
Memorandum

To: Budget Standing Committee
cc: S. Chemnitz; K. Douglas; M. Kreuk
From: Dan Dillon, P.Eng. – Director-TES
Date: September 12, 2017
Subject: Asset Management - Facilities

At its meeting of April 12, 2017, the Budget Standing Committee (BSC) asked staff to prepare a “report/spreadsheet from staff regarding Facility Management. The spreadsheet should have four columns showing what the building is, the yearly expenses, annual revenue and any upcoming capital works”. This memo addresses that request.

Attached to this memo are two appendices:

Appendix 1 – Facility Asset Listing

- Lists assets, address, total value of identified deficiencies, 2016 actual expenses and revenues associated with that asset (where identifiable).

Appendix 2 – Facility Asset Deficiency Listing

- Lists assets, identified deficiency, estimated cost of identified deficiency and priority.

As part of the 2018 budget process, the identified deficiencies have been prioritized based on available funding.

Total deficiencies identified for City Facility Assets are estimated at \$100.4 million. Staff have classed these deficiencies as high, medium and low. The total amount of deficiencies identified as high priority is \$28,896,500, of which \$7,508,500 has been included in the draft 2018 operating or capital budgets. The other \$21,388,000 identified as high priority has not been accommodated within the draft 2018 operating and capital budgets as it does not fit within the current available funding sources. Additional funding such as hydro dividends towards the building reserve and infrastructure levy reserve will help to address these deficiencies.

City of St. Catharines
Facility Asset Summary

Site ID#	Asset Description	Address	Identified Deficiency Total	Facility Expenses - 2016	Facility Revenue - 2016
1001	City Hall	50 Church Street	\$1,435,000	\$618,086	\$51,193
1002	Lake Street Service Centre - Site	383 Lake Street	\$905,000	N/A	N/A
1002	Lake Street Service Centre Administrative Building	383 Lake Street	\$2,520,000	\$493,542	\$50,000
1002	Lake Street Service Centre Salt Dome/Wash Bay	383 Lake Street	\$280,000	N/A	N/A
1003	RCS - Girotti #2	320 Geneva Street	\$0	N/A	N/A
1003	RCS - Girotti #3	320 Geneva Street	\$0	N/A	N/A
1003	RCS and Recreation - Girotti #1	320 Geneva Street	\$0	N/A	N/A
1003	RCS Main Office & Repair Garage	320 Geneva Street	\$515,000	N/A	N/A
1003	RCS Storage A - Storage/Workshop	320 Geneva Street	\$0	N/A	N/A
1003	RCS Storage B - Equipment Garage	320 Geneva Street	\$0	N/A	N/A
2002	6-8 Academy Street - Fire Prevention Offices	6-8 Academy Street	\$150,000	\$28,640	\$0
2006	Buchanan House (YMCA)	360 Niagara Street	\$1,583,000	\$67,947	\$0
2006	Buchanan House Barn	360 Niagara Street	\$0	N/A	N/A
2006	Lester B. Pearson Park Girotti	360 Niagara Street	\$0	N/A	N/A
2006	Lester B. Pearson Park Pavilion	360 Niagara Street	\$0	N/A	N/A
2006	Lester B. Pearson Park Washroom	360 Niagara Street	\$0	N/A	N/A
2008	Old Court House	101 King Street	\$3,130,000	\$63,221	-\$547
2009	Old Fire Hall (Senior's Workshop)	431 Queenston Street	\$0	N/A	N/A
2020	Robertson School	85 Church Street	\$1,445,000	\$163,166	\$163,167
2020	Robertson School - Annex	85 Church Street	\$1,635,000	N/A	N/A
3001	Carlisle Street Parking Garage	71 Carlisle Street	\$685,000	\$493,694	\$651,833
3007	Market Square Building	91 King Street	\$382,000	\$195,329	\$118,407
3008	Ontario Street Parking Garage	8 Ontario Street	\$1,105,000	\$458,747	\$368,987
3010	Rex Stimers/Jack Gatecliff Arena (Garden City)	8 Gale Crescent	\$5,890,000	\$1,482,125	\$550,450
4001	Fire Hall # 1	64 Geneva Street	\$11,555,000	N/A	N/A

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Site ID#	Asset Description	Address	Identified Deficiency Total	Facility Expenses - 2016	Facility Revenue - 2016
4001	Fire Hall #1 Shed	64 Geneva Street	\$0	N/A	N/A
4002	Fire Hall # 2	194 Linwell Road	\$3,210,000	N/A	N/A
4002	Fire Hall #2 Shed	194 Linwell Road	\$0	N/A	N/A
4003	Fire Hall # 3	285 Pelham Road	\$3,190,000	N/A	N/A
4003	Fire Hall #3 Shed	285 Pelham Road	\$0	N/A	N/A
4005	Fire Hall # 5	149 Martindale Road	\$190,000	N/A	N/A
4006	Fire Hall # 6	463 Scott Street	\$430,000	N/A	N/A
4006	Fire Hall #6 Shed	463 Scott Street	\$0	N/A	N/A
4007	St. Paul Street Storage - Renown	70 St. Paul Crescent	\$265,000	N/A	N/A
4007	Training Tower	70 St. Paul Crescent	\$1,560,000	N/A	N/A
4010	New Fire Hall #4	427 Merritt Street	\$300,000	N/A	N/A
5004	Artificial Turf Field - Change room and washroom	240 St Paul Street West	\$925,000	\$106,987	\$59,894
5004	Seymour-Hannah Centre	240 St Paul Street West	\$3,067,500	\$1,901,124	\$1,605,831
6002	Alex Mackenzie Concession and Washroom	17 Beech Street	\$658,000	N/A	N/A
6002	Alex Mackenzie Dugout #1	17 Beech Street	\$0	N/A	N/A
6002	Alex Mackenzie Dugout #2	17 Beech Street	\$0	N/A	N/A
6002	Alex Mackenzie Girotti #1	17 Beech Street	\$0	N/A	N/A
6002	Alex Mackenzie Girotti #2	17 Beech Street	\$0	N/A	N/A
6002	Haig Bowl Arena	17 Beech Street	\$4,000,000	\$14,505	\$0
6009	Berkley Park - Site	44 Ridgeview Avenue	\$1,180,000	N/A	N/A
6009	Berkley Park Storage Shed Girotti Building	44 Ridgeview Avenue	\$0	N/A	N/A
6009	Berkley Park Storage Shed Girotti Building #2	44 Ridgeview Avenue	\$0	N/A	N/A
6012	Burgoyne Woods Park - Site	30 Edgedale Road	\$5,645,000	N/A	N/A
6012	Burgoyne Woods Park Day Camp Shed #1	30 Edgedale Road	\$10,000	N/A	N/A
6012	Burgoyne Woods Park Day Camp Shed #2	30 Edgedale Road	\$0	N/A	N/A

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Site ID#	Asset Description	Address	Identified Deficiency Total	Facility Expenses - 2016	Facility Revenue - 2016
6012	Burgoyne Woods Park Day Camp Shed #3	30 Edgedale Road	\$0	N/A	N/A
6012	Burgoyne Woods Park Day Camp Shed #4	30 Edgedale Road	\$0	N/A	N/A
6012	Burgoyne Woods Park Equipment storage building	30 Edgedale Road	\$5,000	N/A	N/A
6012	Burgoyne Woods Park Girotti Equipment Storage	30 Edgedale Road	\$0	N/A	N/A
6012	Burgoyne Woods Park Pavilion	30 Edgedale Road	\$0	N/A	N/A
6012	Burgoyne Woods Park Washroom Building	30 Edgedale Road	\$15,000	N/A	N/A
6017	Catherine Street Park - Electrical/Sprinkler Control Building - Girotti	64 Catherine Street	\$0	N/A	N/A
6018	Centennial Gardens - Site	321 Oakdale Avenue	\$940,000	N/A	N/A
6040	Grapeview Park - Site	108 First Street Louth	\$150,000	N/A	N/A
6040	Grapeview Park Storage Building Girottii	108 First Street Louth	\$0	N/A	N/A
6042	Guy Road Park - Site	5 Guy Road	\$1,280,000	N/A	N/A
6043	Happy Rolph's - Site	650 Read Road	\$230,000	N/A	N/A
6043	Happy Rolph's Animal Pens - Shelters	650 Read Road	\$45,000	N/A	N/A
6043	Happy Rolph's Barn	650 Read Road	\$115,000	N/A	N/A
6043	Happy Rolph's Pavilion	650 Read Road	\$310,000	N/A	N/A
6043	Happy Rolph's Rental House	2 Northup Crescent	\$105,000	N/A	N/A
6043	Happy Rolph's Washroom	650 Read Road	\$0	N/A	N/A
6045	Jaycee Park - Site	543 Ontario Street	\$1,510,000	N/A	N/A
6045	Jaycee Park Garage	543 Ontario Street	\$1,100,000	N/A	N/A
6046	Joe McCafferey Park - Site	61 Vansickle Road	\$160,000	N/A	N/A
6046	Joe McCafferey Park Concession	61 Vansickle Road	\$0	N/A	N/A
6046	Joe McCafferey Park Storage & Girotti #1	61 Vansickle Road	\$0	N/A	N/A
6046	Joe McCafferey Park Storage & Girotti #2	61 Vansickle Road	\$0	N/A	N/A
6046	Joe McCafferey Park Washroom	61 Vansickle Road	\$0	N/A	N/A
6050	Kernahan Park Storage Building - Girotti	381 Queenston Street	\$0	N/A	N/A

