
Memorandum

To: Budget Standing Committee

cc: S. Chemnitz; K. Douglas; M. Kreuk

From: Dan Dillon, P.Eng. – Director-TES

Date: April 11, 2018

Subject: Asset Management – Facilities – Additional Information

At its meeting of September 18, 2017, the Budget Standing Committee (BSC) received a [memo from staff related to Asset Management – Facilities](#) and further directed staff to "... prepare a further report containing more information based on this report, including dates for replacement; items over \$1 million in deficiencies; remove from the list core facilities and services the City provides; eliminate parks from list; include total revenue received from a facility; break down the list by facility with a total amount of everything that needs to be done; and make Recreation a separate category from Parks, include all recreation facilities (community centres and older adult centres) together, provide cost avoidance options and separate list of properties by category one, two or three." This memo addresses that request.

As the requested information represents several variations of the information provided as part of the September 18, 2017 memo, staff have endeavored to further define the facilities by various categories and sub-categories. To that end, the following appendices are attached to this memo:

Appendix 1 – Facility Asset Categorization Summary

- Defines how Facility Assets have been categorized and sub-categorized, with typical examples.

Appendix 2 – Facility Asset Deficiency Summary

- Summarizes deficiencies amounts and priorities broken out by Facility Asset Categorization

Appendix 3 – Facility Asset Deficiency Listing

- Lists assets, identified deficiency, estimated cost of identified deficiency, priority, Facility Category and Sub-Categories and whether the identified deficiency refers to the construction of a new facility. The list is sorted by Facility Category, Sub-Category, Facility and priority.

Appendix 4 – Facility Asset Deficiency Listing – Deficiencies >= \$1 Million

- Same as Appendix 3, filtered for identified deficiencies greater than or equal to \$1 Million.

Appendix 5 – Facility Asset Deficiency Listing – New Assets

- Same as Appendix 3, filtered for items considered to be “new” assets which currently don’t exist.

Appendix 6 – Facility Asset Summary

- List facility assets, address, category (ie 1, 2 or 3), theoretical replacement year, total value of identified deficiencies, and 2016 and 2017 actual expenses and revenues (where identifiable). The list is sorted by Facility Category and Sub-Categories.

Appendix 7 – Facility Asset Summary – Category 2 & 3 Facilities

- Same as Appendix 6, filtered to include only Category 2 & 3 facilities

Discussion regarding the requested information is provided below:

1. Dates for Replacement

- Dates for replacement of particular facilities are difficult to predict with any degree of certainty. Some facilities (ie City Hall, Old Court House) may never be completely “replaced”, but rather significantly renovated, in stages, over time. Appendix 6 which lists the assets also includes a column indicating a theoretical replacement year based on the original construction date and a theoretical life expectancy.

2. Items over \$1 Million in Deficiencies

- While Appendix 3 provides a listing of all deficiencies, Appendix 4 is a consolidated listing of only those deficiencies greater than \$1 Million.

3. Remove Core Facilities and Services the City Provides from the List

- The definition of a “core facility and service” can be somewhat subjective. As an example, the Meridian Centre and FirstOntario Performing Arts Centre may not be considered a “core” facility and/or service that a municipality provides, however both facilities represent recent, significant investments that St. Catharines has made to make the City more livable and attractive to residents and businesses alike. Similarly, other cultural assets such as the Museum and the Morningstar Mill Site provide an enhanced quality of life to residents of the City while not necessarily being a “core” facility or service.
- Appendix 1 provides a definition of how the facility assets have been categorized. Appendix 6 provides a summary of facility assets, broken into the various categories.

4. Eliminate Parks from List

- Appendices 2 and 3 list facility asset deficiencies, sorted by Facility Category and Sub-Category – Parks assets are listed as a separate Facility Sub-Category

5. Include Total Revenue Received from a Facility

- Appendix 6 lists various facility assets along with, among other information, the 2016 & 2017 actual expenses and revenues (where identifiable)

6. Breakdown List by Facility with Total Amount of Everything that Needs Done

- Appendix 6 lists various facility assets along with the total value of identified deficiencies for each facility. Appendix 3 lists the facility assets, identified deficiency, estimated cost of identified deficiency and priority. The list is sorted by Facility Category, Sub-Category and priority.

7. Make Recreation a Separate Category from Parks

8. Include All Recreation Facilities (Community Centres and Older Adult Centres) Together

- Appendices 2 and 3 list facility asset deficiencies, sorted by Facility Category and Sub-Category. PRCS Facilities are listed as a separate Facility Category. Parks and Centres (Older Adult and Community Centres) are Sub-Categories of that.
- Appendix 1 provides a breakdown of how various facilities have been categorized and sub-categorized.

9. Provide Cost Avoidance Options

- Many of the deficiencies (or proposed work) listed in Appendix 3 could be considered as cost avoidance items – window, door and roof replacements help to protect the integrity of the building envelope and potentially prevent future, more costly structural rehabilitation work. HVAC and electrical upgrades (ie – lighting replacement) may help to offset future operational (utility) costs.
- Another cost avoidance option would be the demolition, disposition and/or sale of a given facility asset. The Asset Management Plan (AMP) would not determine that course of action but may be used to inform the decision.

10. Provide a Separate List of Properties by Category 1, 2 and 3

- At its meeting of December 16, 2013, Council received [Report No. TES-FMS-379-2013](#) which listed various City Facilities at the time and identified them as Category 1, 2 or 3 Facilities. The categories were generally defined as follows:

- Category 1 - longer service life, highly used by staff and the public - generally speaking, these facilities do not have major deficiencies nor require significant expenses over and above standard operating, maintenance and major building renewal costs
- Category 2 - require further information related to use - studies and needs assessments for these facilities are planned or underway
- Category 3 - facilities were rated relatively low in terms of service life, building condition and use. Several of the Category 3 buildings listed in the report have subsequently been either demolished or sold.
- Appendix 6 lists various facility assets along with the total value of identified deficiencies for each facility – the facility category (ie Category 1, 2 or 3) is included as part of that summary. Appendix 7 lists only Category 2 and 3 facilities. The total identified deficiencies for Category 1, 2 and 3 facilities is also summarized at the bottom of those appendices.

The City's Asset Management Plan for Facilities is continuously evolving and being updated as works are completed and new condition assessments are undertaken. Further refinements are being made to better categorize the types of facilities that the City maintains.

**City of St. Catharines
Facility Asset Categorization Summary**

Facility Category	Facility Sub-Category	Examples
Fire	Office	6-8 Academy - Fire Prevention Offices
	Fire Hall	All Fire Halls
	Training Tower	Fire Training Tower
General	Office	City Hall, Buchanan House
	Operations	LSSC, PRCS Admin Bldg, Merritton Yard, Renown Rd Storage
Library		Centennial Library, Port Dalhousie Branch
Parking	Garage	Carlisle St Garage, Ontario St Garage
	Surface Lot	Revenue Generating Parking Lots - ie City Hall/Market Square Parking Lot
PRCS	Arenas	All Arenas, Including Meridian Centre
	Cemetery	All Cemetery Facilities
	Centre	Older Adult & Community Centres
	Cultural	Old Court House, Robertson School, Market Square, Dalhousie House, Museum, Morningstar Mill Site, FirstOntario Performing Arts Centre
	Golf Course	All Golf Course Facilities
	Parks	All Parks Related Facilities - See Additional Breakdown
	Pool - Indoor	Kiwanis Aquatic Centre
	Pool - Outdoor	All Outdoor Pools
Transit	Operations	St Catharines Transit Commission Yard

**City of St. Catharines
Facility Asset Categorization Summary
PRCS Parks Facilities**

Facility Category	Facility Sub-Category 2	Examples
PRCS - Parks	Court	Tennis & Basketball Courts
	Field	Sports Fields (Baseball, Soccer, Football)
	Other	Other Facilities - Pavilions, Grandstands, Change Rooms, etc
	Parking Lot	Parking Lots - Non Revenue
	Playground	Playground Equipment
	Site	Various Site Amenities - Access Roads, Pathways, etc
	Storage	Storage Buildings, Garbage Enclosures, etc
	Washroom	Exterior Washroom Facilities

City of St. Catharines
Facility Asset Deficiency Summary
Summarized Listing

Priority Summary Code	Facility Category						
	Fire	General	Library	Parking	PRCS	Transit	Total
H	\$115,000	\$1,000,000	\$0	\$540,000	\$5,853,500	\$0	\$7,508,500
H2	\$12,930,000	\$1,513,000	\$0	\$610,000	\$6,335,000	\$0	\$21,388,000
M	\$6,890,000	\$3,665,000	\$495,000	\$640,000	\$33,747,000	\$1,685,000	\$47,122,000
L	\$650,000	\$2,005,000	\$0	\$200,000	\$21,537,500	\$0	\$24,392,500
Total	\$20,585,000	\$8,183,000	\$495,000	\$1,990,000	\$67,473,000	\$1,685,000	\$100,411,000

Facility Category: Fire				
Priority Summary Code	Facility Sub-Category			
	Office	Fire Hall	Training Tower	Total
H	\$0	\$115,000	\$0	\$115,000
H2	\$0	\$11,530,000	\$1,400,000	\$12,930,000
M	\$50,000	\$6,840,000	\$0	\$6,890,000
L	\$100,000	\$540,000	\$10,000	\$650,000
Total	\$150,000	\$19,025,000	\$1,410,000	\$20,585,000

Facility Category: General			
Priority Summary Code	Facility Sub-Category		
	Office	Operations	Total
H	\$850,000	\$150,000	\$1,000,000
H2	\$618,000	\$895,000	\$1,513,000
M	\$1,350,000	\$2,315,000	\$3,665,000
L	\$180,000	\$1,825,000	\$2,005,000
Total	\$2,998,000	\$5,185,000	\$8,183,000

Facility Category: PRCS									
Priority Summary Code	Facility Sub-Category								
	Arena	Cemetery	Centre	Cultural	Golf Course	Parks	Pool - Indoor	Pool - Outdoor	Total
H	\$1,838,500	\$670,000	\$710,000	\$1,485,000	\$15,000	\$380,000	\$145,000	\$610,000	\$5,853,500
H2	\$1,985,000	\$125,000	\$780,000	\$1,895,000	\$0	\$1,370,000	\$105,000	\$75,000	\$6,335,000
M	\$8,952,500	\$1,017,000	\$4,372,500	\$4,739,000	\$725,000	\$8,976,000	\$60,000	\$4,905,000	\$33,747,000
L	\$7,026,500	\$98,500	\$632,500	\$3,120,000	\$435,000	\$8,975,000	\$150,000	\$1,100,000	\$21,537,500
Total	\$19,802,500	\$1,910,500	\$6,495,000	\$11,239,000	\$1,175,000	\$19,701,000	\$460,000	\$6,690,000	\$67,473,000

City of St. Catharines
 Facility Asset Deficiency Summary
 Summarized Listing

Facility Category: PRCS									
Facility Sub-Category: Parks									
Priority Summary Code	Facility Sub-Category 2								
	Court	Field	Other	Parking Lot	Playground	Site	Storage	Washroom	Total
H	\$0	\$0	\$100,000	\$5,000	\$0	\$0	\$0	\$275,000	\$380,000
H2	\$0	\$130,000	\$265,000	\$55,000	\$0	\$820,000	\$100,000	\$0	\$1,370,000
M	\$740,000	\$533,000	\$2,133,000	\$1,155,000	\$0	\$1,135,000	\$1,125,000	\$2,155,000	\$8,976,000
L	\$165,000	\$2,815,000	\$940,000	\$1,170,000	\$550,000	\$905,000	\$400,000	\$2,030,000	\$8,975,000
Total	\$905,000	\$3,478,000	\$3,438,000	\$2,385,000	\$550,000	\$2,860,000	\$1,625,000	\$4,460,000	\$19,701,000

Code	Description
H	High Priority - Proposed to be Included in 2018 Operating or Capital Budget
H2	High Priority - Not Included in 2018 Operating or Capital Budget
M	Medium Priority
L	Low Priority

City of St. Catharines
Facility Asset Deficiency Listing

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	New
4001	Firehall #1 - Geneva St	Paint Bay doors	\$5,000	H	Fire	Fire Hall		
4001	Firehall #1 - Geneva St	Replace and level garage floor slab	\$40,000	H	Fire	Fire Hall		
4001	Firehall #1 - Geneva St	Renovation and expansion of headquarters	\$10,000,000	H2	Fire	Fire Hall		
4001	Firehall #1 - Geneva St	Reconfiguration of Second Floor	\$500,000	H2	Fire	Fire Hall		
4001	Firehall #1 - Geneva St	Accommodate Fire Prevention	\$500,000	H2	Fire	Fire Hall		
4001	Firehall #1 - Geneva St	Implement Security	\$150,000	H2	Fire	Fire Hall		
4001	Firehall #1 - Geneva St	Replacement study for Fire Facilities	\$30,000	H2	Fire	Fire Hall		
4001	Firehall #1 - Geneva St	Renovation to accommodate install of Extractor	\$10,000	L	Fire	Fire Hall		
4001	Firehall #1 - Geneva St	Masonry and slab repairs	\$20,000	M	Fire	Fire Hall		
4001	Firehall #1 - Geneva St	Renovate existing Washrooms	\$150,000	M	Fire	Fire Hall		
4001	Firehall #1 - Geneva St	Implement accessibility	\$60,000	M	Fire	Fire Hall		
4001	Firehall #1 - Geneva St	Paint fire hall	\$35,000	M	Fire	Fire Hall		
4001	Firehall #1 - Geneva St	Replace Hot Water Unit Heaters	\$30,000	M	Fire	Fire Hall		
4001	Firehall #1 - Geneva St	Replace RTU-admin area	\$25,000	M	Fire	Fire Hall		
4002	Firehall #2 - Linwell Rd	Paint Bay Doors	\$5,000	H	Fire	Fire Hall		
4002	Firehall #2 - Linwell Rd	Paint Station	\$10,000	H	Fire	Fire Hall		
4002	Firehall #2 - Linwell Rd	Implement Security	\$150,000	L	Fire	Fire Hall		
4002	Firehall #2 - Linwell Rd	Replace windows	\$20,000	L	Fire	Fire Hall		
4002	Firehall #2 - Linwell Rd	Interior slab repairs	\$5,000	M	Fire	Fire Hall		
4002	Firehall #2 - Linwell Rd	Rebuild Fire Station	\$3,000,000	M	Fire	Fire Hall		
4002	Firehall #2 - Linwell Rd	Structural deficiencies	\$20,000	M	Fire	Fire Hall		
4003	Firehall #3 - Pelham Rd	Repaint station	\$10,000	H	Fire	Fire Hall		
4003	Firehall #3 - Pelham Rd	Paint Bay Doors	\$5,000	H	Fire	Fire Hall		
4003	Firehall #3 - Pelham Rd	Implement Security	\$150,000	L	Fire	Fire Hall		
4003	Firehall #3 - Pelham Rd	Replace windows	\$10,000	L	Fire	Fire Hall		
4003	Firehall #3 - Pelham Rd	Floor Slab repairs in truck bays	\$5,000	M	Fire	Fire Hall		
4003	Firehall #3 - Pelham Rd	Repaint floor	\$10,000	M	Fire	Fire Hall		
4003	Firehall #3 - Pelham Rd	Rebuild Station	\$3,000,000	M	Fire	Fire Hall		
4005	Fire Hall #5 - Martindale Rd	Repaint Fire Hall	\$25,000	H	Fire	Fire Hall		
4005	Fire Hall #5 - Martindale Rd	Paint Bay Doors	\$5,000	H	Fire	Fire Hall		
4005	Fire Hall #5 - Martindale Rd	Implement Security	\$150,000	M	Fire	Fire Hall		
4005	Fire Hall #5 - Martindale Rd	Recaulk windows and doors	\$10,000	M	Fire	Fire Hall		

City of St. Catharines
Facility Asset Deficiency Listing

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	New
4006	Fire Hall #6 - Scott St	Repaint entire hall	\$10,000	H	Fire	Fire Hall		
4006	Fire Hall #6 - Scott St	Remove debris and fill front lawn	\$50,000	H2	Fire	Fire Hall		
4006	Fire Hall #6 - Scott St	Install new generator	\$200,000	L	Fire	Fire Hall		
4006	Fire Hall #6 - Scott St	Implement security	\$150,000	M	Fire	Fire Hall		
4006	Fire Hall #6 - Scott St	Structural deficiencies	\$20,000	M	Fire	Fire Hall		
4007	Fire Training Tower	Structural Repairs - Phase 2	\$150,000	M	Fire	Fire Hall		
4010	Fire Hall #4 - Merritt St	Completely redundant UPS	\$300,000	H2	Fire	Fire Hall		
2002	6-8 Academy	Convert to storage	\$100,000	L	Fire	Office		
2002	6-8 Academy	Implement card access and cameras	\$50,000	M	Fire	Office		
4007	Fire Training Tower	Replacement	\$1,400,000	H2	Fire	Training Tower		
4007	Fire Training Tower	Fencing for Auto Training	\$10,000	L	Fire	Training Tower		
2003	Buchanan House - New Storage	Exterior Storage Shed for Environmental	\$40,000	H2	General	Office	Storage	Y
1001	City Hall	Remove asbestos and repair hallway 3rd floor	\$75,000	H	General	Office		
1001	City Hall	Replace floor in Ante room and paint	\$25,000	H	General	Office		
1001	City Hall	General repairs and painting	\$10,000	H	General	Office		
1001	City Hall	Window replacement	\$250,000	H	General	Office		
1001	City Hall	Repair to James Street Atrium	\$150,000	H2	General	Office		
1001	City Hall	Replace James Street Doors	\$60,000	H2	General	Office		
1001	City Hall	New BAS system - Phase 3	\$50,000	H2	General	Office		
1001	City Hall	Replace floor in Burgoyne Woods room and paint	\$25,000	H2	General	Office		
1001	City Hall	Floor receptacles - Meeting Rooms	\$20,000	H2	General	Office		
1001	City Hall	Reno to IT and data centre - Design	\$10,000	H2	General	Office		
1001	City Hall	Renovate basement WC	\$180,000	L	General	Office		
1001	City Hall	Repair to precast panels and Parging	\$250,000	M	General	Office		
1001	City Hall	General repairs and painting	\$30,000	M	General	Office		
1001	City Hall	Renovations to IT and data centre	\$150,000	M	General	Office		
1001	City Hall	New Controllers for HVAC units	\$150,000	M	General	Office		
2003	Buchanan House	Implement Security	\$150,000	H	General	Office		
2003	Buchanan House	Corporate Consolidation - Phase 3	\$300,000	H	General	Office		
2003	Buchanan House	Repair floor drains in basement	\$40,000	H	General	Office		
2003	Buchanan House	Repair adjoining wall and build vestibule	\$250,000	H2	General	Office		
2003	Buchanan House	Misc. Repairs	\$13,000	H2	General	Office		

