

**Report from** Financial Management Services, Director

**Date of Report:** July 5, 2017

**Date of Meeting:** July 17, 2017

**Report Number:** FMS-B031-2017

**File:** 10.57.28

**Subject:** 2018 Schedule of Rates & Fees Recommendations

## Recommendation

That the Budget Standing Committee approve the 2018 Schedule of Rates and Fees; and forward the same to Council on August 21, 2017 for consideration after the public meeting on September 11, 2017, for which notice will be duly given. FORTHWITH

## Background

User Fees are charged by the City of St. Catharines for purchases of publicly provided goods and services. The rationale for charging fees is that those who distinctly benefit from a service should be the ones to pay for it. The legislation primarily governing user fees is Section 391 of the Municipal Act. The Municipal Act requires municipalities to keep a master list of their user fees (Schedule of Rates and Fees) and outlines policy and procedure considerations for establishing, reviewing and implementing user fees.

In October, 2005, City Council delegated the review of the Schedule of Rates and Fees to the Ad Hoc Budget Committee. This development was further added to on May 9, 2011 when Council approved that Rates and Fees be presented for consideration and approval of Council prior to January 1st of each year.

In January, 2015, the Ad Hoc Budget Committee approved Mayor Walter Sendzik's motion to expand the information provided to include:

- An executive summary of Rates and Fees changes
- Revenue implications
- Comparisons with similar municipalities

In September 2016, the Ad Hoc Budget Committee approved that future increases would be set at a minimum of the core rate of inflation.

On May 31, 2017, the Ad Hoc Budget Committee was advised the core rate of inflation for rates and fees for 2018 would be 1.9%, based on information available in February when staff began the preparation of the 2018 Rates and Fees.

# Report

This report presents proposed changes to the Schedule of Rates and Fees for 2018. Staff review rates and fees annually and adjust fees based on the City's cost to deliver services, local market conditions, comparator municipal information and user demand.

Details to the changes in rates and fees are provided in seven appendices.

**Table 1: Appendix Summary**

<b>Appendix</b>	<b>Topic</b>
Appendix One	A list of new fees proposed for 2018 and the impact on revenue by department
Appendix Two	A list of existing fee changes greater than \$0.05 and outside the parameters of core inflation.
Appendix Three	A list of fees to be removed/replaced in 2018
Appendix Four	A list of existing fee changes and the impact on revenue
Appendix Five	A list of fee changes greater than \$0.05 and more than 10% and how they measure to our comparable municipalities
Appendix Six	The Schedule of Rates and Fees except for the Cemetery and new fees (added once approved)
Appendix Seven	The Schedule of Rates and Fees for the Cemetery

For 2018, the City of St. Catharines has 1,307 user fees. These fees consist of 45 new fees proposed for 2018. These new fees are mainly for new recreational and performing art theater services offered in 2018. New fees may also be created from reviewing fees charged by comparator municipalities. When a comparator Municipality is charging a fee for a similar good or service and the City is not charging a fee, a new fee is created. New fees may also be created to recover the cost of new equipment or technology provided to the public.

Appendix two provides a list of fee changes that are greater than \$0.05 and outside the range of core inflation. Core inflation rate used for 2018 Rates and Fees is 1.9%. The majority (70%) of rates and fees have changed by core rate of inflation or less. The percentage of rates and fees that have increased by 2 to 5% is 23%. Approximately 8% of the 2018 rates and fees have increased by greater than 5% but less than 15%.

Staff anticipates inflation will be 2% in 2018 based on reviews of the Bank of Canada's core inflation measures and the Bank's continued commitment to monetary policy aimed at keeping inflation at 2% within a control range of one to three percent. Fees may increase by more than inflation if the fee has not been increased for a number of years, or the cost of providing the good or service is not being recovered. In addition, a fee may exceed core inflation if the average of our comparator municipalities is significantly higher than the fee currently charged by the City. Details of how the City's existing fee changes measure to our comparator municipalities can be found in appendix five.

For 2018, 30 fees are being removed from 2017 mostly due to a lack of demand. The details of the deleted fees can be found in appendix three.

A complete list of the fees being recommend by staff for 2018 are include in appendices one, six and seven.

**Table 2: Fee Tally for 2018**

<b>Category</b>	<b>Number</b>
Total Number of Fees in 2017	1,327
Total Number of Fees to be Removed (deleted) for 2018	(30)
Total Number of Fees to be Consolidated (removed) for 2018	(35)
Total Number of Active Fees (excluding New Fees for 2018)	1,262
Total Number of New Fees for 2018	45
Total Number of Proposed Fees for 2018	1,307

By adopting all of the fee changes above, Staff estimates user fee revenue should increase by \$252,360. This estimate was obtained by multiplying the change in the fee (proposed 2018 before tax fee – 2017 before tax fee) by the forecasted quantities sold during 2014/2015.

**Table 3: Estimated Revenue for 2018**

<b>Category</b>	<b>Amount</b>
Estimated Revenue Increase from Increases to Existing Fees	\$117,536
Estimated Revenue Increase from New Fees	\$134,824
Total Estimated Revenue Increase	\$252,360

Details of the forecasted revenue from new fees is included in appendix one. The revenue forecasted for existing fees is in appendix four.

## **Operations Commission**

### **Transportation and Environmental Services (TES)**

For 2018, Transportation and Environmental Services (TES) is proposing the creation of four new fees which is expected to generate approximately \$9,734 in additional revenue. The fees are designed to recover costs associated with road closures, curbs and sewers not previously charged.

TES is also recommending the consolidation of 35 fees. The fee consolidation is the result of an administrative review completed in 2017. Previously, fee minimums and fee charges were listed separately creating confusion for users. By combining the fee minimum into the fee policy, Staff believes the updating of rates and fees will be more efficient and provide greater clarity to users interpreting the fee structure.

Finally, TES is recommending 14 fees increase at a rate greater than the core rate of inflation and one fee remain unchanged. The fees which are increasing are mostly associated with sewers and service calls. The fees are increasing to offset the rising cost of materials, supplies and labour. The fee which is recommended to remain unchanged is controlled by the Niagara Regional Government.

### **Parks, Recreation and Culture Services (PRCS)**

For 2018, Parks, Recreation and Culture Services (PRCS) is proposing the creation of 18 new fees which includes new drop-in and clip card recreation programs, Civic Square and bandshell rental fees and league rates. The impact of the new fees is expected to generate approximately \$48,122 in new revenue. PRCS is also recommending all but 26 existing fees increase by approximately 1.9%, the core rate of inflation. Fees exceeding the core rate of inflation are being increased to improve the City's cost recovery while remaining competitive in the local market. Fee decreases are recommended for seven fees in order to remain price competitive. Included in the decreased fees is the Teen Program-Drop-In Fee which is being reduced to zero. This change is on a one trial basis. This proposed change is an attempt to remove the cost barrier to these programs. Participation rates for these types of programs are usually low. Finally, PRCS is recommending the removal of 11 fees due mainly to declining demand.

Based on the information available existing fee revenue should increase by approximately \$58,056 in 2018.

### **Victoria Lawn Cemetery (VLC)**

For 2018, the Victoria Lawn Cemetery (VLC) is not proposing the creation of any new fees or the removal of any existing fees. The 1.9% core inflation increase is being applied to all existing fees except for five fees which are not changing and are controlled by the Ministry of Government & Consumer Services.

## **FirstOntario Performing Arts Centre (FOPAC)**

For 2017, the FirstOntario Performing Arts Centre (FOPAC) is proposing the creation of 17 new fees which is expected to generate approximately \$5,103 in new revenue. The fees are designed to recover costs associated with equipment and services not previously charged.

FOPAC is recommending all but 49 existing fees change by the core rate of inflation of 1.9%. Fees exceeding the core rate of inflation are being increased to improve revenue maximization goals. Zero percent increases are being proposed to ensure the price remains competitive in the local market and some fees are slightly over the core rate of inflation due to numerical rounding caused by the majority of fees being rounded to the nearest dollar to assist in advertising and standardization goals.

FOPAC is also recommending the removal of 14 fees due mainly to declining demand.

## **Corporate Support Services**

### **Financial Management Services (FMS)**

For 2018, Financial Management Services (FMS) is proposing the creation of four new fees which is expected to generate approximately \$48,673 in 2018. In addition, seven monthly parking lot fees are being replaced with three monthly parking permit classification fees. The parking permit classification is designed to improve administrative efficiency by reducing the number of by-law changes required to make a change to parking operations. The fee structure for the parking permit in 2018 will remain the same as in 2017.

### **Legal and Clerks Services (LCS)**

For 2018, Legal and Clerks Services (LCS) is not proposing the creation of any new fees. The 1.9% core inflation increase is being applied to all existing fees except for three which are connected to dog licenses. The three fees are increasing above inflation to recover administrative fees charged by the contractor. These administrative fees start when the number of licenses sold by Docupet surpasses a threshold. In 2018, the threshold is expected to be exceeded. In addition, LCS is recommending the replacement of two fees and the removal of three fees as a result of an administrative review. The replaced fees are designed to improve Staff and the general public's understanding of the interpretation of the fees. The three fees being removed are to ensure users are not over charged as elements of these fees already exist.

### **Planning and Building Services (PBS)**

For 2018, Planning and Building Services (PBS) is proposing the creation of two new fees which is expected to generate approximately \$23,193 in additional revenue.

PBS is recommending a 2.4% increase for all building fees as per report PBS-103-2017 and a 1.9% increase to all planning fees. Based on the information available the increases to existing fees are expected to generate approximately \$26,528 in additional revenue.

Finally, PBS is recommending the removal of two fees for manual services that are now available electronically.

### **Fire and Emergency Management Services (FEMS)**

For 2018, Fire and Emergency Management Services (FEMS) has applied the 1.9% core inflation increase to all of the 2017 fees. No new fees have been created and no existing fees have been removed.

## **Financial Implications**

All departments and sections have provided an estimate of the increase in expected revenue for 2018, by adopting all of the fee changes above, Staff estimates user fee revenue should generate an additional \$252,360.

**Table 22: Estimated Revenue for 2018**

<b>Category</b>	<b>Amount</b>
Estimated Revenue Increase from Increases to Existing Fees – details in appendix 3	\$117,536
Estimated Revenue Increase from New Fees – details in appendix one	\$134,824
Total Estimated Revenue Increase	\$252,360

## **Relationship to Strategic Plan**

Review of rates and fees addresses the Strategic Plan goal, under the economic sustainability pillar, to be an affordable city for young people, families and retired adults.

Specifically, rates and fees has implications for action items:

- Updating financial controls and debt management strategy to better manage escalating costs of City operations and services
- And assist the City with working to achieve a budgetary tax rate increase at or below the rate of inflation by 2018.

## Conclusion

Staff recommends the 2018 Schedule of Rates & Fees be accepted and the Budget Standing Committee approve the proposed fee changes as indicated in Appendix one, three, six and seven.

Implementing the proposed changes to rates and fees in this report would allow for sustaining or improved cost recovery for our programs and services. Many of the fee recommendations in this report are intended to maximize revenue while taking into account changes in demand, cost and our goal of realigning our fee structure to be closer to our comparable municipalities.