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Site ID#	Asset Description	Address	Identified Deficiency Total	Facility Expenses - 2016	Facility Revenue - 2016
6054	Lakeside Park - Site	9 Main Street	\$475,000	N/A	N/A
6054	Lakeside Park Bandshell - New	9 Main Street	\$0	N/A	N/A
6054	Lakeside Park Carousel Building	9 Main Street	\$708,000	\$153,964	\$28,366
6054	Lakeside Park Pavilion - New	9 Main Street	\$0	N/A	N/A
6054	Lakeside Park Snack Bar & Washrooms	9 Main Street	\$0	N/A	N/A
6054	Lakeside Park Storage Building - Girotti #1	9 Main Street	\$0	N/A	N/A
6054	Lakeside Park Storage Building - Girotti #2	9 Main Street	\$0	N/A	N/A
6054	Lock Tender's Shanty	69 Lakeport Road	\$75,000	N/A	N/A
6054	Rear Inner Range Lighthouse	83 Lighthouse Road	\$145,000	N/A	N/A
6056	Lancaster Park Diamond 1 - Bleachers with Storage - First Base	30 Wood Street	\$0	N/A	N/A
6056	Lancaster Park Diamond 1 - Bleachers with Storage - Third Base	30 Wood Street	\$0	N/A	N/A
6056	Lancaster Park Diamond 1 - Site	30 Wood Street	\$265,000	N/A	N/A
6056	Lancaster Park Diamond 1 Snack Bar, Press booth, Change rooms and View stands	30 Wood Street	\$325,000	N/A	N/A
6056	Lancaster Park Diamond 2 - Storage Building 1	30 Wood Street	\$0	N/A	N/A
6056	Lancaster Park Diamond 2 - Storage Building 2	30 Wood Street	\$0	N/A	N/A
6056	Lancaster Park Diamond 2 - Storage Building 3	30 Wood Street	\$0	N/A	N/A
6056	Lancaster Park Diamond 2 - Storage Building for Ball Diamond Lights	30 Wood Street	\$0	N/A	N/A
6056	Lancaster Park Soccer Building - Change rooms & Washrooms	30 Wood Street	\$360,000	N/A	N/A
6057	Kiwanis Centre - Indoor Pool and Library	360 Niagara Street	\$460,000	\$2,172,874	\$1,365,018
6057	Lester B. Pearson Park - Site	352 Niagara Street	\$365,000	N/A	N/A
6058	Lincoln Park Filter Shed & Washrooms	63 Chetwood Street	\$60,000	N/A	N/A
6063	Malcolmson Park - Office (Built in 1929) - Original	325 Lakeshore Road	\$0	N/A	N/A
6063	Malcolmson Park - Site	325 Lakeshore Road	\$450,000	N/A	N/A
6063	Malcolmson Park Dutch Greenhouse - Behind Office	325 Lakeshore Road	\$0	N/A	N/A
6063	Malcolmson Park Recreational Greenhouse #1	325 Lakeshore Road	\$0	N/A	N/A

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6063	Malcolmson Park Recreational Greenhouse #2	325 Lakeshore Road	\$0	N/A	N/A
6063	Malcolmson Park Recreational Greenhouse #3	325 Lakeshore Road	\$0	N/A	N/A
6063	Malcolmson Park Storage Girotti	325 Lakeshore Road	\$0	N/A	N/A
6068	Memorial Park - Site	6-10 St. Paul Street W.	\$95,000	N/A	N/A
6068	Memorial Park Storage Building # 1 - Girotti	6-10 St. Paul Street W.	\$0	N/A	N/A
6068	Memorial Park Storage Building # 2 - Girotti	6-10 St. Paul Street W.	\$0	N/A	N/A
6070	Lion Duncan Schooley (Merritton Park) Pool Washrooms & Change rooms	32 Seymour Avenue	\$160,000	N/A	N/A
6070	Merritton Arena	7 Park Avenue	\$1,858,000	\$49,993	\$0
6070	Merritton Community Centre	5 Park Avenue	\$855,000	\$18,833	\$0
6070	Merritton Community Centre - Site	5 Park Avenue	\$5,000	N/A	N/A
6070	Merritton Community Centre Shed	5 Park Avenue	\$0	N/A	N/A
6070	Merritton Park - Site	32 Seymour Avenue	\$850,000	N/A	N/A
6070	Merritton Park Concession Stand	32 Seymour Avenue	\$20,000	N/A	N/A
6070	Merritton Park Dugout #1	32 Seymour Avenue	\$0	N/A	N/A
6070	Merritton Park Dugout #2	32 Seymour Avenue	\$0	N/A	N/A
6070	Merritton Park Grand stands	32 Seymour Avenue	\$125,000	N/A	N/A
6070	Merritton Park Locker Room	32 Seymour Avenue	\$295,000	N/A	N/A
6070	Merritton Park Storage Shed - Girotti #1 - Diamond 1	32 Seymour Avenue	\$0	N/A	N/A
6070	Merritton Park Storage Shed - Girotti #2 - Diamond 1	32 Seymour Avenue	\$0	N/A	N/A
6070	Merritton Park Storage Shed - Girotti #3 - Diamond 1	32 Seymour Avenue	\$0	N/A	N/A
6073	Montebello Park - Site	64 Ontario Street	\$550,000	N/A	N/A
6073	Montebello Park Bandstand	64 Ontario Street	\$20,000	N/A	N/A
6073	Montebello Park Pavilion	64 Ontario Street	\$485,000	N/A	N/A
6073	Montebello Park Storage Shed & Washroom	64 Ontario Street	\$60,000	N/A	N/A
6077	Municipal Beach - Site	1 Lombardy Avenue	\$715,000	N/A	N/A

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Site ID#	Asset Description	Address	Identified Deficiency Total	Facility Expenses - 2016	Facility Revenue - 2016
6077	Municipal Beach Washrooms	1 Lombardy Avenue	\$660,000	N/A	N/A
6084	Pic Leeson Park	165 Rockwood Avenue	\$1,110,000	N/A	N/A
6086	Port Dalhousie Lion's Park - Site	201, 203, 205 Main Street	\$510,000	N/A	N/A
6086	Port Dalhousie Lion's Park, Pool Building, Shed, Filter & Washroom, and Wading Pool	201, 203, 205 Main Street	\$1,440,000	N/A	N/A
6090	Reality Park - Electrical Control Building - Girotti	446 Vine Street	\$0	N/A	N/A
6091	Rennie Park - Storage Shed - Girotti	60 Lakeport Road	\$0	N/A	N/A
6098	Bill Burgoyne Arena	129 Linwell Road	\$3,772,000	\$465,078	\$223,477
6102	St. Catharines Municipal Golf Course - Site	37 Lincoln Road	\$815,000	\$564,630	\$340,038
6102	St. Catharines Municipal Golf Course Clubhouse	37 Lincoln Road	\$280,000	N/A	N/A
6102	St. Catharines Municipal Golf Course Clubhouse Girotti	37 Lincoln Road	\$0	N/A	N/A
6102	St. Catharines Municipal Golf Course Clubhouse Girotti	37 Lincoln Road	\$0	N/A	N/A
6102	St. Catharines Municipal Golf Course Clubhouse Girotti	37 Lincoln Road	\$0	N/A	N/A
6102	St. Catharines Municipal Golf Course Clubhouse Girotti	37 Lincoln Road	\$0	N/A	N/A
6102	St. Catharines Municipal Golf Course Clubhouse Girotti	37 Lincoln Road	\$0	N/A	N/A
6102	St. Catharines Municipal Golf Course Old Clubhouse	37 Lincoln Road	\$80,000	N/A	N/A
6102	St. Catharines Municipal Golf Course Washroom - Girotti - #3 Green	37 Lincoln Road	\$0	N/A	N/A
6102	St. Catharines Municipal Golf Course Washroom - Girotti - #6 Tee	37 Lincoln Road	\$0	N/A	N/A
6102	St. Catharines Municipal Golf Course Washroom - Girotti - #6 Tee	37 Lincoln Road	\$0	N/A	N/A
6102	St. Catharines Municipal Golf Course Workshop	37 Lincoln Road	\$0	N/A	N/A
6111	Walkinshaw Park - Site	15 Henrietta Street	\$150,000	N/A	N/A
6111	Walkinshaw Park Washroom	15 Henrietta Street	\$660,000	N/A	N/A
6113	West Park - New Washrooms	78 Louth Street	\$0	N/A	N/A
6113	West Park - Old Washrooms	78 Louth Street	\$0	N/A	N/A
6113	West Park - Site	78 Louth Street	\$665,000	N/A	N/A
6113	West Park - Storage Girotti #1	78 Louth Street	\$0	N/A	N/A

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6113	West Park - Storage Girotti #2	78 Louth Street	\$0	N/A	N/A
6113	West Park - Sun shelter	78 Louth Street	\$0	N/A	N/A
6116	Woodgale Park Girotti	78 Louth Street	\$0	N/A	N/A
6116	Woodgale Park Washrooms	78 Louth Street	\$0	N/A	N/A
6117	Fairview Golf Course Service Building	325 Geneva Street	\$20,000	N/A	N/A
6511	Port Weller Community Centre	1 Bogart Street	\$967,500	\$133,478	\$77,262
6511	Port Weller Community Centre - Site	1 Bogart Street	\$1,360,000	N/A	N/A
7001	Chetwood Street (West St. Catharines) Seniors Centre	117 Chetwood Street	\$15,000	\$96,350	\$60,632
7002	Dalhousie House	56 Lakeport Road	\$500,000	N/A	N/A
7002	Dalhousie House - Site	56 Lakeport Road	\$250,000	N/A	N/A
7003	Dunlop Drive Seniors Centre	80 Dunlop Drive	\$175,000	\$127,130	\$89,444
7003	Dunlop Drive Seniors Centre - Site	80 Dunlop Drive	\$75,000	N/A	N/A
7007	Q.E. Facer Community Centre	2 Facer Street	\$670,000	\$10,781	\$0
7007	Q.E. Facer Community Centre - Site	2 Facer Street	\$500,000	N/A	N/A
7008	Russell Avenue Community & Seniors Centre	69 Catherine Street, 108 Russell Avenue	\$627,500	\$215,465	\$125,539
7008	Russell Avenue Community & Seniors Centre - Site	69 Catherine Street, 108 Russell Avenue	\$735,000	N/A	N/A
7999	Dalhousie Seniors - Old Fire Hall #5 - Brock Street Seniors Drop in Centre	19 Brock Street	\$810,000	\$85,414	\$44,766
8002	Victoria Lawn Cemetery - Site	480 Queenston Street	\$167,500	\$1,540,440	\$1,195,649
8002	Victoria Lawn Cemetery Carillon Tower	480 Queenston Street	\$0	N/A	N/A
8002	Victoria Lawn Cemetery Chinese Pagoda	480 Queenston Street	\$10,000	N/A	N/A
8002	Victoria Lawn Cemetery Cullinen Mausoleum	480 Queenston Street	\$45,000	N/A	N/A
8002	Victoria Lawn Cemetery Galilee Mausoleum	480 Queenston Street	\$0	N/A	N/A
8002	Victoria Lawn Cemetery Garden of Memories Mausoleum	480 Queenston Street	\$521,000	N/A	N/A
8002	Victoria Lawn Cemetery Genesis Mausoleum	480 Queenston Street	\$0	N/A	N/A
8002	Victoria Lawn Cemetery Gethsemane Mausoleum	480 Queenston Street	\$0	N/A	N/A