City of St. Catharines
Facility Asset Deficiency Listing

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	New
2003	Buchanan House	Renovate WC	\$200,000	M	General	Office		
2003	Buchanan House	Implement FADS in WC	\$60,000	M	General	Office		
2003	Buchanan House	Replace Single Glaze Windows	\$10,000	M	General	Office		
2003	Buchanan House	FADS Compliant Elevator	\$500,000	M	General	Office		
1002	Lake Street Service Centre - Site	Paving along North Side of Building	\$250,000	H2	General	Operations	Site	
1002	Lake Street Service Centre - Site	Remove old fuel system and replace with new	\$80,000	H2	General	Operations	Site	
1002	Lake Street Service Centre - Site	Permanent Compound for Material	\$75,000	L	General	Operations	Site	
1002	Lake Street Service Centre - Site	Replace Radio System - mobile units	\$500,000	M	General	Operations	Site	
10007	Renown Road Storage - Site	Security Gate Replacement	\$30,000	M	General	Operations	Site	
9008	Merritton Stock Yard	Building for Loader and washroom	\$500,000	L	General	Operations	Storage	Y
10007	Renown Road Storage	Renovations to accommodate Fire	\$200,000	L	General	Operations	Storage	
10007	Renown Road Storage	Emergency Lighting and electrical Repairs	\$20,000	M	General	Operations	Storage	
10007	Renown Road Storage	Repaint / Repair Exterior	\$10,000	M	General	Operations	Storage	
10007	Renown Road Storage	Install eaves trough and downspouts	\$5,000	M	General	Operations	Storage	
1002	Lake Street Service Centre	Security for facility - Phase 2	\$150,000	H	General	Operations		
1002	Lake Street Service Centre	Replace OH Doors Phase 2	\$250,000	H2	General	Operations		
1002	Lake Street Service Centre	Replace lighting in truck bays for efficiency	\$250,000	H2	General	Operations		
1002	Lake Street Service Centre	Repair truck bay floors	\$850,000	L	General	Operations		
1002	Lake Street Service Centre	Repair and repaint building exterior and new fascia	\$400,000	M	General	Operations		
1002	Lake Street Service Centre	Install sky lights into mechanics bay	\$150,000	M	General	Operations		
1002	Lake Street Service Centre	Repair drains in truck bay floors	\$250,000	M	General	Operations		
1002	Lake Street Service Centre	Repaint of interior of truck bays	\$200,000	M	General	Operations		
1002	Lake Street Service Centre	Replace caulking around exterior windows/doors	\$5,000	M	General	Operations		
1002	Lake Street Service Centre	Hot water boiler domestic replacement	\$15,000	M	General	Operations		
1002	Lake Street Service Centre	Make up air unit (5) requires replacement	\$0	M	General	Operations		
1002	Lake Street Service Centre Salt Dome/Wash Bay	Replace fabric on the salt dome	\$200,000	L	General	Operations		
1002	Lake Street Service Centre Salt Dome/Wash Bay	Washbay Man Doors Replacement	\$80,000	M	General	Operations		
1003	PRCS Administration Building	Building envelope repairs	\$15,000	H2	General	Operations		
1003	PRCS Administration Building	Demolition and remediation of site	\$500,000	M	General	Operations		
9008	Merritton Stock Yard	Install storm drainage-part 2	\$50,000	H2	General	Operations		
9008	Merritton Stock Yard	Install access gate	\$50,000	M	General	Operations		
9008	Merritton Stock Yard	Install Lighting	\$100,000	M	General	Operations		

City of St. Catharines
Facility Asset Deficiency Listing

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	New
10003	Centennial Public Library	Recaulk Exterior Precast Panels	\$150,000	M	Library			
10004	St. Catharines Public Library - PD Branch	Paint Siding	\$20,000	M	Library			
10004	St. Catharines Public Library - PD Branch	Replace windows	\$30,000	M	Library			
10004	St. Catharines Public Library - PD Branch	Replace soffit and Fascia	\$5,000	M	Library			
10004	St. Catharines Public Library - PD Branch	Bell tower residing	\$5,000	M	Library			
10004	St. Catharines Public Library - PD Branch	Replace / install FADS ramp	\$15,000	M	Library			
10004	St. Catharines Public Library - PD Branch	Accessible Upgrades	\$30,000	M	Library			
10004	St. Catharines Public Library - PD Branch	Renovate WC	\$120,000	M	Library			
10004	St. Catharines Public Library - PD Branch	WC accessibility	\$30,000	M	Library			
10004	St. Catharines Public Library - PD Branch	Replace electric Unit heaters	\$15,000	M	Library			
10004	St. Catharines Public Library - PD Branch	Implement Building exhaust	\$25,000	M	Library			
10004	St. Catharines Public Library - PD Branch	Install Fire alarm and Emergency Lighting	\$30,000	M	Library			
10004	St. Catharines Public Library - PD Branch	Replace lighting and devices	\$20,000	M	Library			
3001	Carlisle Street Parking Garage	Waterproofing inspection and cleaning	\$20,000	H	Parking	Garage		
3001	Carlisle Street Parking Garage	Concrete Structural Repairs - Top Floor	\$150,000	H	Parking	Garage		
3001	Carlisle Street Parking Garage	Crack Repairs - Stairwells	\$15,000	H	Parking	Garage		
3001	Carlisle Street Parking Garage	Install 2" high flow water line for cleaning	\$30,000	H	Parking	Garage		
3001	Carlisle Street Parking Garage	Waterproofing Repairs - Annual	\$60,000	H2	Parking	Garage		
3001	Carlisle Street Parking Garage	Electrical Car Plugs	\$50,000	L	Parking	Garage		
3001	Carlisle Street Parking Garage	Wear course Renewal - Upper Levels	\$150,000	L	Parking	Garage		
3001	Carlisle Street Parking Garage	Wear course Renewal - Lower Levels	\$150,000	M	Parking	Garage		
3001	Carlisle Street Parking Garage	Painting for Stairwells	\$60,000	M	Parking	Garage		
3008	Ontario Street Parking Garage	Annual Strand Monitoring Program	\$25,000	H	Parking	Garage		
3008	Ontario Street Parking Garage	Overall light replacement	\$300,000	H	Parking	Garage		
3008	Ontario Street Parking Garage	New Pay system	\$300,000	H2	Parking	Garage		
3008	Ontario Street Parking Garage	Implement security	\$250,000	H2	Parking	Garage		
3008	Ontario Street Parking Garage	Repair parking	\$10,000	M	Parking	Garage		
3008	Ontario Street Parking Garage	Repaving of entrances	\$10,000	M	Parking	Garage		
3008	Ontario Street Parking Garage	Old brick spalling - new fascia	\$60,000	M	Parking	Garage		
3008	Ontario Street Parking Garage	Storm drainage system needs repairs / replacement	\$150,000	M	Parking	Garage		
3007	Market Square - Site	Parking lot resurfacing	\$200,000	M	Parking	Surface Lot	Parking Lot	
5001	Bill Burgoyne Arena - Site	Reconstruct Parking Lot(180)	\$650,000	L	PRCS	Arena	Parking Lot	

City of St. Catharines
Facility Asset Deficiency Listing

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	New
5004	Seymour Hannah - Site	Parking stall line painting	\$5,000	H2	PRCS	Arena	Parking Lot	
3010	Garden City Arena Complex	Replace damaged rubber flooring (1600 sf)	\$40,000	H	PRCS	Arena		
3010	Garden City Arena Complex	Replace LED lights in scoreboard	\$5,000	H	PRCS	Arena		
3010	Garden City Arena Complex	Replace arena lighting - LED	\$200,000	H	PRCS	Arena		
3010	Garden City Arena Complex	Install CO sensors in public areas - Public Health	\$10,000	H	PRCS	Arena		
3010	Garden City Arena Complex	Replace floor in Rex with underfloor heating	\$800,000	H2	PRCS	Arena		
3010	Garden City Arena Complex	Remove lead paint and repaint walls	\$350,000	H2	PRCS	Arena		
3010	Garden City Arena Complex	Replace boards in Rex	\$250,000	H2	PRCS	Arena		
3010	Garden City Arena Complex	Upgrade automation for refrigeration plant	\$70,000	H2	PRCS	Arena		
3010	Garden City Arena Complex	Resurface exterior Zamboni area	\$30,000	H2	PRCS	Arena		
3010	Garden City Arena Complex	Replace benches in dressing rooms	\$10,000	H2	PRCS	Arena		
3010	Garden City Arena Complex	Concrete and grading improvements - Rear Alley	\$60,000	L	PRCS	Arena		
3010	Garden City Arena Complex	New male and female WC on second floor	\$200,000	L	PRCS	Arena		
3010	Garden City Arena Complex	Upper lobby new floor finish	\$60,000	L	PRCS	Arena		
3010	Garden City Arena Complex	Mixing valves for sinks	\$15,000	L	PRCS	Arena		
3010	Garden City Arena Complex	Replace floor in Gatecliffe with underfloor heating	\$800,000	L	PRCS	Arena		
3010	Garden City Arena Complex	Replace boards in Gatecliffe	\$250,000	L	PRCS	Arena		
3010	Garden City Arena Complex	Replace seating in Gatecliffe	\$500,000	L	PRCS	Arena		
3010	Garden City Arena Complex	Replace dehumidification	\$50,000	L	PRCS	Arena		
3010	Garden City Arena Complex	Replace header trench at Gatecliffe	\$50,000	L	PRCS	Arena		
3010	Garden City Arena Complex	Replace header and mains	\$150,000	L	PRCS	Arena		
3010	Garden City Arena Complex	Rex Stimers Refrigeration system	\$800,000	M	PRCS	Arena		
3010	Garden City Arena Complex	Electrical for Refrigeration system	\$100,000	M	PRCS	Arena		
3010	Garden City Arena Complex	Upgrade Ice Lighting Rex	\$170,000	M	PRCS	Arena		
3010	Garden City Arena Complex	Repaint wood in Gatecliffe	\$60,000	M	PRCS	Arena		
3010	Garden City Arena Complex	Install Alumasorb	\$60,000	M	PRCS	Arena		
3010	Garden City Arena Complex	Replace RTUs	\$170,000	M	PRCS	Arena		
3010	Garden City Arena Complex	Replace Exhaust Fans	\$40,000	M	PRCS	Arena		
3010	Garden City Arena Complex	Replace Infra-red heaters	\$50,000	M	PRCS	Arena		
3010	Garden City Arena Complex	Renovate WC	\$200,000	M	PRCS	Arena		
3010	Garden City Arena Complex	Accessibility for WC	\$60,000	M	PRCS	Arena		
3010	Garden City Arena Complex	Implement Accessibility Other (doors, PDO, etc.)	\$100,000	M	PRCS	Arena		

City of St. Catharines
Facility Asset Deficiency Listing

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	New
3010	Garden City Arena Complex	Replace Condensing water pump motor / head cooling pump	\$25,000	M	PRCS	Arena		
3010	Garden City Arena Complex	Replace High roof A/C	\$50,000	M	PRCS	Arena		
3010	Garden City Arena Complex	Renovate showers in 10 dressing rooms	\$100,000	M	PRCS	Arena		
3010	Garden City Arena Complex	Replace community room flooring	\$5,000	M	PRCS	Arena		
5001	Bill Burgoyne Arena	Board replacement	\$250,000	H	PRCS	Arena		
5001	Bill Burgoyne Arena	Preliminary design for accessible upgrades	\$25,000	H	PRCS	Arena		
5001	Bill Burgoyne Arena	Replace rubber flooring in benches	\$2,000	H	PRCS	Arena		
5001	Bill Burgoyne Arena	Replace lights in score clock	\$5,000	H	PRCS	Arena		
5001	Bill Burgoyne Arena	Install Door to isolate bowl from Changerooms	\$100,000	H	PRCS	Arena		
5001	Bill Burgoyne Arena	Replace Compressor 1	\$65,000	H	PRCS	Arena		
5001	Bill Burgoyne Arena	Replace Compressor 2 / Motor	\$75,000	H	PRCS	Arena		
5001	Bill Burgoyne Arena	Modify electrical panel and controls	\$100,000	H	PRCS	Arena		
5001	Bill Burgoyne Arena	Install puck netting	\$45,000	H	PRCS	Arena		
5001	Bill Burgoyne Arena	Floor replacement	\$800,000	L	PRCS	Arena		
5001	Bill Burgoyne Arena	Add Alumasorb and modify sprinkler	\$85,000	L	PRCS	Arena		
5001	Bill Burgoyne Arena	Sinks in dressing rooms	\$50,000	M	PRCS	Arena		
5001	Bill Burgoyne Arena	Renovate Washrooms	\$200,000	M	PRCS	Arena		
5001	Bill Burgoyne Arena	Implement accessibility	\$70,000	M	PRCS	Arena		
5001	Bill Burgoyne Arena	Compressor Replacement	\$100,000	M	PRCS	Arena		
5001	Bill Burgoyne Arena	Renovate change rooms/FADS	\$500,000	M	PRCS	Arena		
5001	Bill Burgoyne Arena	OWSJ in change rooms and workshop require painting	\$50,000	M	PRCS	Arena		
5001	Bill Burgoyne Arena	Paint walls of arena	\$50,000	M	PRCS	Arena		
5001	Bill Burgoyne Arena	Skate floor replacement	\$120,000	M	PRCS	Arena		
5001	Bill Burgoyne Arena	Accessibility other (doors, PDO, etc)	\$50,000	M	PRCS	Arena		
5001	Bill Burgoyne Arena	Replace Chiller	\$110,000	M	PRCS	Arena		
5001	Bill Burgoyne Arena	Replace Brine Pump / Motor	\$20,000	M	PRCS	Arena		
5001	Bill Burgoyne Arena	Replace Condensor / Pump / Motor	\$100,000	M	PRCS	Arena		
5001	Bill Burgoyne Arena	Replace Glycol pump and heat exchanger	\$25,000	M	PRCS	Arena		
5001	Bill Burgoyne Arena	Replace RTU - ERV Upgrade	\$25,000	M	PRCS	Arena		
5001	Bill Burgoyne Arena	Upgrade lighting to LED	\$100,000	M	PRCS	Arena		
5002	Haig Bowl Arena	Facility Lighting	\$100,000	H2	PRCS	Arena		
5002	Haig Bowl Arena	Floor and Boards	\$1,100,000	L	PRCS	Arena		

City of St. Catharines
Facility Asset Deficiency Listing

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	New
5002	Haig Bowl Arena	Replace machinery room to meet code	\$500,000	L	PRCS	Arena		
5002	Haig Bowl Arena	Refrigeration system	\$800,000	L	PRCS	Arena		
5002	Haig Bowl Arena	Renovate Washrooms	\$140,000	L	PRCS	Arena		
5002	Haig Bowl Arena	Implement accessibility	\$70,000	L	PRCS	Arena		
5002	Haig Bowl Arena	Dehumidification	\$50,000	L	PRCS	Arena		
5002	Haig Bowl Arena	Electrical for Ice Plant	\$120,000	L	PRCS	Arena		
5002	Haig Bowl Arena	Renovate WC	\$140,000	L	PRCS	Arena		
5002	Haig Bowl Arena	Accessibility for WC	\$50,000	L	PRCS	Arena		
5002	Haig Bowl Arena	Implement Accessibility Other (doors, PDO, etc.)	\$50,000	L	PRCS	Arena		
5002	Haig Bowl Arena	HAZMAT survey for Demolition	\$25,000	L	PRCS	Arena		
5002	Haig Bowl Arena	Replace Heating and Exhaust	\$50,000	M	PRCS	Arena		
5002	Haig Bowl Arena	Electrical distribution and service	\$235,000	M	PRCS	Arena		
5002	Haig Bowl Arena	Ice surface lighting	\$170,000	M	PRCS	Arena		
5002	Haig Bowl Arena	Demolition	\$400,000	M	PRCS	Arena		
5003	Merritton Arena	Alumasorb Ceiling	\$60,000	H	PRCS	Arena		
5003	Merritton Arena	Replace Dehumidifier	\$40,000	H	PRCS	Arena		
5003	Merritton Arena	Replace head cooling pump / condensor pump	\$20,000	H	PRCS	Arena		
5003	Merritton Arena	Install electrical outlet at rear of facility for Baseball	\$1,500	H	PRCS	Arena		
5003	Merritton Arena	Resurface Zamboni access area and snow melt area	\$50,000	H	PRCS	Arena		
5003	Merritton Arena	Refridgeration plant control upgrade	\$30,000	H2	PRCS	Arena		
5003	Merritton Arena	Replace Netting	\$20,000	H2	PRCS	Arena		
5003	Merritton Arena	Installation of exterior power for minor baseball	\$1,500	L	PRCS	Arena		
5003	Merritton Arena	Replace Compressor motor 1 and 2	\$30,000	L	PRCS	Arena		
5003	Merritton Arena	Exhaust fan replacement	\$20,000	M	PRCS	Arena		
5003	Merritton Arena	Boiler Replacement	\$20,000	M	PRCS	Arena		
5003	Merritton Arena	Renovate WC	\$140,000	M	PRCS	Arena		
5003	Merritton Arena	Accessibility for WC	\$50,000	M	PRCS	Arena		
5003	Merritton Arena	Implement Accessibility Other (doors, PDO, etc.)	\$50,000	M	PRCS	Arena		
5003	Merritton Arena	Replace Condensor	\$100,000	M	PRCS	Arena		
5003	Merritton Arena	Replace header and mains	\$100,000	M	PRCS	Arena		
5003	Merritton Arena	Upgrade lighting to LED	\$75,000	M	PRCS	Arena		
5003	Merritton Arena	Floor replacement	\$800,000	M	PRCS	Arena		

