

<u>Date Requested</u>	<u>Type of Request</u>	<u>Staff Direction / Request / Action</u>	<u>Assigned to:</u>
February 5, 2018			
November 8, 2017	Memo	Staff report on active transportation money received, through Federal Gas Tax Allocation, of \$250,000 has been spent on since its implementation, what is it projected to be used on in future, and what is approval process.	TES - Deffered from Jan 22, 2018 BSC meeting
November 6, 2017	Memo	Staff look at cost of security coverage for the FirstOntario PAC, that the BSC be shown the security agreement between Brock University and the FirstOntario PAC	TES/PAC
November 6, 2017	Memo	That staff investigate the costs of purchasing smaller fire trucks (ie: as in San Francisco)	FEMS
November 20, 2017	Report- in-camera	Information requested regarding FEMS Overtime and Sick Time Costs be further explained. - For Q1 of 2018	FMS
January 18, 2017	Memo	Crossing guards - Police & Schoolboard Partnership	B. Applebee / D. Faulkner November 6, 2017
February 21, 2018			
	Report	Draft 2018 Capital Budget & Four Year Forecast Presentation - Includes Program Report	FMS/TES
September 18, 2017	Report	Further report on Asset Management: List only include deficiencies greater than \$1M Provide list of Category 1, 2 & 3 Building Summarize parks in separate list Summarize older adult and community centres into one amount Provide options for non-core service facilities Review total revenue from facility	TES
August 24, 2017	Report	Staff create a policy on usage of the Civic Square (lawn)	PRCS
September 18, 2017	Report	Council Expense Policy	LCS
September 25, 2017	Report to Council	Financial Management Services, Accounting and Payroll Financial Report and Summary of Auditor Comments and Recommendations for Year Ended December 31, 2016 - refer recommendations from Auditor's report to the Budget Standing Committee. FORTHWITH	FMS
November 8, 2017	Report	Pest Control Activities - what does a proactive system cost, use Niagara Falls as a comparator, and how do we implement a proactive system.	TES
March 21, 2018			
September 18, 2017	Report	Electric car charging stations – costing (include in all-encompassing parking plan)	TES
November 29, 2017	Report	That staff report on a Corporate Energy Management Plan Upgrade that would include engaging third parties	TES
November 29, 2017	Report	That staff be directed to prepare a report on the cost to the city of the recently passed provincial reforms amending Ontario's Employment Standards Act, Labour Relations Act & Occupations Health and Safety Act.	CSS
	Report	Year End Variance & Surplus/Reserve Allocation	FMS
April 16, 2018			
November 8, 2017	Memo	Prepare a report on golf course strategy	PRCS
November 29, 2017	Memo	That the BSC refer the PRCS - Municipal Golf Course (making it a passive park) in the amount of \$220,000 to the Recreation Master Plan Advisory Committee for future consideration	PRCS
November 20, 2017	Report	Staff report back on modernizing the City's parking	FMS/TES
August 24, 2017	Report	Recreation Subsidization Framework: That a draft policy be received by the Budget Standing Committee by the Second Quarter in 2018.	PRCS - Q2 2018
November 20, 2017	Report	Creation of a policy of maximum reserves for Agencies, Boards and Commissions based on their operating budgets.	
May 23, 2018			
	Report	2019 Rates & Fees	FMS
November 8, 2017	Report	Staff prepare report to include a 1% increase to the infrastructure levy, and comparator municipalities with development charges and other debt management strategies.	FMS
November 20, 2017	Memo	Shared Service Opportunity for Physician Recruitment from the office of the CAO be deferred to the next budget cycle(2019)	CAO

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