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8002	Victoria Lawn Cemetery Holy Trinity Mausoleum	480 Queenston Street	\$160,000	N/A	N/A
8002	Victoria Lawn Cemetery Office - New	480 Queenston Street	\$500,000	N/A	N/A
8002	Victoria Lawn Cemetery Office - Old	480 Queenston Street	\$60,000	N/A	N/A
8002	Victoria Lawn Cemetery Queenston Courtyard Columbarium	480 Queenston Street	\$0	N/A	N/A
8002	Victoria Lawn Cemetery Service Building	480 Queenston Street	\$220,000	N/A	N/A
8002	Victoria Lawn Cemetery Storage Building - Attached to Service Bldg	480 Queenston Street	\$0	N/A	N/A
8002	Victoria Lawn Cemetery Storage Building - Garage	480 Queenston Street	\$52,000	N/A	N/A
8002	Victoria Lawn Cemetery Storage Building - Girotti - Beside Service Bldg	480 Queenston Street	\$0	N/A	N/A
8002	Victoria Lawn Cemetery Storage Building - Girotti - Gas Storage	480 Queenston Street	\$0	N/A	N/A
8002	Victoria Lawn Cemetery Storage Building - Girotti - West of Holy Trinity Mausoleum	480 Queenston Street	\$0	N/A	N/A
8002	Victoria Lawn Cemetery Taylor Building - Storage & Office	480 Queenston Street	\$175,000	N/A	N/A
9001	Lock 3 Museum	1932 Government Road	\$2,330,000	\$673,718	\$23,816
9001	Lock 3 Museum - Site	1932 Government Road	\$330,000	N/A	N/A
9001	Lock 3 Museum - Storage - Girotti	1932 Government Road	\$0	N/A	N/A
9002	Morningstar Mill - Barn - Blacksmith/Carpentry Shop	2712 Decew Road	\$60,000	N/A	N/A
9002	Morningstar Mill - Garage	2712 Decew Road	\$5,000	N/A	N/A
9002	Morningstar Mill - Grist Mill	2712 Decew Road	\$365,000	N/A	N/A
9002	Morningstar Mill - House	2712 Decew Road	\$177,000	N/A	N/A
9002	Morningstar Mill - Ice House	2712 Decew Road	\$0	N/A	N/A
9002	Morningstar Mill - Out House	2712 Decew Road	\$0	N/A	N/A
9002	Morningstar Mill - Sawmill	2712 Decew Road	\$30,000	N/A	N/A
9002	Morningstar Mill - Site	2712 Decew Road	\$610,000	\$101,485	\$8,232
9008	Merritton Yard - Site	327 Glendale Avenue	\$700,000	N/A	N/A
10003	St. Catharines Public Library - Centennial Branch	54 Church Street	\$150,000	N/A	N/A
10004	St. Catharines Public Library - Port Dalhousie Branch	23 Brock Street	\$345,000	N/A	N/A

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10005	St. Catharines Transit Commission	2012 First Street Louth	\$1,685,000	N/A	N/A
10009	Bulk Water Facility - Girotti	2012 First Street	\$0	N/A	N/A
	FirstOntario Performing Arts Centre	250 St Paul Street	\$0	\$4,937,493	\$3,608,066
	Meridian Centre - Spectator Facility	1 IceDogs Way	\$1,275,000	\$4,740,651	\$4,065,102
Total			\$100,411,000		

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority
1001	City Hall	Repair to precast panels and Parging	\$250,000	M
1001	City Hall	Remove asbestos and repair hallway 3rd floor	\$75,000	H
1001	City Hall	Replace floor in Ante room and paint	\$25,000	H
1001	City Hall	General repairs and painting	\$10,000	H
1001	City Hall	General repairs and painting	\$30,000	M
1001	City Hall	Renovations to IT and data centre	\$150,000	M
1001	City Hall	Window replacement	\$250,000	H
1001	City Hall	New Controllers for HVAC units	\$150,000	M
1001	City Hall	Renovate basement WC	\$180,000	L
1001	City Hall	Repair to James Street Atrium	\$150,000	H2
1001	City Hall	Replace James Street Doors	\$60,000	H2
1001	City Hall	New BAS system - Phase 3	\$50,000	H2
1001	City Hall	Replace floor in Burgoyne Woods room and paint	\$25,000	H2
1001	City Hall	Floor receptacles - Meeting Rooms	\$20,000	H2
1001	City Hall	Reno to IT and data centre - Design	\$10,000	H2
1002	Lake Street Service Centre	Repair and repaint building exterior and new fascia	\$400,000	M
1002	Lake Street Service Centre	Security for facility - Phase 2	\$150,000	H
1002	Lake Street Service Centre	Install sky lights into mechanics bay	\$150,000	M
1002	Lake Street Service Centre	Repair truck bay floors	\$850,000	L
1002	Lake Street Service Centre	Repair drains in truck bay floors	\$250,000	M
1002	Lake Street Service Centre	Repaint of interior of truck bays	\$200,000	M
1002	Lake Street Service Centre	Replace caulking around exterior windows/doors	\$5,000	M
1002	Lake Street Service Centre	Hot water boiler domestic replacement	\$15,000	M
1002	Lake Street Service Centre Salt Dome/Wash Bay	Washbay Man Doors Replacement	\$80,000	M
1002	Lake Street Service Centre Salt Dome/Wash Bay	Replace fabric on the salt dome	\$200,000	L
1002	Lake Street Service Centre - Site	Replace Radio System - mobile units	\$500,000	M
1002	Lake Street Service Centre - Site	Permanent Compound for Material	\$75,000	L
1002	Lake Street Service Centre	Replace OH Doors Phase 2	\$250,000	H2
1002	Lake Street Service Centre	Replace lighting in truck bays for efficiency	\$250,000	H2
1002	Lake Street Service Centre - Site	Paving along North Side of Building	\$250,000	H2
1002	Lake Street Service Centre - Site	Remove old fuel system and replace with new	\$80,000	H2
1003	PRCS Administration Building	Demolition and remediation of site	\$500,000	M
1003	PRCS Administration Building	Building envelope repairs	\$15,000	H2
2002	6-8 Academy	Implement card access and cameras	\$50,000	M
2002	6-8 Academy	Convert to storage	\$100,000	L
2003	Buchanan House	Renovate WC	\$200,000	M
2003	Buchanan House	Implement FADS in WC	\$60,000	M
2003	Buchanan House	Replace Single Glaze Windows	\$10,000	M
2003	Buchanan House	Implement Security	\$150,000	H
2003	Buchanan House	Corporate Consolidation - Phase 3	\$300,000	H
2003	Buchanan House	FADS Compliant Elevator	\$500,000	M
2003	Buchanan House	Repair adjoining wall and build vestibule	\$250,000	H2
2003	Buchanan House	Repair floor drains in basement	\$40,000	H
2003	Buchanan House	Exterior Storage Shed for Environmental	\$40,000	H2
2003	Buchanan House	Demolish Green House	\$20,000	H2
2003	Buchanan House	Misc. Repairs	\$13,000	H2
2008	Old Court House	Implement accessibility - elevator, ramp	\$1,100,000	L
2008	Old Court House	Address outstanding deficiencies and basement repairs	\$1,300,000	M

City of St. Catharines
Facility Asset Deficiency Summary

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority
2008	Old Court House	Repair and repaint iron fencing - Rear of Building	\$20,000	L
2008	Old Court House	Replace mechanical system	\$500,000	M
2008	Old Court House	Condition assessment	\$25,000	H
2008	Old Court House	Repair and repaint windows - Basement	\$90,000	H2
2008	Old Court House	End Use Feasibility study - Architectural	\$30,000	H2
2008	Old Court House	Replace AC rehearsal hall	\$25,000	H2
2008	Old Court House	Structural Review of main floor Structure	\$20,000	H2
2008	Old Court House	Roof maintenance and repairs	\$10,000	H2
2008	Old Court House	Roof Structural Review	\$10,000	H2
2019	Rear Inner Range Lighthouse	Condition assessment - Flood Damage	\$10,000	H
2019	Rear Inner Range Lighthouse	Structural Repairs to roof structure and flashing replacement	\$125,000	M
2019	Rear Inner Range Lighthouse	Replace concrete walk	\$10,000	L
2020	Robertson School - Main	Replace windows front and side and caulking - Main	\$100,000	L
2020	Robertson School - Main	Install an elevator - Main	\$500,000	M
2020	Robertson School - Main	Reconstruct washrooms to FADS (4) - Main	\$350,000	M
2020	Robertson School - Main	Repoint and waterproof basement - Main	\$300,000	M
2020	Robertson School - Annex	Replace Windows on Annex	\$120,000	H2
2020	Robertson School - Main	Replace concrete walks	\$20,000	M
2020	Robertson School - Main	Exterior Brick Work Repairs	\$75,000	M
2020	Robertson School - Main	Other accessibility upgrades (PDOs)	\$50,000	M
2020	Robertson School - Annex	Stairs/railings require updating - Annex	\$50,000	M
2020	Robertson School - Annex	Repointing of exterior brick work - Annex	\$100,000	M
2020	Robertson School - Annex	Hardwood floors need refinishing - Annex	\$75,000	L
2020	Robertson School - Annex	Renovate/add washrooms to meet FADS - Annex	\$500,000	L
2020	Robertson School - Annex	Add sprinkler system - Annex	\$100,000	M
2020	Robertson School - Annex	Install an elevator - Annex	\$500,000	M
2020	Robertson School - Annex	Electrical distribution - Annex	\$60,000	M
2020	Robertson School - Annex	Replace lighting - Annex	\$50,000	M
2020	Robertson School - Annex	Other accessibility upgrades (PDOs)	\$50,000	M
2020	Robertson School - Annex	Repair / repaint walls / ceilings - Annex	\$30,000	H2
2020	Robertson School - Main	Replace sewer to the street - Main	\$20,000	H2
2020	Robertson School - Main	Replace all handrails (no pickets) - Main	\$20,000	H2
2020	Robertson School - Main	Exterior steel stairs rails require pickets - Main	\$10,000	H2
3001	Carlisle Street Parking Garage	Electrical Car Plugs	\$50,000	L
3001	Carlisle Street Parking Garage	Waterproofing inspection and cleaning	\$20,000	H
3001	Carlisle Street Parking Garage	Wear course Renewal - Lower Levels	\$150,000	M
3001	Carlisle Street Parking Garage	Wear course Renewal - Upper Levels	\$150,000	L
3001	Carlisle Street Parking Garage	Concrete Structural Repairs - Top Floor	\$150,000	H
3001	Carlisle Street Parking Garage	Crack Repairs - Stairwells	\$15,000	H
3001	Carlisle Street Parking Garage	Painting for Stairwells	\$60,000	M
3001	Carlisle Street Parking Garage	Install 2" high flow water line for cleaning	\$30,000	H
3001	Carlisle Street Parking Garage	Waterproofing Repairs - Annual	\$60,000	H2
3007	Market Square	Raise exit signs	\$2,000	M
3007	Market Square	Window tinting	\$5,000	M
3007	Market Square	Snow melt for the roof	\$30,000	M
3007	Market Square	Reseal and coating of concrete floor	\$60,000	H
3007	Market Square	Lighting conversion to LED	\$50,000	H
3007	Market Square	Parking lot resurfacing	\$200,000	M