City of St. Catharines
Facility Asset Deficiency Listing

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	New
5003	Merritton Arena	Board replacement	\$250,000	M	PRCS	Arena		
5004	Seymour Hannah	Upgrade dehumidification system for pad 1/2 - Phase 1	\$300,000	H	PRCS	Arena		
5004	Seymour Hannah	Study to review HVAC and Dehumidification	\$15,000	H	PRCS	Arena		
5004	Seymour Hannah	Bird proof and clean entrance steel canopies	\$25,000	H	PRCS	Arena		
5004	Seymour Hannah	Replace sprinkler valves	\$35,000	H	PRCS	Arena		
5004	Seymour Hannah	Power quality investigation	\$10,000	H	PRCS	Arena		
5004	Seymour Hannah	Replace netting Rink 1	\$50,000	H	PRCS	Arena		
5004	Seymour Hannah	Replace all hand dryers	\$15,000	H	PRCS	Arena		
5004	Seymour Hannah	Install battery packs on Zamboni OH Doors - HS	\$20,000	H	PRCS	Arena		
5004	Seymour Hannah	Mini Rink under floor heating - replace piping	\$100,000	H2	PRCS	Arena		
5004	Seymour Hannah	Replace rubber flooring in 28 change rooms - Phase 1	\$90,000	H2	PRCS	Arena		
5004	Seymour Hannah	Provide access to Rink one for football referees	\$50,000	H2	PRCS	Arena		
5004	Seymour Hannah	Install Humidifier for office area HVAC	\$40,000	H2	PRCS	Arena		
5004	Seymour Hannah	Paint and clean exterior steel	\$30,000	H2	PRCS	Arena		
5004	Seymour Hannah	Raise Heaters in Rink one viewing	\$10,000	H2	PRCS	Arena		
5004	Seymour Hannah	Seal Stands with epoxy flooring	\$120,000	L	PRCS	Arena		
5004	Seymour Hannah	Replace RO System	\$30,000	L	PRCS	Arena		
5004	Seymour Hannah	Replace Brine Pump / Motor (x4)	\$60,000	L	PRCS	Arena		
5004	Seymour Hannah	Update electrical panel	\$70,000	L	PRCS	Arena		
5004	Seymour Hannah	Implement accessibility for sledge hockey ring 2	\$100,000	M	PRCS	Arena		
5004	Seymour Hannah	New HVAC for meridian room	\$35,000	M	PRCS	Arena		
5004	Seymour Hannah	Replace rubber flooring in 28 change rooms - Phase 2	\$90,000	M	PRCS	Arena		
5004	Seymour Hannah	Replace rubber flooring in 28 change rooms - Phase 3	\$90,000	M	PRCS	Arena		
5004	Seymour Hannah	Replace rubber flooring in 28 change rooms - Phase 4	\$90,000	M	PRCS	Arena		
5004	Seymour Hannah	Replace Rubber Flooring in Hallways	\$300,000	M	PRCS	Arena		
5004	Seymour Hannah	Replace shower fixtures - Phase 1	\$80,000	M	PRCS	Arena		
5004	Seymour Hannah	Replace shower fixtures - Phase 2	\$80,000	M	PRCS	Arena		
5004	Seymour Hannah	Overhaul screw 2 compressors - Phase 2	\$30,000	M	PRCS	Arena		
5004	Seymour Hannah	Replace Condensing water pump motor / head cooling pump	\$20,000	M	PRCS	Arena		
5004	Seymour Hannah	Upgrade arena lighting to LED	\$200,000	M	PRCS	Arena		
5004	Seymour Hannah	Install CHP unit at Seymour Hannah	\$500,000	M	PRCS	Arena		
5004	Seymour Hannah	New drinking / water bottle filling station	\$7,500	M	PRCS	Arena		

City of St. Catharines
Facility Asset Deficiency Listing

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	New
5004	Seymour Hannah	Replace netting Rinks 2/3/4	\$150,000	M	PRCS	Arena		
5004	Seymour Hannah	Renovate showers in 10 dressing rooms	\$160,000	M	PRCS	Arena		
	Meridian Centre	Convert Ice surface lighting to LED	\$275,000	H	PRCS	Arena		
	Meridian Centre	Install Combined Heat & Power (CHP) Unit	\$1,000,000	M	PRCS	Arena		
8002	VLC - Site	Reconstruct roads - Phase 4	\$145,000	H	PRCS	Cemetery	Site	
8002	VLC - Site	Fence repair around compound	\$10,000	L	PRCS	Cemetery	Site	
8002	VLC - Site	Install security on gate	\$7,500	L	PRCS	Cemetery	Site	
8002	VLC - Site	Repair Cenotaph	\$5,000	M	PRCS	Cemetery	Site	
8002	VLC - Admin - New	New Administration Building - Additional Funds	\$450,000	H	PRCS	Cemetery		Y
8002	VLC - Admin - New	New Administration Building - Additional Funds Accessibility	\$50,000	H	PRCS	Cemetery		Y
8002	VLC - Admin - Old	Admin Building - Demolition	\$25,000	H	PRCS	Cemetery		
8002	VLC - Admin - Old	Admin building - interior and exterior repairs	\$35,000	L	PRCS	Cemetery		
8002	VLC - Cullinen	Cullinen marble repairs	\$10,000	M	PRCS	Cemetery		
8002	VLC - Cullinen	Cullinen repointing of exterior stones	\$20,000	M	PRCS	Cemetery		
8002	VLC - Cullinen	Cullinen repair drains around perimeter	\$10,000	M	PRCS	Cemetery		
8002	VLC - Cullinen	Cullinen concrete repairs to exterior stairs	\$5,000	M	PRCS	Cemetery		
8002	VLC - Garden of Memories	Garden of memories roofing on old roof	\$40,000	L	PRCS	Cemetery		
8002	VLC - Garden of Memories	Garden of memories irrigation in flower beds	\$6,000	L	PRCS	Cemetery		
8002	VLC - Garden of Memories	Garden of memories recaulk facility	\$5,000	M	PRCS	Cemetery		
8002	VLC - Garden of Memories	Garden of memories construct washroom	\$400,000	M	PRCS	Cemetery		
8002	VLC - Garden of Memories	Garden of memories washroom accessibility	\$50,000	M	PRCS	Cemetery		
8002	VLC - Garden of Memories	Install PDO on Garden of Memories	\$20,000	M	PRCS	Cemetery		
8002	VLC - Holy Trinity	Replace walkways around Holy Trinity	\$100,000	H2	PRCS	Cemetery		
8002	VLC - Holy Trinity	Holy Trinity replace glass windows	\$10,000	M	PRCS	Cemetery		
8002	VLC - Holy Trinity	Holy Trinity recaulk building	\$5,000	M	PRCS	Cemetery		
8002	VLC - Holy Trinity	Holy Trinity paint facility	\$15,000	M	PRCS	Cemetery		
8002	VLC - Holy Trinity	Holy Trinity replace carpet	\$10,000	M	PRCS	Cemetery		
8002	VLC - Holy Trinity	Install PDO on Holy Trinity	\$20,000	M	PRCS	Cemetery		
8002	VLC - Lunch Building	Lunch Building - Install Emergency Lighting	\$25,000	H2	PRCS	Cemetery		
8002	VLC - Lunch Building	Lunch Building - Brick and Concrete Repairs	\$10,000	M	PRCS	Cemetery		
8002	VLC - Lunch Building	Lunch Building New doors	\$5,000	M	PRCS	Cemetery		
8002	VLC - Lunch Building	Lunch Building - Replace Oil Furnace	\$15,000	M	PRCS	Cemetery		

City of St. Catharines
Facility Asset Deficiency Listing

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	New
8002	VLC - Lunch Building	Lunch Building - Replace electrical distribution, lighting	\$35,000	M	PRCS	Cemetery		
8002	VLC - Lunch Building	Lunch building repainting and reparse (minor)	\$5,000	M	PRCS	Cemetery		
8002	VLC - Lunch Building	Lunch building replace bay doors	\$15,000	M	PRCS	Cemetery		
8002	VLC - Lunch Building	Lunch building repair chimney	\$5,000	M	PRCS	Cemetery		
8002	VLC - Lunch Building	Lunch building repaint interior	\$5,000	M	PRCS	Cemetery		
8002	VLC - Lunch Building	Lunch building accessible WC	\$70,000	M	PRCS	Cemetery		
8002	VLC - Lunch Building	Lunch building not accessible	\$30,000	M	PRCS	Cemetery		
8002	VLC - Maintenance Building	Maintenance building - Install catch basin	\$20,000	M	PRCS	Cemetery		
8002	VLC - Maintenance Building	Maintenance building painting	\$5,000	M	PRCS	Cemetery		
8002	VLC - Maintenance Building	Maintenance building - paint overhead doors	\$15,000	M	PRCS	Cemetery		
8002	VLC - Maintenance Building	Maintenance - Replace wiring and devices	\$5,000	M	PRCS	Cemetery		
8002	VLC - Maintenance Building	Maintenance - Install emergency lighting	\$7,000	M	PRCS	Cemetery		
8002	VLC - Pergola	Repair pergola	\$10,000	M	PRCS	Cemetery		
8002	VLC - Taylor Building	Taylor Building - Floor Repairs & wall repairs	\$35,000	M	PRCS	Cemetery		
8002	VLC - Taylor Building	Taylor Building New OH door and window	\$5,000	M	PRCS	Cemetery		
8002	VLC - Taylor Building	Taylor building renovate washrooms FADS	\$70,000	M	PRCS	Cemetery		
8002	VLC - Taylor Building	Taylor building - Interior and Exterior repairs	\$10,000	M	PRCS	Cemetery		
8002	VLC - Taylor Building	Taylor Building - Replace wiring and devices	\$15,000	M	PRCS	Cemetery		
8002	VLC - Taylor Building	Taylor Building - install emergency lighting	\$25,000	M	PRCS	Cemetery		
8002	VLC - Taylor Building	Taylor Building - Replace concrete aprons	\$15,000	M	PRCS	Cemetery		
6511	Port Weller Community Centre - Site	Repair tennis court lighting and surface	\$80,000	L	PRCS	Centre	Court	
6511	Port Weller Community Centre - Site	Update and add parking lot lighting	\$50,000	H	PRCS	Centre	Parking Lot	
6511	Port Weller Community Centre - Site	Repave existing Parking lot	\$250,000	M	PRCS	Centre	Parking Lot	
6511	Port Weller Community Centre - Site	Reconstruct parking lot (40 spaces)	\$280,000	M	PRCS	Centre	Parking Lot	
7004	Merritton Community Centre - Site	Parking lot lining	\$5,000	M	PRCS	Centre	Parking Lot	
7007	Q.E. Facer - Site	Reconstruct parking lot (100 spaces)	\$500,000	M	PRCS	Centre	Parking Lot	
4005A	Port Dalhousie Seniors - Site	Reconstruct Parking Lot	\$85,000	M	PRCS	Centre	Parking Lot	
6511	Port Weller Community Centre - Site	Install new playground	\$300,000	L	PRCS	Centre	Playground	
6511	Port Weller Community Centre - Site	Install garabge enclosure - New	\$100,000	L	PRCS	Centre	Storage	Y
7003	Dunlop Drive Seniors Centre - Site	Garbage enclosures - New	\$75,000	H2	PRCS	Centre	Storage	Y
7004	Merritton Park Storage Shed - Girotti #1 - Diamond 1	Storage shed - Repairs to siding	\$10,000	M	PRCS	Centre	Storage	
7008	Russell Ave Community Centre - Site	Garbage enclosure - New	\$75,000	M	PRCS	Centre	Storage	Y

City of St. Catharines
Facility Asset Deficiency Listing

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	New
7008	Russell Ave Community Centre - Site	Catherine St. Park - New Washroom Facility	\$600,000	M	PRCS	Centre	Washroom	Y
7008	Russell Ave Community Centre - Site	Catherine St. Park - New washroom Accessibility	\$60,000	M	PRCS	Centre	Washroom	Y
6511	Port Weller Community Centre	Renovate washrooms and make accessible from exterior	\$600,000	H	PRCS	Centre		
6511	Port Weller Community Centre	Implement accessibility	\$60,000	H	PRCS	Centre		
6511	Port Weller Community Centre	Replace deficient windows	\$40,000	H2	PRCS	Centre		
6511	Port Weller Community Centre	Water Bottle Filling Station	\$7,500	L	PRCS	Centre		
6511	Port Weller Community Centre	Replace Basketball equipment	\$50,000	L	PRCS	Centre		
6511	Port Weller Community Centre	Remodel Meeting room	\$10,000	M	PRCS	Centre		
6511	Port Weller Community Centre	Replace gym floor	\$200,000	M	PRCS	Centre		
7001	West St. Catharines Seniors	Paint Exterior of Building	\$15,000	M	PRCS	Centre		
7003	Dunlop Drive Seniors Centre	Stage door replacement	\$5,000	H2	PRCS	Centre		
7003	Dunlop Drive Seniors Centre	Install retractable partition	\$30,000	L	PRCS	Centre		
7003	Dunlop Drive Seniors Centre	Replace ceiling tiles	\$10,000	M	PRCS	Centre		
7003	Dunlop Drive Seniors Centre	Replace Flooring in facility	\$100,000	M	PRCS	Centre		
7003	Dunlop Drive Seniors Centre	Repair canopies	\$30,000	M	PRCS	Centre		
7004	Merritton Community Centre	Replace cabinetry in kitchens	\$45,000	L	PRCS	Centre		
7004	Merritton Community Centre	Add elevator	\$500,000	M	PRCS	Centre		
7004	Merritton Community Centre	Repairs to Interior	\$40,000	M	PRCS	Centre		
7004	Merritton Community Centre	Replace electrical devices and lighting	\$60,000	M	PRCS	Centre		
7004	Merritton Community Centre	Replace 2 tonne AC unit	\$20,000	M	PRCS	Centre		
7004	Merritton Community Centre	Replace 2 tonne AC unit	\$30,000	M	PRCS	Centre		
7004	Merritton Community Centre	Replacement of interior lighting to LED	\$150,000	M	PRCS	Centre		
7007	Q.E. Facer	Repair / Repaint Exterior	\$30,000	M	PRCS	Centre		
7007	Q.E. Facer	Replace Boiler	\$30,000	M	PRCS	Centre		
7007	Q.E. Facer	Install ventilation system and replace exhaust	\$100,000	M	PRCS	Centre		
7007	Q.E. Facer	Renovate washrooms	\$300,000	M	PRCS	Centre		
7007	Q.E. Facer	Implement Accessibility	\$60,000	M	PRCS	Centre		
7007	Q.E. Facer	New electrical service, distribution and devices	\$150,000	M	PRCS	Centre		
7008	Russell Ave Community Centre	Paint Facility - Phase 2	\$10,000	H2	PRCS	Centre		
7008	Russell Ave Community Centre	Renovate elevator	\$20,000	L	PRCS	Centre		
7008	Russell Ave Community Centre	Renovate washrooms	\$300,000	M	PRCS	Centre		
7008	Russell Ave Community Centre	Implement accessibility	\$60,000	M	PRCS	Centre		

