to existing sewer (clean-out or open excavation). Work to include tracing sewer from existing clean-out or open excavation, excavation on the existing sewer service at the property line, TV inspection of the sewer from the property line to the sewer main, capping the sewer service at both ends, backfilling excavation and reinstatement.

If Sewer line is not exposed at property line by others	Per Sewer line	\$1,110.35	\$0.00	\$1,110.35	\$1,095.00	\$0.00	\$1,095.00	1.4%
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•If Sewer line is exposed at property line by others a 50% rebate would apply.

Miscellaneous

Shopping Carts, Abandoned

Shopping Cart Reclaim Fee (For Pickup, Handling & Storage)	Per Cart	\$21.11	\$2.74	\$23.85	\$20.80	\$2.70	\$23.50	1.5%
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Sidewalk Patio Application

Sidewalk Patio Application	Per Application	\$368.30	\$0.00	\$368.30	\$363.20	\$0.00	\$363.20	1.4%
Rental	Per Square Meter per year	\$36.15	\$4.70	\$40.85	\$40.30	\$0.00	\$40.30	1.4%

Sidewalk Snow Removal

Recoverable	Per Metre	\$10.55	\$0.00	\$10.55	\$10.40	\$0.00	\$10.40	1.4%
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Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Water Services

- The term "residential" includes buildings which contain a maximum of three (3) residential units and does not include any other uses such as commercial/industrial/institutional or any combination thereof.
- Private fire hydrants are the responsibility of the owner with respect to maintenance, repair and the annual inspection.

•Rates are based on open cut installations in material which can be removed by equipment normally used by City Forces for the work. Installations requiring rock excavation, or any form of boring or tunneling will be charged at actual cost.

Hydrant Connection - Temporary	Per Connection	\$202.55	\$0.00	\$202.55	\$199.75	\$0.00	\$199.75	1.4%
Water Consumption	-	Job Specific Costing			Job Specific Costing			-
Meter and Valve Assembly Rental - Per Week (Up to a Maximum of \$600.00 Per Year)	Per Fixture	\$26.35	\$0.00	\$26.35	\$26.00	\$0.00	\$26.00	1.3%
Refundable Deposit	Flat Fee	\$1,054.95	\$0.00	\$1,054.95	\$1,040.40	\$0.00	\$1,040.40	1.4%
Relocate Hydrant - Public Property	-	Job Specific Costing			Job Specific Costing			-
Install New Hydrant - Public Property (Requiring new connection to watermain)	-	Job Specific Costing			Job Specific Costing			-
Replace Hydrant After Damage	-	Job Specific Costing			Job Specific Costing			-

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Frozen Water Services

•The property owner will be responsible for all charges relating to any thawing of frozen water services on private property.

1/2", 3/4" and 1" (25mm Diameter and Less)

Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Water service	\$483.15	\$0.00	\$483.15	\$476.50	\$0.00	\$476.50	1.4%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	Per Water service	\$653.00	\$0.00	\$653.00	\$644.00	\$0.00	\$644.00	1.4%
Greater than 1" service (Greater than 25mm Diameter)	-	Job Specific Costing			Job Specific Costing			-

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

New Water Service (On Public Property)

- Rates are based on open cut installations in material which can be removed by equipment normally used by City Forces for the work. Installations requiring rock excavation, or any form of boring or tunneling will be charged at actual cost.
- Charges for new water services include a connection to the watermain, the installation of the service from the main to the property line and the associated restoration works and must be pre-paid.
- The policy of Council and the charges in this schedule are based on a watermain being available somewhere within the frontage or flankage of the property. Subject to approval from the City Engineer, other situations may be charged based on actual cost. The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, may include the extension of an existing watermain and must be pre-paid.
- All new water services on public property must have a minimum charge of ten (10) linear metres.
- The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, and must be pre-paid. Should the actual cost be greater than the estimate, the property owner shall be invoiced for any additional costs incurred. Should the actual cost be less than the estimate, the property owner will be refunded the difference.
- Where the symbol * appears below, fees are subject to a 35% reduction when carried out in conjunction with planned City road, sewer and waterworks.
- New water services requiring a connection to Regional trunk watermain will be charged a Regional connection fee in addition to the new water service charge. Charges must be pre-paid and property owner must provide written authorization from the Region of Niagara.

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- The minimum charge for servicing is ten (10) linear metres for all diameter sizes.

25mm Diameter *	Per Linear Metre	\$329.55	\$0.00	\$329.55	\$325.00	\$0.00	\$325.00	1.4%
40mm Diameter *	Per Linear Metre	\$395.45	\$0.00	\$395.45	\$390.00	\$0.00	\$390.00	1.4%
50mm Diameter *	Per Linear Metre	\$415.75	\$0.00	\$415.75	\$410.00	\$0.00	\$410.00	1.4%
75mm Diameter *	Per Linear Metre	\$461.00	\$0.00	\$461.00	\$454.65	\$0.00	\$454.65	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
100mm Diameter and greater *	-	Job Specific Costing			Job Specific Costing			-
Regional Watermain Connection	Per Connection	\$1,160.45	\$0.00	\$1,160.45	\$1,144.45	\$0.00	\$1,144.45	1.4%
Valve Chamber	-	Job Specific Costing			Job Specific Costing			-

Repair, Replace or Upgrade of Water Services (Public Property)

Repair or Replace Service - Same Size	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
Upgrade Service - from <19mm to 25mm	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
Upgrade Service - Greater Than 25mm	-	Job Specific Costing			Job Specific Costing			-

•Applicable when private property is also being upgraded at the owner's expense.

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Abandon Existing Water Service								
Water Service <= 50mm (2") Work to include removal of existing meter, excavation on the existing service at the main, shutting off the main stop, removal of existing curb box, backfilling excavations and reinstatement	Per Water service	\$1,440.25	\$0.00	\$1,440.25	\$1,420.35	\$0.00	\$1,420.35	1.4%
•Charge may be waived if a new service is installed in the same trench at time of excavation.								
Water Service > 50mm (2") Work will generally include removal of existing meter, excavation on the existing service at the main, replacing a section of the watermain at the service connection, removal of existing service valve and valve box, backfilling excavations and reinstatement	-	Job Specific Costing			Job Specific Costing			-

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Water Meter Pits (Chambers)

- Where a water meter cannot be installed and protected within the building to be serviced, an appropriate meter pit (= \leq 50mm Dia.) or precast concrete chamber ($>$ 50mm Dia.) shall be designed, supplied and installed as specified by the City Engineer. All costs associated with the supply and installation of a meter pit or precast chamber shall be borne by the property owner.
- Rates are based on open cut installations in material which can be removed by equipment normally used by City Forces for the work. Installations requiring rock excavation, or any form of boring or tunneling will be charged at actual cost.

Water Meter Pit - Supply Only

Supply Only - All Sizes	Per Fixture	Job Specific Costing			\$956.15	\$0.00	\$956.15	-
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Water Meter Pit - Supply and Install

Supply and Install - All Sizes	Per Fixture	Job Specific Costing			\$2,044.40	\$0.00	\$2,044.40	-
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Water Meter Miscellaneous Costs

Water Meter Bench Test

Water Meter Bench Test Fee	Per Test	\$98.10	\$0.00	\$98.10	\$96.75	\$0.00	\$96.75	1.4%
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- The Water Meter Bench Test Fee includes meter removal, testing and replacement.

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Water Meter Lost/Stolen/Broken

Pricing dependent on meter size	-	Job Specific Costing			Job Specific Costing			-
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Frozen Water Meter - (Service and Replacement Cost)

Less than 50mm Diameter

Regular Time (7:00 a.m. to 3:00 p.m., Monday to Friday)	Per Meter	\$328.10	\$0.00	\$328.10	\$323.55	\$0.00	\$323.55	1.4%
Overtime (3:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	Per Meter	\$358.70	\$0.00	\$358.70	\$353.75	\$0.00	\$353.75	1.4%

50mm Diameter and Greater

Regular Time (7:00 a.m. to 3:00 p.m., Monday to Friday)	-	Job Specific Costing			Job Specific Costing			-
Overtime (3:00 p.m. - 7:00 a.m., Saturday, Sunday and Holidays)	-	Job Specific Costing			Job Specific Costing			-

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Water Service Call

Residential

Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	\$121.70	\$0.00	\$121.70	\$120.00	\$0.00	\$120.00	1.4%
Overtime (7:00 p.m. - 7:00 a.m., Saturday, Sunday and Holidays)	Per Service call	\$172.40	\$0.00	\$172.40	\$170.00	\$0.00	\$170.00	1.4%

Non-Residential

Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	\$157.15	\$0.00	\$157.15	\$155.00	\$0.00	\$155.00	1.4%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	Per Service call	\$228.15	\$0.00	\$228.15	\$225.00	\$0.00	\$225.00	1.4%

•The Non-Residential - Overtime charge is a minimum fee which may increase if the actual cost is greater.

Water Turn Off/On

•Water turned off on regular time and turned back on overtime is charged at the overtime rate.

•Water turned off on overtime and turned back on within two (2) hours of being turned off is charged at the overtime rate.

•Water turned off on overtime and turned back on after two (2) hours of being turned off is charged at two (2) times the overtime rate.

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Residential

Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	\$74.90	\$0.00	\$74.90	\$73.85	\$0.00	\$73.85	1.4%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	Per Service call	\$107.60	\$0.00	\$107.60	\$106.10	\$0.00	\$106.10	1.4%

Non-Residential

Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	\$127.65	\$0.00	\$127.65	\$125.90	\$0.00	\$125.90	1.4%
Overtime (7:00 p.m. - 7:00 a.m., Saturday, Sunday and Holidays)	Per Service call	\$184.60	\$0.00	\$184.60	\$182.05	\$0.00	\$182.05	1.4%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

First Ontario Performing Arts Centre

Partridge Hall (782 Fixed Seats)

General Rate	Per Hour	\$465.00	\$60.45	\$525.45	\$459.00	\$59.67	\$518.67	1.3%
Not for Profit/Charitable/Regional Dance School rate	Per Hour	\$330.00	\$42.90	\$372.90	\$326.00	\$42.38	\$368.38	1.2%
Series/Season Sponsor Rate, Rate includes 1 technician for the duration of the rental period	Per Hour	\$330.00	\$42.90	\$372.90	\$326.00	\$42.38	\$368.38	1.2%
General Rate (Rate includes one technician for up to 8 hours)	Per Day	\$3,725.00	\$484.25	\$4,209.25	\$3,668.00	\$476.84	\$4,144.84	1.6%
Not for Profit/Charitable/Regional Dance School rate Rate includes 1 technician for up to 8 hours	Per Day	\$2,650.00	\$344.50	\$2,994.50	\$2,609.00	\$339.17	\$2,948.17	1.6%
Not for Profit/Charitable/Regional Dance School Rehearsal rate Rate includes 1 technician for duration of the rental period	Per Hour	\$230.00	\$29.90	\$259.90	\$228.00	\$29.64	\$257.64	0.9%
Box Office Gross Sales Percentage (Up to 30% at the discretion of the Executive Director)	-	Job Specific Costing			Job Specific Costing			-