City of St. Catharines
Facility Asset Deficiency Summary

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority
3007	Market Square	Painting of Steel	\$35,000	H2
3008	Ontario Street Parking Garage	New Pay system	\$300,000	H2
3008	Ontario Street Parking Garage	Implement security	\$250,000	H2
3008	Ontario Street Parking Garage	Annual Strand Monitoring Program	\$25,000	H
3008	Ontario Street Parking Garage	Overall light replacement	\$300,000	H
3008	Ontario Street Parking Garage	Repair parking	\$10,000	M
3008	Ontario Street Parking Garage	Repaving of entrances	\$10,000	M
3008	Ontario Street Parking Garage	Old brick spalling - new fascia	\$60,000	M
3008	Ontario Street Parking Garage	Storm drainage system needs repairs / replacement	\$150,000	M
3010	Garden City Arena Complex	Replace floor in Rex with underfloor heating	\$800,000	H2
3010	Garden City Arena Complex	Remove lead paint and repaint walls	\$350,000	H2
3010	Garden City Arena Complex	Replace boards in Rex	\$250,000	H2
3010	Garden City Arena Complex	Upgrade automation for refrigeration plant	\$70,000	H2
3010	Garden City Arena Complex	Concrete and grading improvements - Rear Alley	\$60,000	L
3010	Garden City Arena Complex	New male and female WC on second floor	\$200,000	L
3010	Garden City Arena Complex	Upper lobby new floor finish	\$60,000	L
3010	Garden City Arena Complex	Rex Stimmers Refrigeration system	\$800,000	M
3010	Garden City Arena Complex	Electrical for Refrigeration system	\$100,000	M
3010	Garden City Arena Complex	Upgrade Ice Lighting Rex	\$170,000	M
3010	Garden City Arena Complex	Mixing valves for sinks	\$15,000	L
3010	Garden City Arena Complex	Replace damaged rubber flooring (1600 sf)	\$40,000	H
3010	Garden City Arena Complex	Replace floor in Gatecliffe with underfloor heating	\$800,000	L
3010	Garden City Arena Complex	Replace boards in Gatecliffe	\$250,000	L
3010	Garden City Arena Complex	Resurface exterior Zamboni area	\$30,000	H2
3010	Garden City Arena Complex	Replace seating in Gatecliffe	\$500,000	L
3010	Garden City Arena Complex	Repaint wood in Gatecliffe	\$60,000	M
3010	Garden City Arena Complex	Install Alumasorb	\$60,000	M
3010	Garden City Arena Complex	Replace RTUs	\$170,000	M
3010	Garden City Arena Complex	Replace Exhaust Fans	\$40,000	M
3010	Garden City Arena Complex	Replace Infra-red heaters	\$50,000	M
3010	Garden City Arena Complex	Replace dehumidification	\$50,000	L
3010	Garden City Arena Complex	Replace header trench at Gatecliffe	\$50,000	L
3010	Garden City Arena Complex	Renovate WC	\$200,000	M
3010	Garden City Arena Complex	Accessibility for WC	\$60,000	M
3010	Garden City Arena Complex	Implement Accessibility Other (doors, PDO, etc.)	\$100,000	M
3010	Garden City Arena Complex	Replace LED lights in scoreboard	\$5,000	H
3010	Garden City Arena Complex	Replace arena lighting - LED	\$200,000	H
3010	Garden City Arena Complex	Replace Condensing water pump motor / head cooling pump	\$25,000	M
3010	Garden City Arena Complex	Replace header and mains	\$150,000	L
3010	Garden City Arena Complex	Install CO sensors in public areas - Public Health	\$10,000	H
3010	Garden City Arena Complex	Replace High roof A/C	\$50,000	M
3010	Garden City Arena Complex	Renovate showers in 10 dressing rooms	\$100,000	M
3010	Garden City Arena Complex	Replace community room flooring	\$5,000	M
3010	Garden City Arena Complex	Replace benches in dressing rooms	\$10,000	H2
4001	Firehall #1 - Geneva St	Renovation and expansion of headquarters	\$10,000,000	H2
4001	Firehall #1 - Geneva St	Reconfiguration of Second Floor	\$500,000	H2
4001	Firehall #1 - Geneva St	Accommodate Fire Prevention	\$500,000	H2
4001	Firehall #1 - Geneva St	Implement Security	\$150,000	H2

City of St. Catharines
Facility Asset Deficiency Summary

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority
4001	Firehall #1 - Geneva St	Masonry and slab repairs	\$20,000	M
4001	Firehall #1 - Geneva St	Renovate existing Washrooms	\$150,000	M
4001	Firehall #1 - Geneva St	Implement accessibility	\$60,000	M
4001	Firehall #1 - Geneva St	Paint fire hall	\$35,000	M
4001	Firehall #1 - Geneva St	Replace Hot Water Unit Heaters	\$30,000	M
4001	Firehall #1 - Geneva St	Paint Bay doors	\$5,000	H
4001	Firehall #1 - Geneva St	Replace RTU-admin area	\$25,000	M
4001	Firehall #1 - Geneva St	Replace and level garage floor slab	\$40,000	H
4001	Firehall #1 - Geneva St	Renovation to accommodate install of Extractor	\$10,000	L
4001	Firehall #1 - Geneva St	Replacement study for Fire Facilities	\$30,000	H2
4002	Firehall #2 - Linwell Rd	Interior slab repairs	\$5,000	M
4002	Firehall #2 - Linwell Rd	Rebuild Fire Station	\$3,000,000	M
4002	Firehall #2 - Linwell Rd	Implement Security	\$150,000	L
4002	Firehall #2 - Linwell Rd	Replace windows	\$20,000	L
4002	Firehall #2 - Linwell Rd	Structural deficiencies	\$20,000	M
4002	Firehall #2 - Linwell Rd	Paint Bay Doors	\$5,000	H
4002	Firehall #2 - Linwell Rd	Paint Station	\$10,000	H
4003	Firehall #3 - Pelham Rd	Floor Slab repairs in truck bays	\$5,000	M
4003	Firehall #3 - Pelham Rd	Repaint floor	\$10,000	M
4003	Firehall #3 - Pelham Rd	Rebuild Station	\$3,000,000	M
4003	Firehall #3 - Pelham Rd	Implement Security	\$150,000	L
4003	Firehall #3 - Pelham Rd	Replace windows	\$10,000	L
4003	Firehall #3 - Pelham Rd	Repaint station	\$10,000	H
4003	Firehall #3 - Pelham Rd	Paint Bay Doors	\$5,000	H
4005	Fire Hall #5 - Martindale Rd	Repaint Fire Hall	\$25,000	H
4005	Fire Hall #5 - Martindale Rd	Implement Security	\$150,000	M
4005	Fire Hall #5 - Martindale Rd	Recaulk windows and doors	\$10,000	M
4005	Fire Hall #5 - Martindale Rd	Paint Bay Doors	\$5,000	H
4006	Fire Hall #6 - Scott St	Install new generator	\$200,000	L
4006	Fire Hall #6 - Scott St	Repaint entire hall	\$10,000	H
4006	Fire Hall #6 - Scott St	Implement security	\$150,000	M
4006	Fire Hall #6 - Scott St	Structural deficiencies	\$20,000	M
4006	Fire Hall #6 - Scott St	Remove debris and fill front lawn	\$50,000	H2
4007	Fire Training Tower	Replacement	\$1,400,000	H2
4007	Fire Training Tower	Fencing for Auto Training	\$10,000	L
4007	Fire Training Tower	Structural Repairs - Phase 2	\$150,000	M
4010	Fire Hall #4 - Merritt St	Completely redundant UPS	\$300,000	H2
5001	Bill Burgoyne Arena	Sinks in dressing rooms	\$50,000	M
5001	Bill Burgoyne Arena	Renovate Washrooms	\$200,000	M
5001	Bill Burgoyne Arena	Implement accessibility	\$70,000	M
5001	Bill Burgoyne Arena	Floor replacement	\$800,000	L
5001	Bill Burgoyne Arena	Board replacement	\$250,000	H
5001	Bill Burgoyne Arena	Compressor Replacement	\$100,000	M
5001	Bill Burgoyne Arena	Renovate change rooms/FADS	\$500,000	M
5001	Bill Burgoyne Arena	OWSJ in change rooms and workshop require painting	\$50,000	M
5001	Bill Burgoyne Arena	Paint walls of arena	\$50,000	M
5001	Bill Burgoyne Arena	Skate floor replacement	\$120,000	M
5001	Bill Burgoyne Arena	Add Alumasorb and modify sprinkler	\$85,000	L