City of St. Catharines
Facility Asset Deficiency Listing

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	New
7008	Russell Ave Community Centre	Masonry repairs and sills	\$15,000	M	PRCS	Centre		
7008	Russell Ave Community Centre	Parge foundation	\$5,000	M	PRCS	Centre		
7008	Russell Ave Community Centre	Sidewalk replacement to entry	\$10,000	M	PRCS	Centre		
7008	Russell Ave Community Centre	Security	\$150,000	M	PRCS	Centre		
7008	Russell Ave Community Centre	Accessibility other (doors, PDO, etc)	\$50,000	M	PRCS	Centre		
7008	Russell Ave Community Centre	Water bottle filling station	\$7,500	M	PRCS	Centre		
4005A	Port Dalhousie Seniors	Renovate/ Expand WC	\$300,000	H2	PRCS	Centre		
4005A	Port Dalhousie Seniors	Air conditioning / heating	\$100,000	H2	PRCS	Centre		
4005A	Port Dalhousie Seniors	Fill in OH doors and reclad	\$100,000	H2	PRCS	Centre		
4005A	Port Dalhousie Seniors	Implement FADS other (PDO, doors, etc)	\$90,000	H2	PRCS	Centre		
4005A	Port Dalhousie Seniors	Implement FADS in WC	\$60,000	H2	PRCS	Centre		
4005A	Port Dalhousie Seniors	New floor in bay	\$75,000	M	PRCS	Centre		
7002	Dalhousie House - Site	Reconstruct Parking lot and Landscaping	\$50,000	M	PRCS	Cultural	Parking Lot	
6068	Memorial Park - Site	Repair Meritt Statue, reset base and clean bronze	\$80,000	H2	PRCS	Cultural	Site	
6068	Memorial Park - Site	Lighting for Meritt Statue	\$10,000	L	PRCS	Cultural	Site	
6068	Memorial Park - Site	Repave Walkway	\$5,000	L	PRCS	Cultural	Site	
7002	Dalhousie House - Site	Reconstruct Retaining wall	\$200,000	H	PRCS	Cultural	Site	
9001	St. Catharines Museum - Site	Welland Canal Memorial and Parkette	\$250,000	H2	PRCS	Cultural	Site	
9001	St. Catharines Museum - Site	Replace concrete at rear of building	\$50,000	H2	PRCS	Cultural	Site	
9001	St. Catharines Museum - Site	Remove Flagstone and sod	\$30,000	H2	PRCS	Cultural	Site	
9002	Morningstar Mill - Site	New Water Service	\$150,000	H2	PRCS	Cultural	Site	
9002	Morningstar Mill - Site	Build New Washroom	\$400,000	L	PRCS	Cultural	Washroom	Y
9002	Morningstar Mill - Site	New Washroom - Implement accessibility	\$60,000	L	PRCS	Cultural	Washroom	Y
2008	Old Court House	Condition assessment	\$25,000	H	PRCS	Cultural		
2008	Old Court House	Repair and repaint windows - Basement	\$90,000	H2	PRCS	Cultural		
2008	Old Court House	End Use Feasibility study - Architectural	\$30,000	H2	PRCS	Cultural		
2008	Old Court House	Replace AC rehearsal hall	\$25,000	H2	PRCS	Cultural		
2008	Old Court House	Structural Review of main floor Structure	\$20,000	H2	PRCS	Cultural		
2008	Old Court House	Roof maintenance and repairs	\$10,000	H2	PRCS	Cultural		
2008	Old Court House	Roof Structural Review	\$10,000	H2	PRCS	Cultural		
2008	Old Court House	Implement accessibility - elevator, ramp	\$1,100,000	L	PRCS	Cultural		
2008	Old Court House	Repair and repaint iron fencing - Rear of Building	\$20,000	L	PRCS	Cultural		

City of St. Catharines
Facility Asset Deficiency Listing

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	New
2008	Old Court House	Address outstanding deficiencies and basement repairs	\$1,300,000	M	PRCS	Cultural		
2008	Old Court House	Replace mechanical system	\$500,000	M	PRCS	Cultural		
2020	Robertson School - Annex	Replace Windows on Annex	\$120,000	H2	PRCS	Cultural		
2020	Robertson School - Annex	Repair / repaint walls / ceilings - Annex	\$30,000	H2	PRCS	Cultural		
2020	Robertson School - Annex	Hardwood floors need refinishing - Annex	\$75,000	L	PRCS	Cultural		
2020	Robertson School - Annex	Renovate/add washrooms to meet FADS - Annex	\$500,000	L	PRCS	Cultural		
2020	Robertson School - Annex	Stairs/railings require updating - Annex	\$50,000	M	PRCS	Cultural		
2020	Robertson School - Annex	Repointing of exterior brick work - Annex	\$100,000	M	PRCS	Cultural		
2020	Robertson School - Annex	Add sprinkler system - Annex	\$100,000	M	PRCS	Cultural		
2020	Robertson School - Annex	Install an elevator - Annex	\$500,000	M	PRCS	Cultural		
2020	Robertson School - Annex	Electrical distribution - Annex	\$60,000	M	PRCS	Cultural		
2020	Robertson School - Annex	Replace lighting - Annex	\$50,000	M	PRCS	Cultural		
2020	Robertson School - Annex	Other accessibility upgrades (PDOs)	\$50,000	M	PRCS	Cultural		
2020	Robertson School - Main	Replace sewer to the street - Main	\$20,000	H2	PRCS	Cultural		
2020	Robertson School - Main	Replace all handrails (no pickets) - Main	\$20,000	H2	PRCS	Cultural		
2020	Robertson School - Main	Exterior steel stairs rails require pickets - Main	\$10,000	H2	PRCS	Cultural		
2020	Robertson School - Main	Replace windows front and side and caulking - Main	\$100,000	L	PRCS	Cultural		
2020	Robertson School - Main	Install an elevator - Main	\$500,000	M	PRCS	Cultural		
2020	Robertson School - Main	Reconstruct washrooms to FADS (4) - Main	\$350,000	M	PRCS	Cultural		
2020	Robertson School - Main	Repoint and waterproof basement - Main	\$300,000	M	PRCS	Cultural		
2020	Robertson School - Main	Replace concrete walks	\$20,000	M	PRCS	Cultural		
2020	Robertson School - Main	Exterior Brick Work Repairs	\$75,000	M	PRCS	Cultural		
2020	Robertson School - Main	Other accessibility upgrades (PDOs)	\$50,000	M	PRCS	Cultural		
3007	Market Square	Reseal and coating of concrete floor	\$60,000	H	PRCS	Cultural		
3007	Market Square	Lighting conversion to LED	\$50,000	H	PRCS	Cultural		
3007	Market Square	Painting of Steel	\$35,000	H2	PRCS	Cultural		
3007	Market Square	Raise exit signs	\$2,000	M	PRCS	Cultural		
3007	Market Square	Window tinting	\$5,000	M	PRCS	Cultural		
3007	Market Square	Snow melt for the roof	\$30,000	M	PRCS	Cultural		
6018	Centennial Gardens - Totem Pole	Repair Totem pole	\$95,000	H2	PRCS	Cultural		
7002	Dalhousie House	Fit out the facility	\$500,000	H2	PRCS	Cultural		
9001	St. Catharines Museum	Replace HVAC system - additional funds	\$900,000	H	PRCS	Cultural		

City of St. Catharines
Facility Asset Deficiency Listing

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	New
9001	St. Catharines Museum	Replace steel roof and improve insulating value	\$300,000	H2	PRCS	Cultural		
9001	St. Catharines Museum	Misc. Painting	\$20,000	H2	PRCS	Cultural		
9001	St. Catharines Museum	Renovate Washroom	\$140,000	L	PRCS	Cultural		
9001	St. Catharines Museum	Implement accessibility	\$50,000	L	PRCS	Cultural		
9001	St. Catharines Museum	Gates at bottom of stairs	\$5,000	L	PRCS	Cultural		
9001	St. Catharines Museum	Door to 2nd floor offices	\$5,000	L	PRCS	Cultural		
9001	St. Catharines Museum	Exhibit lighting replacement	\$150,000	L	PRCS	Cultural		
9001	St. Catharines Museum	Replace Elevator	\$500,000	L	PRCS	Cultural		
9001	St. Catharines Museum	Replace front paving and improve drainage	\$80,000	M	PRCS	Cultural		
9001	St. Catharines Museum	Implement security - Phase 2	\$50,000	M	PRCS	Cultural		
9001	St. Catharines Museum	Paint Siding	\$30,000	M	PRCS	Cultural		
9001	St. Catharines Museum	HVAC upgrades	\$50,000	M	PRCS	Cultural		
9001	St. Catharines Museum	Replace A/C in green room	\$50,000	M	PRCS	Cultural		
9002	Morningstar Mill - Garage	Garage - Replace electric heaters and wiring	\$5,000	M	PRCS	Cultural		
9002	Morningstar Mill - Grist Mill	Grist Mill - Repointing of mill - Phase 2	\$250,000	H	PRCS	Cultural		
9002	Morningstar Mill - Grist Mill	Grist Mill - Water ponding issue at faucet	\$5,000	M	PRCS	Cultural		
9002	Morningstar Mill - Grist Mill	Grist Mill - Gas Service	\$35,000	M	PRCS	Cultural		
9002	Morningstar Mill - Grist Mill	Grist Mill - Wood repairs to structure and floor	\$5,000	M	PRCS	Cultural		
9002	Morningstar Mill - Grist Mill	Grist Mill - Install Emergency Lighting	\$15,000	M	PRCS	Cultural		
9002	Morningstar Mill - Grist Mill	Grist Mill - Install Fire Alarm	\$25,000	M	PRCS	Cultural		
9002	Morningstar Mill - Grist Mill	Grist Mill - Install new gas furnace	\$30,000	M	PRCS	Cultural		
9002	Morningstar Mill - Miller's House	Miller's House - Waterproofing and structural repairs	\$75,000	M	PRCS	Cultural		
9002	Morningstar Mill - Miller's House	Miller's House - Replace roof	\$45,000	M	PRCS	Cultural		
9002	Morningstar Mill - Miller's House	Miller's House - Roof repairs on porches	\$7,000	M	PRCS	Cultural		
9002	Morningstar Mill - Miller's House	Miller's House - Install Emergency Lighting	\$20,000	M	PRCS	Cultural		
9002	Morningstar Mill - Miller's House	Miller's House - Install Fire Alarm	\$30,000	M	PRCS	Cultural		
9002	Morningstar Mill - Regional Barn	Regional Barn - Structural repairs	\$55,000	M	PRCS	Cultural		
9002	Morningstar Mill - Regional Barn	Regional Barn - Repairs to the electrical	\$5,000	M	PRCS	Cultural		
9002	Morningstar Mill - Saw Mill	Saw Mill - Replace roof	\$30,000	M	PRCS	Cultural		
6102	St. Catharines Municipal Golf Course - Site	Parking lot expansion (62 spaces)	\$360,000	M	PRCS	Golf Course	Parking Lot	
6102	St. Catharines Municipal Golf Course - Site	Lighting in existing lot	\$60,000	M	PRCS	Golf Course	Parking Lot	
6102	St. Catharines Municipal Golf Course - Site	Study alternative irrigation water supply - phase 1	\$25,000	L	PRCS	Golf Course	Site	

City of St. Catharines
Facility Asset Deficiency Listing

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	New
6102	St. Catharines Municipal Golf Course - Site	Upgrade irrigation system	\$300,000	L	PRCS	Golf Course	Site	
6102	St. Catharines Municipal Golf Course - New Golf Cart Storage	New golf cart storage (Quonset Hut)	\$70,000	L	PRCS	Golf Course	Storage	Y
6102	St. Catharines Municipal Golf Course - Clubhouse	Clubhouse renovate WC	\$140,000	M	PRCS	Golf Course		
6102	St. Catharines Municipal Golf Course - Clubhouse	Clubhouse WC to meet FADS	\$50,000	M	PRCS	Golf Course		
6102	St. Catharines Municipal Golf Course - Clubhouse	Clubhouse - Electrical service, distribution, devices	\$40,000	M	PRCS	Golf Course		
6102	St. Catharines Municipal Golf Course - Clubhouse	Clubhouse - Deck Replacement	\$50,000	M	PRCS	Golf Course		
6102	St. Catharines Municipal Golf Course - Old Clubhouse	Old clubhouse replace roof	\$15,000	H	PRCS	Golf Course		
6102	St. Catharines Municipal Golf Course - Old Clubhouse	Old and New Club house electrical repairs	\$40,000	L	PRCS	Golf Course		
6102	St. Catharines Municipal Golf Course - Old Clubhouse	Old clubhouse - repairs	\$25,000	M	PRCS	Golf Course		
6009	Berkley Park - Site	Tennis court lighting	\$90,000	M	PRCS	Parks	Court	
6009	Berkley Park - Site	Tennis court resurfacing	\$20,000	M	PRCS	Parks	Court	
6042	Guy Road Park - Site	Resurface tennis courts	\$150,000	L	PRCS	Parks	Court	
6057	Lester B. Pearson Park - Site	Reconstruct Tennis Court	\$100,000	M	PRCS	Parks	Court	
6070	Merritton Park - Site	New tennis courts (2) and basketball court, lighting	\$370,000	M	PRCS	Parks	Court	
6086	Port Dalhousie Lions Park - Site	Lighting for tennis court	\$60,000	M	PRCS	Parks	Court	
6086	Port Dalhousie Lions Park - Site	Resurface tennis court	\$100,000	M	PRCS	Parks	Court	
6113	West Park - Site	Lamps for Ball Hockey	\$15,000	L	PRCS	Parks	Court	
5004	Seymour Hannah - Kiwanis Field	Replace Turf	\$600,000	L	PRCS	Parks	Field	
5004	Seymour Hannah - Kiwanis Field	Irrigation sprinkler system for Kiwanis Field	\$50,000	M	PRCS	Parks	Field	
6002	Alex Mackenzie - Site	Update field lighting, isolate and install controllers	\$50,000	M	PRCS	Parks	Field	
6002	Alex Mackenzie - Site	New fencing for entire park	\$100,000	M	PRCS	Parks	Field	
6002	Alex Mackenzie - Site	Replace lighting with LED	\$100,000	M	PRCS	Parks	Field	
6002	Alex Mackenzie - Site	Rebuild diamond with drainage	\$150,000	M	PRCS	Parks	Field	
6002	Alex Mackenzie Dugout #2 (Third Base)	Dugout #2 - Level players bench concrete - 3rd base	\$3,000	M	PRCS	Parks	Field	
6009	Berkley Park - Site	New soccer field #3 lighting	\$200,000	L	PRCS	Parks	Field	Y
6009	Berkley Park - Site	Remove baseball backstop	\$5,000	L	PRCS	Parks	Field	
6009	Berkley Park - Site	Add underdrainage for fields 1,2,3	\$150,000	L	PRCS	Parks	Field	
6040	Grapeview Park - Site	Replace lighting with LED	\$150,000	L	PRCS	Parks	Field	
6042	Guy Road Park - Site	New field lighting	\$200,000	L	PRCS	Parks	Field	Y
6046	Joe McCafferey Park - Site	Replace existing lighting with LED	\$150,000	L	PRCS	Parks	Field	
6046	Joe McCafferey Park - Site	Irrigation Repair - Deepen lines	\$10,000	M	PRCS	Parks	Field	
6056	Lancaster Park - Site	Backstop fencing diamond 2	\$10,000	L	PRCS	Parks	Field	

City of St. Catharines
Facility Asset Deficiency Listing

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	New
6056	Lancaster Park - Site	Replace existing lighting with LED	\$150,000	L	PRCS	Parks	Field	
6056	Lancaster Park - Site	Rebuild diamond with drainage	\$100,000	L	PRCS	Parks	Field	
6057	Lester B. Pearson Park - Site	Replace existing lighting with LED	\$150,000	L	PRCS	Parks	Field	
6070	Merritton Park - Site	Repair / repaint dugouts	\$30,000	H2	PRCS	Parks	Field	
6070	Merritton Park - Site	New fencing for park	\$100,000	L	PRCS	Parks	Field	
6070	Merritton Park - Site	Replace existing lighting with LED	\$150,000	L	PRCS	Parks	Field	
6070	Merritton Park - Site	Rebuild diamond with drainage	\$100,000	L	PRCS	Parks	Field	
6070	Merritton Park - Site	New score board	\$70,000	M	PRCS	Parks	Field	
6084	Pic Leeson Park - Site	LED lighting for 2 new fields	\$300,000	L	PRCS	Parks	Field	
6111	Walkinshaw Park - Site	Replace outfield fencing	\$50,000	L	PRCS	Parks	Field	
6111	Walkinshaw Park - Site	Rebuild diamond with drainage	\$100,000	L	PRCS	Parks	Field	
6113	West Park - Site	New Musco Controls	\$100,000	H2	PRCS	Parks	Field	
6113	West Park - Site	Replace existing lighting with LED	\$150,000	L	PRCS	Parks	Field	
2003	Buchanan House - Greenhouse	Demolish Green House	\$20,000	H2	PRCS	Parks	Other	
5004	Seymour Hannah - Kiwanis Field	Upgrade security-phase 3 Turf Field	\$25,000	H2	PRCS	Parks	Other	
5004	Seymour Hannah - Kiwanis Field	Unit heaters for Kiwanis Field change rooms	\$50,000	L	PRCS	Parks	Other	
5004	Seymour Hannah - Kiwanis Field	Press Box for turf field	\$50,000	M	PRCS	Parks	Other	Y
5004	Seymour Hannah - Kiwanis Field	Build a change room for referees (in office area)	\$150,000	M	PRCS	Parks	Other	
5004	Seymour Hannah - Skateboard Park	Skate Board Park - Repaint	\$30,000	H2	PRCS	Parks	Other	
5004	Seymour Hannah - Skateboard Park	Skate Board Park - Concrete Repairs	\$30,000	M	PRCS	Parks	Other	
6002	Alex Mackenzie	Access to commentators room - replace stairway and rail	\$10,000	L	PRCS	Parks	Other	
6002	Alex Mackenzie	Renovate Concession	\$20,000	L	PRCS	Parks	Other	
6002	Alex Mackenzie	Accessibility for WC	\$50,000	M	PRCS	Parks	Other	
6002	Alex Mackenzie	WC requires renovations	\$140,000	M	PRCS	Parks	Other	
6002	Alex Mackenzie	Ventilation in Attic Space	\$5,000	M	PRCS	Parks	Other	
6002	Alex Mackenzie	Concession/WC - Electrical distribution, wiring, devices	\$25,000	M	PRCS	Parks	Other	
6002	Alex Mackenzie	Provide hot water in building	\$5,000	M	PRCS	Parks	Other	
6012	Burgoyne Woods - Camp Shed	Summer Camp Shed Repairs	\$10,000	M	PRCS	Parks	Other	
6043	Happy Rolphs Bird Sanctuary - Animal Shelters	Screening for animal pens and sun protection	\$30,000	H	PRCS	Parks	Other	
6043	Happy Rolphs Bird Sanctuary - Animal Shelters	Sand and stain wood fence	\$10,000	L	PRCS	Parks	Other	
6043	Happy Rolphs Bird Sanctuary - Animal Shelters	Additional fencing for large animals	\$5,000	M	PRCS	Parks	Other	
6043	Happy Rolphs Bird Sanctuary - Barn	Barn - Supplemental heating	\$15,000	L	PRCS	Parks	Other	