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Cairns Hall (304 Fixed Seats)								
General Rate	Per Hour	\$230.00	\$29.90	\$259.90	\$229.00	\$29.77	\$258.77	0.4%
Not for Profit/Charitable/Regional Dance School rate	Per Hour	\$165.00	\$21.45	\$186.45	\$163.00	\$21.19	\$184.19	1.2%
Series/Season Sponsor Rate Rate includes 1 technician for the duration of the rental period	Per Hour	\$165.00	\$21.45	\$186.45	\$163.00	\$21.19	\$184.19	1.2%
General Rate Rate includes 1 technician for up to 8 hours	Per Day	\$1,860.00	\$241.80	\$2,101.80	\$1,834.00	\$238.42	\$2,072.42	1.4%
Not for Profit/Charitable/Regional Dance School rate Includes 1 technician for up to 8 hours	Per Day	\$1,325.00	\$172.25	\$1,497.25	\$1,304.00	\$169.52	\$1,473.52	1.6%
Not for Profit/Charitable/Regional Dance School Rehearsal rate Rate includes 1 technician for duration of the rental period	Per Hour	\$115.00	\$14.95	\$129.95	\$114.00	\$14.82	\$128.82	0.9%
Not for Profit/Charitable/Regional Dance School rate per week - (Based on 44 hours total use, includes 1 technician. Additional hours charged back at hourly rate).	Per Week	\$3,625.00	\$471.25	\$4,096.25	\$3,567.00	\$463.71	\$4,030.71	1.6%
Box Office Gross Sales Percentage (Up to 30% at the discretion of the Executive Director)	-	Job Specific Costing			Job Specific Costing			-

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Robertson Theatre (up to 200 seats in variable configurations)								
General Rate	Per Hour	\$130.00	\$16.90	\$146.90	\$127.00	\$16.51	\$143.51	2.4%
Not for Profit/Charitable/Regional Dance School rate	Per Hour	\$83.00	\$10.79	\$93.79	\$82.00	\$10.66	\$92.66	1.2%
Series/Season Sponsor Rate Rate includes 1 technician for the duration of the rental period	Per Hour	\$83.00	\$10.79	\$93.79	\$82.00	\$10.66	\$92.66	1.2%
Not for Profit/Charitable/Regional Dance School Rehearsal rate Rate includes 1 technician for duration of the rental period	Per Hour	\$60.00	\$7.80	\$67.80	\$57.00	\$7.41	\$64.41	5.3%
Not for Profit/Charitable/Regional Dance School rate Includes 1 technician for up to 8 hours	Per Day	\$660.00	\$85.80	\$745.80	\$652.00	\$84.76	\$736.76	1.2%
Not for Profit/Charitable/Regional Dance School rate per week - (Based on 44 hours total use, includes 1 technician. Additional hours charged back at hourly rate).	Per Week	\$3,625.00	\$471.25	\$4,096.25	\$3,567.00	\$463.71	\$4,030.71	1.6%
Box Office Gross Sales Percentage (Up to 30% at the discretion of the Executive Director)	-	Job Specific Costing			Job Specific Costing			-

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Film Studio (199 fixed seats)								
General Rate	Per Hour	\$130.00	\$16.90	\$146.90	\$127.00	\$16.51	\$143.52	2.4%
Not for Profit/Charitable rate	Per Hour	\$83.00	\$10.79	\$93.79	\$82.00	\$10.66	\$92.66	1.2%
Series/Season Sponsor Rate Rate includes 1 technician for the duration of the rental period	Per Hour	\$83.00	\$10.79	\$93.79	\$82.00	\$10.66	\$92.66	1.2%
Not for Profit/Charitable/Regional Dance School rate Includes 1 technician for up to 8 hours	Per Day	\$660.00	\$85.80	\$745.80	\$652.00	\$84.76	\$736.76	1.2%
Box Office Gross Sales Percentage (Up to 30% at the discretion of the Executive Director)	-	Job Specific Costing			Job Specific Costing			-

Algoma Central Lobby (Outside of venue booking time or rented separately)

General Rate	Per Hour	\$130.00	\$16.90	\$146.90	\$127.00	\$16.51	\$143.51	2.4%
Series/Season Sponsor Rate. Rate includes 1 technician for the duration of the rental period	Per Hour	\$83.00	\$10.79	\$93.79	\$82.00	\$10.66	\$92.66	1.2%
Not for Profit/Charitable rate	Per Hour	\$83.00	\$10.79	\$93.79	\$82.00	\$10.66	\$92.66	1.2%
Box Office Gross Sales Percentage (Up to 30% at the discretion of the Executive Director)	-	Job Specific Costing			Job Specific Costing			-

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Cogeco Community Lobby

General Rate	Per Hour	\$80.00	\$10.40	\$90.40	\$80.00	\$10.40	\$90.40	0.0%
Not for Profit/Charitable/Sponsor Rate	Per Hour	\$60.00	\$7.80	\$67.80	\$60.00	\$7.80	\$67.80	0.0%

Joy Williams Lobby

General Rate	Per Hour	\$80.00	\$10.40	\$90.40	\$80.00	\$10.40	\$90.40	0.0%
Not for Profit/Charitable/Sponsor Rate	Per Hour	\$60.00	\$7.80	\$67.80	\$60.00	\$7.80	\$67.80	0.0%

Mann Raceway Plaza

General Rate	Per Hour	\$505.00	\$65.65	\$570.65	\$499.00	\$64.87	\$563.87	1.2%
Not for Profit/Charitable rate	Per Hour	\$330.00	\$42.90	\$372.90	\$326.00	\$42.38	\$368.38	1.2%
Series/Season Sponsor Rate. Rate includes 1 technician for the duration of the rental period	Per Hour	\$330.00	\$42.90	\$372.90	\$326.00	\$42.38	\$368.38	1.2%
Box Office Gross Sales Percentage (Up to 30% at the discretion of the Executive Director)	-	Job Specific Costing			Job Specific Costing			-

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
RBC Innovation Studio (Outside of venue booking time or rented separately)								
General Rate	Per Hour	\$41.00	\$5.33	\$46.33	\$41.00	\$5.33	\$46.33	0.0%
Not for Profit/Charitable/Regional Dance School rate	Per Hour	\$20.50	\$2.67	\$23.17	\$20.50	\$2.67	\$23.17	0.0%
Series/Season Sponsor Rate - Rate includes 1 technician for the duration of the rental period	Per Hour	\$20.50	\$2.67	\$23.17	\$20.50	\$2.67	\$23.17	0.0%
Box Office Gross Sales Percentage (Up to 30% at the discretion of the Executive Director)	-	Job Specific Costing			Job Specific Costing			-

Equipment, Technical Services and Miscellaneous

Backline	-	Job Specific Costing			Job Specific Costing			-
Chandelier Rental per unit \$150 plus labour	-	Job Specific Costing			Job Specific Costing			-
Portable Audio System	Per Device	\$155.00	\$20.15	\$175.15	\$152.85	\$19.87	\$172.72	1.4%
Countryman Style Headset	Per Device	\$26.00	\$3.38	\$29.38	\$25.50	\$3.32	\$28.82	1.9%
Microphones - Wireless (hand held or on stand)	Per Device	\$103.00	\$13.39	\$116.39	\$101.90	\$13.25	\$115.15	1.1%
Corded Microphone with Floor or table stand	Per Device	\$26.00	\$3.38	\$29.38	\$25.50	\$3.32	\$28.82	1.9%
PolyCom Conference Phone	Per Device	\$103.00	\$13.39	\$116.39	\$101.90	\$13.25	\$115.15	1.1%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Audio Direct Input	Per Device	\$10.50	\$1.37	\$11.87	\$10.20	\$1.33	\$11.53	2.9%
Media Feed Box	Per Device	\$26.00	\$3.38	\$29.38	\$25.50	\$3.32	\$28.82	1.9%
House Audio Patch into Building System	Per Event	\$77.50	\$10.08	\$87.58	\$76.45	\$9.94	\$86.39	1.4%
Breakout Room Projector Package	Per Venue	\$260.00	\$33.80	\$293.80	\$254.80	\$33.12	\$287.92	2.0%
Projection System Use	Per Venue	\$465.00	\$60.45	\$525.45	\$458.55	\$59.61	\$518.16	1.4%
Flat Panel Monitor Pkg - 42"-50"	Per Device	\$155.00	\$20.15	\$175.15	\$152.85	\$19.87	\$172.72	1.4%
Laptop MacBook (Qlab, ProPresenter)	Per Device	\$205.00	\$26.65	\$231.65	\$203.85	\$26.50	\$230.35	0.6%
Laptop PC (MS Office Windows 7) per day	Per Device	\$205.00	\$26.65	\$231.65	\$203.85	\$26.50	\$230.35	0.6%
VGA Cable	Per Device	\$20.50	\$2.67	\$23.17	\$20.35	\$2.65	\$23.00	0.7%
Follow Spot	Per Event	\$76.00	\$9.88	\$85.88	\$75.00	\$9.75	\$84.75	1.3%
Marley Floor (\$200 plus installation and labour)	-	Job Specific Costing			Job Specific Costing			-
Stage Riser (4' x 4') including set up and skirting	Per Device	\$18.00	\$2.34	\$20.34	\$17.65	\$2.30	\$19.95	2.0%
Stage Riser Section (4'x8')	Per Device	\$26.00	\$3.38	\$29.38	\$25.00	\$3.25	\$28.25	4.0%
Laundry Access \$100 plus labour	-	Job Specific Costing			Job Specific Costing			-
Production/Judges Tables	Per Event	\$52.00	\$6.76	\$58.76	\$50.95	\$6.62	\$57.57	2.1%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Music Stand	Per Device	\$3.10	\$0.40	\$3.50	\$3.05	\$0.40	\$3.45	1.4%
Music Stand Light	Per Device	\$5.15	\$0.67	\$5.82	\$5.10	\$0.66	\$5.76	1.0%
Music Stand Light (incandescent)	Per Device	\$5.15	\$0.67	\$5.82	\$5.10	\$0.66	\$5.76	1.0%
Music Light and Stand (Combo)	Per Device	\$5.15	\$0.67	\$5.82	\$5.10	\$0.66	\$5.76	1.0%
Flower Lights \$30.00 each plus labour	-	Job Specific Costing			Job Specific Costing			-
Flower Lights coloured bulbs	Per Device	\$5.15	\$0.67	\$5.82	\$5.00	\$0.65	\$5.65	3.0%
Festoon Lights \$15.00 per stand plus labour	-	Job Specific Costing			Job Specific Costing			-
LED Lights	Per Device	\$26.00	\$3.38	\$29.38	\$25.00	\$3.25	\$28.25	4.0%
Security Guard (minimum 4 hours)	Per Hour	\$35.00	\$4.55	\$39.55	\$35.00	\$4.55	\$39.55	0.0%
Laser Pointer	Per Device	\$10.00	\$1.30	\$11.30	\$10.00	\$1.30	\$11.30	0.0%
Curtain Package \$400.00 plus labour (Cairns Recital Hall only)	-	Job Specific Costing			Job Specific Costing			-
Lobby Piano Mason & Hamlin (includes tuning)	Per Device	\$260.00	\$33.80	\$293.80	\$255.00	\$33.15	\$288.15	2.0%
Upright Steinway Piano (includes tuning)	Per Device	\$260.00	\$33.80	\$293.80	\$255.00	\$33.15	\$288.15	2.0%
Sheer Panels \$30.00 per panel plus labour	-	Job Specific Costing			Job Specific Costing			-