City of St. Catharines
Facility Asset Deficiency Summary

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority
5001	Bill Burgoyne Arena	Accessibility other (doors, PDO, etc)	\$50,000	M
5001	Bill Burgoyne Arena	Preliminary design for accessible upgrades	\$25,000	H
5001	Bill Burgoyne Arena	Reconstruct Parking Lot(180)	\$650,000	L
5001	Bill Burgoyne Arena	Replace rubber flooring in benches	\$2,000	H
5001	Bill Burgoyne Arena	Replace lights in score clock	\$5,000	H
5001	Bill Burgoyne Arena	Install Door to isolate bowl from Changerooms	\$100,000	H
5001	Bill Burgoyne Arena	Replace Compressor 1	\$65,000	H
5001	Bill Burgoyne Arena	Replace Compressor 2 / Motor	\$75,000	H
5001	Bill Burgoyne Arena	Modify electrical panel and controls	\$100,000	H
5001	Bill Burgoyne Arena	Replace Chiller	\$110,000	M
5001	Bill Burgoyne Arena	Replace Brine Pump / Motor	\$20,000	M
5001	Bill Burgoyne Arena	Replace Condensor / Pump / Motor	\$100,000	M
5001	Bill Burgoyne Arena	Replace Glycol pump and heat exchanger	\$25,000	M
5001	Bill Burgoyne Arena	Replace RTU - ERV Upgrade	\$25,000	M
5001	Bill Burgoyne Arena	Upgrade lighting to LED	\$100,000	M
5001	Bill Burgoyne Arena	Install puck netting	\$45,000	H
5002	Haig Bowl Arena	Facility Lighting	\$100,000	H2
5002	Haig Bowl Arena	Floor and Boards	\$1,100,000	L
5002	Haig Bowl Arena	Replace machinery room to meet code	\$500,000	L
5002	Haig Bowl Arena	Refrigeration system	\$800,000	L
5002	Haig Bowl Arena	Renovate Washrooms	\$140,000	L
5002	Haig Bowl Arena	Implement accessibility	\$70,000	L
5002	Haig Bowl Arena	Replace Heating and Exhaust	\$50,000	M
5002	Haig Bowl Arena	Dehumidification	\$50,000	L
5002	Haig Bowl Arena	Electrical distribution and service	\$235,000	M
5002	Haig Bowl Arena	Electrical for Ice Plant	\$120,000	L
5002	Haig Bowl Arena	Ice surface lighting	\$170,000	M
5002	Haig Bowl Arena	Renovate WC	\$140,000	L
5002	Haig Bowl Arena	Accessibility for WC	\$50,000	L
5002	Haig Bowl Arena	Implement Accessibility Other (doors, PDO, etc.)	\$50,000	L
5002	Haig Bowl Arena	Demolition	\$400,000	M
5002	Haig Bowl Arena	HAZMAT survey for Demolition	\$25,000	L
5003	Merritton Arena	Alumasorb Ceiling	\$60,000	H
5003	Merritton Arena	Exhaust fan replacement	\$20,000	M
5003	Merritton Arena	Boiler Replacement	\$20,000	M
5003	Merritton Arena	Renovate WC	\$140,000	M
5003	Merritton Arena	Accessibility for WC	\$50,000	M
5003	Merritton Arena	Implement Accessibility Other (doors, PDO, etc.)	\$50,000	M
5003	Merritton Arena	Installation of exterior power for minor baseball	\$1,500	L
5003	Merritton Arena	Replace Dehumidifier	\$40,000	H
5003	Merritton Arena	Replace head cooling pump / condensor pump	\$20,000	H
5003	Merritton Arena	Replace Condensor	\$100,000	M
5003	Merritton Arena	Replace header and mains	\$100,000	M
5003	Merritton Arena	Replace Compressor motor 1 and 2	\$30,000	L
5003	Merritton Arena	Upgrade lighting to LED	\$75,000	M
5003	Merritton Arena	Floor replacement	\$800,000	M
5003	Merritton Arena	Board replacement	\$250,000	M
5003	Merritton Arena	Install electrical outlet at rear of facility for Baseball	\$1,500	H

City of St. Catharines
Facility Asset Deficiency Summary

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority
5003	Merritton Arena	Resurface Zamboni access area and snow melt area	\$50,000	H
5003	Merritton Arena	Refridgeration plant control upgrade	\$30,000	H2
5003	Merritton Arena	Replace Netting	\$20,000	H2
5004	Seymour Hannah	Mini Rink under floor heating - replace piping	\$100,000	H2
5004	Seymour Hannah	Replace rubber flooring in 28 change rooms - Phase 1	\$90,000	H2
5004	Seymour Hannah	Implement accessibility for sledge hockey ring 2	\$100,000	M
5004	Seymour Hannah	New HVAC for meridian room	\$35,000	M
5004	Seymour Hannah	Seal Stands with epoxy flooring	\$120,000	L
5004	Seymour Hannah	Upgrade dehumidification system for pad 1/2 - Phase 1	\$300,000	H
5004	Seymour Hannah	Replace rubber flooring in 28 change rooms - Phase 2	\$90,000	M
5004	Seymour Hannah	Replace rubber flooring in 28 change rooms - Phase 3	\$90,000	M
5004	Seymour Hannah	Replace rubber flooring in 28 change rooms - Phase 4	\$90,000	M
5004	Seymour Hannah	Replace Rubber Flooring in Hallways	\$300,000	M
5004	Seymour Hannah	Replace RO System	\$30,000	L
5004	Seymour Hannah	Replace shower fixtures - Phase 1	\$80,000	M
5004	Seymour Hannah	Replace shower fixtures - Phase 2	\$80,000	M
5004	Seymour Hannah	Overhaul screw 2 compressors - Phase 2	\$30,000	M
5004	Seymour Hannah	Study to review HVAC and Dehumidification	\$15,000	H
5004	Seymour Hannah	Bird proof and clean entrance steel canopies	\$25,000	H
5004	Seymour Hannah	Provide access to Rink one for football referees	\$50,000	H2
5004	Seymour Hannah	Skate Board Park - Concrete Repairs	\$30,000	M
5004	Seymour Hannah	Replace Condensing water pump motor / head cooling pump	\$20,000	M
5004	Seymour Hannah	Replace Brine Pump / Motor (x4)	\$60,000	L
5004	Seymour Hannah	Update electrical panel	\$70,000	L
5004	Seymour Hannah	Replace sprinkler valves	\$35,000	H
5004	Seymour Hannah	Power quality investigation	\$10,000	H
5004	Seymour Hannah	Upgrade arena lighting to LED	\$200,000	M
5004	Seymour Hannah	Install CHP unit at Symour Hannah	\$500,000	M
5004	Seymour Hannah	New drinking / water bottle filling station	\$7,500	M
5004	Seymour Hannah	Replace netting Rink 1	\$50,000	H
5004	Seymour Hannah	Replace netting Rinks 2/3/4	\$150,000	M
5004	Seymour Hannah	Replace all hand dryers	\$15,000	H
5004	Seymour Hannah	Install battery packs on Zamboni OH Doors - HS	\$20,000	H
5004	Seymour Hannah	Renovate showers in 10 dressing rooms	\$160,000	M
5004	Seymour Hannah - Kiwanis Field	Unit heaters for Kiwanis Field change rooms	\$50,000	L
5004	Seymour Hannah - Kiwanis Field	Irrigation sprinkler system for Kiwanis Field	\$50,000	M
5004	Seymour Hannah - Kiwanis Field	Press Box for turf field	\$50,000	M
5004	Seymour Hannah - Kiwanis Field	Replace Turf	\$600,000	L
5004	Seymour Hannah - Kiwanis Field	Build a change room for referees (in office area)	\$150,000	M
5004	Seymour Hannah	Install Humidifier for office area HVAC	\$40,000	H2
5004	Seymour Hannah	Paint and clean exterior steel	\$30,000	H2
5004	Seymour Hannah	Skate Board Park - Repaint	\$30,000	H2
5004	Seymour Hannah - Kiwanis Field	Upgrade security-phase 3 Turf Field	\$25,000	H2
5004	Seymour Hannah	Raise Heaters in Rink one viewing	\$10,000	H2
5004	Seymour Hannah	Parking stall line painting	\$5,000	H2
6002	Alex Mackenzie	Accessibility for WC	\$50,000	M
6002	Alex Mackenzie	WC requires renovations	\$140,000	M
6002	Alex Mackenzie	Access to commentators room - replace stairway and rail	\$10,000	L

City of St. Catharines
Facility Asset Deficiency Summary

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority
6002	Alex Mackenzie	Ventilation in Attic Space	\$5,000	M
6002	Alex Mackenzie	Concession/WC - Electrical distribution, wiring, devices	\$25,000	M
6002	Alex Mackenzie	No hot water in building	\$5,000	M
6002	Alex Mackenzie	Renovate Concession	\$20,000	L
6002	Alex Mackenzie	Update field lighting, isolate and install controllers	\$50,000	M
6002	Alex Mackenzie	Level players bench concrete - 3rd base	\$3,000	M
6002	Alex Mackenzie	New fencing for entire park	\$100,000	M
6002	Alex Mackenzie	Replace lighting with LED	\$100,000	M
6002	Alex Mackenzie	Rebuild diamond with drainage	\$150,000	M
6009	Berkley Park	New soccer field #3 lighting	\$200,000	L
6009	Berkley Park	Tennis court lighting	\$90,000	M
6009	Berkley Park	Tennis court resurfacing	\$20,000	M
6009	Berkley Park	New washroom facility	\$650,000	M
6009	Berkley Park	New washroom facility - accessibility	\$60,000	M
6009	Berkley Park	Remove baseball backstop	\$5,000	L
6009	Berkley Park	Add underdrainage for fields 1,2,3	\$150,000	L
6009	Berkley Park	Parking lot lines	\$5,000	H2
6012	Burgoyne Woods - Site	Road System Upgrade	\$600,000	H2
6012	Burgoyne Woods - Site	Park master plan and pool design and budget	\$75,000	H2
6012	Burgoyne Woods - Camp Shed	Summer Camp Shed Repairs	\$10,000	M
6012	Burgoyne Woods - Site	Improve foot paths for accessibility	\$350,000	M
6012	Burgoyne Woods - Site	Garbage enclosures	\$100,000	M
6012	Burgoyne Woods - Garage	Garage floor slab cracking	\$5,000	M
6012	Burgoyne Woods - Washroom	Paint Washroom	\$15,000	M
6012	Burgoyne Woods - Site	New Outdoor Pool	\$4,500,000	M
6012	Burgoyne Woods - Site	Install Security Cameras	\$20,000	L
6018	Centennial Gardens	Repair Totem pole	\$95,000	H2
6018	Centennial Gardens	Rebuild Staircase	\$50,000	H2
6018	Centennial Gardens	Path along the south side	\$350,000	M
6018	Centennial Gardens	Install Pedestrian Lighting	\$40,000	L
6018	Centennial Gardens	Install pedestrian benches	\$30,000	L
6018	Centennial Gardens	Build trail on south side	\$75,000	L
6018	Centennial Gardens	Trail connection through MTO property to downtown	\$300,000	L
6040	Grapeview Park	Replace lighting with LED	\$150,000	L
6042	Guy Road Park	Reconstruct Parking Lot (63 spaces)	\$370,000	L
6042	Guy Road Park	New washrooms	\$500,000	L
6042	Guy Road Park	New washrooms - accessibility	\$60,000	L
6042	Guy Road Park	New field lighting	\$200,000	L
6042	Guy Road Park	Resurface tennis courts	\$150,000	L
6043	Happy Rolphs Bird Sanctuary - Barn	Barn Repairs - Architectural	\$30,000	M
6043	Happy Rolphs Bird Sanctuary - Barn	Barn - Structural repairs	\$25,000	M
6043	Happy Rolphs Bird Sanctuary - Barn	Barn - Electrical Distribution, wiring, devices	\$15,000	M
6043	Happy Rolphs Bird Sanctuary - Barn	Barn - Supplemental heating	\$15,000	L
6043	Happy Rolphs Bird Sanctuary - House	House repairs - Building Envelope	\$90,000	M
6043	Happy Rolphs Bird Sanctuary - House	Roof Replacement - House	\$15,000	M
6043	Happy Rolphs Bird Sanctuary - Animal Shelters	Screening for animal pens and sun protection	\$30,000	H
6043	Happy Rolphs Bird Sanctuary - Animal Shelters	Additional fencing for large animals	\$5,000	M
6043	Happy Rolphs Bird Sanctuary - Animal Shelters	Sand and stain wood fence	\$10,000	L