City of St. Catharines
Facility Asset Deficiency Listing

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	New
6043	Happy Rolphs Bird Sanctuary - Barn	Fire suppression in barn	\$30,000	L	PRCS	Parks	Other	
6043	Happy Rolphs Bird Sanctuary - Barn	Barn Repairs - Architectural	\$30,000	M	PRCS	Parks	Other	
6043	Happy Rolphs Bird Sanctuary - Barn	Barn - Structural repairs	\$25,000	M	PRCS	Parks	Other	
6043	Happy Rolphs Bird Sanctuary - Barn	Barn - Electrical Distribution, wiring, devices	\$15,000	M	PRCS	Parks	Other	
6043	Happy Rolphs Bird Sanctuary - House	House repairs - Building Envelope	\$90,000	M	PRCS	Parks	Other	
6043	Happy Rolphs Bird Sanctuary - House	Roof Replacement - House	\$15,000	M	PRCS	Parks	Other	
6043	Happy Rolphs Bird Sanctuary - Pavilion	Painting of Pavilion	\$10,000	H2	PRCS	Parks	Other	
6043	Happy Rolphs Bird Sanctuary - Pavilion	Larger pavilion with electrical	\$300,000	L	PRCS	Parks	Other	
6054	Lakeside Park - Carousel	Carousel - New OH doors	\$180,000	H2	PRCS	Parks	Other	
6054	Lakeside Park - Carousel	Carousel - Automated turnstile service/ ticket counter	\$150,000	L	PRCS	Parks	Other	
6054	Lakeside Park - Carousel	Carousel - building minor painting	\$5,000	M	PRCS	Parks	Other	
6054	Lakeside Park - Carousel	Carousel - distribution and lighting upgrades	\$10,000	M	PRCS	Parks	Other	
6054	Lakeside Park - Carousel	Carousel - Blood Sport painting	\$40,000	M	PRCS	Parks	Other	
6054	Lakeside Park - Carousel	Carousel - Video Surveillance	\$5,000	M	PRCS	Parks	Other	
6054	Lakeside Park - Carousel	Carousel - Organ repairs	\$3,000	M	PRCS	Parks	Other	
6054	Lakeside Park - Carousel	Carousel - Paint	\$5,000	M	PRCS	Parks	Other	
6054	Lakeside Park - Carousel	Carousel - New Retail Kiosk	\$10,000	M	PRCS	Parks	Other	
6054	Lakeside Park - Carousel	Carousel - Façade Improvements	\$200,000	M	PRCS	Parks	Other	
6054	Lakeside Park - Carousel	Carousel - Implement accessibility	\$100,000	M	PRCS	Parks	Other	
6054	Lakeside Park - Lock Tenders Shanty	Historical Rehabilitation of Lock Tenders Shanty - Interior	\$75,000	L	PRCS	Parks	Other	
6054	Rear Inner Range Lighthouse	Condition assessment - Flood Damage	\$10,000	H	PRCS	Parks	Other	
6054	Rear Inner Range Lighthouse	Replace concrete walk	\$10,000	L	PRCS	Parks	Other	
6054	Rear Inner Range Lighthouse	Structural Repairs to roof structure and flashing replacement	\$125,000	M	PRCS	Parks	Other	
6056	Lancaster Park - Soccer Change Rooms	Renovate/replace soccer change rooms	\$300,000	M	PRCS	Parks	Other	
6056	Lancaster Park - Soccer Change Rooms	Implement accessibility	\$60,000	M	PRCS	Parks	Other	
6063	Malcolmson Park - Greenhouse	Repair greenhouse for leasee	\$50,000	L	PRCS	Parks	Other	
6070	Merritton Park - Change Rooms	Renovate change rooms	\$160,000	L	PRCS	Parks	Other	
6070	Merritton Park - Change Rooms	Implement accessibility	\$60,000	L	PRCS	Parks	Other	
6070	Merritton Park - Change Rooms	Diamond one - Replace exhaust fans	\$10,000	M	PRCS	Parks	Other	
6070	Merritton Park - Change Rooms	Repair / Repaint Main Building	\$25,000	M	PRCS	Parks	Other	
6070	Merritton Park - Concession	Concession Building repairs - painting	\$20,000	M	PRCS	Parks	Other	
6070	Merritton Park - Grandstands	Replace Press Box	\$75,000	M	PRCS	Parks	Other	

City of St. Catharines
Facility Asset Deficiency Listing

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	New
6070	Merritton Park - Grandstands	Grandstands - Paint / repair Structure	\$50,000	M	PRCS	Parks	Other	
6073	Montebello Park - Bandshell	Band shell - Replace roof	\$20,000	M	PRCS	Parks	Other	
6073	Montebello Park - Pavilion	Pavilion - Replace roof	\$60,000	H	PRCS	Parks	Other	
6073	Montebello Park - Pavilion	Pavilion - Repoint Foundation and waterproof	\$250,000	M	PRCS	Parks	Other	
6073	Montebello Park - Pavilion	Pavilion - Repairs / painting to basement and beams	\$20,000	M	PRCS	Parks	Other	
6073	Montebello Park - Pavilion	Pavilion - Replace water piping	\$5,000	M	PRCS	Parks	Other	
6073	Montebello Park - Pavilion	Repave area around the pavilion	\$150,000	M	PRCS	Parks	Other	
6009	Berkley Park - Site	Parking lot lines	\$5,000	H2	PRCS	Parks	Parking Lot	
6042	Guy Road Park - Site	Reconstruct Parking Lot (63 spaces)	\$370,000	L	PRCS	Parks	Parking Lot	
6043	Happy Rolphs Bird Sanctuary - Site	Additional parking	\$100,000	L	PRCS	Parks	Parking Lot	
6045	Jaycee Park - Site	Parking lot reconstruction (67 spaces)	\$400,000	M	PRCS	Parks	Parking Lot	
6054	Lakeside Park - Site	Design for a new parking lot	\$50,000	H2	PRCS	Parks	Parking Lot	
6056	Lancaster Park - Site	Parking lot lining	\$5,000	M	PRCS	Parks	Parking Lot	
6063	Malcolmson Park - Site	Eco friendly parking lot(35 spaces)	\$400,000	L	PRCS	Parks	Parking Lot	
6070	Merritton Park - Site	Paint parking lot lines	\$5,000	H	PRCS	Parks	Parking Lot	
6077	Municipal Beach (Sunset Beach) - Site	Rebuild parking lot	\$200,000	L	PRCS	Parks	Parking Lot	
6084	Pic Leeson Park - Site	Expand Parking lot	\$100,000	L	PRCS	Parks	Parking Lot	
6086	Port Dalhousie Lions Park - Site	Reconstruct parking lot (55 spaces)	\$350,000	M	PRCS	Parks	Parking Lot	
6113	West Park - Site	Replace Louth street parking lot	\$400,000	M	PRCS	Parks	Parking Lot	
6073	Montebello Park - Site	Replace play equipment	\$250,000	L	PRCS	Parks	Playground	
6077	Municipal Beach (Sunset Beach) - Site	Install playground	\$300,000	L	PRCS	Parks	Playground	
6012	Burgoyne Woods - Site	Road System Upgrade	\$600,000	H2	PRCS	Parks	Site	
6012	Burgoyne Woods - Site	Install Security Cameras	\$20,000	L	PRCS	Parks	Site	
6012	Burgoyne Woods - Site	Improve foot paths for accessibility	\$350,000	M	PRCS	Parks	Site	
6018	Centennial Gardens - Site	Rebuild Staircase	\$50,000	H2	PRCS	Parks	Site	
6018	Centennial Gardens - Site	Install Pedestrian Lighting	\$40,000	L	PRCS	Parks	Site	
6018	Centennial Gardens - Site	Install pedestrian benches	\$30,000	L	PRCS	Parks	Site	
6018	Centennial Gardens - Site	Build trail on south side	\$75,000	L	PRCS	Parks	Site	
6018	Centennial Gardens - Site	Trail connection through MTO property to downtown	\$300,000	L	PRCS	Parks	Site	
6018	Centennial Gardens - Site	Path along the south side	\$350,000	M	PRCS	Parks	Site	
6043	Happy Rolphs Bird Sanctuary - Site	Install stalls for manure and brush	\$25,000	H2	PRCS	Parks	Site	
6043	Happy Rolphs Bird Sanctuary - Site	Sand and stain wood fencing	\$5,000	H2	PRCS	Parks	Site	

City of St. Catharines
Facility Asset Deficiency Listing

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	New
6043	Happy Rolphs Bird Sanctuary - Site	Reinstate irrigation	\$20,000	L	PRCS	Parks	Site	
6043	Happy Rolphs Bird Sanctuary - Site	Reinstate irrigation	\$25,000	L	PRCS	Parks	Site	
6043	Happy Rolphs Bird Sanctuary - Site	Double fencing where it is lacking	\$5,000	M	PRCS	Parks	Site	
6043	Happy Rolphs Bird Sanctuary - Site	Trail Improvements	\$50,000	M	PRCS	Parks	Site	
6045	Jaycee Park - Site	Complete asphalt on trail	\$25,000	L	PRCS	Parks	Site	
6045	Jaycee Park - Site	Reconstruct driveway	\$325,000	M	PRCS	Parks	Site	
6054	Lakeside Park - Site	Shelter for port attendant	\$20,000	L	PRCS	Parks	Site	
6054	Lakeside Park - Site	Addition to the washroom for harbour attendant	\$150,000	L	PRCS	Parks	Site	
6054	Lakeside Park - Site	Docking - replace electrical pole	\$10,000	L	PRCS	Parks	Site	
6054	Lakeside Park - Site	Docking - replace Distribution	\$30,000	L	PRCS	Parks	Site	
6054	Lakeside Park - Site	Docking - Repaint identifier Numbers	\$5,000	L	PRCS	Parks	Site	
6054	Lakeside Park - Site	Interpretive signage for the site	\$50,000	L	PRCS	Parks	Site	
6054	Lakeside Park - Site	Historical interpretation of site	\$30,000	L	PRCS	Parks	Site	
6054	Lakeside Park - Site	Complete irrigation system	\$30,000	M	PRCS	Parks	Site	
6070	Merritton Park - Site	Replace wood retaining wall at entrance	\$25,000	M	PRCS	Parks	Site	
6073	Montebello Park - Site	Rework service walkway	\$75,000	H2	PRCS	Parks	Site	
6073	Montebello Park - Site	Update irrigation and make modification	\$50,000	H2	PRCS	Parks	Site	
6073	Montebello Park - Site	Spade in new trees to replace old ones	\$75,000	L	PRCS	Parks	Site	
6077	Municipal Beach (Sunset Beach) - Site	Dock ramp structural assessment and regulatory approvals	\$15,000	H2	PRCS	Parks	Site	
6012	Burgoyne Woods - Garage	Garage floor slab cracking	\$5,000	M	PRCS	Parks	Storage	
6012	Burgoyne Woods - Site	Garbage enclosures	\$100,000	M	PRCS	Parks	Storage	Y
6045	Jaycee Park - Garage	Insultate and heat building	\$40,000	L	PRCS	Parks	Storage	
6045	Jaycee Park - Garage	Renovate existing garage	\$60,000	L	PRCS	Parks	Storage	
6045	Jaycee Park - Garage	New indoor storage for season equipment storage	\$1,000,000	M	PRCS	Parks	Storage	Y
6054	Lakeside Park - Site	Garbage enclosures	\$100,000	H2	PRCS	Parks	Storage	Y
6073	Montebello Park - Site	Install garbage containers	\$100,000	L	PRCS	Parks	Storage	Y
6077	Municipal Beach (Sunset Beach) - Site	Install storage building (relocate Fairview?)	\$200,000	L	PRCS	Parks	Storage	Y
6117	Fairview Golf Course - Storage Building	New electrical service to storage building	\$20,000	M	PRCS	Parks	Storage	
6009	Berkley Park - New Washroom	New washroom facility	\$650,000	M	PRCS	Parks	Washroom	Y
6009	Berkley Park - New Washroom	New washroom facility - accessibility	\$60,000	M	PRCS	Parks	Washroom	Y
6012	Burgoyne Woods - Washroom	Paint Washroom	\$15,000	M	PRCS	Parks	Washroom	
6042	Guy Road Park - New Washroom	New washrooms	\$500,000	L	PRCS	Parks	Washroom	Y

City of St. Catharines
Facility Asset Deficiency Listing

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	New
6042	Guy Road Park - New Washroom	New washrooms - accessibility	\$60,000	L	PRCS	Parks	Washroom	Y
6045	Jaycee Park - New Washroom	Construct washrooms (utility cost??)	\$700,000	L	PRCS	Parks	Washroom	Y
6045	Jaycee Park - New Washroom	Washroom accessibility	\$60,000	L	PRCS	Parks	Washroom	Y
6056	Lancaster Park - Diamond 1 Washroom	Diamond 1 washroom renovation - Phase 2	\$225,000	H	PRCS	Parks	Washroom	
6056	Lancaster Park - Diamond 1 Washroom	Diamond 1 washroom renovation - Phase 2 accessibility	\$50,000	H	PRCS	Parks	Washroom	
6056	Lancaster Park - Diamond 1 Washroom	Diamond 1 wood doors need replacing	\$20,000	M	PRCS	Parks	Washroom	
6056	Lancaster Park - Diamond 1 Washroom	Diamond 1 needs painting	\$30,000	M	PRCS	Parks	Washroom	
6073	Montebello Park - Washroom	Washroom - Repair and repaint the exterior	\$40,000	M	PRCS	Parks	Washroom	
6073	Montebello Park - Washroom	Washroom - Replace roof	\$20,000	M	PRCS	Parks	Washroom	
6077	Municipal Beach (Sunset Beach) - Washroom	Replace Washroom Facility	\$600,000	M	PRCS	Parks	Washroom	
6077	Municipal Beach (Sunset Beach) - Washroom	Replace Washroom - accessibility	\$60,000	M	PRCS	Parks	Washroom	
6084	Pic Leeson Park - Site	New Washroom	\$650,000	L	PRCS	Parks	Washroom	Y
6084	Pic Leeson Park - Site	New washroom - accessibility	\$60,000	L	PRCS	Parks	Washroom	Y
6111	Walkinshaw Park - Washroom	Replace Washroom	\$600,000	M	PRCS	Parks	Washroom	
6111	Walkinshaw Park - Washroom	Accessibility for WC	\$60,000	M	PRCS	Parks	Washroom	
6057	Lester B. Pearson Park - KAC	KAC - Regrout Deck	\$90,000	H	PRCS	Pool - Indoor		
6057	Lester B. Pearson Park - KAC	KAC - AHU-1 - Panel Upgrades	\$20,000	H	PRCS	Pool - Indoor		
6057	Lester B. Pearson Park - KAC	KAC - Install VFD on HVAC unit	\$30,000	H	PRCS	Pool - Indoor		
6057	Lester B. Pearson Park - KAC	KAC - Repairs to pool deck lighting	\$100,000	H2	PRCS	Pool - Indoor		
6057	Lester B. Pearson Park - KAC	KAC - Automate pool circ pump	\$5,000	H2	PRCS	Pool - Indoor		
6057	Lester B. Pearson Park - KAC	KAC - Stain Interior Wood	\$150,000	L	PRCS	Pool - Indoor		
6057	Lester B. Pearson Park - KAC	KAC - Regrout Leisure pool	\$50,000	M	PRCS	Pool - Indoor		
6057	Lester B. Pearson Park - KAC	KAC - Window Tinting	\$10,000	M	PRCS	Pool - Indoor		
6057	Lester B. Pearson Park - Site	KAC - Parking lot lining	\$5,000	H	PRCS	Pool - Indoor		
6057	Lester B. Pearson Park - Site	Splash Pad - Cistern to reuse water	\$75,000	L	PRCS	Pool - Outdoor	Splashpad	
6057	Lester B. Pearson Park - Site	KAC - Splash Pad Cistern and Pump	\$40,000	L	PRCS	Pool - Outdoor	Splashpad	
6511	Port Weller Community Centre - Site	Splash pad	\$300,000	M	PRCS	Pool - Outdoor	Splashpad	Y
6012	Burgoyne Woods - New Outdoor Pool	Park master plan and pool design and budget	\$75,000	H2	PRCS	Pool - Outdoor		Y
6012	Burgoyne Woods - New Outdoor Pool	New Outdoor Pool	\$4,500,000	M	PRCS	Pool - Outdoor		Y
6058	Lincoln Park - Pool	Demolish pool and restore site	\$20,000	L	PRCS	Pool - Outdoor		
6058	Lincoln Park - Pool	Sandblast and paint	\$40,000	M	PRCS	Pool - Outdoor		
6070	Merritton Park - Pool	Feasibility study for heating of pools	\$5,000	L	PRCS	Pool - Outdoor		