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Screens

6' to 8' tripod screens	Per Device	\$46.50	\$6.05	\$52.55	\$45.85	\$5.96	\$51.81	1.4%
9'x16' Fastfold Screen with Dresskit	Per Device	\$185.00	\$24.05	\$209.05	\$183.45	\$23.85	\$207.30	0.8%

Players/Cameras/Recorders

CD Player	Per Device	\$36.50	\$4.75	\$41.25	\$35.70	\$4.64	\$40.34	2.3%
Digital Audio Recording (must supply own SD card)	Per Device	\$156.00	\$20.28	\$176.28	\$153.75	\$19.99	\$173.74	1.5%
DVD/Bluray Player	Per Device	\$46.50	\$6.05	\$52.55	\$45.85	\$5.96	\$51.81	1.4%

Accessories

Black Tension Easel	Per Device	\$10.00	\$1.30	\$11.30	\$10.00	\$1.30	\$11.30	0.0%
Black Velour Pipe and Drape (per 15 ft panel)	Per Panel	\$15.50	\$2.02	\$17.52	\$15.30	\$1.99	\$17.29	1.3%
Extension Cord and Power Bar	Per Device	\$10.35	\$1.35	\$11.70	\$10.20	\$1.33	\$11.53	1.5%
Metal Decorative Easel	Per Device	\$20.00	\$2.60	\$22.60	\$20.00	\$2.60	\$22.60	0.0%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Tables

72" x 72" x 29" Rounds	Per Device	\$15.50	\$2.02	\$17.52	\$15.30	\$1.99	\$17.29	1.3%
48" x 48" x 29" Rounds	Per Device	\$8.25	\$1.07	\$9.32	\$8.15	\$1.06	\$9.21	1.2%
72" x 30" x 29" Rectangular	Per Device	\$8.25	\$1.07	\$9.32	\$8.15	\$1.06	\$9.21	1.2%
96" x 30" x 29" Rectangular	Per Device	\$8.25	\$1.07	\$9.32	\$8.15	\$1.06	\$9.21	1.2%
36" Cocktail/Highboy Tables 42" Height	Per Device	\$9.25	\$1.20	\$10.45	\$9.20	\$1.20	\$10.40	0.5%

Linens

60" x 102" Black Linen	Per Device	\$7.25	\$0.94	\$8.19	\$7.15	\$0.93	\$8.08	1.4%
90" Round Black Linen	Per Device	\$8.25	\$1.07	\$9.32	\$8.15	\$1.06	\$9.21	1.2%
60" x 126" Black Linen	Per Device	\$7.25	\$0.94	\$8.19	\$7.15	\$0.93	\$8.08	1.4%
Bath Towel	Per Device	\$3.10	\$0.40	\$3.50	\$3.05	\$0.40	\$3.45	1.4%
Hand Towel	Per Device	\$1.05	\$0.14	\$1.19	\$1.05	\$0.14	\$1.19	0.0%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Skirts and Napkins

Black Napkins	Per Device	\$0.55	\$0.07	\$0.62	\$0.55	\$0.07	\$0.62	0.0%
14' Skirting	Per Device	\$15.50	\$2.02	\$17.52	\$15.30	\$1.99	\$17.29	1.3%

Chairs and Other Furniture

Conference Chair	Per Device	\$3.10	\$0.40	\$3.50	\$3.05	\$0.40	\$3.45	1.4%
Bar Stool	Per Device	\$3.10	\$0.40	\$3.50	\$3.05	\$0.40	\$3.45	1.4%
Portable Bar	Per Device	\$52.00	\$6.76	\$58.76	\$50.95	\$6.62	\$57.57	2.1%
Portable Popcorn Machine	Per Device	\$77.50	\$10.08	\$87.58	\$76.45	\$9.94	\$86.39	1.4%
Stanchions	Per Device	\$10.35	\$1.35	\$11.70	\$10.20	\$1.33	\$11.53	1.5%
Coat Rack	Per Device	\$12.50	\$1.63	\$14.13	\$12.30	\$1.60	\$13.90	1.7%
Podium	Per Venue	\$52.00	\$6.76	\$58.76	\$50.95	\$6.62	\$57.57	2.1%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Guitar and Bass Amplifiers								
Fender 65 Deluxe Reverb	Per Event	\$52.00	\$6.76	\$58.76	\$50.95	\$6.62	\$57.57	2.1%
Fender 65 Twin Reverb RI Blonde/Oxbood	Per Event	\$88.00	\$11.44	\$99.44	\$86.60	\$11.26	\$97.86	1.6%
Fender Supersonic 22	Per Event	\$52.00	\$6.76	\$58.76	\$50.95	\$6.62	\$57.57	2.1%
Fender 68 Custom Deluxe Reverb	Per Event	\$52.00	\$6.76	\$58.76	\$50.95	\$6.62	\$57.57	2.1%
Fender 68 Custom Princeton Reverb	Per Event	\$52.00	\$6.76	\$58.76	\$50.95	\$6.62	\$57.57	2.1%
VOX AC30C2X Tube Combo 2x12 W/Alnico Blue	Per Event	\$62.00	\$8.06	\$70.06	\$61.15	\$7.95	\$69.10	1.4%
Marshall 1960A Greenback 4x12 Slant Cabinet	Per Event	\$52.00	\$6.76	\$58.76	\$50.95	\$6.62	\$57.57	2.1%
Marshall 1987X 50W SLP Head w/FX Loop	Per Event	\$72.00	\$9.36	\$81.36	\$71.35	\$9.28	\$80.63	0.9%
Traynor Amstudio Acoustic AMP	Per Event	\$10.35	\$1.35	\$11.70	\$10.20	\$1.33	\$11.53	1.5%
AMPEG PF-800 Portaflex Head	Per Event	\$41.50	\$5.40	\$46.90	\$40.75	\$5.30	\$46.05	1.8%
AMPEG SVT-410HE Classix 4x10 Bass Cabinet w/Horn	Per Event	\$41.50	\$5.40	\$46.90	\$40.75	\$5.30	\$46.05	1.8%
AMPEG HSVT-0CL Heritage USA All Tube SVT 300W	Per Event	\$77.50	\$10.08	\$87.58	\$76.45	\$9.94	\$86.39	1.4%
AMPEG HSVT-810E Heritage USA 8x10 Speaker Cab	Per Event	\$52.00	\$6.76	\$58.76	\$50.95	\$6.62	\$57.57	2.1%
GK Bass Combo MB150S-112	Per Event	\$31.00	\$4.03	\$35.03	\$30.60	\$3.98	\$34.58	1.3%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Keyboard

Steinway D 9' Concert Grand Piano	Per Event	\$310.00	\$40.30	\$350.30	\$305.75	\$39.75	\$345.50	1.4%
Piano tuning	Per Event	\$175.00	\$22.75	\$197.75	\$152.45	\$19.82	\$172.27	14.8%
NORD Stage2 EX 88 Hammer Action	Per Event	\$157.00	\$20.41	\$177.41	\$154.90	\$20.14	\$175.04	1.4%
NORD Lead 4-49 Key Multi-Timbral Synth	Per Event	\$52.00	\$6.76	\$58.76	\$50.95	\$6.62	\$57.57	2.1%
Hammond XK-3C Organ	Per Event	\$233.00	\$30.29	\$263.29	\$229.30	\$29.81	\$259.11	1.6%
Yamaha Motif XF8 (88Key)	Per Event	\$240.00	\$31.20	\$271.20	\$236.45	\$30.74	\$267.19	1.5%
Yamaha Motif XF7 (76 Key)	Per Event	\$190.00	\$24.70	\$214.70	\$187.50	\$24.38	\$211.88	1.3%
Traynor K4 Keyboard Amp	Per Event	\$10.50	\$1.37	\$11.87	\$10.50	\$1.37	\$11.87	0.0%
Boss EV-5 Expression Pedal	Per Event	\$5.20	\$0.68	\$5.88	\$5.10	\$0.66	\$5.76	2.1%
FC7 Yamaha Volume Expression Pedal	Per Event	\$5.20	\$0.68	\$5.88	\$5.10	\$0.66	\$5.76	2.1%
Boss FV-500L Volume Pedal	Per Event	\$5.20	\$0.68	\$5.88	\$5.10	\$0.66	\$5.76	2.1%
Quiklok Z726/L Double Tier Keyboard Stand	Per Event	\$10.35	\$1.35	\$11.70	\$10.20	\$1.33	\$11.53	1.5%
Roland KS-G8B Stage Keyboard Stand for 88'S	Per Event	\$5.20	\$0.68	\$5.88	\$5.10	\$0.66	\$5.76	2.1%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Yorkville IKS-8 HD Collapsible Keyboard Stand	Per Event	\$5.20	\$0.68	\$5.88	\$5.10	\$0.66	\$5.76	2.1%
PB-1 Folding Padded Piano Bench	Per Event	\$5.20	\$0.68	\$5.88	\$5.10	\$0.66	\$5.76	2.1%
Technician (minimum 4 hours)	Per Hour	\$45.00	\$5.85	\$50.85	\$44.00	\$5.72	\$49.72	2.3%
Outsourced Equipment Admin Fee (20% of rental cost)	-	Job Specific Costing			Job Specific Costing			-

Front of House Services

Cleaning Fee	Per Day	\$250.00	\$32.50	\$282.50	\$250.00	\$32.50	\$282.50	0.0%
Front of House Lead (minimum 3 hours)	Per Hour	\$35.10	\$4.56	\$39.66	\$34.60	\$4.50	\$39.10	1.4%
Lead Usher General Rate (minimum 3 hours)	Per Hour	\$31.05	\$4.04	\$35.09	\$30.60	\$3.98	\$34.58	1.5%
Lead Usher Not for Profit/Charitable Rate (minimum 4 hours)	Per Hour	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
Merchandise Seller	Per Hour	\$15.50	\$2.02	\$17.52	\$15.30	\$1.99	\$17.29	1.3%
Server (outside of PAC host bar)	Per Hour	\$23.85	\$3.10	\$26.95	\$23.50	\$3.06	\$26.56	1.5%
Usher General Rate (minimum 3 hours)	Per Hour	\$15.50	\$2.02	\$17.52	\$15.30	\$1.99	\$17.29	1.3%
Usher Not for Profit/Charitable Rate (minimum 3 hours)	Per Hour	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Merchandise Vendor's Fee - Presentation	-	Job Specific Costing			Job Specific Costing			-
Merchandise Vendor's Fee Rental Client (20% final gross sales)	-	Job Specific Costing			Job Specific Costing			-

Box Office Services

•Revised CCIF Fees become effective September 1st

Cultural Capital Investment Fund *Child tickets on children shows, school shows and Film excluded	Per Ticket	\$3.00	\$0.39	\$3.39	\$2.50	\$0.33	\$2.83	19.8%
On-line Handling Fee (per ticket)	Per Ticket	\$1.50	\$0.20	\$1.70	\$1.50	\$0.20	\$1.70	0.0%
Phone/In Person Handling Fee	Per Ticket	\$2.50	\$0.33	\$2.83	\$2.50	\$0.33	\$2.83	0.0%
Mailing Fee (per order)	Per Order	\$1.60	\$0.21	\$1.81	\$1.55	\$0.20	\$1.75	3.4%
Subscription Fee (per order)	Per Order	\$6.00	\$0.78	\$6.78	\$5.10	\$0.66	\$5.76	17.7%
Consignment Return (per ticket)	Per Ticket	\$1.05	\$0.14	\$1.19	\$1.05	\$0.14	\$1.19	0.0%
Box Office Services (5.25% total gross sales)	-	Job Specific Costing			Job Specific Costing			-
Ticket Printing (per ticket)	Per Ticket	\$0.25	\$0.03	\$0.28	\$0.25	\$0.03	\$0.28	0.0%
Box Office Staff (Per hour - minimum 3 hours)	Per Hour	\$23.85	\$3.10	\$26.95	\$23.50	\$3.06	\$26.56	1.5%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Marketing and Advertising