City of St. Catharines
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Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority
6043	Happy Rolphs Bird Sanctuary - Site	Install stalls for manure and brush	\$25,000	H2
6043	Happy Rolphs Bird Sanctuary - Site	Double fencing where it is lacking	\$5,000	M
6043	Happy Rolphs Bird Sanctuary - Site	Trail Improvements	\$50,000	M
6043	Happy Rolphs Bird Sanctuary - Pavilion	Larger pavilion with electrical	\$300,000	L
6043	Happy Rolphs Bird Sanctuary - Site	Reinstate irrigation	\$20,000	L
6043	Happy Rolphs Bird Sanctuary - Site	Reinstate irrigation	\$25,000	L
6043	Happy Rolphs Bird Sanctuary - Barn	Fire suppression in barn	\$30,000	L
6043	Happy Rolphs Bird Sanctuary - Site	Additional parking	\$100,000	L
6043	Happy Rolphs Bird Sanctuary - Pavilion	Painting of Pavilion	\$10,000	H2
6043	Happy Rolphs Bird Sanctuary - Site	Sand and stain wood fencing	\$5,000	H2
6045	Jaycee Park - Site	Parking lot reconstruction (67 spaces)	\$400,000	M
6045	Jaycee Park - Site	Reconstruct driveway	\$325,000	M
6045	Jaycee Park - Garage	New indoor storage for season equipment storage	\$1,000,000	M
6045	Jaycee Park - Garage	Insulate and heat building	\$40,000	L
6045	Jaycee Park - Garage	Remove existing garage	\$60,000	L
6045	Jaycee Park - Site	Construct washrooms (utility cost??)	\$700,000	L
6045	Jaycee Park - Site	Washroom accessibility	\$60,000	L
6045	Jaycee Park - Site	Complete asphalt on trail	\$25,000	L
6046	Joe McCaffery Park	Irrigation Repair - Deepen lines	\$10,000	M
6046	Joe McCaffery Park	Replace existing lighting with LED	\$150,000	L
6054	Lakeside Park - Carousel	Carousel - New OH doors	\$180,000	H2
6054	Lakeside Park - Site	Garbage enclosures	\$100,000	H2
6054	Lakeside Park - Site	Design for a new parking lot	\$50,000	H2
6054	Lakeside Park - Site	Shelter for port attendant	\$20,000	L
6054	Lakeside Park - Site	Addition to the washroom for harbour attendant	\$150,000	L
6054	Lakeside Park - Carousel	Carousel - Automated turnstile service/ ticket counter	\$150,000	L
6054	Lakeside Park - Carousel	Carousel - building minor painting	\$5,000	M
6054	Lakeside Park - Carousel	Carousel - distribution and lighting upgrades	\$10,000	M
6054	Lakeside Park - Carousel	Carousel - Blood Sport painting	\$40,000	M
6054	Lakeside Park - Carousel	Carousel - Video Surveillance	\$5,000	M
6054	Lakeside Park - Carousel	Carousel - Organ repairs	\$3,000	M
6054	Lakeside Park - Carousel	Carousel - Paint	\$5,000	M
6054	Lakeside Park - Carousel	Carousel - New Retail Kiosk	\$10,000	M
6054	Lakeside Park - Carousel	Carousel - Façade Improvements	\$200,000	M
6054	Lakeside Park - Carousel	Carousel - Implement accessibility	\$100,000	M
6054	Lakeside Park - Site	Docking - replace electrical pole	\$10,000	L
6054	Lakeside Park - Site	Docking - replace Distribution	\$30,000	L
6054	Lakeside Park - Site	Docking - Repaint identifier Numbers	\$5,000	L
6054	Lakeside Park - Site	Interpretive signage for the site	\$50,000	L
6054	Lakeside Park - Site	Complete irrigation system	\$30,000	M
6054	Lakeside Park - Site	Historical interpretation of site	\$30,000	L
6054	Lakeside Park - Lock Tenders Shanty	Historical Rehabilitation of Lock Tenders Shanty - Interior	\$75,000	L
6056	Lancaster Park - Soccer Change Rooms	Renovate/replace soccer change rooms	\$300,000	M
6056	Lancaster Park - Soccer Change Rooms	Implement accessibility	\$60,000	M
6056	Lancaster Park - Diamond 1 Washroom	Diamond 1 wood doors need replacing	\$20,000	M
6056	Lancaster Park - Diamond 1 Washroom	Diamond 1 needs painting	\$30,000	M
6056	Lancaster Park - Diamond 1 Washroom	Diamond 1 washroom renovation - Phase 2	\$225,000	H
6056	Lancaster Park - Diamond 1 Washroom	Diamond 1 washroom renovation - Phase 2 accessibility	\$50,000	H

City of St. Catharines
Facility Asset Deficiency Summary

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority
6056	Lancaster Park - Site	Parking lot lining	\$5,000	M
6056	Lancaster Park - Site	Backstop fencing diamond 2	\$10,000	L
6056	Lancaster Park - Site	Replace existing lighting with LED	\$150,000	L
6056	Lancaster Park - Site	Rebuild diamond with drainage	\$100,000	L
6057	Lester B. Pearson Park - KAC	KAC - Repairs to pool deck lighting	\$100,000	H2
6057	Lester B. Pearson Park - Site	Reconstruct Tennis Court	\$100,000	M
6057	Lester B. Pearson Park - Site	Splash Pad - Cistern to reuse water	\$75,000	L
6057	Lester B. Pearson Park - Site	Replace existing lighting with LED	\$150,000	L
6057	Lester B. Pearson Park - KAC	KAC - Regrout Leisure pool	\$50,000	M
6057	Lester B. Pearson Park - KAC	KAC - Regrout Deck	\$90,000	H
6057	Lester B. Pearson Park - KAC	KAC - Stain Interior Wood	\$150,000	L
6057	Lester B. Pearson Park - KAC	KAC - Window Tinting	\$10,000	M
6057	Lester B. Pearson Park - KAC	KAC - Parking lot lining	\$5,000	H
6057	Lester B. Pearson Park - KAC	KAC - AHU-1 - Panel Upgrades	\$20,000	H
6057	Lester B. Pearson Park - KAC	KAC - Install VFD on HVAC unit	\$30,000	H
6057	Lester B. Pearson Park - Site	KAC - Splash Pad Cistern and Pump	\$40,000	L
6057	Lester B. Pearson Park - KAC	KAC - Automate pool circ pump	\$5,000	H2
6058	Lincoln Park - Pool	Sandblast and paint	\$40,000	M
6058	Lincoln Park - Pool	Demolish pool and restore site	\$20,000	L
6063	Malcolmson Park - Site	Eco friendly parking lot(35 spaces)	\$400,000	L
6063	Malcolmson Park - Site	Repair greenhouse for leasee	\$50,000	L
6068	Memorial Park - Site	Repair Merritt Statue, reset base and clean bronze	\$80,000	H2
6068	Memorial Park - Site	Lighting for Merritt Statue	\$10,000	L
6068	Memorial Park - Site	Repave Walkway	\$5,000	L
6070	Merritton Park - Site	Repair / repaint dugouts	\$30,000	H2
6070	Merritton Park - Concession	Concession Building repairs - painting	\$20,000	M
6070	Merritton Park - Grandstands	Replace Press Box	\$75,000	M
6070	Merritton Park - Site	New score board	\$70,000	M
6070	Merritton Park - Site	New tennis courts (2) and basketball court, lighting	\$370,000	M
6070	Merritton Park - Pool	Feasibility study for heating of pools	\$5,000	L
6070	Merritton Park - Pool	Implement heating for pools	\$100,000	L
6070	Merritton Park - Pool	Sandblast and paint large pool	\$55,000	L
6070	Merritton Park - Grandstands	Grandstands - Paint / repair Structure	\$50,000	M
6070	Merritton Park - Change Rooms	Diamond one - Replace exhaust fans	\$10,000	M
6070	Merritton Park - Change Rooms	Repair / Repaint Main Building	\$25,000	M
6070	Merritton Park - Change Rooms	Renovate change rooms	\$160,000	L
6070	Merritton Park - Change Rooms	Implement accessibility	\$60,000	L
6070	Merritton Park - Change Rooms	Pool Building - Replace distribution and lighting	\$40,000	M
6070	Merritton Park - Site	Replace wood retaining wall at entrance	\$25,000	M
6070	Merritton Park - Site	Paint parking lot lines	\$5,000	H
6070	Merritton Park - Site	New fencing for park	\$100,000	L
6070	Merritton Park - Site	Replace existing lighting with LED	\$150,000	L
6070	Merritton Park - Site	Rebuild diamond with drainage	\$100,000	L
6073	Montebello Park - Site	Rework service walkway	\$75,000	H2
6073	Montebello Park - Site	Update irrigation and make modification	\$50,000	H2
6073	Montebello Park - Pavilion	Pavilion - Repoint Foundation and waterproof	\$250,000	M
6073	Montebello Park - Pavilion	Pavilion - Repairs / painting to basement and beams	\$20,000	M
6073	Montebello Park - Pavilion	Pavilion - Replace roof	\$60,000	H