City of St. Catharines
Facility Asset Deficiency Listing

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	New
6070	Merritton Park - Pool	Implement heating for pools	\$100,000	L	PRCS	Pool - Outdoor		
6070	Merritton Park - Pool	Sandblast and paint large pool	\$55,000	L	PRCS	Pool - Outdoor		
6070	Merritton Park - Pool	Pool Building - Replace distribution and lighting	\$40,000	M	PRCS	Pool - Outdoor		
6086	Port Dalhousie Lions Park - Pool	Renovate Change rooms - Interior	\$400,000	H	PRCS	Pool - Outdoor		
6086	Port Dalhousie Lions Park - Pool	Renovate Change rooms - Exterior	\$150,000	H	PRCS	Pool - Outdoor		
6086	Port Dalhousie Lions Park - Pool	Renovate Changerooms - accessibility	\$60,000	H	PRCS	Pool - Outdoor		
6086	Port Dalhousie Lions Park - Pool	Feasibility study for heating of pools	\$5,000	L	PRCS	Pool - Outdoor		
6086	Port Dalhousie Lions Park - Pool	Replace Filtration for pool	\$500,000	L	PRCS	Pool - Outdoor		
6086	Port Dalhousie Lions Park - Pool	Implement accessibility into pool	\$300,000	L	PRCS	Pool - Outdoor		
6086	Port Dalhousie Lions Park - Pool	Sandblast and paint small pool	\$25,000	M	PRCS	Pool - Outdoor		
10005	St. Catharines Transit Commission	Foundation parging	\$20,000	M	Transit	Operations		
10005	St. Catharines Transit Commission	Fall Arrest	\$50,000	M	Transit	Operations		
10005	St. Catharines Transit Commission	Recaulking Windows and Doors	\$15,000	M	Transit	Operations		
10005	St. Catharines Transit Commission	Addition for paint	\$1,600,000	M	Transit	Operations		
		Filtered Sub-Total:	\$100,411,000					
		Grand Total:	\$100,411,000					

Priority Summary		
Code	Description	Sum
H	High Priority - Proposed to be Included in 2018 Operating or Capital Budget	\$7,508,500
H2	High Priority - Not Included in 2018 Operating or Capital Budget	\$21,388,000
M	Medium Priority	\$47,122,000
L	Low Priority	\$24,392,500
	Total :	\$100,411,000

City of St. Catharines
Facility Asset Deficiency Listing
Deficiencies >=\$1 Million

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	New
4001	Firehall #1 - Geneva St	Renovation and expansion of headquarters	\$10,000,000	H2	Fire	Fire Hall		
4002	Firehall #2 - Linwell Rd	Rebuild Fire Station	\$3,000,000	M	Fire	Fire Hall		
4003	Firehall #3 - Pelham Rd	Rebuild Station	\$3,000,000	M	Fire	Fire Hall		
4007	Fire Training Tower	Replacement	\$1,400,000	H2	Fire	Training Tower		
5002	Haig Bowl Arena	Floor and Boards	\$1,100,000	L	PRCS	Arena		
	Meridian Centre	Install Combined Heat & Power (CHP) Unit	\$1,000,000	M	PRCS	Arena		
2008	Old Court House	Implement accessibility - elevator, ramp	\$1,100,000	L	PRCS	Cultural		
2008	Old Court House	Address outstanding deficiencies and basement repairs	\$1,300,000	M	PRCS	Cultural		
6045	Jaycee Park - Garage	New indoor storage for season equipment storage	\$1,000,000	M	PRCS	Parks	Storage	Y
6012	Burgoyne Woods - New Outdoor Pool	New Outdoor Pool	\$4,500,000	M	PRCS	Pool - Outdoor		Y
10005	St. Catharines Transit Commission	Addition for paint	\$1,600,000	M	Transit	Operations		
		Filtered Sub-Total:	\$29,000,000					
		Grand Total:	\$100,411,000					

City of St. Catharines
Facility Asset Deficiency Listing
New Asset Listing

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	New
2003	Buchanan House - New Storage	Exterior Storage Shed for Environmental	\$40,000	H2	General	Office	Storage	Y
9008	Merriton Stock Yard	Building for Loader and washroom	\$500,000	L	General	Operations	Storage	Y
8002	VLC - Admin - New	New Administration Building - Additional Funds	\$450,000	H	PRCS	Cemetery		Y
8002	VLC - Admin - New	New Administration Building - Additional Funds Accesssibility	\$50,000	H	PRCS	Cemetery		Y
6511	Port Weller Community Centre - Site	Install garabge enclosure - New	\$100,000	L	PRCS	Centre	Storage	Y
7003	Dunlop Drive Seniors Centre - Site	Garbage enclosures - New	\$75,000	H2	PRCS	Centre	Storage	Y
7008	Russell Ave Community Centre - Site	Garbage enclosure - New	\$75,000	M	PRCS	Centre	Storage	Y
7008	Russell Ave Community Centre - Site	Catherine St. Park - New Washroom Facility	\$600,000	M	PRCS	Centre	Washroom	Y
7008	Russell Ave Community Centre - Site	Catherine St. Park - New washroom Accessibility	\$60,000	M	PRCS	Centre	Washroom	Y
9002	Morningstar Mill - Site	Build New Washroom	\$400,000	L	PRCS	Cultural	Washroom	Y
9002	Morningstar Mill - Site	New Washroom - Implement accessibility	\$60,000	L	PRCS	Cultural	Washroom	Y
6102	St. Catharines Municipal Golf Course - New Golf Cart Storage	New golf cart storage (Quonset Hut)	\$70,000	L	PRCS	Golf Course	Storage	Y
6009	Berkley Park - Site	New soccer field #3 lighting	\$200,000	L	PRCS	Parks	Field	Y
6042	Guy Road Park - Site	New field lighting	\$200,000	L	PRCS	Parks	Field	Y
5004	Seymour Hannah - Kiwanis Field	Press Box for turf field	\$50,000	M	PRCS	Parks	Other	Y
6012	Burgoyne Woods - Site	Garbage enclosures	\$100,000	M	PRCS	Parks	Storage	Y
6045	Jaycee Park - Garage	New indoor storage for season equipment storage	\$1,000,000	M	PRCS	Parks	Storage	Y
6054	Lakeside Park - Site	Garbage enclosures	\$100,000	H2	PRCS	Parks	Storage	Y
6073	Montebello Park - Site	Install garbage containers	\$100,000	L	PRCS	Parks	Storage	Y
6077	Municipal Beach (Sunset Beach) - Site	Install storage building (relocate Fairview?)	\$200,000	L	PRCS	Parks	Storage	Y
6009	Berkley Park - New Washroom	New washroom facility	\$650,000	M	PRCS	Parks	Washroom	Y
6009	Berkley Park - New Washroom	New washroom facility - accessibility	\$60,000	M	PRCS	Parks	Washroom	Y
6042	Guy Road Park - New Washroom	New washrooms	\$500,000	L	PRCS	Parks	Washroom	Y
6042	Guy Road Park - New Washroom	New washrooms - accessibility	\$60,000	L	PRCS	Parks	Washroom	Y
6045	Jaycee Park - New Washroom	Construct washrooms (utility cost??)	\$700,000	L	PRCS	Parks	Washroom	Y
6045	Jaycee Park - New Washroom	Washroom accessibility	\$60,000	L	PRCS	Parks	Washroom	Y
6084	Pic Leeson Park - Site	New Washroom	\$650,000	L	PRCS	Parks	Washroom	Y
6084	Pic Leeson Park - Site	New washroom - accessibility	\$60,000	L	PRCS	Parks	Washroom	Y
6511	Port Weller Community Centre - Site	Splash pad	\$300,000	M	PRCS	Pool - Outdoor	Splashpad	Y
6012	Burgoyne Woods - New Outdoor Pool	Park master plan and pool design and budget	\$75,000	H2	PRCS	Pool - Outdoor		Y
6012	Burgoyne Woods - New Outdoor Pool	New Outdoor Pool	\$4,500,000	M	PRCS	Pool - Outdoor		Y
		Filtered Sub-Total:	\$12,045,000					Y
		Grand Total:	\$100,411,000					Y

**City of St. Catharines
Facility Asset Summary**

Site ID#	Asset Description	Address	Category	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	Theoretical Replacement Year	Identified Deficiency Total	Facility Expenses - 2017	Facility Expenses - 2016	Facility Revenue - 2017	Facility Revenue - 2016
4001	Fire Hall #1 Shed	64 Geneva Street	2	Fire	Fire Hall	Storage	2030	\$0	N/A	N/A	N/A	N/A
4002	Fire Hall #2 Shed	194 Linwell Road	2	Fire	Fire Hall	Storage	2015	\$0	N/A	N/A	N/A	N/A
4003	Fire Hall #3 Shed	285 Pelham Road	2	Fire	Fire Hall	Storage	1990	\$0	N/A	N/A	N/A	N/A
4001	Fire Hall # 1	64 Geneva Street	2	Fire	Fire Hall		2023	\$11,555,000	N/A	N/A	N/A	N/A
4002	Fire Hall # 2	194 Linwell Road	2	Fire	Fire Hall		2033	\$3,210,000	N/A	N/A	N/A	N/A
4003	Fire Hall # 3	285 Pelham Road	2	Fire	Fire Hall		2033	\$3,190,000	N/A	N/A	N/A	N/A
4005	Fire Hall # 5	149 Martindale Road	1	Fire	Fire Hall		2076	\$190,000	N/A	N/A	N/A	N/A
4006	Fire Hall # 6	463 Scott Street	1	Fire	Fire Hall		2054	\$430,000	N/A	N/A	N/A	N/A
4006	Fire Hall #6 Shed	463 Scott Street	1	Fire	Fire Hall		2015	\$0	N/A	N/A	N/A	N/A
4010	New Fire Hall #4	427 Merritt Street	1	Fire	Fire Hall		2088	\$300,000	N/A	N/A	N/A	N/A
2002	6-8 Academy Street - Fire Prevention Offices	6-8 Academy Street	1	Fire	Office		2064	\$150,000	\$29,160	\$28,640	\$0	\$0
4007	Training Tower	70 St. Paul Crescent	2	Fire	Training Tower		2005	\$1,560,000	N/A	N/A	N/A	N/A
2006	Buchanan House - New Storage	360 Niagara Street	1	General	Office	Storage	2005	\$40,000	N/A	N/A	N/A	N/A
1001	City Hall	50 Church Street	1	General	Office		2012	\$1,435,000	\$701,658	\$618,086	\$51,251	\$51,193
2006	Buchanan House (YMCA)	360 Niagara Street	1	General	Office		1943	\$1,523,000	\$62,070	\$67,947	\$0	\$0
1002	Lake Street Service Centre - Site	383 Lake Street	1	General	Operations	Site	0	\$905,000	N/A	N/A	N/A	N/A
4007	Renown Road Storage - Site	70 St. Paul Crescent	1	General	Operations	Site	2025	\$30,000	N/A	N/A	N/A	N/A
1003	RCS - Girotti #2	320 Geneva Street	1	General	Operations	Storage	2015	\$0	N/A	N/A	N/A	N/A
1003	RCS - Girotti #3	320 Geneva Street	1	General	Operations	Storage	2015	\$0	N/A	N/A	N/A	N/A
1003	RCS and Recreation - Girotti #1	320 Geneva Street	1	General	Operations	Storage	2015	\$0	N/A	N/A	N/A	N/A
1003	RCS Storage A - Storage/Workshop	320 Geneva Street	2	General	Operations	Storage	2015	\$0	N/A	N/A	N/A	N/A
1003	RCS Storage B - Equipment Garage	320 Geneva Street	2	General	Operations	Storage	2015	\$0	N/A	N/A	N/A	N/A
4007	Renown Road Storage	70 St. Paul Crescent	1	General	Operations	Storage	2025	\$235,000	N/A	N/A	N/A	N/A
1002	Lake Street Service Centre Administrative Building	383 Lake Street	1	General	Operations		2052	\$2,520,000	\$483,401	\$493,542	\$50,000	\$50,000
1002	Lake Street Service Centre Salt Dome/Wash Bay	383 Lake Street	1	General	Operations		2040	\$280,000	N/A	N/A	N/A	N/A
1003	RCS Main Office & Repair Garage	320 Geneva Street	2	General	Operations		2038	\$515,000	N/A	N/A	N/A	N/A
9008	Merritton Yard - Site	327 Glendale Avenue	1	General	Operations		0	\$700,000	N/A	N/A	N/A	N/A
10009	Bulk Water Facility - Girotti	2012 First Street	1	General	Operations		2031	\$0	N/A	N/A	N/A	N/A
10003	St. Catharines Public Library - Centennial Branch	54 Church Street	1	Library			2051	\$150,000	N/A	N/A	N/A	N/A
10004	St. Catharines Public Library - Port Dalhousie Branch	23 Brock Street	1	Library			1938	\$345,000	N/A	N/A	\$600	\$600
3001	Carlisle Street Parking Garage	71 Carlisle Street	1	Parking	Garage		2062	\$685,000	\$484,056	\$493,694	\$724,168	\$651,833
3001	Carlisle Street Parking Garage Store Front	71 Carlisle Street	1	Parking	Garage		2062	\$0	N/A	N/A	N/A	N/A
3008	Ontario St. Car Park Store Front	8 Ontario Street	1	Parking	Garage		2010	\$0	N/A	N/A	\$55,436	\$48,498
3008	Ontario Street Parking Garage	8 Ontario Street	1	Parking	Garage		2011	\$1,105,000	\$467,867	\$458,747	\$299,441	\$320,489
3007	Market Square - Site	91 King Street	1	Parking	Surface Lot	Parking Lot	2031	\$200,000	N/A	N/A	N/A	N/A
5001	Bill Burgoyne Arena - Site	129 Linwell Road	1	PRCS	Arena	Site	2048	\$650,000	N/A	N/A	N/A	N/A
5004	Seymour Hannah - Site	240 St Paul Street West	1	PRCS	Arena	Site	2080	\$5,000	N/A	N/A	N/A	N/A
3010	Rex Stimers/Jack Gatecliff Arena (Garden City)	8 Gale Crescent	2	PRCS	Arena		2007	\$5,890,000	\$1,663,555	\$1,485,041	\$499,837	\$500,240
5001	Bill Burgoyne Arena	129 Linwell Road	1	PRCS	Arena		2048	\$3,122,000	\$443,013	\$466,048	\$231,448	\$223,477