Centre Stage - Quarterly Magazine

Centre Spread	Per Issue	\$2,700.00	\$351.00	\$3,051.00	\$2,700.00	\$351.00	\$3,051.00	0.0%
Outside Back Cover	Per Ad per edition	\$2,500.00	\$325.00	\$2,825.00	\$2,500.00	\$325.00	\$2,825.00	0.0%
Inside Front Cover	Per Ad per edition	\$2,000.00	\$260.00	\$2,260.00	\$2,000.00	\$260.00	\$2,260.00	0.0%
Inside Back Cover	Per Ad per edition	\$2,000.00	\$260.00	\$2,260.00	\$2,000.00	\$260.00	\$2,260.00	0.0%
Page Number 3 or 5	Per Ad per edition	\$1,750.00	\$227.50	\$1,977.50	\$1,750.00	\$227.50	\$1,977.50	0.0%
Full page	Per Ad per edition	\$1,350.00	\$175.50	\$1,525.50	\$1,350.00	\$175.50	\$1,525.50	0.0%
2/3 Page	Per Ad per edition	\$1,100.00	\$143.00	\$1,243.00	\$1,100.00	\$143.00	\$1,243.00	0.0%
1/2 Page	Per Ad per edition	\$800.00	\$104.00	\$904.00	\$800.00	\$104.00	\$904.00	0.0%
1/3 Page	Per Ad per edition	\$600.00	\$78.00	\$678.00	\$600.00	\$78.00	\$678.00	0.0%
1/4 Page	Per Ad per edition	\$400.00	\$52.00	\$452.00	\$400.00	\$52.00	\$452.00	0.0%
1/8 Page	Per Ad per edition	\$250.00	\$32.50	\$282.50	\$250.00	\$32.50	\$282.50	0.0%
Article Writing	Per Article	\$150.00	\$19.50	\$169.50	\$150.00	\$19.50	\$169.50	0.0%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Full Season Commitment (10% off final price)	-	Job Specific Costing			Job Specific Costing			-
Not for Profit Rate (10% off final price)	-	Job Specific Costing			Job Specific Costing			-

Film Dining Guide

Film Dining Guide - Outside Back Cover	Per Issue	\$1,250.00	\$162.50	\$1,412.50	\$1,250.00	\$162.50	\$1,412.50	0.0%
Film Dining Guide - Inside Front Cover	Per Issue	\$1,000.00	\$130.00	\$1,130.00	\$1,000.00	\$130.00	\$1,130.00	0.0%
Film Dining Guide - Inside Back Cover	Per Issue	\$875.03	\$113.75	\$988.78	\$875.03	\$113.75	\$988.78	0.0%
Film Dining Guide - Full Page	Per Issue	\$625.00	\$81.25	\$706.25	\$625.00	\$81.25	\$706.25	0.0%
Film Dining Guide - 1/2 Page	Per Issue	\$375.00	\$48.75	\$423.75	\$375.00	\$48.75	\$423.75	0.0%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Brochure								
Outside Back Cover	Per Ad per edition	\$2,500.00	\$325.00	\$2,825.00	\$2,500.00	\$325.00	\$2,825.00	0.0%
Inside Back Cover	Per Ad per edition	\$2,000.00	\$260.00	\$2,260.00	\$2,000.00	\$260.00	\$2,260.00	0.0%
Full page	Per Ad per edition	\$1,350.00	\$175.50	\$1,525.50	\$1,350.00	\$175.50	\$1,525.50	0.0%
1/2 Page	Per Ad per edition	\$800.00	\$104.00	\$904.00	\$800.00	\$104.00	\$904.00	0.0%
1/4 Page	Per Ad per edition	\$400.00	\$52.00	\$452.00	\$400.00	\$52.00	\$452.00	0.0%
Not for Profit Rate (10% off final price)	-	Job Specific Costing			Job Specific Costing			-

Flyer Insertion for Performances

1 Performance (house programs)	Per Performance Package	\$75.00	\$9.75	\$84.75	\$75.00	\$9.75	\$84.75	0.0%
5 Performance (house programs)	Per Performance Package	\$250.00	\$32.50	\$282.50	\$250.00	\$32.50	\$282.50	0.0%
20 Performance (house programs)	Per Performance Package	\$750.00	\$97.50	\$847.50	\$750.00	\$97.50	\$847.50	0.0%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Advertising on Print at Home Tickets

Presentation Series print-at-home tickets

1 Month	Per Month	\$200.00	\$26.00	\$226.00	\$200.00	\$26.00	\$226.00	0.0%
1 Year	Per Year	\$1,200.00	\$156.00	\$1,356.00	\$1,200.00	\$156.00	\$1,356.00	0.0%

Rental Events print-at-home tickets

1 Month	Per Month	\$75.00	\$9.75	\$84.75	\$75.00	\$9.75	\$84.75	0.0%
1 Year	Per Year	\$750.00	\$97.50	\$847.50	\$750.00	\$97.50	\$847.50	0.0%

All Events print-at-home tickets

1 Show	Per Show	\$75.00	\$9.75	\$84.75	\$75.00	\$9.75	\$84.75	0.0%
1 Series	Per Series	\$400.00	\$52.00	\$452.00	\$400.00	\$52.00	\$452.00	0.0%

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Web Advertising (Home Page Feature Full Screen Advertisement)

1 Week	Per Week	\$175.00	\$22.75	\$197.75	\$175.00	\$22.75	\$197.75	0.0%
1 Month	Per Month	\$500.00	\$65.00	\$565.00	\$500.00	\$65.00	\$565.00	0.0%

Web Advertising (Other than Homepage)

1 Month	Per Month	\$75.00	\$9.75	\$84.75	\$75.00	\$9.75	\$84.75	0.0%
1 Year	Per Year	\$750.00	\$97.50	\$847.50	\$750.00	\$97.50	\$847.50	0.0%

Discount on Multiple Size Ads (10% off final price)	-	Job Specific Costing	Job Specific Costing	-
Non-Profit/Charitable Rate (10% off final price)	-	Job Specific Costing	Job Specific Costing	-

Proposed Rates and Fees 2019

Fee Title	Unit of Measure	2019			2018			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Other Advertising Fees								
Digital Signage -	Per Month	\$200.00	\$26.00	\$226.00	\$200.00	\$26.00	\$226.00	0.0%
Digital Signage Package -	Per Month	\$500.00	\$65.00	\$565.00	\$500.00	\$65.00	\$565.00	0.0%
E-blast	Per E-blast	\$300.00	\$39.00	\$339.00	\$300.00	\$39.00	\$339.00	0.0%
Marketing/Design (per hour)	Per Hour	\$50.00	\$6.50	\$56.50	\$50.00	\$6.50	\$56.50	0.0%
Onsite Advertising Display (Based on location and size of space)	-	Job Specific Costing			Job Specific Costing			-
Poster Distribution	Per 100 Posters	\$150.00	\$19.50	\$169.50	\$150.00	\$19.50	\$169.50	0.0%
Ticket Envelope	Per Season	\$2,500.00	\$325.00	\$2,825.00	\$2,500.00	\$325.00	\$2,825.00	0.0%

Proposed Rates and Fees 2019 - Cemetery

Fee Title	Unit of Measure	2019				2018				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	

Victoria Lawn Cemetery

Division Policies

- The price of lots and single graves and all other fees and charges herein set forth shall be those charged to bona fide residents of the City of St. Catharines.
- The non-resident surcharge does not apply to mausoleum and columbarium service.
- In the case of all persons not resident in the City of St. Catharines, all such prices for lots, care and maintenance and all forms of interment will be maintenance increased by 20% of the total selling price.
- If the owner of a lot was a resident at the time of purchase but since then has moved out of the City, the rate(fee) charged to inter this individual will only be the non-resident rate if they have been out of the City of St. Catharines for more than 10 years.

Price of Lots

Adult/Space - at Need - Flat Marker Only	Per Grave	\$616.99	\$411.33	\$133.68	\$1,162.00	\$607.96	\$405.31	\$131.73	\$1,145.00	1.5%
Adult/Space - Preferred - Flat Marker Only	Per Grave	\$1,317.52	\$329.38	\$214.10	\$1,861.00	\$1,299.12	\$324.78	\$211.11	\$1,835.00	1.4%
Adult/Space-Section O and QQ/V-Lot upright (preferred)	Per Grave	\$988.14	\$658.76	\$214.10	\$1,861.00	\$974.34	\$649.56	\$211.11	\$1,835.00	1.4%
Foundation	Per Foundation	\$421.24		\$54.76	\$476.00	\$415.04		\$53.96	\$469.00	1.5%
Total	Per Grave	\$1,409.38	\$658.76	\$268.86	\$2,337.00	\$1,389.38	\$649.56	\$265.06	\$2,304.00	1.4%
Adult 2 Grave Lot with Foundation - Lot Foundation	Per Lot	\$2,126.55	\$1,417.70	\$460.75	\$4,005.00	\$2,096.81	\$1,397.88	\$454.31	\$3,949.00	1.4%
	Per Foundation	\$678.76		\$88.24	\$767.00	\$669.03		\$86.97	\$756.00	1.5%
Total	Per Lot	\$2,805.31	\$1,417.70	\$548.99	\$4,772.00	\$2,765.84	\$1,397.88	\$541.28	\$4,705.00	1.4%
Adult 3 Grave Lot	Per Lot	\$3,292.04	\$2,194.69	\$713.27	\$6,200.00	\$3,246.37	\$2,164.25	\$703.38	\$6,114.00	1.4%
Adult 4 Grave Lot	Per Lot	\$4,664.07	\$3,109.38	\$1,010.55	\$8,784.00	\$4,599.29	\$3,066.19	\$996.51	\$8,662.00	1.4%

Proposed Rates and Fees 2019 - Cemetery

Fee Title	Unit of Measure	2019				2018				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Adult 6 Grave Lot	Per Lot	\$7,282.30	\$4,854.87	\$1,577.83	\$13,715.00	\$7,181.42	\$4,787.61	\$1,555.97	\$13,525.00	1.4%
Cremation Grave - Flat Marker Only - 2' x 2'	Per Grave	\$392.92	\$261.95	\$85.13	\$740.00	\$387.08	\$258.05	\$83.87	\$729.00	1.5%
Cremation Grave - Flat Marker Only - 3' x 3'	Per Grave	\$658.41	\$438.94	\$142.65	\$1,240.00	\$649.38	\$432.92	\$140.70	\$1,223.00	1.4%
Cremation Grave With Foundation	Per Grave	\$960.53	\$640.35	\$208.12	\$1,809.00	\$947.26	\$631.50	\$205.24	\$1,784.00	1.4%
Foundation	Per Foundation	\$421.24		\$54.76	\$476.00	\$415.04		\$53.96	\$469.00	1.5%
Total	Per Grave	\$1,381.77	\$640.35	\$262.88	\$2,285.00	\$1,362.30	\$631.50	\$259.19	\$2,253.00	1.4%
Infant Grave - Flat Marker Only	Per Grave	\$392.39	\$261.59	\$85.02	\$739.00	\$387.08	\$258.05	\$83.87	\$729.00	1.4%
Infant Grave with Foundation	Per Grave	\$645.13	\$430.09	\$139.78	\$1,215.00	\$636.11	\$424.07	\$137.82	\$1,198.00	1.4%
Foundation	Per Foundation	\$421.24		\$54.76	\$476.00	\$415.04		\$53.96	\$469.00	1.5%
Total	Per Grave	\$1,066.37	\$430.09	\$194.54	\$1,691.00	\$1,051.15	\$424.07	\$191.78	\$1,667.00	1.4%