### **Attachments:**

**Appendix One** - A list of new fees proposed for 2018 and the impact on revenue by department

**Appendix Two** – A list of existing fee changes greater than \$0.05 and outside the parameters of core inflation.

**Appendix Three** – A list of fees to be removed/replaced in 2018

**Appendix Four** – A list of existing fee changes and the impact on revenue

**Appendix Five** – A list of fee changes greater than \$0.05 and more than 10% and how they measure to our comparable municipalities

**Appendix Six** – The Schedule of Rates and Fees except for the Cemetery and new fees (added once approved)

**Appendix Seven** - The Schedule of Rates and Fees for the Cemetery

### **Prepared by:**

Michael Patterson

Process Review Analyst

### **Submitted by:**

Kristine Douglas, CPA, CMA

Director of Financial Management Services

### **Approved by:**

Jeanette Pillitteri,

Acting Commissioner of Corporate Services

## Proposed New Fees 2018

Reference	Fee Title	Department or Division	Unit of Measure	Base Fee	Tax	Total Fee Paid by Customer	Estimated Quantity Sold per Year	Estimated Revenue after Tax
1	Fee to deliver water shut off notices	FMS	Per Property	\$22.12	\$2.88	\$25.00	700	\$15,487
2	Refund credit balances on accounts	FMS	Per Request	\$22.12	\$2.88	\$25.00	250	\$5,531
3	Set up New Roll Number/ Water Account	FMS	Per Property	\$44.25	\$5.75	\$50.00	500	\$22,124
4	Transfer Incorrect payments from accounts	FMS	Per Request	\$22.12	\$2.88	\$25.00	250	\$5,531
5	Monthly Parking Lot Permit - Type A	FMS	Per Month	\$66.37	\$8.63	\$75.00	Replacing an Existing Fee	-
6	Monthly Parking Lot Permit - Type B	FMS	Per Month	\$57.52	\$7.48	\$65.00	Replacing an Existing Fee	-
7	Monthly Parking Lot Permit - Type C	FMS	Per Month	\$44.25	\$5.75	\$50.00	Replacing an Existing Fee	-

**Financial Management Services: Estimated New Fees Revenue Subtotal**      \$48,673

8	Flower Lights \$30.00 each plus labour	FOPAC	-	Job specific costing			2	-
9	Flower lights coloured bulbs	FOPAC	Per Device	\$5.00	\$0.65	\$5.65	2	\$10
10	Festoon Lights \$15.00 per stand plus labour	FOPAC	Per Device	Job specific costing			2	-
11	LED Uplights	FOPAC	Per Device	\$25.00	\$3.25	\$28.25	12	\$300
12	Black Tension Easel	FOPAC	Per Device	\$10.00	\$1.30	\$11.30	6	\$60
13	Metal Decorative Easel	FOPAC	Per Device	\$20.00	\$2.60	\$22.60	6	\$120
14	Security Guard (minimum 4 hours)	FOPAC	Per Hour	\$35.00	\$4.55	\$39.55	2	\$70
15	Digital Signage - in venue Partridge Hall	FOPAC	Per Month	\$200.00	\$26.00	\$226.00	4	\$800
16	Digital Signage Package - in venue Partridge Hall	FOPAC	Per Month	\$500.00	\$65.00	\$565.00	4	\$2,000



## Proposed New Fees 2018

Reference	Fee Title	Department or Division	Unit of Measure	Base Fee	Tax	Total Fee Paid by Customer	Estimated Quantity Sold per Year	Estimated Revenue after Tax
17	Sheer Panels \$30.00 per panel plus labour	FOPAC	Per Device	Job specific costing			4	-
18	Curtain Package \$400.00 plus labour	FOPAC	-	Job specific costing			1	-
19	Laser Pointer	FOPAC	Per Device	\$10.00	\$1.30	\$11.30	6	\$60
20	Lobby Piano (includes tuning)	FOPAC	Per Device	\$255.00	\$33.15	\$288.15	4	\$1,020
21	Upright Piano (includes tuning)	FOPAC	Per Device	\$255.00	\$33.15	\$288.15	2	\$510
22	Centre Spread	FOPAC	Per Issue	\$2,700.00	\$351.00	\$3,051.00	-	-
23	Merchandise Seller	FOPAC	Per Hour	\$15.30	\$1.99	\$17.29	10	\$153
24	Cleaning Fee	FOPAC	Per Day	\$250.00	\$32.50	\$282.50	-	-

**First Ontario Performing Arts Center: Estimated New Fees Revenue Subtotal**      **\$5,103**

## Proposed New Fees 2018

Reference	Fee Title	Department or Division	Unit of Measure	Base Fee	Tax	Total Fee Paid by Customer	Estimated Quantity Sold per Year	Estimated Revenue after Tax
25	Civic Square - City Hall Lawn - North Lawn	PRCS	Per Day	\$162.30	\$21.10	\$183.40	3	\$487
26	Civic Square - City Hall Lawn - South Lawn	PRCS	Per Day	\$81.15	\$10.55	\$91.70	3	\$243
27	Recreation Programs, Drop-In Program - Single Entry - Older Adult (non-member)	PRCS	Per Class	\$2.92	\$0.38	\$3.30	110	\$321
28	Recreation Programs, Drop-In Program - Single Entry - Family	PRCS	Per Class	\$10.13	\$1.32	\$11.45	20	\$203
29	Recreation Programs, Drop-In Program - Single Entry - Children	PRCS	Per Class	\$2.80	\$0.00	\$2.80	400	\$1,120
30	Recreation Programs, Drop-In Program - Clip Card (12 Entries) - Children	PRCS	Per Card	\$28.00	\$0.00	\$28.00	20	\$560
31	Recreation Programs, Drop-In Program - Clip Card (12 Entries) - Youth	PRCS	Per Card	\$28.19	\$3.66	\$31.85	5	\$141
32	Recreation Programs, Drop-In Program - Clip Card (12 Entries) - Adult	PRCS	Per Card	\$38.32	\$4.98	\$43.30	20	\$766
33	Recreation Programs, Drop-In Program - Clip Card (12 Entries) - Older Adult (non-member)	PRCS	Per Card	\$29.29	\$3.81	\$33.10	10	\$293
34	Recreation Programs, Drop-In Program - Clip Card (12 Entries) - Family	PRCS	Per Card	\$104.07	\$13.53	\$117.60	5	\$520
35	Tennis Memberships - Children - 14 and Under (September to October 31)	PRCS	Per Child	\$10.50	\$0.00	\$10.50	6	\$63
36	Passes - Older Adults - 1 Year	PRCS	Per Year	\$86.50	\$11.25	\$97.75	200	\$17,301
37	League Rate - Weekday Older Adults (60 years and older) - 9 Holes	PRCS	Per Round	\$9.96	\$1.29	\$11.25	600	\$5,973

## Proposed New Fees 2018

Reference	Fee Title	Department or Division	Unit of Measure	Base Fee	Tax	Total Fee Paid by Customer	Estimated Quantity Sold per Year	Estimated Revenue after Tax
38	League Rate - Weekday Older Adults (60 years and older) - 18 Holes	PRCS	Per Round	\$16.37	\$2.13	\$18.50	200	\$3,274
39	League Rate - Weekend Older Adults (60 years and older) - 9	PRCS	Per Round	\$11.06	\$1.44	\$12.50	5	\$55
40	League Rate - Weekend Older Adults (60 years and older) - 18	PRCS	Per Round	\$19.03	\$2.47	\$21.50	300	\$5,708
41	Lakeside Park / Montebello Park Bandshell Rental for Special Events - Non-profit, charitable organization	PRCS	Per Day	\$334.12	\$43.44	\$377.56	12	\$4,009
42	Lakeside Park / Montebello Park Bandshell Rental for Special Events - Commercial – for profit, business	PRCS	Per Day	\$590.22	\$76.73	\$666.95	12	\$7,083

**Parks, Recreation and Culture Services: Estimated New Fees Revenue Subtotal** \$48,122

43	Extension of Site Plan Agreement for up to 2 years	PBS	Flat Fee	\$1,638.55	\$0.00	\$1,638.55	5	\$8,193
44	Site Plan - Minor (Registered Agreement)	PBS	Per Agreement	\$3,000.00	\$0.00	\$3,000.00	5	\$15,000

**Planning and Building Services: Estimated New Fees Revenue Subtotal** \$23,193

45	Curb Cut - Priority Rate	TES	Per Linear Meter	\$82.50	\$0.00	\$82.50	-	-
	Curb Cut - Priority Rate - Minimum Charge	TES	Flat Fee	\$230.00	\$0.00	\$230.00	10	\$2,300
46	If access not available and "Non-Standard" work is required to abandon existing sewer service	TES	-	Job specific costing			5	-
47	Road Closure - Parade and other multi-road events	TES	-	Job specific costing			3	-
48	Driveway Access / Curb Cut Application Fee	TES	Flat Fee	\$106.20	\$13.81	\$120.00	70	\$7,434

**Transportation and Environmental Services: Estimated New Fees Revenue Subtotal** \$9,734

**New Fees Revenue: Grand Total** \$134,824

### Proposed Rates and Fees Outside Inflation Parameter - Fee Change is Greater than \$0.05 and Outside 1.9% +/- 0.05%

Reference	Fee Title	Department or Division	2017 Total Fee Paid by Customer	2018 Total Fee Paid by Customer	Percentage Change	Rationale
1	Freedom of Information (Municipal) and Protection to Privacy Act - Application Fee	LCS	\$5.00	\$5.00	0.0%	8. Fee change is less than core inflation because contractual or external agency reasons prevent an increase
2	Freedom of Information (Municipal) and Protection to Privacy Act - Photocopies	LCS	\$0.20	\$0.20	0.0%	8. Fee change is less than core inflation because contractual or external agency reasons prevent an increase
3	All Spayed or Neutered Dogs	LCS	\$30.63	\$36.20	18.2%	6. Fee change exceeds core inflation because we are working toward cost recovery while remaining competitive
4	All Dogs Under 6 Months Old	LCS	\$30.63	\$36.20	18.2%	6. Fee change exceeds core inflation because we are working toward cost recovery while remaining competitive
5	All Non-spayed or Non-neutered Dogs (Maximum 3 per household)	LCS	\$56.16	\$62.25	10.8%	6. Fee change exceeds core inflation because we are working toward cost recovery while remaining competitive
6	Day Entry - Large Pool - Adult	PRCS	\$4.00	\$4.10	2.5%	7. Fee change is outside core inflation because of rounding
7	Day Entry - Large Pool - Loonie Swim	PRCS	\$1.00	\$1.00	0.0%	10. Fee change is less than core inflation to remain competitive in the local market
8	Pool - Clip Cards (Valid for 12 Entries) - Family	PRCS	\$115.40	\$114.70	-0.6%	9. Fee change is less than core inflation because the fee is above the comparator average
9	Older Adult - 3 Month Pool Pass	PRCS	\$58.50	\$48.50	-17.1%	10. Fee change is less than core inflation to remain competitive in the local market
10	Older Adult - 6 Month Pool Pass	PRCS	\$97.75	\$77.75	-20.5%	10. Fee change is less than core inflation to remain competitive in the local market
11	Older Adult - 3 Month Fitness Pass	PRCS	\$103.00	\$98.65	-4.2%	10. Fee change is less than core inflation to remain competitive in the local market
12	Older Adult - 6 Pool Fitness Pass	PRCS	\$193.40	\$184.30	-4.7%	10. Fee change is less than core inflation to remain competitive in the local market
13	Carousel Ride	PRCS	\$0.05	\$0.05	0.0%	8. Fee change is less than core inflation because contractual or external agency reasons prevent an increase