City of St. Catharines
Facility Asset Deficiency Summary

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority
6073	Montebello Park - Pavilion	Pavilion - Replace water piping	\$5,000	M
6073	Montebello Park - Pavilion	Repave area around the pavilion	\$150,000	M
6073	Montebello Park - Washroom	Washroom - Repair and repaint the exterior	\$40,000	M
6073	Montebello Park - Washroom	Washroom - Replace roof	\$20,000	M
6073	Montebello Park - Bandshell	Band shell - Replace roof	\$20,000	M
6073	Montebello Park - Site	Replace play equipment	\$250,000	L
6073	Montebello Park - Site	Install garbage containers	\$100,000	L
6073	Montebello Park - Site	Spade in new trees to replace old ones	\$75,000	L
6077	Municipal Beach (Sunset Beach) - Washroom	New Washroom Facility	\$600,000	M
6077	Municipal Beach (Sunset Beach) - Washroom	New washroom - accessibility	\$60,000	M
6077	Municipal Beach (Sunset Beach) - Site	Dock ramp structural assessment and regulatory approvals	\$15,000	H2
6077	Municipal Beach (Sunset Beach) - Site	Rebuild parking lot	\$200,000	L
6077	Municipal Beach (Sunset Beach) - Site	Install storage building (relocate Fairview?)	\$200,000	L
6077	Municipal Beach (Sunset Beach) - Site	Install playground	\$300,000	L
6084	Pic Leeson Park	LED lighting for 2 new fields	\$300,000	L
6084	Pic Leeson Park	New Washroom	\$650,000	L
6084	Pic Leeson Park	New washroom - accessibility	\$60,000	L
6084	Pic Leeson Park	Expand Parking lot	\$100,000	L
6086	Port Dalhousie Lions Park - Pool	Feasibility study for heating of pools	\$5,000	L
6086	Port Dalhousie Lions Park - Pool	Renovate Change rooms - Interior	\$400,000	H
6086	Port Dalhousie Lions Park - Pool	Renovate Change rooms - Exterior	\$150,000	H
6086	Port Dalhousie Lions Park - Pool	Renovate Changerooms - accessibility	\$60,000	H
6086	Port Dalhousie Lions Park - Pool	Replace Filtration for pool	\$500,000	L
6086	Port Dalhousie Lions Park - Pool	Implement accessibility into pool	\$300,000	L
6086	Port Dalhousie Lions Park - Pool	Sandblast and paint small pool	\$25,000	M
6086	Port Dalhousie Lions Park - Site	Lighting for tennis court	\$60,000	M
6086	Port Dalhousie Lions Park - Site	Resurface tennis court	\$100,000	M
6086	Port Dalhousie Lions Park - Site	Reconstruct parking lot (55 spaces)	\$350,000	M
6102	St. Catharines Municipal Golf Course - Clubhouse	Clubhouse renovate WC	\$140,000	M
6102	St. Catharines Municipal Golf Course - Clubhouse	Clubhouse WC to meet FADS	\$50,000	M
6102	St. Catharines Municipal Golf Course - Clubhouse	Clubhouse - Electrical service, distribution, devices	\$40,000	M
6102	St. Catharines Municipal Golf Course - Clubhouse	Clubhouse - Deck Replacement	\$50,000	M
6102	St. Catharines Municipal Golf Course - Old Clubhouse	Old clubhouse - repairs	\$25,000	M
6102	St. Catharines Municipal Golf Course - Old Clubhouse	Old clubhouse replace roof	\$15,000	H
6102	St. Catharines Municipal Golf Course - Old Clubhouse	Old and New Club house electrical repairs	\$40,000	L
6102	St. Catharines Municipal Golf Course - Site	New golf cart storage (Quonset Hut)	\$70,000	L
6102	St. Catharines Municipal Golf Course - Site	Parking lot expansion (62 spaces)	\$360,000	M
6102	St. Catharines Municipal Golf Course - Site	Lighting in existing lot	\$60,000	M
6102	St. Catharines Municipal Golf Course - Site	Study alternative irrigation water supply - phase 1	\$25,000	L
6102	St. Catharines Municipal Golf Course - Site	Upgrade irrigation system	\$300,000	L
6111	Walkinshaw Park - Washroom	Replace Washroom	\$600,000	M
6111	Walkinshaw Park - Washroom	Accessibility for WC	\$60,000	M
6111	Walkinshaw Park - Site	Replace outfield fencing	\$50,000	L
6111	Walkinshaw Park - Site	Rebuild diamond with drainage	\$100,000	L
6113	West Park - Site	New Musco Controls	\$100,000	H2
6113	West Park - Site	Lamps for Ball Hockey	\$15,000	L
6113	West Park - Site	Replace existing lighting with LED	\$150,000	L
6113	West Park - Site	Replace louth street parking lot	\$400,000	M

City of St. Catharines
Facility Asset Deficiency Summary

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority
6117	Fairview Golf Course - Storage Building	New electrical service to storage building	\$20,000	M
6511	Port Weller Community Centre	Replace deficient windows	\$40,000	H2
6511	Port Weller Community Centre - Site	Update and add parking lot lighting	\$50,000	H
6511	Port Weller Community Centre - Site	Install garbage enclosure	\$100,000	L
6511	Port Weller Community Centre - Site	Repave existing Parking lot	\$250,000	M
6511	Port Weller Community Centre	Renovate washrooms and make accessible from exterior	\$600,000	H
6511	Port Weller Community Centre	Implement accessibility	\$60,000	H
6511	Port Weller Community Centre	Remodel Meeting room	\$10,000	M
6511	Port Weller Community Centre	Water Bottle Filling Station	\$7,500	L
6511	Port Weller Community Centre	Replace Basketball equipment	\$50,000	L
6511	Port Weller Community Centre - Site	Install new playground	\$300,000	L
6511	Port Weller Community Centre - Site	Repair tennis court lighting and surface	\$80,000	L
6511	Port Weller Community Centre - Site	Reconstruct parking lot (40 spaces)	\$280,000	M
6511	Port Weller Community Centre	Replace gym floor	\$200,000	M
6511	Port Weller Community Centre - Site	Splash pad	\$300,000	M
7001	West St. Catharines Seniors	Paint Exterior of Building	\$15,000	M
7002	Dalhousie House	Fit out the facility	\$500,000	H2
7002	Dalhousie House - Site	Reconstruct Parking lot and Landscaping	\$50,000	M
7002	Dalhousie House - Site	Reconstruct Retaining wall	\$200,000	H
7003	Dunlop Drive Seniors Centre - Site	Garbage enclosures	\$75,000	H2
7003	Dunlop Drive Seniors Centre	Replace ceiling tiles	\$10,000	M
7003	Dunlop Drive Seniors Centre	Install retractable partition	\$30,000	L
7003	Dunlop Drive Seniors Centre	Replace Flooring in facility	\$100,000	M
7003	Dunlop Drive Seniors Centre	Repair canopies	\$30,000	M
7003	Dunlop Drive Seniors Centre	Stage door replacement	\$5,000	H2
7004	Merritton Community Centre	Add elevator	\$500,000	M
7004	Merritton Community Centre	Repairs to Interior	\$40,000	M
7004	Merritton Community Centre	Replace cabinetry in kitchens	\$45,000	L
7004	Merritton Community Centre	Storage shed - Repairs to siding	\$10,000	M
7004	Merritton Community Centre	Replace electrical devices and lighting	\$60,000	M
7004	Merritton Community Centre - Site	Parking lot lining	\$5,000	M
7004	Merritton Community Centre	Replace 2 tonne AC unit	\$20,000	M
7004	Merritton Community Centre	Replace 2 tonne AC unit	\$30,000	M
7004	Merritton Community Centre	Replacement of interior lighting to LED	\$150,000	M
7007	Q.E. Facer	Repair / Repaint Exterior	\$30,000	M
7007	Q.E. Facer - Site	Reconstruct parking lot (100 spaces)	\$500,000	M
7007	Q.E. Facer	Replace Boiler	\$30,000	M
7007	Q.E. Facer	Install ventilation system and replace exhaust	\$100,000	M
7007	Q.E. Facer	Renovate washrooms	\$300,000	M
7007	Q.E. Facer	Implement Accessibility	\$60,000	M
7007	Q.E. Facer	New electrical serve, distribution and devices	\$150,000	M
7008	Russell Ave Community Centre - Site	Garbage enclosure	\$75,000	M
7008	Russell Ave Community Centre	Renovate washrooms	\$300,000	M
7008	Russell Ave Community Centre	Implement accessibility	\$60,000	M
7008	Russell Ave Community Centre	Masonry repairs and sills	\$15,000	M
7008	Russell Ave Community Centre	Renovate elevator	\$20,000	L
7008	Russell Ave Community Centre	Parge foundation	\$5,000	M
7008	Russell Ave Community Centre	Sidewalk replacement to entry	\$10,000	M