Veteran Graves (Perpetual Care Only)

Veteran Lot	Per Grave	\$0.00	\$658.41	\$85.59	\$744.00	\$0.00	\$649.29	\$84.41	\$733.70	1.4%
Veteran Cremation - Grave	Per Grave	\$0.00	\$438.94	\$57.06	\$496.00	\$0.00	\$432.83	\$56.27	\$489.10	1.4%

Clergy's Grave (Perpetual Care Only)

Clergy's Grave (no charge for grave site)	Per Grave	\$0.00	\$658.41	\$85.59	\$744.00	\$0.00	\$649.29	\$84.41	\$733.70	1.4%
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Proposed Rates and Fees 2019 - Cemetery

Fee Title	Unit of Measure	2019				2018				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Interment Charges										
Regular Earth Adult Opening	Per Interment	\$1,308.85		\$170.15	\$1,479.00	\$1,290.27		\$167.73	\$1,458.00	1.4%
Regular Earth Infant Opening	Per Interment	\$653.98		\$85.02	\$739.00	\$645.13		\$83.87	\$729.00	1.4%
Regular Earth Cremation Opening	Per Interment	\$514.16		\$66.84	\$581.00	\$507.08		\$65.92	\$573.00	1.4%
Cremation Inurnment Garden	Per Interment	\$514.16		\$66.84	\$581.00	\$507.08		\$65.92	\$573.00	1.4%
Cremation Scattering Garden	Per Interment	\$561.06		\$72.94	\$634.00	\$553.10		\$71.90	\$625.00	1.4%
Regular Cremation Opening - Double (Admin)	Per Interment	\$94.69		\$12.31	\$107.00	\$92.92		\$12.08	\$105.00	1.9%
Extra Depth on Sales Prior to April 1, 1986 Only	Per Interment	\$653.98		\$85.02	\$739.00	\$645.13		\$83.87	\$729.00	1.4%

Mausoleum and Columbarium Interment Charges

Regular Niche Opening	Per Interment	\$374.34		\$48.66	\$423.00	\$369.03		\$47.97	\$417.00	1.4%
Mausoleum Plate Removal	Per Location	\$94.69		\$12.31	\$107.00	\$92.92		\$12.08	\$105.00	1.9%
Total	Per Interment	\$469.03		\$60.97	\$530.00	\$461.95		\$60.05	\$522.00	1.5%
Crypt End Opening	Per Interment	\$607.96		\$79.04	\$687.00	\$599.12		\$77.88	\$677.00	1.5%
Crypt Side Opening	Per Interment	\$700.88		\$91.12	\$792.00	\$691.15		\$89.85	\$781.00	1.4%
Storage Crypt Rental - First Month	Per Month	\$187.61		\$24.39	\$212.00	\$184.96		\$24.04	\$209.00	1.4%
Storage Crypt Rental - Each Additional Month	Per Month	\$187.61		\$24.39	\$212.00	\$184.96		\$24.04	\$209.00	1.4%
Use of Mausoleum for Funeral	Per Use	\$187.61		\$24.39	\$212.00	\$184.96		\$24.04	\$209.00	1.4%

Proposed Rates and Fees 2019 - Cemetery

Fee Title	Unit of Measure	2019				2018				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Use of Mausoleum for Saturday Funeral	Per Use	\$234.51		\$30.49	\$265.00	\$230.97		\$30.03	\$261.00	1.5%
Use of Cemetery Chairs	Per Use	\$94.69		\$12.31	\$107.00	\$92.92		\$12.08	\$105.00	1.9%

Disinterments

•Includes one (1) opening and one (1) closing. Appropriate Interment Fees Applies.

Minimum Charge	Per Disintermen	\$2,801.77		\$364.23	\$3,166.00	\$2,762.83		\$359.17	\$3,122.00	1.4%
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Additional Services

Concrete Liners - Cost	Per Liner	\$537.17		\$69.83	\$607.00	\$530.09		\$68.91	\$599.00	1.3%
Installation Fee	Per Use	\$210.62		\$27.38	\$238.00	\$207.08		\$26.92	\$234.00	1.7%
Total	Per Liner	\$747.79		\$97.21	\$845.00	\$737.17		\$95.83	\$833.00	1.4%
Tent Rental (10' x 10') - 4 hours	Per Tent	\$94.69		\$12.31	\$107.00	\$92.92		\$12.08	\$105.00	1.9%
Tent Rental (15' x 15') - 4 hours	Per Tent	\$141.59		\$18.41	\$160.00	\$138.94		\$18.06	\$157.00	1.9%

Proposed Rates and Fees 2019 - Cemetery

Fee Title	Unit of Measure	2019				2018				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Miscellaneous Charges										
Monday to Friday - Each Half-Hour	Per Application	\$186.73	\$0.00	\$24.27	\$211.00	\$184.07	\$0.00	\$23.93	\$208.00	1.4%
Late Arrivals Each Half Hour	Per Application	\$186.73	\$0.00	\$24.27	\$211.00	\$184.07	\$0.00	\$23.93	\$208.00	1.4%
Saturday Burial (9:00 a.m. to 11:00 a.m.)	Per Interment	\$373.45	\$0.00	\$48.55	\$422.00	\$368.14	\$0.00	\$47.86	\$416.00	1.4%
Registration of Transfer	Per Transfer	\$70.80	\$0.00	\$9.20	\$80.00	\$69.91	\$0.00	\$9.09	\$79.00	1.3%
Duplicate Interment Rights Certificate	Per Transfer	\$47.79	\$0.00	\$6.21	\$54.00	\$46.90	\$0.00	\$6.10	\$53.00	1.9%
Administration Fee	Per Application	\$280.53	\$0.00	\$36.47	\$317.00	\$276.99	\$0.00	\$36.01	\$313.00	1.3%
Declaration for Interment/Transfer Fee	Per Transfer	\$70.80	\$0.00	\$9.20	\$80.00	\$69.91	\$0.00	\$9.09	\$79.00	1.3%

Setting Of Markers (Set By Province) *

Over 14" x 24" - Setting	Per Setting	\$204.87	\$0.00	\$26.63	\$231.50	\$202.21	\$0.00	\$26.29	\$228.50	1.3%
Care and Maintenance	Per Marker	\$50.00	\$0.00	\$6.50	\$56.50	\$50.00	\$0.00	\$6.50	\$56.50	0.0%
Total	Per Setting	\$254.87	\$0.00	\$33.13	\$288.00	\$252.21	\$0.00	\$32.79	\$285.00	1.1%
12" x 18" to 14" x 24" - Setting	Per Setting	\$166.37	\$0.00	\$21.63	\$188.00	\$164.16	\$0.00	\$21.34	\$185.50	1.3%
Care and Maintenance	Per Marker	\$50.00	\$0.00	\$6.50	\$56.50	\$50.00	\$0.00	\$6.50	\$56.50	0.0%
Total	Per Setting	\$217.70	\$0.00	\$28.30	\$246.00	\$214.16	\$0.00	\$27.84	\$242.00	1.7%

Proposed Rates and Fees 2019 - Cemetery

Fee Title	Unit of Measure	2019				2018				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	

Under 12" x 18" (over 439.42 square cent.)

(over 173 square inches)- Setting	Per Setting	\$134.07	\$0.00	\$17.43	\$151.50	\$132.30	\$0.00	\$17.20	\$149.50	1.3%
Care and Maintenance	Per Marker	\$50.00	\$0.00	\$6.50	\$56.50	\$50.00	\$0.00	\$6.50	\$56.50	0.0%
Total	Per Setting	\$184.07	\$0.00	\$23.93	\$208.00	\$182.30	\$0.00	\$23.70	\$206.00	1.0%
Under 439.42 sq. in./173 sq. in. Setting Fee	Per Setting	\$141.59	\$0.00	\$18.41	\$160.00	\$138.94	\$0.00	\$18.06	\$157.00	1.9%
Upright Veteran Marker	Per Setting	\$280.53	\$0.00	\$36.47	\$317.00	\$276.99	\$0.00	\$36.01	\$313.00	1.3%
Corner Markers (set of 4) - Setting	Per Setting	\$163.72	\$0.00	\$21.28	\$185.00	\$161.06	\$0.00	\$20.94	\$182.00	1.6%

Care And Maintenance (Set By Province) *

Upright Monuments up to 48" High and up to 48" Long Including Base	Per Monument	\$100.00	\$0.00	\$13.00	\$113.00	\$100.00	\$0.00	\$13.00	\$113.00	0.0%
Upright Monuments Over 48" High or over 48" Long Including Base	Per Monument	\$200.00	\$0.00	\$26.00	\$226.00	\$200.00	\$0.00	\$26.00	\$226.00	0.0%

Garden Crypt Mausoleum (Genesis)

North & South Elevations (30 Single Crypts Each Side)

Level A - 12	Per Crypt	\$5,228.32	\$1,307.08	\$849.60	\$7,385.00	\$5,156.11	\$1,289.03	\$837.87	\$7,283.00	1.4%
Level B - 12	Per Crypt	\$6,349.03	\$1,587.26	\$1,031.72	\$8,968.00	\$6,261.24	\$1,565.31	\$1,017.45	\$8,844.00	1.4%
Level C - 12	Per Crypt	\$7,469.03	\$1,867.26	\$1,213.72	\$10,550.00	\$7,365.66	\$1,841.42	\$1,196.92	\$10,404.00	1.4%

Proposed Rates and Fees 2019 - Cemetery

Fee Title	Unit of Measure	2019				2018				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Level D - 12	Per Crypt	\$8,962.83	\$2,240.71	\$1,456.46	\$12,660.00	\$8,838.94	\$2,209.73	\$1,436.33	\$12,485.00	1.4%
Level E - 12	Per Crypt	\$7,095.22	\$1,773.81	\$1,152.97	\$10,022.00	\$6,997.52	\$1,749.38	\$1,137.10	\$9,884.00	1.4%

West Elevation (20 Tandem Crypts - 40 Entombments)

Level A - 4	Per Crypt	\$9,709.73	\$2,427.43	\$1,577.83	\$13,715.00	\$9,575.22	\$2,393.81	\$1,555.97	\$13,525.00	1.4%
Level B - 4	Per Crypt	\$11,949.73	\$2,987.43	\$1,941.83	\$16,879.00	\$11,784.78	\$2,946.19	\$1,915.03	\$16,646.00	1.4%
Level C - 4	Per Crypt	\$13,443.54	\$3,360.88	\$2,184.58	\$18,989.00	\$13,258.05	\$3,314.51	\$2,154.43	\$18,727.00	1.4%
Level D - 4	Per Crypt	\$15,684.25	\$3,921.06	\$2,548.69	\$22,154.00	\$15,467.61	\$3,866.90	\$2,513.49	\$21,848.00	1.4%
Level E - 4	Per Crypt	\$13,443.54	\$3,360.88	\$2,184.58	\$18,989.00	\$13,258.05	\$3,314.51	\$2,154.43	\$18,727.00	1.4%