### Proposed Rates and Fees Outside Inflation Parameter - Fee Change is Greater than \$0.05 and Outside 1.9% +/- 0.05%

Reference	Fee Title	Department or Division	2017 Total Fee Paid by Customer	2018 Total Fee Paid by Customer	Percentage Change	Rationale
14	Market Square - Daily Charitable Rate	PRCS	\$17.40	\$18.00	3.4%	7. Fee change is outside core inflation because of rounding
15	Market Square - Lease Holder Rates - Attending 1 day a week	PRCS	\$26.05	\$33.90	30.1%	6. Fee change exceeds core inflation because we are working toward cost recovery while remaining competitive
16	Market Square - Lease Holder Rates - Attending 2 days a week minus 15%	PRCS	\$22.10	\$28.25	27.8%	6. Fee change exceeds core inflation because we are working toward cost recovery while remaining competitive
17	Market Square - Lease Holder Rates - MyPick Verified Farmer minus 45%	PRCS	\$15.65	\$22.60	44.4%	6. Fee change exceeds core inflation because we are working toward cost recovery while remaining competitive
18	Teen Programs - Drop in Fee (Per Teen, Per Activity)	PRCS	\$3.50	\$0.00	-100.0%	10. Fee change is less than core inflation to remain competitive in the local market
19	Public Programming - Large Kits	PRCS	\$40.85	\$42.00	2.8%	6. Fee change exceeds core inflation because we are working toward cost recovery while remaining competitive
20	Public Programming - Small Kits	PRCS	\$18.40	\$20.00	8.7%	6. Fee change exceeds core inflation because we are working toward cost recovery while remaining competitive
21	Tours - Older Adults	PRCS	\$4.60	\$5.00	8.7%	1. Fee change exceeds core inflation because the fee is below the comparator average
22	Tours - Adult	PRCS	\$4.60	\$5.00	8.7%	1. Fee change exceeds core inflation because the fee is below the comparator average
23	Tours - Children Elementary	PRCS	\$4.10	\$4.50	9.8%	1. Fee change exceeds core inflation because the fee is below the comparator average
24	Tours - Secondary School Students	PRCS	\$4.10	\$4.50	9.8%	1. Fee change exceeds core inflation because the fee is below the comparator average
25	Educational Programmes - Student	PRCS	\$4.10	\$4.50	9.8%	1. Fee change exceeds core inflation because the fee is below the comparator average
26	Drop in Fee - Museum - Adult	PRCS	\$7.00	\$7.00	0.0%	10. Fee change is less than core inflation to remain competitive in the local market

### Proposed Rates and Fees Outside Inflation Parameter - Fee Change is Greater than \$0.05 and Outside 1.9% +/- 0.05%

Reference	Fee Title	Department or Division	2017 Total Fee Paid by Customer	2018 Total Fee Paid by Customer	Percentage Change	Rationale
27	Drop in Fee - Museum - Child	PRCS	\$5.00	\$5.00	0.0%	10. Fee change is less than core inflation to remain competitive in the local market
28	Drop in Fee - Museum - Book and Brews Program	PRCS	\$35.00	\$35.00	0.0%	10. Fee change is less than core inflation to remain competitive in the local market
29	Drop in Fee - Museum - Open Late Program	PRCS	\$10.00	\$10.00	0.0%	10. Fee change is less than core inflation to remain competitive in the local market
30	Drop in Fee - Museum - A Walk Through History Cemetery Tours	PRCS	\$10.25	\$11.00	7.3%	5. Fee change exceeds core inflation because of revenue maximization goals
31	Drop in Fee - Museum - First Friday Museum Event	PRCS	\$15.00	\$12.00	-20.0%	8. Fee change is less than core inflation because contractual or external agency reasons prevent an increase
32	Shoring (per linear ft.)	PBS	\$3.30	\$3.40	3.0%	7. Fee change is outside core inflation because of rounding
33	Underpinning	PBS	\$3.30	\$3.40	3.0%	7. Fee change is outside core inflation because of rounding
34	Microfilm Prints	PBS	\$1.74	\$1.80	3.4%	7. Fee change is outside core inflation because of rounding
35	Culvert Installation - 600mm Diameter and Less - Cost Per Linear Metre	TES	\$286.39	\$320.00	11.7%	6. Fee change exceeds core inflation because we are working toward cost recovery while remaining competitive
36	Concrete Sidewalks	TES	\$126.60	\$145.00	14.5%	6. Fee change exceeds core inflation because we are working toward cost recovery while remaining competitive
37	Service Calls - Residential - Regular time (7:00 a.m. to 7:00 p.m., Monday to Friday)	TES	\$179.70	\$215.00	19.6%	6. Fee change exceeds core inflation because we are working toward cost recovery while remaining competitive
38	Service Calls - Residential - Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holiday)	TES	\$260.36	\$315.00	21.0%	6. Fee change exceeds core inflation because we are working toward cost recovery while remaining competitive
39	Service Calls - Non-Residential - Regular time (7:00 a.m. to 7:00 p.m., Monday to Friday)	TES	\$232.79	\$260.00	11.7%	6. Fee change exceeds core inflation because we are working toward cost recovery while remaining competitive

### Proposed Rates and Fees Outside Inflation Parameter - Fee Change is Greater than \$0.05 and Outside 1.9% +/- 0.05%

Reference	Fee Title	Department or Division	2017 Total Fee Paid by Customer	2018 Total Fee Paid by Customer	Percentage Change	Rationale
40	Service Calls - Non-Residential - Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holiday)	TES	\$337.95	\$380.00	12.4%	6. Fee change exceeds core inflation because we are working toward cost recovery while remaining competitive
41	Regional Sanitary Sewer Connection	TES	\$1,021.00	\$1,021.00	0.0%	8. Fee change is less than core inflation because contractual or external agency reasons prevent an increase
42	If Sewer line is not exposed at property line by others	TES	\$940.00	\$1,095.00	16.5%	6. Fee change exceeds core inflation because we are working toward cost recovery while remaining competitive
43	New Water Service (On Public Property) - Servicing for a Semi-detached Dwelling Unit - 25mm Diameter	TES	\$259.23	\$325.00	25.4%	6. Fee change exceeds core inflation because we are working toward cost recovery while remaining competitive
44	New Water Service (On Public Property) - Servicing for a Semi-detached Dwelling Unit - 40mm Diameter	TES	\$350.20	\$390.00	11.4%	6. Fee change exceeds core inflation because we are working toward cost recovery while remaining competitive
45	New Water Service (On Public Property) - Servicing for a Semi-detached Dwelling Unit - 50mm Diameter	TES	\$365.52	\$410.00	12.2%	6. Fee change exceeds core inflation because we are working toward cost recovery while remaining competitive
46	Water Service Call - Residential - Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	TES	\$92.91	\$120.00	29.2%	6. Fee change exceeds core inflation because we are working toward cost recovery while remaining competitive
47	Water Service Call - Residential - Overtime (7:00 p.m. - 7:00 a.m., Saturday, Sunday and Holidays)	TES	\$134.77	\$170.00	26.1%	6. Fee change exceeds core inflation because we are working toward cost recovery while remaining competitive
48	Water Service Call - Non-Residential - Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	TES	\$121.50	\$155.00	27.6%	6. Fee change exceeds core inflation because we are working toward cost recovery while remaining competitive
49	Water Service Call - Non-Residential - Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	TES	\$174.59	\$225.00	28.9%	6. Fee change exceeds core inflation because we are working toward cost recovery while remaining competitive
50	Robertson Theatre - Not for Profit/Charitable/Regional Dance School rate (per hour)	FOPAC	\$90.40	\$92.66	2.5%	7. Fee change is outside core inflation because of rounding
51	Robertson Theatre - Series/Season Sponsor Rate (per hour) - Rate includes 1 technician for the duration of the rental	FOPAC	\$90.40	\$92.66	2.5%	7. Fee change is outside core inflation because of rounding
52	Film Studio - Not for Profit/Charitable/Regional Dance School rate (per hour)	FOPAC	\$90.40	\$92.66	2.5%	7. Fee change is outside core inflation because of rounding

### Proposed Rates and Fees Outside Inflation Parameter - Fee Change is Greater than \$0.05 and Outside 1.9% +/- 0.05%

Reference	Fee Title	Department or Division	2017 Total Fee Paid by Customer	2018 Total Fee Paid by Customer	Percentage Change	Rationale
53	Film Studio - Series/Season Sponsor Rate (per hour) - Rate includes 1 technician for the duration of the rental	FOPAC	\$90.40	\$92.66	2.5%	7. Fee change is outside core inflation because of rounding
54	Algoma Central Lobby - Series/Season Sponsor Rate (per hour) - Rate includes 1 technician for the duration of the rental	FOPAC	\$90.40	\$92.66	2.5%	7. Fee change is outside core inflation because of rounding
55	Algoma Central Lobby - Not for Profit/Charitable/Regional Dance School rate (per hour)	FOPAC	\$90.40	\$92.66	2.5%	7. Fee change is outside core inflation because of rounding
56	RBC Innovation Studio - General Rate per hour	FOPAC	\$45.20	\$46.33	2.5%	7. Fee change is outside core inflation because of rounding
57	RBC Innovation Studio - Not for Profit/Charitable/Regional Dance School rate (per hour)	FOPAC	\$22.60	\$23.17	2.5%	7. Fee change is outside core inflation because of rounding
58	RBC Innovation Studio - Series/Season Sponsor Rate (per hour) - Rate includes 1 technician for the duration of the rental	FOPAC	\$22.60	\$23.17	2.5%	7. Fee change is outside core inflation because of rounding
59	Follow Spot	FOPAC	\$56.50	\$84.75	50.0%	6. Fee change exceeds core inflation because we are working toward cost recovery while remaining competitive
60	Stage Riser (4' x 4') including set up and skirting	FOPAC	\$16.95	\$19.95	17.7%	6. Fee change exceeds core inflation because we are working toward cost recovery while remaining competitive
61	Stage Riser Section (4'x8')	FOPAC	\$25.00	\$28.25	13.0%	6. Fee change exceeds core inflation because we are working toward cost recovery while remaining competitive
62	Digital Audio Recording (must supply own SD card)	FOPAC	\$169.50	\$173.74	2.5%	7. Fee change is outside core inflation because of rounding
63	Traynor K4 Keyboard Amp	FOPAC	\$11.30	\$11.87	5.0%	7. Fee change is outside core inflation because of rounding
64	Cultural Capital Investment Fund (Child tickets on children shows and school shows excluded)	FOPAC	\$2.26	\$2.83	25.0%	5. Fee change exceeds core inflation because of revenue maximization goals
65	On-line Handling Fee (per ticket)	FOPAC	\$1.15	\$1.70	47.8%	6. Fee change exceeds core inflation because we are working toward cost recovery while remaining competitive



### Proposed Rates and Fees Outside Inflation Parameter - Fee Change is Greater than \$0.05 and Outside 1.9% +/- 0.05%

Reference	Fee Title	Department or Division	2017 Total Fee Paid by Customer	2018 Total Fee Paid by Customer	Percentage Change	Rationale
66	Phone/In Person Handling Fee	FOPAC	\$2.30	\$2.83	23.0%	6. Fee change exceeds core inflation because we are working toward cost recovery while remaining competitive
67	Centre Stage - Quarterly Magazine - Outside Back Cover	FOPAC	\$2,825.00	\$2,825.00	0.0%	10. Fee change is less than core inflation to remain competitive in the local market
68	Centre Stage - Quarterly Magazine - Inside Front Cover	FOPAC	\$2,260.00	\$2,260.00	0.0%	10. Fee change is less than core inflation to remain competitive in the local market
69	Centre Stage - Quarterly Magazine - Inside Back Cover	FOPAC	\$1,977.50	\$2,260.00	14.3%	5. Fee change exceeds core inflation because of revenue maximization goals
70	Centre Stage - Quarterly Magazine - Page Number 3 or 5	FOPAC	\$1,695.00	\$1,977.50	16.7%	5. Fee change exceeds core inflation because of revenue maximization goals
71	Centre Stage - Quarterly Magazine - Full page	FOPAC	\$1,412.50	\$1,525.50	8.0%	5. Fee change exceeds core inflation because of revenue maximization goals
72	Centre Stage - Quarterly Magazine - 2/3 Page	FOPAC	\$1,130.00	\$1,243.00	10.0%	5. Fee change exceeds core inflation because of revenue maximization goals
73	Centre Stage - Quarterly Magazine - 1/2 Page	FOPAC	\$847.50	\$904.00	6.7%	5. Fee change exceeds core inflation because of revenue maximization goals
74	Centre Stage - Quarterly Magazine - 1/3 Page	FOPAC	\$565.00	\$678.00	20.0%	5. Fee change exceeds core inflation because of revenue maximization goals
75	Centre Stage - Quarterly Magazine - 1/4 Page	FOPAC	\$423.75	\$452.00	6.7%	5. Fee change exceeds core inflation because of revenue maximization goals
76	Centre Stage - Quarterly Magazine - 1/8 Page	FOPAC	\$226.00	\$282.50	25.0%	5. Fee change exceeds core inflation because of revenue maximization goals
77	Centre Stage - Quarterly Magazine - Article Writing	FOPAC	\$169.50	\$169.50	0.0%	10. Fee change is less than core inflation to remain competitive in the local market
78	Brochure - Outside Back Cover	FOPAC	\$2,825.00	\$2,825.00	0.0%	10. Fee change is less than core inflation to remain competitive in the local market