City of St. Catharines
Facility Asset Deficiency Summary

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority
7008	Russell Ave Community Centre	Security	\$150,000	M
7008	Russell Ave Community Centre	Accessibility other (doors, PDO, etc)	\$50,000	M
7008	Russell Ave Community Centre - Site	Catherine St. Park - New Washroom Facility	\$600,000	M
7008	Russell Ave Community Centre - Site	Catherine St. Park - New washroom Accessibility	\$60,000	M
7008	Russell Ave Community Centre	Water bottle filling station	\$7,500	M
7008	Russell Ave Community Centre	Paint Facility - Phase 2	\$10,000	H2
8002	VLC - Holy Trinity	Replace walkways around Holy Trinity	\$100,000	H2
8002	VLC - Lunch Building	Lunch Building - Install Emergency Lighting	\$25,000	H2
8002	VLC - Admin - Old	Admin building - interior and exterior repairs	\$35,000	L
8002	VLC - Admin - Old	Admin Building - Demolition	\$25,000	H
8002	VLC - Admin - New	New Administration Building - Additional Funds	\$450,000	H
8002	VLC - Admin - New	New Administration Building - Additional Funds Accesssibility	\$50,000	H
8002	VLC - Lunch Building	Lunch Building - Brick and Concrete Repairs	\$10,000	M
8002	VLC - Lunch Building	Lunch Building New doors	\$5,000	M
8002	VLC - Lunch Building	Lunch Building - Replace Oil Furnace	\$15,000	M
8002	VLC - Lunch Building	Lunch Building - Replace electrical distribution, lighting	\$35,000	M
8002	VLC - Lunch Building	Lunch building repainting and reparge (minor)	\$5,000	M
8002	VLC - Lunch Building	Lunch building replace bay doors	\$15,000	M
8002	VLC - Lunch Building	Lunch building repair chimney	\$5,000	M
8002	VLC - Lunch Building	Lunch building repaint interior	\$5,000	M
8002	VLC - Lunch Building	Lunch building accessible WC	\$70,000	M
8002	VLC - Lunch Building	Lunch building not accessible	\$30,000	M
8002	VLC - Taylor Building	Taylor Building - Floor Repairs & wall repairs	\$35,000	M
8002	VLC - Taylor Building	Taylor Building New OH door and window	\$5,000	M
8002	VLC - Taylor Building	Taylor building renovate washrooms FADS	\$70,000	M
8002	VLC - Taylor Building	Taylor building - Interior and Exterior repairs	\$10,000	M
8002	VLC - Taylor Building	Taylor Building - Replace wiring and devices	\$15,000	M
8002	VLC - Taylor Building	Taylor Building - install emergency lighting	\$25,000	M
8002	VLC - Taylor Building	Taylor Building - Replace concrete aprons	\$15,000	M
8002	VLC - Maintenance Building	Maintenance building - Install catch basin	\$20,000	M
8002	VLC - Maintenance Building	Maintenance building painting	\$5,000	M
8002	VLC - Maintenance Building	Maintenance building - paint overhead doors	\$15,000	M
8002	VLC - Maintenance Building	Maintenance - Replace wiring and devices	\$5,000	M
8002	VLC - Maintenance Building	Maintenance - Install emergency lighting	\$7,000	M
8002	VLC - Cullinen	Cullinen marble repairs	\$10,000	M
8002	VLC - Cullinen	Cullinen repointing of exterior stones	\$20,000	M
8002	VLC - Cullinen	Cullinen repair drains around perimeter	\$10,000	M
8002	VLC - Cullinen	Cullinen concrete repairs to exterior stairs	\$5,000	M
8002	VLC - Holy Trinity	Holy Trinity replace glass windows	\$10,000	M
8002	VLC - Holy Trinity	Holy Trinity recaulk building	\$5,000	M
8002	VLC - Holy Trinity	Holy Trinity paint facility	\$15,000	M
8002	VLC - Holy Trinity	Holy Trinity replace carpet	\$10,000	M
8002	VLC - Holy Trinity	Install PDO on Holy Trinity	\$20,000	M
8002	VLC - Garden of Memories	Garden of memories recaulk facility	\$5,000	M
8002	VLC - Garden of Memories	Garden of memories roofing on old roof	\$40,000	L
8002	VLC - Garden of Memories	Garden of memories irrigation in flower beds	\$6,000	L
8002	VLC - Garden of Memories	Garden of memories construct washroom	\$400,000	M
8002	VLC - Garden of Memories	Garden of memories washroom accessibility	\$50,000	M

City of St. Catharines
Facility Asset Deficiency Summary

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority
8002	VLC - Garden of Memories	Install PDO on Garden of Memories	\$20,000	M
8002	VLC - Pergola	Repair pergola	\$10,000	M
8002	VLC - Site	Repair Cenotaph	\$5,000	M
8002	VLC - Site	Reconstruct roads - Phase 4	\$145,000	H
8002	VLC - Site	Fence repair around compound	\$10,000	L
8002	VLC - Site	Install security on gate	\$7,500	L
9001	St. Catharines Museum	Replace steel roof and improve insulating value	\$300,000	H2
9001	St. Catharines Museum - Site	Welland Canal Memorial and Parkette	\$250,000	H2
9001	St. Catharines Museum - Site	Replace concrete at rear of building	\$50,000	H2
9001	St. Catharines Museum - Site	Remove Flagstone and sod	\$30,000	H2
9001	St. Catharines Museum	Misc. Painting	\$20,000	H2
9001	St. Catharines Museum	Renovate Washroom	\$140,000	L
9001	St. Catharines Museum	Implement accessibility	\$50,000	L
9001	St. Catharines Museum	Gates at bottom of stairs	\$5,000	L
9001	St. Catharines Museum	Door to 2nd floor offices	\$5,000	L
9001	St. Catharines Museum	Exhibit lighting replacement	\$150,000	L
9001	St. Catharines Museum	Replace HVAC system - additional funds	\$900,000	H
9001	St. Catharines Museum	Replace front paving and improve drainage	\$80,000	M
9001	St. Catharines Museum	Implement security - Phase 2	\$50,000	M
9001	St. Catharines Museum	Replace Elevator	\$500,000	L
9001	St. Catharines Museum	Paint Siding	\$30,000	M
9001	St. Catharines Museum	HVAC upgrades	\$50,000	M
9001	St. Catharines Museum	Replace A/C in green room	\$50,000	M
9002	Morningstar Mill - Site	New Water Service	\$150,000	H2
9002	Morningstar Mill - Miller's House	Miller's House - Waterproofing and structural repairs	\$75,000	M
9002	Morningstar Mill - Miller's House	Miller's House - Replace roof	\$45,000	M
9002	Morningstar Mill - Miller's House	Miller's House - Roof repairs on porches	\$7,000	M
9002	Morningstar Mill - Miller's House	Miller's House - Install Emergency Lighting	\$20,000	M
9002	Morningstar Mill - Miller's House	Miller's House - Install Fire Alarm	\$30,000	M
9002	Morningstar Mill - Garage	Garage - Replace electric heaters and wiring	\$5,000	M
9002	Morningstar Mill - Regional Barn	Regional Barn - Structural repairs	\$55,000	M
9002	Morningstar Mill - Regional Barn	Regional Barn - Repairs to the electrical	\$5,000	M
9002	Morningstar Mill - Saw Mill	Saw Mill - Replace roof	\$30,000	M
9002	Morningstar Mill - Grist Mill	Grist Mill - Repointing of mill - Phase 2	\$250,000	H
9002	Morningstar Mill - Grist Mill	Grist Mill - Water ponding issue at faucet	\$5,000	M
9002	Morningstar Mill - Grist Mill	Grist Mill - Gas Service	\$35,000	M
9002	Morningstar Mill - Grist Mill	Grist Mill - Wood repairs to structure and floor	\$5,000	M
9002	Morningstar Mill - Grist Mill	Grist Mill - Install Emergency Lighting	\$15,000	M
9002	Morningstar Mill - Grist Mill	Grist Mill - Install Fire Alarm	\$25,000	M
9002	Morningstar Mill - Grist Mill	Grist Mill - Install new gas furnace	\$30,000	M
9002	Morningstar Mill - Site	Build New Washroom	\$400,000	L
9002	Morningstar Mill - Site	Implement accessibility	\$60,000	L
9008	Merritton Stock Yard	Install storm drainage-part 2	\$50,000	H2
9008	Merritton Stock Yard	Install access gate	\$50,000	M
9008	Merritton Stock Yard	Install Lighting	\$100,000	M
9008	Merritton Stock Yard	Building for Loader and washroom	\$500,000	L
10003	Centennial Public Library	Recaulk Exterior Precast Panels	\$150,000	M
10004	St. Catharines Public Library - PD Branch	Paint Siding	\$20,000	M

City of St. Catharines
Facility Asset Deficiency Summary

Site ID #	Facility Name	Work To Be Done	Estimated Amount	Priority
10004	St. Catharines Public Library - PD Branch	Replace windows	\$30,000	M
10004	St. Catharines Public Library - PD Branch	Replace soffit and Fascia	\$5,000	M
10004	St. Catharines Public Library - PD Branch	Bell tower residing	\$5,000	M
10004	St. Catharines Public Library - PD Branch	Replace / install FADS ramp	\$15,000	M
10004	St. Catharines Public Library - PD Branch	Accessible Upgrades	\$30,000	M
10004	St. Catharines Public Library - PD Branch	Renovate WC	\$120,000	M
10004	St. Catharines Public Library - PD Branch	WC accessibility	\$30,000	M
10004	St. Catharines Public Library - PD Branch	Replace electric Unit heaters	\$15,000	M
10004	St. Catharines Public Library - PD Branch	Implement Building exhaust	\$25,000	M
10004	St. Catharines Public Library - PD Branch	Install Fire alarm and Emergency Lighting	\$30,000	M
10004	St. Catharines Public Library - PD Branch	Replace lighting and devices	\$20,000	M
10005	St. Catharines Transit Commission	Foundation parging	\$20,000	M
10005	St. Catharines Transit Commission	Fall Arrest	\$50,000	M
10005	St. Catharines Transit Commission	Recaulking Windows and Doors	\$15,000	M
10005	St. Catharines Transit Commission	Addition for paint	\$1,600,000	M
10007	Renown Road Storage	Emergency Lighting and electrical Repairs	\$20,000	M
10007	Renown Road Storage	Renovations to accommodate Fire	\$200,000	L
10007	Renown Road Storage	Repaint / Repair Exterior	\$10,000	M
10007	Renown Road Storage	Install eaves trough and downspouts	\$5,000	M
10007	Renown Road Storage	Security Gate Replacement	\$30,000	M
4005A	Port Dalhousie Seniors	Renovate/ Expand WC	\$300,000	H2
4005A	Port Dalhousie Seniors	Air conditioning / heating	\$100,000	H2
4005A	Port Dalhousie Seniors	Fill in OH doors and reclad	\$100,000	H2
4005A	Port Dalhousie Seniors	Implement FADS other (PDO, doors, etc)	\$90,000	H2
4005A	Port Dalhousie Seniors	Reconstruct Parking Lot	\$85,000	M
4005A	Port Dalhousie Seniors	New floor in bay	\$75,000	M
4005A	Port Dalhousie Seniors	Implement FADS in WC	\$60,000	H2
	Meridian Centre	Convert Ice surface lighting to LED	\$275,000	H
	Meridian Centre	Install CHP Unit	\$1,000,000	M
		Grand Total:	\$100,411,000	

Priority Summary		
Code	Description	Sum
H	High Priority - Proposed to be Included in 2018 Operating or Capital Budget	\$7,508,500
H2	High Priority - Not Included in 2018 Operating or Capital Budget	\$21,388,000
M	Medium Priority	\$47,122,000
L	Low Priority	\$24,392,500
	Total :	\$100,411,000