

<u>Date Requested</u>	<u>Type of Request</u>	<u>Staff Direction / Request / Action</u>	<u>Assigned to:</u>
February 21, 2018			
	Report	Draft 2018 Capital Budget & Four Year Forecast Presentation - Includes Program Report	FMS/TES
August 24, 2017	Report	Staff create a policy on usage of the Civic Square (lawn)	PRCS
September 18, 2017	Report	Council Expense Policy	LCS
September 25, 2017	Report to Council	Financial Management Services, Accounting and Payroll Financial Report and Summary of Auditor Comments and Recommendations for Year Ended December 31, 2016 - refer recommendations from Auditor's report to the Budget Standing Committee. FORTHWITH	FMS
November 8, 2017	Report	Pest Control Activities - what does a proactive system cost, use Niagara Falls as a comparator, and how do we implement a proactive system.	TES
March 21, 2018			
September 18, 2017	Report	Further report on Asset Management: List only include deficiencies greater than \$1M Provide list of Category 1, 2 & 3 Building Summarize parks in separate list Summarize older adult and community centres into one amount Provide options for non-core service facilities Review total revenue from facility	TES
September 18, 2017	Report	Electric car charging stations – costing (include in all-encompassing parking plan)	TES
November 29, 2017	Report	That staff report on a Corporate Energy Management Plan Upgrade that would include engaging third parties	TES
November 29, 2017	Report	That staff be directed to prepare a report on the cost to the city of the recently passed provincial reforms amending Ontario's Employment Standards Act, Labour Relations Act & Occupations Health and Safety Act.	CSS
	Report	Year End Variance & Surplus/Reserve Allocation	FMS
February 5, 2018	Report	Sponsorship & Advertising Policy & Revenue Generation Strategy Deferred and come back when year end variance	PRCS/FMS
April 16, 2018			
November 8, 2017	Memo	Prepare a report on golf course strategy	PRCS
November 29, 2017	Memo	That the BSC refer the PRCS - Municipal Golf Course (making it a passive park) in the amount of \$220,000 to the Recreation Master Plan Advisory Committee for future consideration	PRCS
November 20, 2017	Report	Staff report back on modernizing the City's parking	FMS/TES
August 24, 2017	Report	Recreation Subsidization Framework: That a draft policy be received by the Budget Standing Committee by the Second Quarter in 2018.	PRCS - Q2 2018
November 20, 2017	Report	Creation of a policy of maximum reserves for Agencies, Boards and Commissions based on their operating budgets.	FMS
February 5, 2018		Staff request Niagara EMS to present to BSC on how base line calls.... And how FS is advancing care of patient by attending these calls.	FEMS
May 23, 2018			
	Report	2019 Rates & Fees	FMS
November 8, 2017	Report	Staff prepare report to include a 1% increase to the infrastructure levy, and comparator municipalities with development charges and other debt management strategies.	FMS
November 20, 2017	Memo	Shared Service Opportunity for Physician Recruitment from the office of the CAO be deferred to the next budget cycle(2019)	CAO
		Q1 Variance & Capital Project Report	FMS
January 22, 2018	Report	That staff report back to the BSC on the increase to the infrastructure levy requires to address the Park Renewal Plan.	FMS/PRCS
Additional Report Requests from BSC			
November 28, 2016	Report	Niagara Regional Housing (NRH) Property Tax Exemption: Dealt with on consent Nov 28, 2016 with BSC. Region: Deferred by Corporate Service Committee. Phase II at Region to come Q2 2017, Phase III at Region to come Q3 2017	Q2 2018
February 13, 2017	Report	That the Committee direct staff to explore partnerships with the Niagara Peninsula Conservation Authority regarding the Shoreline Protection Program, Watercourse Rehabilitation Program and Morningstar Mill Rehabilitations	M. Green / D. Dillon Program Report 2018

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