### Proposed Rates and Fees Outside Inflation Parameter - Fee Change is Greater than \$0.05 and Outside 1.9% +/- 0.05%

Reference	Fee Title	Department or Division	2017 Total Fee Paid by Customer	2018 Total Fee Paid by Customer	Percentage Change	Rationale
79	Brochure - Inside Back Cover	FOPAC	\$1,977.50	\$2,260.00	14.3%	5. Fee change exceeds core inflation because of revenue maximization goals
80	Brochure - Full page	FOPAC	\$1,412.50	\$1,525.50	8.0%	5. Fee change exceeds core inflation because of revenue maximization goals
81	Brochure - 1/2 Page	FOPAC	\$847.50	\$904.00	6.7%	5. Fee change exceeds core inflation because of revenue maximization goals
82	Brochure - 1/4 Page	FOPAC	\$423.75	\$452.00	6.7%	5. Fee change exceeds core inflation because of revenue maximization goals
83	Flyer Insertion for Performances - 1 Performance (house programs)	FOPAC	\$56.50	\$84.75	50.0%	5. Fee change exceeds core inflation because of revenue maximization goals
84	Flyer Insertion for Performances - 5 Performance (house programs)	FOPAC	\$226.00	\$282.50	25.0%	5. Fee change exceeds core inflation because of revenue maximization goals
85	Flyer Insertion for Performances - 20 Performance (house programs)	FOPAC	\$565.00	\$847.50	50.0%	5. Fee change exceeds core inflation because of revenue maximization goals
86	Presentation Series print-at-home tickets - 1 Month	FOPAC	\$113.00	\$226.00	100.0%	5. Fee change exceeds core inflation because of revenue maximization goals
87	Presentation Series print-at-home tickets - 1 Year	FOPAC	\$565.00	\$1,356.00	140.0%	5. Fee change exceeds core inflation because of revenue maximization goals
88	Rental Events print-at-home tickets - 1 Month	FOPAC	\$56.50	\$84.75	50.0%	5. Fee change exceeds core inflation because of revenue maximization goals
89	Rental Events print-at-home tickets - 1 Year	FOPAC	\$282.50	\$847.50	200.0%	5. Fee change exceeds core inflation because of revenue maximization goals
90	All Events print-at-home tickets - 1 Show	FOPAC	\$56.50	\$84.75	50.0%	5. Fee change exceeds core inflation because of revenue maximization goals
91	All Events print-at-home tickets - 1 Series	FOPAC	\$282.50	\$452.00	60.0%	5. Fee change exceeds core inflation because of revenue maximization goals

### Proposed Rates and Fees Outside Inflation Parameter - Fee Change is Greater than \$0.05 and Outside 1.9% +/- 0.05%

Reference	Fee Title	Department or Division	2017 Total Fee Paid by Customer	2018 Total Fee Paid by Customer	Percentage Change	Rationale
92	Web Advertising (Home Page Feature Full Screen Advertisement) - 1 Week	FOPAC	\$197.75	\$197.75	0.0%	10. Fee change is less than core inflation to remain competitive in the local market
93	Web Advertising (Home Page Feature Full Screen Advertisement) - 1 Month	FOPAC	\$565.00	\$565.00	0.0%	10. Fee change is less than core inflation to remain competitive in the local market
94	Web Advertising (Other than Homepage) - 1 Month	FOPAC	\$84.75	\$84.75	0.0%	10. Fee change is less than core inflation to remain competitive in the local market
95	Web Advertising (Other than Homepage) - 1 Year	FOPAC	\$847.50	\$847.50	0.0%	10. Fee change is less than core inflation to remain competitive in the local market
96	Other Advertising Fees - E-blast	FOPAC	\$282.50	\$339.00	20.0%	5. Fee change exceeds core inflation because of revenue maximization goals
97	Other Advertising Fees - Ticket Envelope (per season)	FOPAC	\$2,825.00	\$2,825.00	0.0%	10. Fee change is less than core inflation to remain competitive in the local market
98	Other Advertising Fees - Marketing/Design (per hour)	FOPAC	\$56.50	\$56.50	0.0%	10. Fee change is less than core inflation to remain competitive in the local market
99	Registration of Transfer	PRCS - CEM	\$77.00	\$79.00	2.6%	7. Fee change is outside core inflation because of rounding
100	Declaration for Interment/Transfer Fee	PRCS - CEM	\$77.00	\$79.00	2.6%	7. Fee change is outside core inflation because of rounding
101	Care and Maintenance for Over 14" x 24" - Setting	PRCS - CEM	\$56.50	\$56.50	0.0%	8. Fee change is less than core inflation because contractual or external agency reasons prevent an increase
102	Care and Maintenance for 12" x 18" to 14" x 24" - Setting	PRCS - CEM	\$56.50	\$56.50	0.0%	8. Fee change is less than core inflation because contractual or external agency reasons prevent an increase
103	Care and Maintenance for (over 173 square inches)- Setting	PRCS - CEM	\$56.50	\$56.50	0.0%	8. Fee change is less than core inflation because contractual or external agency reasons prevent an increase
104	Upright Monuments up to 48" High and up to 48" Long Including Base	PRCS - CEM	\$113.00	\$113.00	0.0%	8. Fee change is less than core inflation because contractual or external agency reasons prevent an increase

### Proposed Rates and Fees Outside Inflation Parameter - Fee Change is Greater than \$0.05 and Outside 1.9% +/- 0.05%

Reference	Fee Title	Department or Division	2017 Total Fee Paid by Customer	2018 Total Fee Paid by Customer	Percentage Change	Rationale
105	Upright Monuments Over 48" High or over 48" Long Including Base	PRCS - CEM	\$226.00	\$226.00	0.0%	8. Fee change is less than core inflation because contractual or external agency reasons prevent an increase

### Proposed Fees to be Removed for 2018

Reference	Fee Title	Department or Division	Total Fee Paid by Customer
1	Riordon Street Lot	FMS	Replacing an Existing Fee
2	Race Street Lot	FMS	Replacing an Existing Fee
3	William Street Lot	FMS	Replacing an Existing Fee
4	Head Street Lot - Daytime	FMS	Replacing an Existing Fee
5	Library Lot - Surface	FMS	Replacing an Existing Fee
6	Library Lot - Underground	FMS	Replacing an Existing Fee
7	King Street Lot	FMS	Replacing an Existing Fee
8	General Business Licences - Per location per square foot	LCS	Replacing an Existing Fee
9	General Business Licences - Minimum fee	LCS	Replacing an Existing Fee
10	Preparation of Miscellaneous Bylaws	LCS	\$400.00
11	Amending Agreements	LCS	\$520.00
12	Marriage Officiant - Delegation of Authority	LCS	\$50.00
13	Cleaning and AV Usage Fee Deposit - Non-Licensed Event	PRCS	\$102.10
14	Cleaning and AV Usage Fee Deposit - Licensed Event	PRCS	\$255.25
15	Market Square - Lease Holder - Attending 3 days a week minus 35%	PRCS	\$18.20

### Proposed Fees to be Removed for 2018

Reference	Fee Title	Department or Division	Total Fee Paid by Customer
16	Rec Programs - 10 Visit Drop in Clip Card (Adult)	PRCS	\$35.00
17	Rec Programs - Open Gym Drop in Fee (Adult)	PRCS	\$2.00
18	Rec Programs - 10 Visit Drop in Clip Card (Child)	PRCS	\$30.00
19	Rec Programs - Open Gym Drop in Fee (Child)	PRCS	\$2.00
20	Ultimate Gym Party - 15 Participants	PRCS	\$178.70
21	Ultimate Gym Party - Fee Per Additional Child	PRCS	\$3.60
22	Ultimate Gym Party - Optional Inflatable Bouncer	PRCS	\$204.20
23	Ultimate Gym Party - Ultimate Gym Party - Club Rex Package Option	PRCS	\$150.00
24	Building Permits Issued Monthly - Per year in advance	PBS	\$120.00
25	Building Permits Issued Monthly - Individual copy	PBS	\$19.00
26	A Frame Easel	FOPAC	\$16.95
27	Brochure - Inside Front Cover	FOPAC	\$2,260.00
28	Brochure - Page Number 3 or 5	FOPAC	\$1,695.00
29	Brochure - 2/3 Page	FOPAC	\$1,130.00
30	Brochure - 1/3 Page	FOPAC	\$565.00

### Proposed Fees to be Removed for 2018

Reference	Fee Title	Department or Division	Total Fee Paid by Customer
31	Brochure - 1/8 Page	FOPAC	\$226.00
32	Cairns Hall Curtain Package	FOPAC	Replacing an Existing Fee
33	Algoma Lobby Piano Rental	FOPAC	\$282.50
34	Piano	FOPAC	Replacing an Existing Fee
35	Stage Riser Section (4'x4'x12")	FOPAC	\$22.60
36	Flip Chart Stand, Post Pad, Markers	FOPAC	\$73.45
37	Additional Pads of Paper	FOPAC	\$22.60
38	Flip Chart Easel	FOPAC	\$39.55
39	White Napkins	FOPAC	\$0.60
40	17' Skirting	FOPAC	\$16.95
41	21' Skirting	FOPAC	\$16.95

### Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2017 Fee without Taxes	2018 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Increase
1	Advise Interested Parties	FMS	\$100.00	\$101.90	\$1.90	55	\$105
2	Search Title	FMS	\$100.00	\$101.90	\$1.90	100	\$190
3	Property Tax Account Administration Fee	FMS	\$30.65	\$31.25	\$0.60	2,800	\$1,680
4	Annual Fee on Final Payment Listing - Per Roll Number	FMS	\$15.35	\$15.65	\$0.30	10,500	\$3,150
5	Water Account Administration Fee	FMS	\$30.65	\$31.25	\$0.60	2,000	\$1,200

**Financial Management Services: Estimated Revenue Generation Subtotal**      \$6,325

6	Residential - Single Family Dwelling (Home Share Programs)	FEM	\$147.50	\$150.27	\$2.77	2	\$6
7	Legalized Marijuana Grow Ops Inspection first 185.81 m2 (2,000 ft <sup>2</sup> )	FEM	\$361.42	\$368.27	\$6.85	3	\$21
8	Private Home Day Care Inspection - 5 children or less	FEM	\$147.50	\$150.27	\$2.77	9	\$25
9	Business License Inspection Fee	FEM	\$73.77	\$75.18	\$1.41	75	\$106
10	Inspection Fee Per Hour Outside Normal Working Hours - (Actual Application Fee to be added to this amount)	FEM	\$36.91	\$37.61	\$0.70	5	\$4
11	Rooming Boarding and Lodging	FEM	\$295.01	\$300.62	\$5.61	5	\$28
12	Fire Prevention Officers Request for Assistance - Hourly	FEM	\$73.77	\$75.18	\$1.41	2	\$3



### Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2017 Fee without Taxes	2018 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Increase
13	Fire Extinguisher Tudor Rental - min. 1/2 day (4 hrs.)	FEM	\$320.53	\$326.64	\$6.11	4	\$24
14	Fire Extinguisher Tudor Rental - full day - max 8 hrs.	FEM	\$615.54	\$627.21	\$11.67	2	\$23
15	Vulnerable Occupancy 2nd and Subsequent Fire Drill	FEM	\$295.01	\$300.62	\$5.61	5	\$28
16	Life Safety Study, Alternative Solutions Submittal & Ontario Fire Code Part 4 Audit	FEM	\$221.27	\$225.49	\$4.22	6	\$25
17	Consumer Fireworks Sales Permit	FEM	\$295.01	\$300.62	\$5.61	20	\$112
18	Preventable False Alarms - 3 vehicles 2nd false alarm within 12 month calendar year	FEM	\$1,378.35	\$1,404.56	\$26.21	5	\$131
19	Non Notified False Alarm - 3 Vehicles	FEM	\$1,378.35	\$1,404.56	\$26.21	20	\$524
20	Fire Safety Plan - Translation to/from English	FEM	\$72.26	\$73.63	\$1.37	2	\$3
21	Propane Licence - Existing - 5000 USWG or less	FEM	\$147.50	\$150.31	\$2.81	2	\$6
22	Propane Licence - Existing - greater than 5000 USWG	FEM	\$147.50	\$150.31	\$2.81	2	\$6
23	Emergency Gas Line Response 1st hour or part thereof per apparatus	FEM	\$450.00	\$458.55	\$8.55	2	\$17
24	Emergency Gas Line Response each additional 1/2 hour per apparatus	FEM	\$225.00	\$229.25	\$4.25	2	\$9

**Fire and Emergency Services: Estimated Revenue Generation Subtotal**      \$1,099

### Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2017 Fee without Taxes	2018 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Increase
25	Burial Permits	LCS	\$25.53	\$26.00	\$0.47	1,152	\$541
26	Legal Agreement (Simple)	LCS	\$500.00	\$509.50	\$9.50	35	\$333
27	Legal Agreement (Complex)	LCS	\$850.00	\$866.15	\$16.15	3	\$48
28	Registration of Agreement or By-law	LCS	\$300.00	\$305.70	\$5.70	10	\$57
29	Release of Agreements	LCS	\$300.00	\$305.70	\$5.70	10	\$57
30	Marriage Licences	LCS	\$153.15	\$156.05	\$2.90	800	\$2,320
31	Civil Ceremony, Off Site	LCS	\$293.65	\$299.25	\$5.60	35	\$196

**Legal and Clerk Services: Estimated Revenue Generation Subtotal**      \$3,552

32	Registered Pool Programs Dynamite Drop-in Lessons - per class	PRCS	\$5.00	\$5.10	\$0.10	613	\$61
33	Registered Pool Programs Dynamite Drop-in Clip Card	PRCS	\$27.00	\$27.50	\$0.50	35	\$18
34	Registered Pool Programs Adult Water Safety Lessons	PRCS	\$7.96	\$8.10	\$0.14	44	\$6
35	Registered Pool Programs Teen Water Safety Lessons	PRCS	\$7.30	\$7.43	\$0.13	54	\$7
36	Red Cross Preschool and Swim Kids Level 1-6 at Kiwanis Aquatics	PRCS	\$6.75	\$6.90	\$0.15	2,026	\$304
37	Level 7 - 10, Swim Patrol and Jr. Lifeguard Club AT Kiwanis Aquatics	PRCS	\$7.50	\$7.65	\$0.15	292	\$44

### Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2017 Fee without Taxes	2018 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Increase
38	Level 7-10, Swim Patrol and Jr. Lifeguard Club at outdoor pools	PRCS	\$7.25	\$7.40	\$0.15	82	\$12
39	Private Instruction - Child	PRCS	\$24.00	\$24.45	\$0.45	544	\$245
40	Semi Private Instruction - Child	PRCS	\$16.85	\$17.15	\$0.30	96	\$29
41	Drop in Programs - Pool - Older Adult	PRCS	\$2.88	\$2.92	\$0.04	3,151	\$127
42	Drop in Programs - Pool - Adult	PRCS	\$3.76	\$3.85	\$0.09	10,455	\$936
43	Drop in Programs - Pool - Family	PRCS	\$9.96	\$10.13	\$0.17	1,907	\$329
44	Drop in Programs - Pool - Loonie Swim	PRCS	\$1.00	\$1.00	\$0.00	128	\$0
45	Day Camp Leisure Swim Child	PRCS	\$2.00	\$2.05	\$0.05	2,000	\$100
46	Day Camp Lesson Child	PRCS	\$5.00	\$5.10	\$0.10	200	\$20
47	Pool - Youth 3 Month Pass	PRCS	\$49.56	\$50.49	\$0.93	150	\$139
48	Pool - Youth 6 Month Pass	PRCS	\$82.30	\$83.85	\$1.55	150	\$232
49	Pool - Older Adult 3 Month Pass	PRCS	\$51.77	\$42.92	-\$8.85	126	-\$1,115
50	Pool - Older Adult 6 Month Pass	PRCS	\$86.50	\$68.81	-\$17.69	65	-\$1,150
51	Pool - Adult 3 Month Pass	PRCS	\$66.59	\$67.88	\$1.29	141	\$181
52	Pool - Adult 6 Month Pass	PRCS	\$112.83	\$114.96	\$2.13	44	\$94

### Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2017 Fee without Taxes	2018 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Increase
53	Pool - Family 3 Month Pass	PRCS	\$179.20	\$182.61	\$3.41	12	\$41
54	Pool - Family 6 Month Pass	PRCS	\$298.67	\$304.34	\$5.67	1	\$6
55	Summer Leisure Swim, Skate and Swim Activity Pass - Youth	PRCS	\$35.40	\$36.06	\$0.66	200	\$132
56	Summer Leisure Swim, Skate and Swim Activity Pass - Older Adult	PRCS	\$30.93	\$31.50	\$0.57	3	\$2
57	Summer Leisure Swim, Skate and Swim Activity Pass - Adult	PRCS	\$46.46	\$47.35	\$0.89	10	\$9
58	Summer Leisure Swim, Skate and Swim Activity Pass - Family	PRCS	\$114.65	\$116.81	\$2.16	16	\$35
59	Pay As You Go Fitness	PRCS	\$5.97	\$6.11	\$0.14	981	\$134
60	Clip Card Fitness - 12 Visits	PRCS	\$59.73	\$60.88	\$1.15	242	\$279
61	3 Month Fitness Pass	PRCS	\$140.09	\$142.74	\$2.65	89	\$236
62	6 Month Fitness Pass	PRCS	\$259.78	\$264.73	\$4.95	16	\$79
63	Adult Private Fitness	PRCS	\$17.04	\$17.35	\$0.31	20	\$6
64	Adult Semi Private Fitness	PRCS	\$14.16	\$14.42	\$0.26	20	\$5
65	Older Adult - Pay As You Go Fitness	PRCS	\$3.98	\$4.07	\$0.09	1,279	\$116
66	Older Adult - Clip Card Fitness - 12 Visits	PRCS	\$39.82	\$40.58	\$0.76	1,139	\$860

### Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2017 Fee without Taxes	2018 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Increase
67	Older Adult - 3 Month Fitness Pass	PRCS	\$91.15	\$87.30	-\$3.85	251	-\$966
68	Older Adult - 6 Month Fitness Pass	PRCS	\$171.15	\$163.10	-\$8.05	41	-\$330
69	Older Adult - Older Adult Private Fitness	PRCS	\$16.15	\$16.46	\$0.31	20	\$6
70	Older Adult - Older Adult Semi Private Fitness	PRCS	\$13.27	\$13.54	\$0.27	20	\$5
71	Masters Swim Program per class	PRCS	\$9.03	\$9.20	\$0.17	108	\$19
72	Lost Swim Pass Replacement Fee (available only with proof of payment)	PRCS	\$5.44	\$5.53	\$0.09	6	\$1
73	Additional Lifeguard Fee	PRCS	\$16.37	\$16.68	\$0.31	10	\$3
74	Affiliate Rental 1 Lane Rental, per hour, 10 people maximum	PRCS	\$11.28	\$11.50	\$0.22	4,073	\$914
75	Special Olympics - 1 Lane rental, per hour, 10 people maximum	PRCS	\$11.24	\$11.46	\$0.22	62	\$14
76	Large Gym/Hall Rental (Capacity of Over 150) - Per Hour	PRCS	\$44.25	\$45.09	\$0.84	241	\$202
77	Large Meeting Rooms (Capacity of 56 to 150) - Per Hour	PRCS	\$30.97	\$31.55	\$0.58	253	\$146
78	Small Meeting Rooms (Capacity of 55 or Less) - Per Hour	PRCS	\$19.47	\$19.82	\$0.35	329	\$116

### Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2017 Fee without Taxes	2018 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Increase
79	Large Meeting Room - Per Hour	PRCS	\$17.21	\$17.52	\$0.31	400	\$125
80	Small Meeting Room - Per Hour	PRCS	\$12.43	\$12.65	\$0.22	150	\$34
81	Market Square - Daily Rate	PRCS	\$27.61	\$28.32	\$0.71	1	\$1
82	Attending 1 day a week	PRCS	\$23.05	\$30.00	\$6.95	17	\$118
83	Attending 2 days a week minus 15%	PRCS	\$19.56	\$25.00	\$5.44	17	\$92
84	MyPick Verified Farmer minus 45%	PRCS	\$13.85	\$20.00	\$6.15	3	\$18
85	Recreation Programs - Per Hour Multiplied by the Number of Sessions	PRCS	\$7.96	\$8.10	\$0.14	500	\$69
86	Children Programs - Per Hour Multiplied by the Number of Sessions	PRCS	\$6.00	\$6.10	\$0.10	1,700	\$170
87	Teen Programs	PRCS	\$6.19	\$6.33	\$0.14	100	\$14
88	Dog bag dispenser sign year 1 (plus installation costs)	PRCS	\$306.33	\$352.75	\$46.42	2	\$93
89	St. Catharines Arts Award Program Ads - Half Page - 6.5" x 4"	PRCS	\$178.67	\$182.08	\$3.41	1	\$3
90	St. Catharines Arts Award Program Ads - Full Page - 6.5" x 8"	PRCS	\$280.80	\$286.15	\$5.35	1	\$5

### Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2017 Fee without Taxes	2018 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Increase
91	St. Catharines Arts Award Program Ads - Back Full Page - 6.5" x 8"	PRCS	\$357.39	\$364.16	\$6.77	1	\$7
92	Art Award - Single Ticket Per Person - Purchased in Advance of the Event	PRCS	\$10.52	\$10.71	\$0.19	180	\$34
93	Art Award - Single Ticket Per Person - Purchased Day of the Event	PRCS	\$10.52	\$15.80	\$5.28	40	\$211
94	Arenas - Adults/Private - Prime (20 yrs. plus) all arenas	PRCS	\$188.72	\$192.30	\$3.58	2,575	\$9,221
95	Arenas - Youth Groups - Prime (19 years and under)	PRCS	\$154.16	\$157.08	\$2.92	10,600	\$30,948
96	Arenas - Youth Groups - Non-prime (19 years and under)	PRCS	\$65.66	\$66.90	\$1.24	3,170	\$3,939
97	Arenas - Adult/Private-Non-prime	PRCS	\$110.40	\$112.48	\$2.08	1,500	\$3,117
98	Mini Practice Rink - Prime Time Rate	PRCS	\$22.48	\$22.92	\$0.44	116	\$51
99	Mini Practice Rink - Non-Prime Time Rate	PRCS	\$17.57	\$17.92	\$0.35	388	\$136
100	Youth Games and Practices/Non Profit Event	PRCS	\$64.34	\$65.58	\$1.24	907	\$1,120
101	Storage Areas - Per square foot per annum	PRCS	\$11.59	\$11.81	\$0.22	46	\$10
102	Public Skating Sponsor - per hour (includes staff costs)	PRCS	\$194.56	\$198.27	\$3.71	2	\$7
103	Memorial Bench - Port Dalhousie Style	PRCS	\$3,421.00	\$3,486.00	\$65.00	11	\$715
104	Memorial Bench - Parkway Style	PRCS	\$2,553.00	\$2,601.50	\$48.50	1	\$49

### Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2017 Fee without Taxes	2018 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Increase
105	Memorial Bench - Elizabethan Style	PRCS	\$3,166.00	\$3,226.15	\$60.15	1	\$60
106	Memorial Bench - Maglin Bench	PRCS	\$2,553.00	\$2,601.50	\$48.50	1	\$49
107	Memorial Bench - Standard Bench	PRCS	\$817.00	\$832.50	\$15.50	4	\$62
108	General/Basic Reservation - 0-49 People	PRCS	\$79.65	\$81.15	\$1.50	85	\$128
109	General/Basic Reservation - 50-149 people	PRCS	\$150.44	\$153.32	\$2.88	15	\$43
110	Pavillion Reservation Fee - 0-49 People	PRCS	\$106.19	\$108.23	\$2.04	130	\$265
111	Pavillion Reservation Fee - 50-149 people	PRCS	\$212.39	\$216.42	\$4.03	15	\$60
112	Pavillion Reservation Fee - Hydro usage in Pavillion during reservation (small events under 149)	PRCS	\$31.11	\$31.68	\$0.57	25	\$14
113	Pavillion Reservation Fee - Instructional Class - For Profit (fees charged)	PRCS	\$22.12	\$22.52	\$0.40	20	\$8
114	Pavillion Reservation Fee - Service Club Sign	PRCS	\$110.62	\$112.70	\$2.08	5	\$10
115	Special Event - Non-profit, charitable organization	PRCS	\$327.88	\$334.12	\$6.24	54	\$337



### Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2017 Fee without Taxes	2018 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Increase
116	Special Event - Commercial - for profit, business (Daily rate, plus out-of-pocket expenses ie: extra staff equipment, park reinstatement, garbage pickup, hydro at cost.)	PRCS	\$579.20	\$590.22	\$11.02	1	\$11
117	Playing Fields A - Adults	PRCS	\$43.89	\$44.73	\$0.84	223	\$188
118	Playing Fields A - Minors	PRCS	\$12.79	\$13.01	\$0.22	308	\$67
119	Playing Fields B - Adults	PRCS	\$40.49	\$41.24	\$0.75	578	\$433
120	Playing Fields B - Minors	PRCS	\$10.40	\$10.58	\$0.18	7,464	\$1,308
121	Artificial Turf Youth Group Prime	PRCS	\$61.99	\$63.19	\$1.20	750	\$897
122	Artificial Turf Youth Group Non-Prime	PRCS	\$49.60	\$50.53	\$0.93	215	\$200
123	Artificial Turf Adults Prime	PRCS	\$95.35	\$97.17	\$1.82	95	\$173
124	Soccer Dressing Room	PRCS	\$15.56	\$15.97	\$0.41	300	\$124
125	Football Dressing Room	PRCS	\$22.96	\$23.41	\$0.45	807	\$361
126	Lighting per hour	PRCS	\$15.53	\$15.84	\$0.31	100	\$31
127	Food and Beverage Services in Park	PRCS	\$53.10	\$54.12	\$1.02	20	\$20

## Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2017 Fee without Taxes	2018 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Increase
128	Reproduction of high resolution digital image of an existing scan	PRCS	\$15.35	\$15.66	\$0.31	70	\$22
129	Photocopies	PRCS	\$0.35	\$0.35	\$0.00	100	\$0
130	Copies sent via electronic file transfer	PRCS	\$0.40	\$0.40	\$0.00	100	\$0
131	A Walk Through History Cemetery Tours	PRCS	\$9.07	\$9.73	\$0.66	280	\$186

**Parks, Recreation and Culture Services: Estimated Revenue Generation Subtotal** \$58,056

132	Adult/Space - Preferred - Flat Marker Only	PRCS - CEM	\$955.75	\$1,299.12	\$343.37	25	\$8,584
133	Adult 2 Grave Lot with Foundation - Lot	PRCS - CEM	\$2,713.27	\$2,765.84	\$52.57	40	\$2,103
134	Cremation Grave - Flat Marker Only - 3' x 3'	PRCS - CEM	\$637.17	\$649.38	\$12.21	20	\$244
135	Cremation Grave With Foundation	PRCS - CEM	\$1,336.28	\$1,362.30	\$26.02	15	\$390
136	Regular Earth Adult Opening	PRCS - CEM	\$1,265.49	\$1,290.27	\$24.78	230	\$5,698
137	Regular Earth Infant Opening	PRCS - CEM	\$632.74	\$645.13	\$12.39	5	\$62
138	Regular Earth Cremation Opening	PRCS - CEM	\$497.35	\$507.08	\$9.73	290	\$2,822
139	Cremation Inurnment Garden	PRCS - CEM	\$497.35	\$507.08	\$9.73	2	\$19
140	Regular Niche Opening	PRCS - CEM	\$453.10	\$461.95	\$8.85	75	\$664
141	Crypt End Opening	PRCS - CEM	\$587.61	\$599.12	\$11.51	25	\$288

### Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2017 Fee without Taxes	2018 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Increase
142	Crypt Side Opening	PRCS - CEM	\$677.88	\$691.15	\$13.27	1	\$13
143	Monday to Friday - Each Half-Hour	PRCS - CEM	\$181.42	\$184.07	\$2.65	1	\$3
144	Late Arrivals Each Half Hour	PRCS - CEM	\$181.42	\$184.07	\$2.65	40	\$106
145	Saturday Burial (9:00 a.m. to 11:00 a.m.)	PRCS - CEM	\$361.95	\$368.14	\$6.19	60	\$371
146	Granite Tree Memorial	PRCS - CEM	\$520.35	\$530.97	\$10.62	3	\$32

**Victoria Lawn Cemetery: Estimated Revenue Generation Subtotal** \$21,399

147	School, church, restaurant over 30 persons, library, club, outdoor patio, hall and occupancies of a similar nature - Per ft <sup>2</sup>	PBS	\$1.90	\$1.95	\$0.05	72,289	\$3,614
148	Single, semi, duplex, triplex, row house and multiple dwelling - Per ft <sup>2</sup>	PBS	\$1.25	\$1.30	\$0.05	155,267	\$7,763
149	Office, medical, financial institution and occupancies of a similar nature - 6 storey building or less - Per ft <sup>2</sup>	PBS	\$1.70	\$1.75	\$0.05	44,593	\$2,230
150	Mercantile - Building over 50,000 sq. ft. - Per ft <sup>2</sup>	PBS	\$1.25	\$1.30	\$0.05	58,896	\$2,945
151	Greenhouse - Per ft <sup>2</sup>	PBS	\$0.45	\$0.50	\$0.05	58,500	\$2,925

### Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2017 Fee without Taxes	2018 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Increase
152	Zoning Compliance or Information Letter (Inspection And No Permit)	PBS	\$192.00	\$196.60	\$4.60	190	\$874
153	Site Plan Agreement	PBS	\$6,930.00	\$7,061.65	\$131.65	20	\$2,633
154	Consent Application - New Lots	PBS	\$1,740.00	\$1,773.05	\$33.05	36	\$1,190
155	Variance Application	PBS	\$1,408.00	\$1,434.75	\$26.75	88	\$2,354

**Planning and Building Services: Estimated Revenue Generation Subtotal** \$26,528

156	Road Closure - For Profit Special Event	TES	\$442.48	\$509.50	\$67.02	3	\$201
157	Road Closure - Not-for-Profit Special Event	TES	\$221.24	\$254.75	\$33.51	3	\$101

**Transportation and Environmental Services: Estimated Revenue Generation Subtotal** \$302

158	Robertson Theatre - Not for Profit / Charitable / Regional Dance School rate per week	FOPAC	\$3,500.00	\$3,567.00	\$67.00	2	\$134
159	Music Stand	FOPAC	\$3.01	\$3.05	\$0.04	50	\$2
160	Music Stand Light	FOPAC	\$5.00	\$5.10	\$0.10	50	\$5
161	Music Light and Stand (Combo)	FOPAC	\$5.00	\$5.10	\$0.10	25	\$2
162	Stage Riser (4' x 4') including set up and skirting	FOPAC	\$15.00	\$17.65	\$2.65	10	\$27
163	Production/Judges Tables	FOPAC	\$50.00	\$50.95	\$0.95	5	\$5

### Estimated Revenue Generation - Existing Fees

Reference	Fee Title	Department or Division	2017 Fee without Taxes	2018 Fee without Taxes	Change in Fee	Estimated Quantity Sold	Estimated Increase
164	Steinway D 9' Concert Grand Piano	FOPAC	\$300.00	\$305.75	\$5.75	10	\$58
165	Projection System Use	FOPAC	\$450.00	\$458.55	\$8.55	5	\$43

**First Ontario Performing Arts Center: Estimated Revenue Generation Subtotal**      \$275

**Estimated Revenue Generation: Grand Total**      \$117,536

Municipal Comparators		St. Catharines				Rates and Fees (Before Taxes) for Single-Tier Municipalities					Rates and Fees (Before Taxes) for Lower-Tier Municipalities				
Median Household Income		\$63,353				\$85,588	\$84,230	\$74,302	\$71,221	\$65,776	\$81,351	\$72,894	\$64,958	\$75,491	\$87,662
Population		131,400				135,711	121,688	123,363	108,359	210,891	126,748	219,153	82,997	149,607	98,780
Reference	Fee Title	Department or Division	Fee Without Taxes		Comparator Average	Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo
			2017	2018											
1	Set up New Roll Number/ Water Account	FMS		\$44.25	\$53.38	-	-	\$30.00	-	\$65.00	-	-	-	\$50.00	\$68.50
				Per Property	Per Property	Does Not Exist	Does Not Exist	Per Property	Does Not Exist	Per Property	Does Not Exist	Does Not Exist	Does Not Exist	Per Property	Per Property
2	Transfer Incorrect payments from accounts	FMS		\$22.12	\$26.67	-	\$25.00	\$20.00	-	-	-	-	-	\$35.00	-
				Per Request	Per Request	Does Not Exist	Per Request	Per Request	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Request	Does Not Exist
3	Refund credit balances on accounts	FMS		\$22.12	\$27.50	-	\$25.00	\$30.00	-	-	-	-	-	-	-
				Per Request	Per Request	Does Not Exist	Per Request	Per Request	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
4	Fee to deliver water shut off notices	FMS		\$22.12	\$24.58	\$35.50	\$9.00	-	\$5.00	-	\$50.00	-	\$9.00	\$39.00	-
				Per Property	Per Property	Per Property	Per Property	Does Not Exist	Per Property	Does Not Exist	Per Property	Does Not Exist	Per Property	Per Property	Does Not Exist
5	All Spayed or Neutered Dogs	LCS	\$30.63	\$36.20	\$38.49	\$50.00	\$50.00	\$40.00	\$20.00	\$47.00	\$45.00	\$46.90	\$20.00	\$40.00	\$26.00
				Per Dog	Per Dog	Per Dog	Per Dog	Per Dog	Per Dog	Per Dog	Per Dog	Per Dog	Per Dog	Per Dog	Per Dog
6	All Non-spayed or Non-neutered Dogs (Maximum 3 per household)	LCS	\$56.16	\$62.25	\$55.82	\$50.00	\$70.00	\$60.00	\$50.00	\$98.00	\$25.00	\$62.20	\$40.00	\$60.00	\$43.00
				Per Dog	Per Dog	Per Dog	Per Dog	Per Dog	Per Dog	Per Dog	Per Dog	Per Dog	Per Dog	Per Dog	Per Dog
7	All Dogs Under 6 Months Old	LCS	\$30.63	\$36.20	-	-	-	-	-	-	-	-	-	-	-
				Per Dog		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
8	Pool - Older Adult - 3 Month Pass	PRCS	\$51.77	\$42.92	\$88.54	-	\$81.60	-	\$127.80	\$97.00	-	\$115.05	-	\$21.23	-
				Per Pass	Per Pass	Does Not Exist	Per Pass	Does Not Exist	Per Pass	Per Pass	Does Not Exist	Per Pass	Does Not Exist	Per Pass	Does Not Exist