East Elevation (100 Niches)

Interior Niches are 11 1/4" high by 11 1/4" wide by 9 3/4" deep

Level A - 10	Per Niche	\$1,111.02	\$196.06	\$169.92	\$1,477.00	\$1,095.97	\$193.41	\$167.62	\$1,457.00	1.4%
Level B - 10	Per Niche	\$1,111.02	\$196.06	\$169.92	\$1,477.00	\$1,095.97	\$193.41	\$167.62	\$1,457.00	1.4%
Level C - 10	Per Niche	\$1,111.02	\$196.06	\$169.92	\$1,477.00	\$1,095.97	\$193.41	\$167.62	\$1,457.00	1.4%
Level D - 10	Per Niche	\$1,349.47	\$238.14	\$206.39	\$1,794.00	\$1,330.66	\$234.82	\$203.51	\$1,769.00	1.4%
Level E - 10	Per Niche	\$1,349.47	\$238.14	\$206.39	\$1,794.00	\$1,330.66	\$234.82	\$203.51	\$1,769.00	1.4%
Level F - 10	Per Niche	\$1,349.47	\$238.14	\$206.39	\$1,794.00	\$1,330.66	\$234.82	\$203.51	\$1,769.00	1.4%

Proposed Rates and Fees 2019 - Cemetery

Fee Title	Unit of Measure	2019				2018				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Level G - 10	Per Niche	\$1,349.47	\$238.14	\$206.39	\$1,794.00	\$1,330.66	\$234.82	\$203.51	\$1,769.00	1.4%
Level H - 10	Per Niche	\$1,349.47	\$238.14	\$206.39	\$1,794.00	\$1,330.66	\$234.82	\$203.51	\$1,769.00	1.4%
Level I - 10	Per Niche	\$1,349.47	\$238.14	\$206.39	\$1,794.00	\$1,330.66	\$234.82	\$203.51	\$1,769.00	1.4%
Level J - 10	Per Niche	\$1,349.47	\$238.14	\$206.39	\$1,794.00	\$1,330.66	\$234.82	\$203.51	\$1,769.00	1.4%

Garden of Gethsemane and Garden of Galilee Mausoleum

Crypts

Level A	Per Crypt	\$5,228.32	\$1,307.08	\$849.60	\$7,385.00	\$5,156.11	\$1,289.03	\$837.87	\$7,283.00	1.4%
Level B	Per Crypt	\$6,349.03	\$1,587.26	\$1,031.72	\$8,968.00	\$6,261.24	\$1,565.31	\$1,017.45	\$8,844.00	1.4%
Level C	Per Crypt	\$7,469.03	\$1,867.26	\$1,213.72	\$10,550.00	\$7,365.66	\$1,841.42	\$1,196.92	\$10,404.00	1.4%
Level D	Per Crypt	\$8,962.83	\$2,240.71	\$1,456.46	\$12,660.00	\$8,838.94	\$2,209.73	\$1,436.33	\$12,485.00	1.4%
Level E	Per Crypt	\$7,095.22	\$1,773.81	\$1,152.97	\$10,022.00	\$6,997.52	\$1,749.38	\$1,137.10	\$9,884.00	1.4%
All Niches	Per Niche	\$1,349.47	\$238.14	\$206.39	\$1,794.00	\$1,330.66	\$234.82	\$203.51	\$1,769.00	1.4%

Proposed Rates and Fees 2019 - Cemetery

Fee Title	Unit of Measure	2019				2018				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	

Holy Trinity Mausoleum

Crypts - Fountain Level

Level A	Per Crypt	\$6,124.60	\$1,531.15	\$995.25	\$8,651.00	\$6,040.35	\$1,510.09	\$981.56	\$8,532.00	1.4%
Level B	Per Crypt	\$7,095.22	\$1,773.81	\$1,152.97	\$10,022.00	\$6,997.52	\$1,749.38	\$1,137.10	\$9,884.00	1.4%
Level C	Per Crypt	\$9,187.26	\$2,296.81	\$1,492.93	\$12,977.00	\$9,060.53	\$2,265.13	\$1,472.34	\$12,798.00	1.4%
Level D	Per Crypt	\$10,157.88	\$2,539.47	\$1,650.65	\$14,348.00	\$10,017.70	\$2,504.42	\$1,627.88	\$14,150.00	1.4%
Level E	Per Crypt	\$8,813.45	\$2,203.36	\$1,432.19	\$12,449.00	\$8,691.68	\$2,172.92	\$1,412.40	\$12,277.00	1.4%

Crypts - Inside Level

Level A	Per Crypt	\$6,722.12	\$1,680.53	\$1,092.35	\$9,495.00	\$6,629.38	\$1,657.35	\$1,077.27	\$9,364.00	1.4%
Level B	Per Crypt	\$7,469.03	\$1,867.26	\$1,213.72	\$10,550.00	\$7,365.66	\$1,841.42	\$1,196.92	\$10,404.00	1.4%
Level C	Per Crypt	\$9,709.03	\$2,427.26	\$1,577.72	\$13,714.00	\$9,575.22	\$2,393.81	\$1,555.97	\$13,525.00	1.4%
Level D	Per Crypt	\$10,456.64	\$2,614.16	\$1,699.20	\$14,770.00	\$10,312.21	\$2,578.05	\$1,675.73	\$14,566.00	1.4%
Level E	Per Crypt	\$8,962.83	\$2,240.71	\$1,456.46	\$12,660.00	\$8,838.94	\$2,209.73	\$1,436.33	\$12,485.00	1.4%

Proposed Rates and Fees 2019 - Cemetery

Fee Title	Unit of Measure	2019				2018				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	

Crypts - Outside Level

Level A	Per Crypt	\$5,602.12	\$1,400.53	\$910.35	\$7,913.00	\$5,524.96	\$1,381.24	\$897.81	\$7,804.00	1.4%
Level B	Per Crypt	\$6,722.12	\$1,680.53	\$1,092.35	\$9,495.00	\$6,629.38	\$1,657.35	\$1,077.27	\$9,364.00	1.4%
Level C	Per Crypt	\$8,215.22	\$2,053.81	\$1,334.97	\$11,604.00	\$8,101.95	\$2,025.49	\$1,316.57	\$11,444.00	1.4%
Level D	Per Crypt	\$9,336.64	\$2,334.16	\$1,517.20	\$13,188.00	\$9,207.79	\$2,301.95	\$1,496.27	\$13,006.00	1.4%
Level E	Per Crypt	\$7,469.03	\$1,867.26	\$1,213.72	\$10,550.00	\$7,365.66	\$1,841.42	\$1,196.92	\$10,404.00	1.4%

Niches

Fountain

Heart Level	Per Niche	\$1,349.47	\$238.14	\$206.39	\$1,794.00	\$1,330.66	\$234.82	\$203.51	\$1,769.00	1.4%
Other Levels	Per Niche	\$1,111.77	\$196.19	\$170.04	\$1,478.00	\$1,095.97	\$193.41	\$167.62	\$1,457.00	1.4%

Inside

Heart Level	Per Niche	\$1,349.47	\$238.14	\$206.39	\$1,794.00	\$1,330.66	\$234.82	\$203.51	\$1,769.00	1.4%
Other Levels	Per Niche	\$1,111.77	\$196.19	\$170.04	\$1,478.00	\$1,095.97	\$193.41	\$167.62	\$1,457.00	1.4%

Outside

Heart Level	Per Niche	\$1,349.47	\$238.14	\$206.39	\$1,794.00	\$1,330.66	\$234.82	\$203.51	\$1,769.00	1.4%
Other Levels	Per Niche	\$1,111.77	\$196.19	\$170.04	\$1,478.00	\$1,095.97	\$193.41	\$167.62	\$1,457.00	1.4%

Proposed Rates and Fees 2019 - Cemetery

Fee Title	Unit of Measure	2019				2018				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	

Garden Of Memories Mausoleum

Crypts - Chapel Singles

Level A	Per Crypt	\$6,722.12	\$1,680.53	\$1,092.35	\$9,495.00	\$6,629.38	\$1,657.35	\$1,077.27	\$9,364.00	1.4%
Level B	Per Crypt	\$9,709.03	\$2,427.26	\$1,577.72	\$13,714.00	\$9,575.22	\$2,393.81	\$1,555.97	\$13,525.00	1.4%
Level C	Per Crypt	\$11,203.54	\$2,800.88	\$1,820.58	\$15,825.00	\$11,048.50	\$2,762.12	\$1,795.38	\$15,606.00	1.4%
Level D	Per Crypt	\$11,949.73	\$2,987.43	\$1,941.83	\$16,879.00	\$11,784.78	\$2,946.19	\$1,915.03	\$16,646.00	1.4%
Level E	Per Crypt	\$10,456.64	\$2,614.16	\$1,699.20	\$14,770.00	\$10,312.21	\$2,578.05	\$1,675.73	\$14,566.00	1.4%

Side Corridor Singles

Level A	Per Crypt	\$5,975.22	\$1,493.81	\$970.97	\$8,440.00	\$5,892.39	\$1,473.10	\$957.51	\$8,323.00	1.4%
Level B	Per Crypt	\$7,469.03	\$1,867.26	\$1,213.72	\$10,550.00	\$7,365.66	\$1,841.42	\$1,196.92	\$10,404.00	1.4%
Level C	Per Crypt	\$8,962.83	\$2,240.71	\$1,456.46	\$12,660.00	\$8,838.94	\$2,209.73	\$1,436.33	\$12,485.00	1.4%
Level D	Per Crypt	\$9,709.03	\$2,427.26	\$1,577.72	\$13,714.00	\$9,575.22	\$2,393.81	\$1,555.97	\$13,525.00	1.4%
Level E	Per Crypt	\$8,215.22	\$2,053.81	\$1,334.97	\$11,604.00	\$8,101.95	\$2,025.49	\$1,316.57	\$11,444.00	1.4%

Proposed Rates and Fees 2019 - Cemetery

Fee Title	Unit of Measure	2019				2018				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	

Main Corridor Singles

Level A	Per Crypt	\$6,349.03	\$1,587.26	\$1,031.72	\$8,968.00	\$6,261.24	\$1,565.31	\$1,017.45	\$8,844.00	1.4%
Level B	Per Crypt	\$8,589.73	\$2,147.43	\$1,395.83	\$12,133.00	\$8,470.80	\$2,117.70	\$1,376.50	\$11,965.00	1.4%
Level C	Per Crypt	\$10,083.54	\$2,520.88	\$1,638.58	\$14,243.00	\$9,944.07	\$2,486.02	\$1,615.91	\$14,046.00	1.4%
Level D	Per Crypt	\$10,829.73	\$2,707.43	\$1,759.83	\$15,297.00	\$10,680.35	\$2,670.09	\$1,735.56	\$15,086.00	1.4%
Level E	Per Crypt	\$9,336.64	\$2,334.16	\$1,517.20	\$13,188.00	\$9,207.79	\$2,301.95	\$1,496.27	\$13,006.00	1.4%