**City of St. Catharines
Facility Asset Summary**

Site ID#	Asset Description	Address	Category	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	Theoretical Replacement Year	Identified Deficiency Total	Facility Expenses - 2017	Facility Expenses - 2016	Facility Revenue - 2017	Facility Revenue - 2016
5004	Seymour-Hannah Centre	240 St Paul Street West	1	PRCS	Arena		2080	\$3,002,500	\$2,237,227	\$1,904,687	\$1,814,248	\$1,605,831
6002	Haig Bowl Arena	17 Beech Street	2	PRCS	Arena		2048	\$4,000,000	\$11,762	\$14,505	\$0	\$0
6070	Merritton Arena	7 Park Avenue	1	PRCS	Arena		2043	\$1,858,000	\$38,211	\$49,993	\$0	\$0
	Meridian Centre - Spectator Facility	1 IceDogs Way	1	PRCS	Arena		2089	\$1,275,000	\$4,622,032	\$4,740,651	\$3,842,383	\$4,065,102
8002	Victoria Lawn Cemetery - Site	480 Queenston Street	1	PRCS	Cemetery	Site	0	\$167,500	\$1,662,793	\$1,543,286	\$1,401,494	\$1,195,649
8002	Victoria Lawn Cemetery Storage Building - Attached to Service Bldg	480 Queenston Street	1	PRCS	Cemetery	Storage	2003	\$0	N/A	N/A	N/A	N/A
8002	Victoria Lawn Cemetery Storage Building - Girotti - Beside Service Bldg	480 Queenston Street	1	PRCS	Cemetery	Storage	2020	\$0	N/A	N/A	N/A	N/A
8002	Victoria Lawn Cemetery Storage Building - Girotti - Gas Storage	480 Queenston Street	1	PRCS	Cemetery	Storage	2020	\$0	N/A	N/A	N/A	N/A
8002	Victoria Lawn Cemetery Storage Building - Girotti - West of Holy Trinity Mausoleum	480 Queenston Street	1	PRCS	Cemetery	Storage	2020	\$0	N/A	N/A	N/A	N/A
8002	Victoria Lawn Cemetery Carillon Tower	480 Queenston Street	1	PRCS	Cemetery		2011	\$0	N/A	N/A	N/A	N/A
8002	Victoria Lawn Cemetery Galilee Mausoleum	480 Queenston Street	1	PRCS	Cemetery		2080	\$0	N/A	N/A	N/A	N/A
8002	Victoria Lawn Cemetery Genesis Mausoleum	480 Queenston Street	1	PRCS	Cemetery		2080	\$0	N/A	N/A	N/A	N/A
8002	Victoria Lawn Cemetery Gethsemane Mausoleum	480 Queenston Street	1	PRCS	Cemetery		2080	\$0	N/A	N/A	N/A	N/A
8002	Victoria Lawn Cemetery Queenston Courtyard Columbarium	480 Queenston Street	1	PRCS	Cemetery		2086	\$0	N/A	N/A	N/A	N/A
8002	Victoria Lawn Cemetery Office - New	480 Queenston Street	1	PRCS	Cemetery		2068	\$500,000	N/A	N/A	N/A	N/A
8002	Victoria Lawn Cemetery Office - Old	480 Queenston Street	2	PRCS	Cemetery		1906	\$60,000	N/A	N/A	N/A	N/A
8002	Victoria Lawn Cemetery Cullinen Mausoleum	480 Queenston Street	1	PRCS	Cemetery		2018	\$45,000	N/A	N/A	N/A	N/A
8002	Victoria Lawn Cemetery Garden of Memories Mausoleum	480 Queenston Street	1	PRCS	Cemetery		2100	\$521,000	N/A	N/A	N/A	N/A
8002	Victoria Lawn Cemetery Holy Trinity Mausoleum	480 Queenston Street	1	PRCS	Cemetery		2080	\$160,000	N/A	N/A	N/A	N/A
8002	Victoria Lawn Cemetery Service Building	480 Queenston Street	1	PRCS	Cemetery		2053	\$220,000	N/A	N/A	N/A	N/A
8002	Victoria Lawn Cemetery Storage Building - Garage	480 Queenston Street	1	PRCS	Cemetery		2003	\$52,000	N/A	N/A	N/A	N/A
8002	Victoria Lawn Cemetery Chinese Pagoda	480 Queenston Street	1	PRCS	Cemetery		2017	\$10,000	N/A	N/A	N/A	N/A
8002	Victoria Lawn Cemetery Taylor Building - Storage & Office	480 Queenston Street	1	PRCS	Cemetery		2035	\$175,000	N/A	N/A	N/A	N/A
6070	Merritton Community Centre - Site	5 Park Avenue	1	PRCS	Centre	Parking Lot	0	\$5,000	N/A	N/A	N/A	N/A
6511	Port Weller Community Centre - Site	1 Bogart Street	1	PRCS	Centre	Site	0	\$1,360,000	N/A	N/A	N/A	N/A
7003	Dunlop Drive Seniors Centre - Site	80 Dunlop Drive	1	PRCS	Centre	Site	0	\$75,000	N/A	N/A	N/A	N/A
7007	Q.E. Facer Community Centre - Site	2 Facer Street	1	PRCS	Centre	Site	0	\$500,000	N/A	N/A	N/A	N/A
7008	Russell Avenue Community & Seniors Centre - Site	69 Catherine Street, 108 Russell Avenue	1	PRCS	Centre	Site	0	\$735,000	N/A	N/A	N/A	N/A
7999	Dalhousie Seniors - Old Fire Hall #5 - Brock Street Seniors Drop in Centre - Site	19 Brock Street	2	PRCS	Centre	Site	2059	\$85,000	N/A	N/A	N/A	N/A
6070	Merritton Community Centre Shed	5 Park Avenue	1	PRCS	Centre	Storage	2006	\$0	N/A	N/A	N/A	N/A
6070	Merritton Community Centre	5 Park Avenue	1	PRCS	Centre		2030	\$845,000	\$11,714	\$18,833	\$0	\$0
6511	Port Weller Community Centre	1 Bogart Street	1	PRCS	Centre		2052	\$967,500	\$106,792	\$133,478	\$78,162	\$77,262
7001	Chetwood Street (West St. Catharines) Seniors Centre	117 Chetwood Street	1	PRCS	Centre		2045	\$15,000	\$104,197	\$96,350	\$67,811	\$60,632
7003	Dunlop Drive Seniors Centre	80 Dunlop Drive	1	PRCS	Centre		2041	\$175,000	\$130,786	\$127,130	\$91,698	\$89,444
7007	Q.E. Facer Community Centre	2 Facer Street	1	PRCS	Centre		2033	\$670,000	\$2,683	\$10,781	\$0	\$0
7008	Russell Avenue Community & Seniors Centre	69 Catherine Street, 108 Russell Avenue	1	PRCS	Centre		2041	\$627,500	\$198,151	\$215,465	\$84,451	\$89,926
7999	Dalhousie Seniors - Old Fire Hall #5 - Brock Street Seniors Drop in Centre	19 Brock Street	2	PRCS	Centre		2059	\$725,000	\$87,090	\$85,414	\$49,546	\$44,766
7002	Dalhousie House - Site	56 Lakeport Road	3	PRCS	Cultural	Site	0	\$250,000	N/A	N/A	N/A	N/A
9001	Lock 3 Museum - Site	1932 Government Road	1	PRCS	Cultural	Site	0	\$330,000	N/A	N/A	N/A	N/A

**City of St. Catharines
Facility Asset Summary**

Site ID#	Asset Description	Address	Category	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	Theoretical Replacement Year	Identified Deficiency Total	Facility Expenses - 2017	Facility Expenses - 2016	Facility Revenue - 2017	Facility Revenue - 2016
9002	Morningstar Mill - Site	2712 Decew Road	1	PRCS	Cultural	Site	0	\$610,000	\$106,181	\$101,485	\$5,917	\$8,232
2008	Old Court House	101 King Street	2	PRCS	Cultural		1921	\$3,130,000	\$47,553	\$63,221	\$0	\$17,580
2020	Robertson School - Annex	85 Church Street	1	PRCS	Cultural		1904	\$1,635,000	N/A	N/A	N/A	N/A
2020	Robertson School	85 Church Street	1	PRCS	Cultural		1904	\$1,445,000	\$17,350	\$12,343	\$163,167	\$163,167
3007	Market Square Building	91 King Street	1	PRCS	Cultural		2031	\$182,000	\$190,674	\$195,329	\$109,006	\$118,407
6018	Centennial Gardens - Totem Pole	321 Oakdale Avenue	1	PRCS	Cultural		0	\$95,000	N/A	N/A	N/A	N/A
7002	Dalhousie House	56 Lakeport Road	3	PRCS	Cultural		1925	\$500,000	N/A	N/A	N/A	N/A
9001	Lock 3 Museum - Storage - Girotti	1932 Government Road	1	PRCS	Cultural		2015	\$0	N/A	N/A	N/A	N/A
9001	Lock 3 Museum	1932 Government Road	1	PRCS	Cultural		2065	\$2,330,000	\$1,373,568	\$1,397,258	\$334,152	\$323,548
9002	Morningstar Mill - Garage	2712 Decew Road	1	PRCS	Cultural		2017	\$5,000	N/A	N/A	N/A	N/A
9002	Morningstar Mill - Grist Mill	2712 Decew Road	1	PRCS	Cultural		2019	\$365,000	N/A	N/A	N/A	N/A
9002	Morningstar Mill - House	2712 Decew Road	1	PRCS	Cultural		2064	\$177,000	N/A	N/A	N/A	N/A
9002	Morningstar Mill - Barn - Blacksmith/Carpentry Shop	2712 Decew Road	1	PRCS	Cultural		2014	\$60,000	N/A	N/A	N/A	N/A
9002	Morningstar Mill - Sawmill	2712 Decew Road	1	PRCS	Cultural		2025	\$30,000	N/A	N/A	N/A	N/A
9002	Morningstar Mill - Ice House	2712 Decew Road	1	PRCS	Cultural		2017	\$0	N/A	N/A	N/A	N/A
9002	Morningstar Mill - Out House	2712 Decew Road	1	PRCS	Cultural		2017	\$0	N/A	N/A	N/A	N/A
	FirstOntario Performing Arts Centre	250 St Paul Street	1	PRCS	Cultural		2090	\$0	\$5,239,173	\$4,937,493	\$3,814,721	\$3,608,066
6102	St. Catharines Municipal Golf Course - Site	37 Lincoln Road	1	PRCS	Golf Course	Site	0	\$745,000	\$524,089	\$564,800	\$303,901	\$340,038
6102	St. Catharines Municipal Golf Course Clubhouse Girotti	37 Lincoln Road	1	PRCS	Golf Course	Storage	2020	\$0	N/A	N/A	N/A	N/A
6102	St. Catharines Municipal Golf Course Clubhouse Girotti	37 Lincoln Road	1	PRCS	Golf Course	Storage	2020	\$0	N/A	N/A	N/A	N/A
6102	St. Catharines Municipal Golf Course Clubhouse Girotti	37 Lincoln Road	1	PRCS	Golf Course	Storage	2020	\$0	N/A	N/A	N/A	N/A
6102	St. Catharines Municipal Golf Course Clubhouse Girotti	37 Lincoln Road	1	PRCS	Golf Course	Storage	2020	\$0	N/A	N/A	N/A	N/A
6102	St. Catharines Municipal Golf Course Clubhouse Girotti	37 Lincoln Road	1	PRCS	Golf Course	Storage	2020	\$0	N/A	N/A	N/A	N/A
6102	St. Catharines Municipal Golf Course Washroom - Girotti - #14 Green	37 Lincoln Road	1	PRCS	Golf Course	Washroom	2010	\$0	N/A	N/A	N/A	N/A
6102	St. Catharines Municipal Golf Course Washroom - Girotti - #3 Green	37 Lincoln Road	1	PRCS	Golf Course	Washroom	2010	\$0	N/A	N/A	N/A	N/A
6102	St. Catharines Municipal Golf Course Washroom - Girotti - #6 Tee	37 Lincoln Road	1	PRCS	Golf Course	Washroom	2010	\$0	N/A	N/A	N/A	N/A
6102	St. Catharines Municipal Golf Course Clubhouse	37 Lincoln Road	1	PRCS	Golf Course		2078	\$280,000	N/A	N/A	N/A	N/A
6102	St. Catharines Municipal Golf Course - New Golf Cart Storage	37 Lincoln Road	1	PRCS	Golf Course		0	\$70,000	N/A	N/A	N/A	N/A
6102	St. Catharines Municipal Golf Course Old Clubhouse	37 Lincoln Road	3	PRCS	Golf Course		2051	\$80,000	N/A	N/A	N/A	N/A
6102	St. Catharines Municipal Golf Course Workshop	37 Lincoln Road	1	PRCS	Golf Course		2041	\$0	N/A	N/A	N/A	N/A
5004	Artificial Turf Field - Change room and washroom	240 St Paul Street West	1	PRCS	Parks	Field	2041	\$925,000	\$91,662	\$106,987	\$46,876	\$59,894
6002	Alex Mackenzie Dugout #1 (First Base)	17 Beech Street	1	PRCS	Parks	Field	2004	\$0	N/A	N/A	N/A	N/A
6002	Alex Mackenzie Dugout #2 (Third Base)	17 Beech Street	1	PRCS	Parks	Field	2004	\$3,000	N/A	N/A	N/A	N/A
6056	Lancaster Park Diamond 1 - Bleachers with Storage - First Base	30 Wood Street	1	PRCS	Parks	Field	2002	\$0	N/A	N/A	N/A	N/A
6056	Lancaster Park Diamond 1 - Bleachers with Storage - Third Base	30 Wood Street	1	PRCS	Parks	Field	2002	\$0	N/A	N/A	N/A	N/A
6070	Merritton Park Dugout #1	32 Seymour Avenue	1	PRCS	Parks	Field	2011	\$0	N/A	N/A	N/A	N/A
6070	Merritton Park Dugout #2	32 Seymour Avenue	1	PRCS	Parks	Field	2011	\$0	N/A	N/A	N/A	N/A
2006	Buchanan House - Greenhouse	360 Niagara Street	1	PRCS	Parks	Other	1943	\$20,000	N/A	N/A	N/A	N/A
2006	Buchanan House Barn	360 Niagara Street	1	PRCS	Parks	Other	2005	\$0	N/A	N/A	N/A	N/A

**City of St. Catharines
Facility Asset Summary**

Site ID#	Asset Description	Address	Category	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	Theoretical Replacement Year	Identified Deficiency Total	Facility Expenses - 2017	Facility Expenses - 2016	Facility Revenue - 2017	Facility Revenue - 2016
2006	Lester B. Pearson Park Pavilion	360 Niagara Street	1	PRCS	Parks	Other	2061	\$0	N/A	N/A	N/A	N/A
5004	Seymour Hannah - Skateboard Park	240 St Paul Street West	1	PRCS	Parks	Other	2080	\$60,000	\$1,127	\$1,627	\$0	\$0
6002	Alex Mackenzie Concession and Washroom	17 Beech Street	1	PRCS	Parks	Other	1999	\$255,000	N/A	N/A	N/A	N/A
6012	Burgoyne Woods Park Day Camp Shed #1	30 Edgedale Road	1	PRCS	Parks	Other	2020	\$10,000	N/A	N/A	N/A	N/A
6012	Burgoyne Woods Park Day Camp Shed #2	30 Edgedale Road	1	PRCS	Parks	Other	2020	\$0	N/A	N/A	N/A	N/A
6012	Burgoyne Woods Park Day Camp Shed #3	30 Edgedale Road	1	PRCS	Parks	Other	2020	\$0	N/A	N/A	N/A	N/A
6012	Burgoyne Woods Park Day Camp Shed #4	30 Edgedale Road	1	PRCS	Parks	Other	2020	\$0	N/A	N/A	N/A	N/A
6012	Burgoyne Woods Park Pavilion	30 Edgedale Road	1	PRCS	Parks	Other	2033	\$0	N/A	N/A	N/A	N/A
6017	Catherine Street Park - Electrical/Sprinkler Control Building - Girotti	64 Catherine Street	1	PRCS	Parks	Other	2031	\$0	N/A	N/A	N/A	N/A
6043	Happy Rolph's Animal Pens - Shelters	650 Read Road	1	PRCS	Parks	Other	2037	\$45,000	N/A	N/A	N/A	N/A
6043	Happy Rolph's Barn	650 Read Road	1	PRCS	Parks	Other	1999	\$115,000	N/A	N/A	N/A	N/A
6043	Happy Rolph's Rental House	2 Northup Crescent	3	PRCS	Parks	Other	2049	\$105,000	N/A	N/A	N/A	N/A
6043	Happy Rolph's Pavilion	650 Read Road	1	PRCS	Parks	Other	2045	\$310,000	N/A	N/A	N/A	N/A
6046	Joe McCafferey Park Concession	61 Vansickle Road	1	PRCS	Parks	Other	2020	\$0	N/A	N/A	N/A	N/A
6054	Lakeside Park Carousel Building	9 Main Street	1	PRCS	Parks	Other	2031	\$708,000	\$127,553	\$153,964	\$24,401	\$28,366
6054	Lock Tender's Shanty	69 Lakeport Road	1	PRCS	Parks	Other	1854	\$75,000	N/A	N/A	N/A	N/A
6054	Lakeside Park Snack Bar & Washrooms	9 Main Street	1	PRCS	Parks	Other	2006	\$0	N/A	N/A	N/A	N/A
6054	Lakeside Park Bandshell - New	9 Main Street	1	PRCS	Parks	Other	2067	\$0	N/A	N/A	N/A	N/A
6054	Lakeside Park Pavilion - New	9 Main Street	1	PRCS	Parks	Other	2067	\$0	N/A	N/A	N/A	N/A
6054	Rear Inner Range Lighthouse	83 Lighthouse Road	1	PRCS	Parks	Other	1973	\$145,000	N/A	N/A	N/A	N/A
6056	Lancaster Park Soccer Building - Change rooms & Washrooms	30 Wood Street	1	PRCS	Parks	Other	2010	\$360,000	N/A	N/A	N/A	N/A
6063	Malcolmson Park Dutch Greenhouse - Behind Office	325 Lakeshore Road	3	PRCS	Parks	Other	2014	\$50,000	N/A	N/A	N/A	N/A
6063	Malcolmson Park - Office (Built in 1929) - Original	325 Lakeshore Road	1	PRCS	Parks	Other	2019	\$0	N/A	N/A	N/A	N/A
6063	Malcolmson Park Recreational Greenhouse #1	325 Lakeshore Road	3	PRCS	Parks	Other	2014	\$0	N/A	N/A	N/A	N/A
6063	Malcolmson Park Recreational Greenhouse #2	325 Lakeshore Road	3	PRCS	Parks	Other	2014	\$0	N/A	N/A	N/A	N/A
6063	Malcolmson Park Recreational Greenhouse #3	325 Lakeshore Road	3	PRCS	Parks	Other	2014	\$0	N/A	N/A	N/A	N/A
6070	Merritton Park Locker Room	32 Seymour Avenue	1	PRCS	Parks	Other	2011	\$255,000	N/A	N/A	N/A	N/A
6070	Merritton Park Concession Stand	32 Seymour Avenue	1	PRCS	Parks	Other	2011	\$20,000	N/A	N/A	N/A	N/A
6070	Merritton Park Grand stands	32 Seymour Avenue	1	PRCS	Parks	Other	2016	\$125,000	N/A	N/A	N/A	N/A
6073	Montebello Park Bandstand	64 Ontario Street	1	PRCS	Parks	Other	1913	\$20,000	N/A	N/A	N/A	N/A
6073	Montebello Park Pavilion	64 Ontario Street	1	PRCS	Parks	Other	1918	\$485,000	N/A	N/A	N/A	N/A
6090	Reality Park - Electrical Control Building - Girotti	446 Vine Street	1	PRCS	Parks	Other	2030	\$0	N/A	N/A	N/A	N/A
6113	West Park - Sun shelter	78 Louth Street	1	PRCS	Parks	Other	2047	\$0	N/A	N/A	N/A	N/A
6002	Alex Mackenzie - Site	17 Beech Street	1	PRCS	Parks	Site	1999	\$400,000	N/A	N/A	N/A	N/A
6009	Berkley Park - Site	44 Ridgeview Avenue	1	PRCS	Parks	Site	0	\$470,000	N/A	N/A	N/A	N/A
6012	Burgoyne Woods Park - Site	30 Edgedale Road	1	PRCS	Parks	Site	0	\$1,070,000	N/A	N/A	N/A	N/A
6018	Centennial Gardens - Site	321 Oakdale Avenue	1	PRCS	Parks	Site	0	\$845,000	N/A	N/A	N/A	N/A
6040	Grapeview Park - Site	108 First Street Louth	1	PRCS	Parks	Site	0	\$150,000	N/A	N/A	N/A	N/A
6042	Guy Road Park - Site	5 Guy Road	1	PRCS	Parks	Site	0	\$720,000	N/A	N/A	N/A	N/A