[illegible]

Municipal Comparators		St. Catharines				Rates and Fees (Before Taxes) for Single-Tier Municipalities					Rates and Fees (Before Taxes) for Lower-Tier Municipalities				
Median Household Income		\$63,353				\$85,588	\$84,230	\$74,302	\$71,221	\$65,776	\$81,351	\$72,894	\$64,958	\$75,491	\$87,662
Population		131,400				135,711	121,688	123,363	108,359	210,891	126,748	219,153	82,997	149,607	98,780
Reference	Fee Title	Department or Division	Fee Without Taxes		Comparator Average	Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo
			2017	2018											
17	Civic Square - City Hall Lawn - South Lawn	PRCS	-	\$81.15	-	-	-	-	-	-	-	-	-	-	-
				Per Day		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
18	Recreation Programs, Drop-In Program - Single Entry - Older Adult (non-member)	PRCS	-	\$2.92	\$3.98	\$2.35	\$2.83	\$7.30	\$5.01	\$5.80	\$3.17	\$3.20	\$3.10	-	\$3.08
				Per Class	Per Class	Per Class	Per Class	Per Class	Per Class	Per Class	Per Class	Per Class	Per Class	Does Not Exist	Per Class
19	Recreation Programs, Drop-In Program - Single Entry - Family	PRCS	-	\$10.13	\$11.74	\$9.07	\$10.62	\$18.14	\$16.44	-	\$11.95	\$9.70	-	\$7.54	\$10.45
				Per Class	Per Class	Per Class	Per Class	Per Class	Per Class	Does Not Exist	Per Class	Per Class	Does Not Exist	Per Class	Per Class
20	Recreation Programs, Drop-In Program - Single Entry - Children	PRCS	-	\$2.80	\$3.25	\$2.25	\$3.20	\$5.50	\$3.19	-	\$3.17	\$1.89	-	\$2.59	\$4.18
				Per Class	Per Class	Per Class	Per Class	Per Class	Per Class	Does Not Exist	Per Class	Per Class	Does Not Exist	Per Class	Per Class
21	Recreation Programs, Drop-In Program - Clip Card (12 Entries) - Children	PRCS	-	\$28.00	\$42.72	-	-	\$53.53	\$31.90	-	-	-	-	-	-
				Per Card	Per Card	Does Not Exist	Does Not Exist	Per Card	Per Card	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
22	Recreation Programs, Drop-In Program - Clip Card (12 Entries) - Youth	PRCS	-	\$28.19	\$63.07	-	-	\$80.30	\$45.84	-	-	-	-	-	-
				Per Card	Per Card	Does Not Exist	Does Not Exist	Per Card	Per Card	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Select a Unit of	Does Not Exist
23	Recreation Programs, Drop-In Program - Clip Card (12 Entries) - Adult	PRCS	-	\$38.32	\$80.24	-	-	\$99.77	\$60.70	-	-	-	-	-	-
				Per Card	Per Card	Does Not Exist	Does Not Exist	Per Card	Per Card	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist



[illegible]

Municipal Comparators		St. Catharines			Comparator Average	Rates and Fees (Before Taxes) for Single-Tier Municipalities					Rates and Fees (Before Taxes) for Lower-Tier Municipalities				
Median Household Income		\$63,353				\$85,588	\$84,230	\$74,302	\$71,221	\$65,776	\$81,351	\$72,894	\$64,958	\$75,491	\$87,662
Population		131,400				135,711	121,688	123,363	108,359	210,891	126,748	219,153	82,997	149,607	98,780
Reference	Fee Title	Department or Division	Fee Without Taxes		-	Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo
			2017	2018											
31	Culvert Installation - 600mm Diameter and Less	TES	\$286.39	\$320.00		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
				Per Meter		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
32	Reinstatements (Within Road Allowance) - Concrete Sidewalks	TES	\$126.60	\$145.00	-	-	-	-	-	-	-	-	-	-	-
				Per Square Meter		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
33	Service Calls - Residential - Regular time (7:00 a.m. to 7:00 p.m., Monday to	TES	\$179.70	\$215.00	\$182.51	\$264.00	-	-	-	-	\$150.00	\$272.03	\$100.00	-	\$208.00
				Per Service call	Per Service call	Per Hour	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Service call	Per Service call	Per Service call	Does Not Exist	Per Service call
34	Service Calls - Residential - Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holiday)	TES	\$260.36	\$315.00	\$334.56	\$396.00	-	-	-	-	-	\$414.12	\$255.00	-	-
				Per Service call	Per Service call	Per Hour	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Service call	Per Service call	Does Not Exist	Does Not Exist
35	Service Calls - Non- Residential - Regular time (7:00 a.m. to 7:00 p.m., Monday to Friday)	TES	\$232.79	\$260.00	-	-	-	-	-	-	-	-	-	-	-
				Per Service call		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
36	Service Calls - Non- Residential - Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holiday)	TES	\$337.95	\$380.00	-	-	-	-	-	-	-	-	-	-	-
				Per Service call		Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist
37	Abandon Existing Sewer Service (Any Size) - If Sewer line is not exposed at property line by others	TES	\$940.00	\$1,095.00	\$3,852.50	-	-	-	-	-	\$6,600.00	\$1,105.00	-	-	-
				Per Sewer line	Per Sewer line	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Does Not Exist	Per Sewer line	Per Sewer line	Does Not Exist	Does Not Exist	Does Not Exist

[illegible]

[illegible]

[illegible]





## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Financial Management Services

#### City Documents

##### Assessment Roll

1 - 3 pages	Per Page	\$2.10	\$0.00	\$2.10	\$2.05	\$0.00	\$2.05	2.4%
4 - 6 pages	Per Page	\$3.15	\$0.00	\$3.15	\$3.10	\$0.00	\$3.10	1.6%
7 - 10 pages	Per Page	\$4.20	\$0.00	\$4.20	\$4.10	\$0.00	\$4.10	2.4%

##### Budget

Capital	Per Document Package	\$5.62	\$0.73	\$6.35	\$5.53	\$0.72	\$6.25	1.6%
Operating (Summary)	Per Document Package	\$23.50	\$3.05	\$26.55	\$23.05	\$3.00	\$26.05	1.9%
Financial Statements	Per Document Package	\$18.81	\$2.44	\$21.25	\$18.45	\$2.40	\$20.85	1.9%
Financial Statements and Information Return	Per Document Package	\$23.50	\$3.05	\$26.55	\$23.05	\$3.00	\$26.05	1.9%

#### Other Rates

N.S.F. Cheques (Service Charge)	Per Cheque	\$40.58	\$5.27	\$45.85	\$39.82	\$5.18	\$45.00	1.9%
Accounts Receivable Collection Fee	Per Property	\$23.05	\$3.00	\$26.05	\$22.61	\$2.94	\$25.55	2.0%



## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Registration of Tax Arrears Certificate

Preliminary work to expiry of redemption period	Per Property	\$1,040.40	\$0.00	\$1,040.40	\$1,021.00	\$0.00	\$1,021.00	1.9%
Advise Interested Parties	Per Property	\$101.90	\$0.00	\$101.90	\$100.00	\$0.00	\$100.00	1.9%
Preparation of Extension Agreement	Per Property	\$520.20	\$0.00	\$520.20	\$510.50	\$0.00	\$510.50	1.9%
Search Title	Per Property	\$101.90	\$0.00	\$101.90	\$100.00	\$0.00	\$100.00	1.9%
Sale by Tender	Per Property	\$1,872.70	\$0.00	\$1,872.70	\$1,837.80	\$0.00	\$1,837.80	1.9%

### Property Taxes

Property Tax Account Statement or Duplicate Copy of Tax Bill	Per Property	\$9.25	\$1.20	\$10.45	\$9.07	\$1.18	\$10.25	2.0%
Property Tax Certificates (Includes Local Improvement Search)	Per Property	\$41.65	\$0.00	\$41.65	\$40.85	\$0.00	\$40.85	2.0%

### Property Taxes - Additions to the Roll

Internal Request	Per Property	\$32.26	\$4.19	\$36.45	\$31.64	\$4.11	\$35.75	2.0%
External Request	Per Property	\$46.02	\$5.98	\$52.00	\$45.18	\$5.87	\$51.05	1.9%
Property Tax Account Administration Fee	Per Property	\$31.25	\$0.00	\$31.25	\$30.65	\$0.00	\$30.65	2.0%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Property Tax Billing For Mortgage Company

Annual Fee on Final Payment Listing - Per Roll Number	Per Request	\$15.65	\$0.00	\$15.65	\$15.35	\$0.00	\$15.35	2.0%
Property Tax Status - Verbal Request (Law Firms Only)	Per Request	\$20.85	\$0.00	\$20.85	\$20.45	\$0.00	\$20.45	2.0%
Property Tax/Water Title Insurance - Confirmation Letter	Per Request	\$26.05	\$0.00	\$26.05	\$25.55	\$0.00	\$25.55	2.0%

### Water Billing

Water Status - Verbal Request (Law Firms Only)	Per Request	\$20.85	\$0.00	\$20.85	\$20.45	\$0.00	\$20.45	2.0%
Water Account Administration Fee	Per Property	\$31.25	\$0.00	\$31.25	\$30.65	\$0.00	\$30.65	2.0%
Final Demand / Non-Compliance Fee	Per Property	\$18.45	\$2.40	\$20.85	\$18.10	\$2.35	\$20.45	2.0%
Water Account Statement or Duplicate Copy Bill	Per Request	\$9.25	\$1.20	\$10.45	\$9.07	\$1.18	\$10.25	2.0%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Fire Emergency Management Services

#### Fire Safety Inspection

##### Administrative

Occupant Load Posting	Flat Fee	\$18.41	\$2.39	\$20.80	\$18.07	\$2.35	\$20.40	2.0%
Fire Regulation Compliance Letter (Insurance report, records search)	Per Letter	\$115.13	\$14.97	\$130.10	\$112.94	\$14.68	\$127.63	1.9%
AGCO (Alcohol & Gaming Commission Ontario) Letter special Occasion Permit and Clearance Letter for Property	Per Letter	\$115.13	\$14.97	\$130.10	\$112.95	\$14.68	\$127.63	1.9%
Fire Route Application / Administration	Per Application	\$276.19	\$35.91	\$312.10	\$271.06	\$35.24	\$306.30	1.9%

