
Memorandum

To: Budget Standing Committee

Cc: Kristine Douglas, Director of Financial Management Services
Margaret Kreuk, Manager, Budgets and Capital
Robyn Shearer, Accounting and Budget Clerk

From: Jim Riddell, Director of Planning and Building Services

Date: November 13, 2017

Subject: Façade CIP Program, Heritage Recognition Program and Heritage Grant Program

At the Budget Standing Committee on November 6, 2017, the Committee requested that Planning and Building Services provide the Committee with the following information:

1. "Include stats from 2004 to the present on the CIP, as it relates to the Façade CIP Improvement Program."

Appendix #1 provides a tally of each of the years since 2005. From a review, a range from approximately \$8,000 in 2005 to \$90,000 in 2016 has been committed to projects under the program. In 2016, of the \$90,000 committed funds, 3 projects representing \$40,000 have not commenced. Only \$10,000 was committed in 2017. The Region has matched all of these funds. In the past couple of years \$100,000 has been allocated to the program in PBS's Operating Budget.

2. "To estimate how much additional funding would be required to provide and improve the Façade CIP program," particularly as it related to the request to help fund the façade improvement of commercial and mixed use buildings found in heritage districts designated under Part V and individually designated buildings under Part IV of the Ontario Heritage Act.

Within the actual heritage districts few properties are actually zoned commercial: approximately 15 Part IV buildings are zoned commercial. For the 2018 Operating Budget Year \$100,000 has been requested to cover the existing Façade Improvement Program which covers buildings in the Downtown, and parts of St. Paul Street West and Queenston Street.

As there are unspent Façade Improvement funds from both 2016 and 2017 years, it is recommended that these funds could be reserved to cover the expanded area with the understanding that a further review of the funds expended be analyzed for the 2019 budget year.

The unspent funds to date total \$100,000, which would be in addition to the \$100,000 in the 2018 budget for the current program.

James N. Riddell, M.PL., MCIP, RPP
Director of Planning and Building Services

City of St. Catharines
Community Improvement Program - Façade Improvements
Approvals

City Portion Only

Planning File #	Municipal Address	apprv'l yr	Façade Improvement	Annual Approval
60.32.516	30 Duke	2005	\$8,000.00	\$8,000.00
60.32.503	27 - 39 James	2006	7,045.12	
60.32.508	11 - 19 King	2006	7,922.77	
60.32.510	187 Church St	2006	8,000.00	
60.32.512	46 James	2006	8,000.00	
60.32.522	195 Queenston	2006	8,000.00	
60.32.525	104 St Paul Street	2006	8,000.00	
60.32.530	134 Hartzel Rd	2006	3,000.00	49,967.89
60.32.533	156 St Paul Street	2007	4,598.68	
60.32.537	185 Merritt St	2007	1,419.00	
60.32.535	64 Court Street	2007	786.13	
60.32.540	176 St Paul Street	2007	5,000.00	11,803.81
60.32.552	170-174 St Paul Street	2008	5,000.00	5,000.00
60.32.555	23 Church Street	2009	5,000.00	5,000.00
60.32.561	241 St Paul St	2010	20,000.00	20,000.00
60.32.572	28 Church Street	2011	4,377.50	
60.32.567	108 St Paul Street	2011	10,000.00	14,377.50
60.32.580	354 St Paul Street	2012	2,801.73	
60.32.582	28 St Paul Street	2012	5,000.00	
60.32.596	128 King Street	2012	5,000.00	
60.32.598	131 King Street	2012	5,000.00	
60.32.564	31 Ontario street	2012	5,000.00	
60.32.592	405 St Paul Street	2012	5,000.00	27,801.73
60.32.603	157 St Paul Street	2013	5,000.00	
60.32.582-2	28 St Paul Street	2013	5,000.00	
60.32.604	73 Queen Street	2013	4,726.66	
60.32.599	41 St Paul Street West	2013	5,000.00	
60.32.583	80 James Street	2013	5,000.00	
60.32.606	12 King Street	2013	5,000.00	
60.32.608	385 St Paul Street	2013	5,000.00	
60.32.607	208 Church Street	2013	5,000.00	39,726.66
60.32.618	221 St Paul Street	2014	5,000.00	
60.32.533	156 St Paul Street	2014	5,000.00	10,000.00
	321 St Paul Street	2015	5,000.00	
	160-168 St Paul Street	2015	20,000.00	25,000.00
	127 Queenston Street	2016	10,000.00	
	176 St Paul Street	2016	20,000.00	
	18 King Street	2016	10,000.00	
	22 King Street	2016	10,000.00	
	21 King Street	2016	20,000.00	
	170 St Paul Street	2016	20,000.00	90,000.00
	165 St Paul Street	2017	10,000.00	10,000.00
			<u>\$316,677.59</u>	<u>\$316,677.59</u>