Interior Crypts - Wall Numbers: 16,17,18,22,23,24

Level B	Per Crypt	\$9,336.64	\$2,334.16	\$1,517.20	\$13,188.00	\$9,207.79	\$2,301.95	\$1,496.27	\$13,006.00	1.4%
Level C	Per Crypt	\$10,829.73	\$2,707.43	\$1,759.83	\$15,297.00	\$10,680.35	\$2,670.09	\$1,735.56	\$15,086.00	1.4%
Level D	Per Crypt	\$11,577.35	\$2,894.34	\$1,881.32	\$16,353.00	\$11,417.35	\$2,854.34	\$1,855.32	\$16,127.00	1.4%
Level E	Per Crypt	\$10,083.54	\$2,520.88	\$1,638.58	\$14,243.00	\$9,944.07	\$2,486.02	\$1,615.91	\$14,046.00	1.4%

Proposed Rates and Fees 2019 - Cemetery

Fee Title	Unit of Measure	2019				2018				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	

Interior Niches

Level A	Per Niche	\$1,746.64	\$308.23	\$267.13	\$2,322.00	\$1,722.57	\$303.98	\$263.45	\$2,290.00	1.4%
Level B	Per Niche	\$1,746.64	\$308.23	\$267.13	\$2,322.00	\$1,722.57	\$303.98	\$263.45	\$2,290.00	1.4%
Level C	Per Niche	\$1,746.64	\$308.23	\$267.13	\$2,322.00	\$1,722.57	\$303.98	\$263.45	\$2,290.00	1.4%
Level D	Per Niche	\$1,746.64	\$308.23	\$267.13	\$2,322.00	\$1,722.57	\$303.98	\$263.45	\$2,290.00	1.4%
Level E	Per Niche	\$2,380.75	\$420.13	\$364.12	\$3,165.00	\$2,347.65	\$414.29	\$359.05	\$3,121.00	1.4%
Level F	Per Niche	\$2,380.75	\$420.13	\$364.12	\$3,165.00	\$2,347.65	\$414.29	\$359.05	\$3,121.00	1.4%
Level G	Per Niche	\$2,380.75	\$420.13	\$364.12	\$3,165.00	\$2,347.65	\$414.29	\$359.05	\$3,121.00	1.4%
Level H	Per Niche	\$2,380.75	\$420.13	\$364.12	\$3,165.00	\$2,347.65	\$414.29	\$359.05	\$3,121.00	1.4%
Level I	Per Niche	\$2,063.32	\$364.12	\$315.57	\$2,743.00	\$2,034.73	\$359.07	\$311.19	\$2,705.00	1.4%
Level J	Per Niche	\$2,063.32	\$364.12	\$315.57	\$2,743.00	\$2,034.73	\$359.07	\$311.19	\$2,705.00	1.4%

Proposed Rates and Fees 2019 - Cemetery

Fee Title	Unit of Measure	2019				2018				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	

Exterior Walls

Level A	Per Niche	\$1,587.17	\$280.09	\$242.74	\$2,110.00	\$1,565.35	\$276.24	\$239.41	\$2,081.00	1.4%
Level B	Per Niche	\$1,587.17	\$280.09	\$242.74	\$2,110.00	\$1,565.35	\$276.24	\$239.41	\$2,081.00	1.4%
Level C	Per Niche	\$1,587.17	\$280.09	\$242.74	\$2,110.00	\$1,565.35	\$276.24	\$239.41	\$2,081.00	1.4%
Level D	Per Niche	\$1,587.17	\$280.09	\$242.74	\$2,110.00	\$1,565.35	\$276.24	\$239.41	\$2,081.00	1.4%
Level E	Per Niche	\$1,587.17	\$280.09	\$242.74	\$2,110.00	\$1,565.35	\$276.24	\$239.41	\$2,081.00	1.4%
Level F	Per Niche	\$1,587.17	\$280.09	\$242.74	\$2,110.00	\$1,565.35	\$276.24	\$239.41	\$2,081.00	1.4%

Queenston Courtyard Columbarium

Buildings 1 - 4	Per Niche	\$1,587.17	\$280.09	\$242.74	\$2,110.00	\$1,565.35	\$276.24	\$239.41	\$2,081.00	1.4%
Harmony Circle	Per Niche	\$1,984.34	\$350.18	\$303.49	\$2,638.00	\$1,957.26	\$345.40	\$299.35	\$2,602.00	1.4%

Bronze Inscriptions

Niche Wreath	Per Wreath	\$933.63	\$0.00	\$121.37	\$1,055.00	\$920.35	\$0.00	\$119.65	\$1,040.00	1.4%
Installation Fee	Per Use	\$93.81	\$0.00	\$12.19	\$106.00	\$92.92	\$0.00	\$12.08	\$105.00	1.0%
Total	Per Wreath	\$1,027.43	\$0.00	\$133.57	\$1,161.00	\$1,013.27	\$0.00	\$131.73	\$1,145.00	1.4%
Second Niche Scroll (NWC108)	Per Scroll	\$187.61	\$0.00	\$24.39	\$212.00	\$184.96	\$0.00	\$24.04	\$209.00	1.4%

Proposed Rates and Fees 2019 - Cemetery

Fee Title	Unit of Measure	2019				2018				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Bronze Picture Frame	Per Frame	\$70.80	\$0.00	\$9.20	\$80.00	\$69.47	\$0.00	\$9.03	\$78.50	1.9%
Black & White Picture	Per Picture	\$93.81	\$0.00	\$12.19	\$106.00	\$92.92	\$0.00	\$12.08	\$105.00	1.0%
Colour Picture	Per Picture	\$116.81	\$0.00	\$15.19	\$132.00	\$115.04	\$0.00	\$14.96	\$130.00	1.5%
Bud Vase (VB0026) Roman 5"	Per Vase	\$280.53	\$0.00	\$36.47	\$317.00	\$276.99	\$0.00	\$36.01	\$313.00	1.3%
Installation Fee (Additional)	Per Use	\$93.81	\$0.00	\$12.19	\$106.00	\$92.92	\$0.00	\$12.08	\$105.00	1.0%

Bronze Emblems

Christ W/Thorns - 2 1/4" EB0014	Per Emblem	\$116.81	\$0.00	\$15.19	\$132.00	\$115.04	\$0.00	\$14.96	\$130.00	1.5%
Praying Hands - Left EB12L	Per Emblem	\$93.81	\$0.00	\$12.19	\$106.00	\$92.92	\$0.00	\$12.08	\$105.00	1.0%
Praying Hands - Right EB12R	Per Emblem	\$93.81	\$0.00	\$12.19	\$106.00	\$92.92	\$0.00	\$12.08	\$105.00	1.0%
Madonna - 2 1/4" EB15	Per Emblem	\$116.81	\$0.00	\$15.19	\$132.00	\$115.04	\$0.00	\$14.96	\$130.00	1.5%
Angel Left - 2 3/4" EB16L	Per Emblem	\$93.81	\$0.00	\$12.19	\$106.00	\$92.92	\$0.00	\$12.08	\$105.00	1.0%
Angel Right - 2 3/4" EB16R	Per Emblem	\$93.81	\$0.00	\$12.19	\$106.00	\$92.92	\$0.00	\$12.08	\$105.00	1.0%
Rose Left - 2 1/4" EB13L	Per Emblem	\$93.81	\$0.00	\$12.19	\$106.00	\$92.92	\$0.00	\$12.08	\$105.00	1.0%
Rose Right - 2 1/4" EB13R	Per Emblem	\$93.81	\$0.00	\$12.19	\$106.00	\$92.92	\$0.00	\$12.08	\$105.00	1.0%
Holy Bible - 1 1/2" EB09	Per Emblem	\$93.81	\$0.00	\$12.19	\$106.00	\$92.92	\$0.00	\$12.08	\$105.00	1.0%
Together Forever - 1 1/2" EB10	Per Emblem	\$93.81	\$0.00	\$12.19	\$106.00	\$92.92	\$0.00	\$12.08	\$105.00	1.0%
Praying Cherub 1 1/2" EB11	Per Emblem	\$93.81	\$0.00	\$12.19	\$106.00	\$92.92	\$0.00	\$12.08	\$105.00	1.0%

Proposed Rates and Fees 2019 - Cemetery

Fee Title	Unit of Measure	2019				2018				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Cross - Flat Bronze 1738 (EB17380001)	Per Emblem	\$70.80	\$0.00	\$9.20	\$80.00	\$69.47	\$0.00	\$9.03	\$78.50	1.9%
Cross W/Christ 4214 (EB42140001)	Per Emblem	\$70.80	\$0.00	\$9.20	\$80.00	\$69.47	\$0.00	\$9.03	\$78.50	1.9%
Policeman - 2 7/8" EB0039	Per Emblem	\$163.72	\$0.00	\$21.28	\$185.00	\$161.06	\$0.00	\$20.94	\$182.00	1.6%
Fireman - 2 7/8" EB0040	Per Emblem	\$163.72	\$0.00	\$21.28	\$185.00	\$161.06	\$0.00	\$20.94	\$182.00	1.6%
Knights of Columbus - 2 7/8" EB0041	Per Emblem	\$163.72	\$0.00	\$21.28	\$185.00	\$161.06	\$0.00	\$20.94	\$182.00	1.6%
Masonic - 4" EB0042	Per Emblem	\$163.72	\$0.00	\$21.28	\$185.00	\$161.06	\$0.00	\$20.94	\$182.00	1.6%

Product Pricing

Lettering - Maximum 90 Letters	Per Inscription	\$1,400.88	\$0.00	\$182.12	\$1,583.00	\$1,381.42	\$0.00	\$179.58	\$1,561.00	1.4%
Light/Vase (Includes Installation)	Per Vase	\$561.06	\$0.00	\$72.94	\$634.00	\$553.10	\$0.00	\$71.90	\$625.00	1.4%
Electricity Fee (5 year Re-Newable)	Per Application	\$280.53	\$0.00	\$36.47	\$317.00	\$276.99	\$0.00	\$36.01	\$313.00	1.3%
Picture Frame - Bronze	Per Frame	\$70.80	\$0.00	\$9.20	\$80.00	\$69.47	\$0.00	\$9.03	\$78.50	1.9%
Colour Picture - Ceramic	Per Picture	\$537.17	\$0.00	\$69.83	\$607.00	\$530.09	\$0.00	\$68.91	\$599.00	1.3%
Total	Per Picture	\$607.96	\$0.00	\$79.04	\$687.00	\$599.12	\$0.00	\$77.88	\$677.00	1.5%
Picture Frame - Bronze	Per Frame	\$70.80	\$0.00	\$9.20	\$80.00	\$69.47	\$0.00	\$9.03	\$78.50	1.9%
Black & White Picture - Ceramic	Per Picture	\$349.56	\$0.00	\$45.44	\$395.00	\$345.13	\$0.00	\$44.87	\$390.00	1.3%
Total	Per Picture	\$420.35	\$0.00	\$54.65	\$475.00	\$414.16	\$0.00	\$53.84	\$468.00	1.5%
Niche Plate includes installation	Per Plaque	\$1,120.35	\$0.00	\$145.65	\$1,266.00	\$1,105.31	\$0.00	\$143.69	\$1,249.00	1.4%