**City of St. Catharines
Facility Asset Summary**

Site ID#	Asset Description	Address	Category	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	Theoretical Replacement Year	Identified Deficiency Total	Facility Expenses - 2017	Facility Expenses - 2016	Facility Revenue - 2017	Facility Revenue - 2016
6043	Happy Rolph's - Site	650 Read Road	1	PRCS	Parks	Site	0	\$230,000	\$202,875	\$199,635	\$1,401	\$2,517
6045	Jaycee Park - Site	543 Ontario Street	1	PRCS	Parks	Site	0	\$750,000	N/A	N/A	N/A	N/A
6046	Joe McCafferey Park - Site	61 Vansickle Road	1	PRCS	Parks	Site	0	\$160,000	N/A	N/A	N/A	N/A
6054	Lakeside Park - Site	9 Main Street	1	PRCS	Parks	Site	0	\$475,000	N/A	N/A	N/A	N/A
6056	Lancaster Park Diamond 1 - Site	30 Wood Street	1	PRCS	Parks	Site	0	\$265,000	N/A	N/A	N/A	N/A
6057	Lester B. Pearson Park - Site	352 Niagara Street	1	PRCS	Parks	Site	0	\$370,000	N/A	N/A	N/A	N/A
6063	Malcolmson Park - Site	325 Lakeshore Road	1	PRCS	Parks	Site	0	\$400,000	N/A	N/A	N/A	N/A
6068	Memorial Park - Site	6-10 St. Paul Street W.	1	PRCS	Parks	Site	0	\$95,000	N/A	N/A	N/A	N/A
6070	Merritton Park - Site	32 Seymour Avenue	1	PRCS	Parks	Site	0	\$850,000	N/A	N/A	N/A	N/A
6073	Montebello Park - Site	64 Ontario Street	1	PRCS	Parks	Site	0	\$550,000	N/A	N/A	N/A	N/A
6077	Municipal Beach - Site	1 Lombardy Avenue	1	PRCS	Parks	Site	0	\$715,000	N/A	N/A	N/A	N/A
6084	Pic Leeson Park - Site	165 Rockwood Avenue	1	PRCS	Parks	Site	0	\$1,110,000	N/A	N/A	N/A	N/A
6086	Port Dalhousie Lion's Park - Site	201, 203, 205 Main Street	2	PRCS	Parks	Site	0	\$510,000	N/A	N/A	N/A	N/A
6111	Walkinshaw Park - Site	15 Henrietta Street	1	PRCS	Parks	Site	0	\$150,000	N/A	N/A	N/A	N/A
6113	West Park - Site	78 Louth Street	1	PRCS	Parks	Site	0	\$665,000	N/A	N/A	N/A	N/A
2006	Lester B. Pearson Park Girotti	360 Niagara Street	1	PRCS	Parks	Storage	2020	\$0	N/A	N/A	N/A	N/A
6002	Alex Mackenzie Girotti #1	17 Beech Street	1	PRCS	Parks	Storage	2020	\$0	N/A	N/A	N/A	N/A
6002	Alex Mackenzie Girotti #2	17 Beech Street	1	PRCS	Parks	Storage	2020	\$0	N/A	N/A	N/A	N/A
6009	Berkley Park Storage Shed Girotti Building	44 Ridgeview Avenue	1	PRCS	Parks	Storage	2020	\$0	N/A	N/A	N/A	N/A
6009	Berkley Park Storage Shed Girotti Building #2	44 Ridgeview Avenue	1	PRCS	Parks	Storage	2034	\$0	N/A	N/A	N/A	N/A
6012	Burgoyne Woods Park Equipment storage building	30 Edgedale Road	1	PRCS	Parks	Storage	2020	\$5,000	N/A	N/A	N/A	N/A
6012	Burgoyne Woods Park Girotti Equipment Storage	30 Edgedale Road	1	PRCS	Parks	Storage	2020	\$0	N/A	N/A	N/A	N/A
6040	Grapeview Park Storage Building Girotti	108 First Street Louth	1	PRCS	Parks	Storage	2020	\$0	N/A	N/A	N/A	N/A
6045	Jaycee Park Garage	543 Ontario Street	1	PRCS	Parks	Storage	2020	\$1,100,000	N/A	N/A	N/A	N/A
6046	Joe McCafferey Park Storage & Girotti #1	61 Vansickle Road	1	PRCS	Parks	Storage	2020	\$0	N/A	N/A	N/A	N/A
6046	Joe McCafferey Park Storage & Girotti #2	61 Vansickle Road	1	PRCS	Parks	Storage	2020	\$0	N/A	N/A	N/A	N/A
6050	Kernahan Park Storage Building - Girotti	381 Queenston Street	1	PRCS	Parks	Storage	2020	\$0	N/A	N/A	N/A	N/A
6054	Lakeside Park Storage Building - Girotti #1	9 Main Street	1	PRCS	Parks	Storage	2020	\$0	N/A	N/A	N/A	N/A
6054	Lakeside Park Storage Building - Girotti #2	9 Main Street	1	PRCS	Parks	Storage	2020	\$0	N/A	N/A	N/A	N/A
6056	Lancaster Park Diamond 2 - Storage Building 1	30 Wood Street	1	PRCS	Parks	Storage	2020	\$0	N/A	N/A	N/A	N/A
6056	Lancaster Park Diamond 2 - Storage Building 2	30 Wood Street	1	PRCS	Parks	Storage	2020	\$0	N/A	N/A	N/A	N/A
6056	Lancaster Park Diamond 2 - Storage Building 3	30 Wood Street	1	PRCS	Parks	Storage	2020	\$0	N/A	N/A	N/A	N/A
6056	Lancaster Park Diamond 2 - Storage Building for Ball Diamond Lights	30 Wood Street	1	PRCS	Parks	Storage	2020	\$0	N/A	N/A	N/A	N/A
6063	Malcolmson Park Storage Girotti	325 Lakeshore Road	1	PRCS	Parks	Storage	2020	\$0	N/A	N/A	N/A	N/A
6068	Memorial Park Storage Building # 1 - Girotti	6-10 St. Paul Street W.	1	PRCS	Parks	Storage	2020	\$0	N/A	N/A	N/A	N/A
6068	Memorial Park Storage Building # 2 - Girotti	6-10 St. Paul Street W.	1	PRCS	Parks	Storage	2020	\$0	N/A	N/A	N/A	N/A
6070	Merritton Park Storage Shed - Girotti #1 - Diamond 1	32 Seymour Avenue	1	PRCS	Parks	Storage	2020	\$10,000	N/A	N/A	N/A	N/A
6070	Merritton Park Storage Shed - Girotti #2 - Diamond 1	32 Seymour Avenue	1	PRCS	Parks	Storage	2020	\$0	N/A	N/A	N/A	N/A
6070	Merritton Park Storage Shed - Girotti #3 - Diamond 1	32 Seymour Avenue	1	PRCS	Parks	Storage	2020	\$0	N/A	N/A	N/A	N/A

**City of St. Catharines
Facility Asset Summary**

Site ID#	Asset Description	Address	Category	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	Theoretical Replacement Year	Identified Deficiency Total	Facility Expenses - 2017	Facility Expenses - 2016	Facility Revenue - 2017	Facility Revenue - 2016
6091	Rennie Park - Storage Shed - Girotti	60 Lakeport Road	1	PRCS	Parks	Storage	2020	\$0	N/A	N/A	N/A	N/A
6113	West Park - Storage Girotti #1	78 Louth Street	1	PRCS	Parks	Storage	2027	\$0	N/A	N/A	N/A	N/A
6113	West Park - Storage Girotti #2	78 Louth Street	1	PRCS	Parks	Storage	2027	\$0	N/A	N/A	N/A	N/A
6116	Woodgale Park Girotti	78 Louth Street	1	PRCS	Parks	Storage	2027	\$0	N/A	N/A	N/A	N/A
6117	Fairview Golf Course Service Building	325 Geneva Street	3	PRCS	Parks	Storage	2024	\$20,000	N/A	N/A	N/A	N/A
2006	Lester B. Pearson Park Washroom	360 Niagara Street	1	PRCS	Parks	Washroom	2044	\$0	N/A	N/A	N/A	N/A
6009	Berkley Park - New Washroom	44 Ridgeview Avenue	1	PRCS	Parks	Washroom	0	\$710,000	N/A	N/A	N/A	N/A
6012	Burgoyne Woods Park Washroom Building	30 Edgedale Road	1	PRCS	Parks	Washroom	2031	\$15,000	N/A	N/A	N/A	N/A
6042	Guy Road Park - New Washroom	5 Guy Road	1	PRCS	Parks	Washroom	0	\$560,000	N/A	N/A	N/A	N/A
6043	Happy Rolph's Washroom	650 Read Road	1	PRCS	Parks	Washroom	2044	\$0	N/A	N/A	N/A	N/A
6045	Jaycee Park - New Washroom	543 Ontario Street	1	PRCS	Parks	Washroom	2020	\$760,000	N/A	N/A	N/A	N/A
6046	Joe McCafferey Park Washroom	61 Vansickle Road	1	PRCS	Parks	Washroom	2020	\$0	N/A	N/A	N/A	N/A
6056	Lancaster Park Diamond 1 Snack Bar, Press booth, Change rooms and View stands	30 Wood Street	1	PRCS	Parks	Washroom	2002	\$325,000	N/A	N/A	N/A	N/A
6073	Montebello Park Storage Shed & Washroom	64 Ontario Street	1	PRCS	Parks	Washroom	2030	\$60,000	N/A	N/A	N/A	N/A
6077	Municipal Beach Washrooms	1 Lombardy Avenue	1	PRCS	Parks	Washroom	2025	\$660,000	N/A	N/A	N/A	N/A
6111	Walkinshaw Park Washroom	15 Henrietta Street	1	PRCS	Parks	Washroom	2029	\$660,000	N/A	N/A	N/A	N/A
6113	West Park - Old Washrooms	78 Louth Street	1	PRCS	Parks	Washroom	1998	\$0	N/A	N/A	N/A	N/A
6113	West Park - New Washrooms	78 Louth Street	1	PRCS	Parks	Washroom	2047	\$0	N/A	N/A	N/A	N/A
6116	Woodgale Park Washrooms	78 Louth Street	1	PRCS	Parks	Washroom	2027	\$0	N/A	N/A	N/A	N/A
6057	Kiwanis Centre - Indoor Pool and Library	360 Niagara Street	1	PRCS	Pool-Indoor		2087	\$455,000	\$1,981,003	\$2,174,899	\$605,483	\$807,856
6012	Burgoyne Woods - New Outdoor Pool	30 Edgedale Road	1	PRCS	Pool-Outdoor		0	\$4,575,000	N/A	N/A	N/A	N/A
6058	Lincoln Park Filter Shed & Washrooms	63 Chetwood Street	2	PRCS	Pool-Outdoor		2011	\$60,000	N/A	N/A	N/A	N/A
6070	Lion Dunc Schooley (Merritton Park) Pool Washrooms & Change rooms	32 Seymour Avenue	2	PRCS	Pool-Outdoor		2011	\$200,000	N/A	N/A	N/A	N/A
6086	Port Dalhousie Lion's Park, Pool Building, Shed, Filter & Washroom, and Wading Pool	201, 203, 205 Main Street	2	PRCS	Pool-Outdoor		2012	\$1,440,000	N/A	N/A	N/A	N/A
10005	St. Catharines Transit Commission	2012 First Street Louth	1	Transit	Operations		2050	\$1,685,000	N/A	N/A	N/A	N/A
							Filtered Total:	\$100,411,000				
							Grand Total:	\$100,411,000				

Facility Category Summary	
Category	Deficiency
1	\$63,276,000
2	\$36,130,000
3	\$1,005,000
Total	\$100,411,000

City of St. Catharines
Facility Asset Summary
Category 2 & 3 Facilities

Site ID#	Asset Description	Address	Category	Facility Category	Facility Sub-Category 1	Facility Sub-Category 2	Theoretical Replacement Year	Identified Deficiency Total	Facility Expenses - 2017	Facility Expenses - 2016	Facility Revenue - 2017	Facility Revenue - 2016
4001	Fire Hall #1 Shed	64 Geneva Street	2	Fire	Fire Hall	Storage	2030	\$0	N/A	N/A	N/A	N/A
4002	Fire Hall #2 Shed	194 Linwell Road	2	Fire	Fire Hall	Storage	2015	\$0	N/A	N/A	N/A	N/A
4003	Fire Hall #3 Shed	285 Pelham Road	2	Fire	Fire Hall	Storage	1990	\$0	N/A	N/A	N/A	N/A
4001	Fire Hall # 1	64 Geneva Street	2	Fire	Fire Hall		2023	\$11,555,000	N/A	N/A	N/A	N/A
4002	Fire Hall # 2	194 Linwell Road	2	Fire	Fire Hall		2033	\$3,210,000	N/A	N/A	N/A	N/A
4003	Fire Hall # 3	285 Pelham Road	2	Fire	Fire Hall		2033	\$3,190,000	N/A	N/A	N/A	N/A
4007	Training Tower	70 St. Paul Crescent	2	Fire	Training Tower		2005	\$1,560,000	N/A	N/A	N/A	N/A
1003	RCS Storage A - Storage/Workshop	320 Geneva Street	2	General	Operations	Storage	2015	\$0	N/A	N/A	N/A	N/A
1003	RCS Storage B - Equipment Garage	320 Geneva Street	2	General	Operations	Storage	2015	\$0	N/A	N/A	N/A	N/A
1003	RCS Main Office & Repair Garage	320 Geneva Street	2	General	Operations		2038	\$515,000	N/A	N/A	N/A	N/A
3010	Rex Stimers/Jack Gatecliff Arena (Garden City)	8 Gale Crescent	2	PRCS	Arena		2007	\$5,890,000	\$1,663,555	\$1,485,041	\$499,837	\$500,240
6002	Haig Bowl Arena	17 Beech Street	2	PRCS	Arena		2048	\$4,000,000	\$11,762	\$14,505	\$0	\$0
8002	Victoria Lawn Cemetery Office - Old	480 Queenston Street	2	PRCS	Cemetery		1906	\$60,000	N/A	N/A	N/A	N/A
7999	Dalhousie Seniors - Old Fire Hall #5 - Brock Street Seniors Drop in Centre - Site	19 Brock Street	2	PRCS	Centre	Site	2059	\$85,000	N/A	N/A	N/A	N/A
7999	Dalhousie Seniors - Old Fire Hall #5 - Brock Street Seniors Drop in Centre	19 Brock Street	2	PRCS	Centre		2059	\$725,000	\$87,090	\$85,414	\$49,546	\$44,766
2008	Old Court House	101 King Street	2	PRCS	Cultural		1921	\$3,130,000	\$47,553	\$63,221	\$0	\$17,580
6086	Port Dalhousie Lion's Park - Site	201, 203, 205 Main Street	2	PRCS	Parks	Site	0	\$510,000	N/A	N/A	N/A	N/A
6058	Lincoln Park Filter Shed & Washrooms	63 Chetwood Street	2	PRCS	Pool-Outdoor		2011	\$60,000	N/A	N/A	N/A	N/A
6070	Lion Dunc Schooley (Merrittton Park) Pool Washrooms & Change rooms	32 Seymour Avenue	2	PRCS	Pool-Outdoor		2011	\$200,000	N/A	N/A	N/A	N/A
6086	Port Dalhousie Lion's Park, Pool Building, Shed, Filter & Washroom, and Wading Pool	201, 203, 205 Main Street	2	PRCS	Pool-Outdoor		2012	\$1,440,000	N/A	N/A	N/A	N/A
7002	Dalhousie House - Site	56 Lakeport Road	3	PRCS	Cultural	Site	0	\$250,000	N/A	N/A	N/A	N/A
7002	Dalhousie House	56 Lakeport Road	3	PRCS	Cultural		1925	\$500,000	N/A	N/A	N/A	N/A
6102	St. Catharines Municipal Golf Course Old Clubhouse	37 Lincoln Road	3	PRCS	Golf Course		2051	\$80,000	N/A	N/A	N/A	N/A
6043	Happy Rolph's Rental House	2 Northup Crescent	3	PRCS	Parks	Other	2049	\$105,000	N/A	N/A	N/A	N/A
6063	Malcolmson Park Dutch Greenhouse - Behind Office	325 Lakeshore Road	3	PRCS	Parks	Other	2014	\$50,000	N/A	N/A	N/A	N/A
6063	Malcolmson Park Recreational Greenhouse #1	325 Lakeshore Road	3	PRCS	Parks	Other	2014	\$0	N/A	N/A	N/A	N/A
6063	Malcolmson Park Recreational Greenhouse #2	325 Lakeshore Road	3	PRCS	Parks	Other	2014	\$0	N/A	N/A	N/A	N/A
6063	Malcolmson Park Recreational Greenhouse #3	325 Lakeshore Road	3	PRCS	Parks	Other	2014	\$0	N/A	N/A	N/A	N/A
6117	Fairview Golf Course Service Building	325 Geneva Street	3	PRCS	Parks	Storage	2024	\$20,000	N/A	N/A	N/A	N/A
							Filtered Total:	\$37,135,000				
							Grand Total:	\$100,411,000				

Facility Category Summary	
Category	Deficiency
1	\$63,276,000
2	\$36,130,000
3	\$1,005,000
Total	\$100,411,000