Proposed Rates and Fees 2019 - Cemetery

Fee Title	Unit of Measure	2019				2018				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Niche Plate Scroll	Per Scroll	\$349.56	\$0.00	\$45.44	\$395.00	\$345.13	\$0.00	\$44.87	\$390.00	1.3%
Bud Vase includes installation	Per Vase	\$327.43	\$0.00	\$42.57	\$370.00	\$323.01	\$0.00	\$41.99	\$365.00	1.4%
Memorial installation fee - additional	Per Use	\$122.12	\$0.00	\$15.88	\$138.00	\$120.35	\$0.00	\$15.65	\$136.00	1.5%

Mausoleum Emblems

Crucifix with Christ - 500315	Per Emblem	\$187.61	\$0.00	\$24.39	\$212.00	\$184.96	\$0.00	\$24.04	\$209.00	1.4%
Christ - 500319	Per Emblem	\$163.72	\$0.00	\$21.28	\$185.00	\$161.06	\$0.00	\$20.94	\$182.00	1.6%
Madonna - 500321	Per Emblem	\$163.72	\$0.00	\$21.28	\$185.00	\$161.06	\$0.00	\$20.94	\$182.00	1.6%
Angel (Facing Right) - 500327	Per Emblem	\$116.81	\$0.00	\$15.19	\$132.00	\$115.04	\$0.00	\$14.96	\$130.00	1.5%
Angel (Facing Left) - 500326	Per Emblem	\$116.81	\$0.00	\$15.19	\$132.00	\$115.04	\$0.00	\$14.96	\$130.00	1.5%
Pieta - 300326	Per Emblem	\$327.43	\$0.00	\$42.57	\$370.00	\$323.01	\$0.00	\$41.99	\$365.00	1.4%
Madonna & Child with Halo - 500329	Per Emblem	\$163.72	\$0.00	\$21.28	\$185.00	\$161.06	\$0.00	\$20.94	\$182.00	1.6%
Christ with Crown of Thorns - 500330	Per Emblem	\$163.72	\$0.00	\$21.28	\$185.00	\$161.06	\$0.00	\$20.94	\$182.00	1.6%
Sacred Heart - 500340	Per Emblem	\$163.72	\$0.00	\$21.28	\$185.00	\$161.06	\$0.00	\$20.94	\$182.00	1.6%

Proposed Rates and Fees 2019 - Cemetery

Fee Title	Unit of Measure	2019				2018				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Praying Hands - 500375	Per Emblem	\$163.72	\$0.00	\$21.28	\$185.00	\$161.06	\$0.00	\$20.94	\$182.00	1.6%
Rose - 500396	Per Emblem	\$209.73	\$0.00	\$27.27	\$237.00	\$207.08	\$0.00	\$26.92	\$234.00	1.3%

Wreaths: (Wreath Style #)

W-4 - 18" Round	Per Wreath	\$61.06	\$0.00	\$7.94	\$69.00	\$60.18	\$0.00	\$7.82	\$68.00	1.5%
H-1 17" Heart Shaped	Per Wreath	\$52.21	\$0.00	\$6.79	\$59.00	\$51.33	\$0.00	\$6.67	\$58.00	1.7%
C-2 - 18" Cross	Per Wreath	\$61.06	\$0.00	\$7.94	\$69.00	\$60.18	\$0.00	\$7.82	\$68.00	1.5%
ST-1 - Stone Topper 36"	Per Wreath	\$61.06	\$0.00	\$7.94	\$69.00	\$60.18	\$0.00	\$7.82	\$68.00	1.5%
ST-2 - Stone Topper 32"	Per Wreath	\$52.21	\$0.00	\$6.79	\$59.00	\$51.33	\$0.00	\$6.67	\$58.00	1.7%
XM-1 Christmas Wreath 16"	Per Wreath	\$52.21	\$0.00	\$6.79	\$59.00	\$51.33	\$0.00	\$6.67	\$58.00	1.7%
Vase with Art Flowers	Per Vase	\$32.74	\$0.00	\$4.26	\$37.00	\$32.74	\$0.00	\$4.26	\$37.00	0.0%
Niche Flowers	Per Application	\$15.04	\$0.00	\$1.96	\$17.00	\$14.42	\$0.00	\$1.88	\$16.30	4.3%

Monument Foundations

Minimum	Per Foundation	\$280.53	\$0.00	\$36.47	\$317.00	\$276.99	\$0.00	\$36.01	\$313.00	1.3%
2' 0" x 1' 2"	Per Foundation	\$387.61	\$0.00	\$50.39	\$438.00	\$382.30	\$0.00	\$49.70	\$432.00	1.4%
2' 2" x 1' 2"	Per Foundation	\$421.24	\$0.00	\$54.76	\$476.00	\$415.04	\$0.00	\$53.96	\$469.00	1.5%
2' 4" x 1' 2"	Per Foundation	\$453.10	\$0.00	\$58.90	\$512.00	\$446.90	\$0.00	\$58.10	\$505.00	1.4%

Proposed Rates and Fees 2019 - Cemetery

Fee Title	Unit of Measure	2019				2018				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
2' 6" x 1' 2"	Per Foundation	\$485.84	\$0.00	\$63.16	\$549.00	\$478.76	\$0.00	\$62.24	\$541.00	1.5%
2' 8" x 1' 2"	Per Foundation	\$514.16	\$0.00	\$66.84	\$581.00	\$507.08	\$0.00	\$65.92	\$573.00	1.4%
2' 10" x 1' 2"	Per Foundation	\$546.90	\$0.00	\$71.10	\$618.00	\$538.94	\$0.00	\$70.06	\$609.00	1.5%
3' 0" x 1' 2"	Per Foundation	\$584.07	\$0.00	\$75.93	\$660.00	\$576.11	\$0.00	\$74.89	\$651.00	1.4%
3' 2" x 1' 2"	Per Foundation	\$607.08	\$0.00	\$78.92	\$686.00	\$599.12	\$0.00	\$77.88	\$677.00	1.3%
3' 4" x 1' 2"	Per Foundation	\$639.82	\$0.00	\$83.18	\$723.00	\$630.97	\$0.00	\$82.03	\$713.00	1.4%
3' 6" x 1' 2"	Per Foundation	\$678.76	\$0.00	\$88.24	\$767.00	\$669.03	\$0.00	\$86.97	\$756.00	1.5%
3' 8" x 1' 2"	Per Foundation	\$700.88	\$0.00	\$91.12	\$792.00	\$691.15	\$0.00	\$89.85	\$781.00	1.4%
3' 10" x 1' 2"	Per Foundation	\$747.79	\$0.00	\$97.21	\$845.00	\$737.17	\$0.00	\$95.83	\$833.00	1.4%
4' 0" x 1' 2"	Per Foundation	\$770.80	\$0.00	\$100.20	\$871.00	\$760.18	\$0.00	\$98.82	\$859.00	1.4%
4' 6" x 1' 2"	Per Foundation	\$863.72	\$0.00	\$112.28	\$976.00	\$852.21	\$0.00	\$110.79	\$963.00	1.3%
5' 0" x 1' 2"	Per Foundation	\$957.52	\$0.00	\$124.48	\$1,082.00	\$944.25	\$0.00	\$122.75	\$1,067.00	1.4%
5' 6" x 1' 2"	Per Foundation	\$1,050.44	\$0.00	\$136.56	\$1,187.00	\$1,036.28	\$0.00	\$134.72	\$1,171.00	1.4%
6' 0" x 1' 2"	Per Foundation	\$1,144.25	\$0.00	\$148.75	\$1,293.00	\$1,128.32	\$0.00	\$146.68	\$1,275.00	1.4%
6' 6" x 1' 4"	Per Foundation	\$1,400.88	\$0.00	\$182.12	\$1,583.00	\$1,381.42	\$0.00	\$179.58	\$1,561.00	1.4%
8" x 8" x 4" Zinc Cremation Urn	Per Urn	\$420.35	\$0.00	\$54.65	\$475.00	\$415.04	\$0.00	\$53.96	\$469.00	1.3%
Standard Granite Dedication Bench	Per Bench	\$1,400.88	\$0.00	\$182.12	\$1,583.00	\$1,381.42	\$0.00	\$179.58	\$1,561.00	1.4%
Backed Granite Dedication Bench	Per Bench	\$2,800.88	\$0.00	\$364.12	\$3,165.00	\$2,761.95	\$0.00	\$359.05	\$3,121.00	1.4%

Proposed Rates and Fees 2019 - Cemetery

Fee Title	Unit of Measure	2019				2018				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Backed(with arms) Granite Dedication Bench	Per Bench	\$4,201.77	\$0.00	\$546.23	\$4,748.00	\$4,143.36	\$0.00	\$538.64	\$4,682.00	1.4%
Bench Foundation Pad and Location	Per Foundation	\$1,400.88	\$0.00	\$182.12	\$1,583.00	\$1,381.42	\$0.00	\$179.58	\$1,561.00	1.4%
Bench Carving(front))	Per Inscription	\$467.26	\$0.00	\$60.74	\$528.00	\$461.06	\$0.00	\$59.94	\$521.00	1.3%
Carving Surcharge (back)	Per Inscription	\$234.51	\$0.00	\$30.49	\$265.00	\$230.97	\$0.00	\$30.03	\$261.00	1.5%
Carving Surcharge (on seat)	Per Inscription	\$467.26	\$0.00	\$60.74	\$528.00	\$461.06	\$0.00	\$59.94	\$521.00	1.3%
Granite Colour Surcharge	Per Use	\$280.53	\$0.00	\$36.47	\$317.00	\$276.99	\$0.00	\$36.01	\$313.00	1.3%
Granite Colour Surcharge	Per Use	\$467.26	\$0.00	\$60.74	\$528.00	\$461.06	\$0.00	\$59.94	\$521.00	1.3%
Granite Pillow with Dedication Plaque	Per Marker	\$1,121.24	\$0.00	\$145.76	\$1,267.00	\$1,105.31	\$0.00	\$143.69	\$1,249.00	1.4%
Cement Pillow with Dedication Plaque	Per Marker	\$840.71	\$0.00	\$109.29	\$950.00	\$828.32	\$0.00	\$107.68	\$936.00	1.5%
Memorial Candle Lights	Per Light	\$176.99	\$0.00	\$23.01	\$200.00	\$175.22	\$0.00	\$22.78	\$198.00	1.0%
Temporary Grave Markers	Per Marker	\$25.66	\$0.00	\$3.34	\$29.00	\$25.66	\$0.00	\$3.34	\$29.00	0.0%
Granite Tree Memorial	Per Marker	\$538.05	\$0.00	\$69.95	\$608.00	\$530.97	\$0.00	\$69.03	\$600.00	1.3%

Proposed Rates and Fees 2019 - Cemetery

Fee Title	Unit of Measure	2019				2018				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Genealogy Searches										
First 3 Names	Per Search	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
4 to 10 Searches	Per Use	\$23.58	\$0.00	\$3.07	\$26.65	\$23.23	\$0.00	\$3.02	\$26.25	1.5%
Over 10 - Additional per Person	Per Use	\$2.96	\$0.00	\$0.39	\$3.35	\$2.92	\$0.00	\$0.38	\$3.30	1.5%

Photocopy - Genealogy Information

First 3 copies	Per Use	\$0.35	\$0.00	\$0.05	\$0.40	\$0.35	\$0.00	\$0.05	\$0.40	0.0%
Per sheet	Per Page	\$0.35	\$0.00	\$0.05	\$0.40	\$0.35	\$0.00	\$0.05	\$0.40	0.0%