#### On Site Inspection

##### Residential

Residential - Single Family Dwelling (Home Share Programs)	Flat Fee	\$150.27	\$19.53	\$169.80	\$147.50	\$19.18	\$166.68	1.9%
Illegal Marijuana Grow Ops or Clandestine Lab inspection first 185.81 m <sup>2</sup> (2,000 ft <sup>2</sup> )	First 2,000 m <sup>2</sup> block	\$368.27	\$47.88	\$416.15	\$361.42	\$46.98	\$408.40	1.9%
Illegal Marijuana Grow Ops or Clandestine Lab Inspection each additional 185.81 m <sup>2</sup> (2000 ft <sup>2</sup> )	Per 2,000 m <sup>2</sup> block	\$48.81	\$6.34	\$55.15	\$47.88	\$6.23	\$54.11	1.9%
Legalized Marijuana Grow Ops Inspection first 185.81 m <sup>2</sup> (2,000 ft <sup>2</sup> )	First 2,000 m <sup>2</sup> block	\$368.27	\$47.88	\$416.15	\$361.42	\$46.98	\$408.40	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Legalized Marijuana Grow Ops Inspection each additional 185.81 m <sup>2</sup> (2,000 ft <sup>2</sup> )	Per 2,000 m <sup>2</sup> block	\$48.81	\$6.34	\$55.15	\$47.88	\$6.23	\$54.11	1.9%
Residential - Duplex	Flat Fee	\$253.19	\$32.91	\$286.10	\$248.47	\$32.30	\$280.77	1.9%
Residential 3 to 6 units	Flat Fee	\$391.33	\$50.87	\$442.20	\$384.00	\$49.92	\$433.92	1.9%
Residential each additional unit over 6	Per Unit	\$5.22	\$0.68	\$5.90	\$5.11	\$0.66	\$5.77	2.3%

### Commercial

First 450m <sup>2</sup> (5,000 sq ft)	First 450 m <sup>2</sup> block	\$368.27	\$47.88	\$416.15	\$361.42	\$46.98	\$408.40	1.9%
Each additional 450 m <sup>2</sup> (5,000 sq ft)	Per 450 m <sup>2</sup> block	\$48.81	\$6.34	\$55.15	\$47.88	\$6.23	\$54.11	1.9%
Legalized Marijuana Grow Ops Inspection first 185.81 m <sup>2</sup> (2000 ft <sup>2</sup> )	First 2,000 m <sup>2</sup> block	\$368.27	\$47.88	\$416.15	\$361.42	\$46.98	\$408.40	1.9%
Legalized Marijuana Grow Ops Inspection each additional 185.81 m <sup>2</sup>	Per 2,000 m <sup>2</sup> block	\$48.81	\$6.34	\$55.15	\$47.88	\$6.23	\$54.11	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Industrial

First 900m <sup>2</sup> (10,000 sq. ft)	First 900 m <sup>2</sup> block	\$368.27	\$47.88	\$416.15	\$361.42	\$46.98	\$408.40	1.9%
Each additional 450m <sup>2</sup> (5000 sq. ft)	Per 450 m <sup>2</sup> block	\$48.81	\$6.34	\$55.15	\$47.88	\$6.23	\$54.11	1.9%
Legalized Marijuana Grow Ops Inspection first 185.81 m <sup>2</sup> (2000 ft <sup>2</sup> )	First 2,000 m <sup>2</sup> block	\$368.27	\$47.88	\$416.15	\$361.42	\$46.98	\$408.40	1.9%
Legalized Marijuana Grow Ops Inspection each additional 185.81 m <sup>2</sup> (2,000 ft <sup>2</sup> )	Per 2,000 m <sup>2</sup> block	\$48.81	\$6.34	\$55.15	\$47.88	\$6.23	\$54.11	1.9%

### Assembly

Including AGCO (Alcohol & Gaming Commission of Ontario) Inspection	Flat Fee	\$368.27	\$47.88	\$416.15	\$361.42	\$46.98	\$408.40	1.9%
Including AGCO Inspection over 150 persons	Flat Fee	\$423.50	\$55.05	\$478.55	\$415.63	\$54.03	\$469.66	1.9%
Patio Inspection only for AGCO applications	Per Application	\$142.70	\$18.55	\$161.25	\$140.05	\$18.21	\$158.26	1.9%

### Mixed Use

Mixed Commercial/Residential Building - (1 Comm. with 5 Apt.)	Flat Fee	\$423.50	\$55.05	\$478.55	\$415.63	\$54.03	\$469.66	1.9%
Each additional commercial unit	Per Unit	\$48.81	\$6.34	\$55.15	\$47.88	\$6.23	\$54.11	1.9%
Each additional residential unit	Per Unit	\$5.22	\$0.68	\$5.90	\$5.11	\$0.66	\$5.77	2.3%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Multi Unit Hotels/Motels

Up to Three (3) Storeys	Flat Fee	\$472.17	\$61.38	\$533.55	\$463.38	\$60.24	\$523.62	1.9%
Each Additional Storey	Per Storey	\$65.13	\$8.47	\$73.60	\$63.93	\$8.31	\$72.24	1.9%

### Other

Private Home Day Care Inspection - 5 Children or Less	Flat Fee	\$150.27	\$19.53	\$169.80	\$147.50	\$19.18	\$166.68	1.9%
Day Care Centers - More than 5 Children	Flat Fee	\$368.27	\$47.88	\$416.15	\$361.42	\$46.98	\$408.40	1.9%
Day Care Centre -Annual Renewal (located in Schools)	Flat Fee	\$147.30	\$19.15	\$166.45	\$144.57	\$18.79	\$163.36	1.9%
Business License Inspection Fee	Per Permit	\$75.18	\$9.77	\$84.95	\$73.77	\$9.59	\$83.36	1.9%
Inspection Fee Per Hour Outside Normal Working Hours - (Actual Application Fee to be added to this amount)	Per Hour	\$37.61	\$4.89	\$42.50	\$36.91	\$4.80	\$41.71	1.9%
Rooming Boarding and Lodging	Per Permit	\$300.62	\$39.08	\$339.70	\$295.01	\$38.35	\$333.36	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Fire Prevention Miscellaneous Fees								
Administrative Services - Per Hour	Per Hour	\$73.63	\$9.57	\$83.20	\$72.28	\$9.40	\$81.68	1.9%
Photocopies	Per Page	\$0.35	\$0.05	\$0.40	\$0.35	\$0.05	\$0.40	0.0%
Fire Prevention Officers Request for Assistance - Hourly Rate	Per Hour	\$75.18	\$9.77	\$84.95	\$73.77	\$9.59	\$83.36	1.9%
Smoke Alarm - 9 volt style	Per Device	\$13.81	\$1.79	\$15.60	\$13.56	\$1.76	\$15.32	1.8%
Smoke Alarm - Long Life Lithium Powers	Per Device	\$30.40	\$3.95	\$34.35	\$29.81	\$3.88	\$33.69	2.0%
Carbon Monoxide/Smoke Alarm - 9 volt	Per Device	\$30.40	\$3.95	\$34.35	\$29.81	\$3.88	\$33.69	2.0%
Carbon Monoxide Alarm - Lithium	Per Device	\$35.00	\$4.55	\$39.55	\$34.34	\$4.46	\$38.80	1.9%
Carbon Monoxide /Smoke Alarm - Lithium	Per Device	\$44.20	\$5.75	\$49.95	\$43.36	\$5.64	\$49.00	1.9%
Fire Extinguisher Training - maximum 25 persons	Flat Fee	\$192.43	\$25.02	\$217.45	\$188.84	\$24.55	\$213.39	1.9%
Each Additional Person over 25	Flat Fee	\$5.22	\$0.68	\$5.90	\$5.11	\$0.66	\$5.77	2.3%
Fire Extinguisher Tudor Rental - min. 1/2 day (4 hrs.)	Flat Fee	\$326.64	\$42.46	\$369.10	\$320.53	\$41.67	\$362.20	1.9%
Fire Extinguisher Tudor Rental - full day - max 8 hrs.	Flat Fee	\$627.21	\$81.54	\$708.75	\$615.54	\$80.02	\$695.56	1.9%
2nd & Subsequent Property Re-inspection	Per Inspection	\$162.83	\$21.17	\$184.00	\$159.79	\$20.77	\$180.56	1.9%
3rd & Subsequent Fire Safety Plan Review	Per Review	\$162.83	\$21.17	\$184.00	\$159.79	\$20.77	\$180.56	1.9%
Vulnerable Occupancy 2nd and Subsequent Fire Drill	Per Drill	\$300.62	\$39.08	\$339.70	\$295.01	\$38.35	\$333.36	1.9%
Life Safety Study, Alternative Solutions Submittal & Ontario Fire Code Part 4 Audit Submittal	Per Review	\$225.49	\$29.31	\$254.80	\$221.27	\$28.77	\$250.04	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Refreshment Vehicles Inspection	Per Inspection	\$97.74	\$12.71	\$110.45	\$95.91	\$12.47	\$108.38	1.9%
Fire Works Display Approval - New Venue (Site Plan Review &	Per Venue	\$276.81	\$35.99	\$312.80	\$271.65	\$35.31	\$306.96	1.9%
Fire Works Annual Approval - Display Fireworks Application Fee	Per Application	\$35.44	\$4.61	\$40.05	\$34.79	\$4.52	\$39.31	1.9%
Consumer Fireworks Sales Permit	Per Permit	\$300.62	\$39.08	\$339.70	\$295.01	\$38.35	\$333.36	1.9%
Open Air Burning - Permit Application (Agricultural Fire)	Per Application	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Open Air Burning - Permit Application (Non Agricultural Fire)	Per Application	\$179.12	\$23.28	\$202.40	\$175.79	\$22.85	\$198.64	1.9%
Improper Burn - minimum charge to extinguish Fire (not in conformance with By-law) or While Prohibited (e.g. Ban)	Flat Fee	\$260.10	\$0.00	\$260.10	\$255.25	\$0.00	\$255.25	1.9%
Extinguish Fire not in Conformance with By-law	Per Hour per Apparatus	\$470.25	\$0.00	\$470.25	\$461.49	\$0.00	\$461.49	1.9%
Preventable False Alarms - 3 vehicles 2nd false alarm within 12 month calendar year	Per Alarm	\$1,404.56	\$182.59	\$1,587.15	\$1,378.35	\$179.19	\$1,557.54	1.9%
Non Notified False Alarm - 3 Vehicles	Non Notified False Alarm	\$1,404.56	\$182.59	\$1,587.15	\$1,378.35	\$179.19	\$1,557.54	1.9%
Fire Suppression and Investigation Charges (Invoice plus 15%)	-	Job Specific Costing			Job Specific Costing			-
Copying Fee for Fire Safety Plans not submitted electronically	Per Safety Plan	\$70.88	\$9.22	\$80.10	\$69.58	\$9.04	\$78.62	1.9%
Fire Safety Plan - Translation to / from English	Per Safety Plan	\$73.63	\$9.57	\$83.20	\$72.26	\$9.39	\$81.65	1.9%



## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Propane - License Application Review								
Existing - 5000 USWG or less	Flat Fee	\$150.31	\$19.54	\$169.85	\$147.50	\$19.18	\$166.68	1.9%
New/Modified - 5000 USWG or less	Flat Fee	\$520.22	\$67.63	\$587.85	\$510.50	\$66.37	\$576.87	1.9%
Existing - greater than 5000 USWG	Flat Fee	\$150.31	\$19.54	\$169.85	\$147.50	\$19.18	\$166.68	1.9%
New/Modified - greater than 5000 USWG	Flat Fee	\$1,040.40	\$135.25	\$1,175.65	\$1,021.00	\$132.73	\$1,153.73	1.9%
3rd Party Engineer or Firm - if required	-	Job Specific Costing			Job Specific Costing			-
Training Tower Facility	Per Day	\$260.09	\$33.81	\$293.90	\$255.25	\$33.18	\$288.43	1.9%
Emergency Gas Line Response 1st hour or part thereof per apparatus	Per Hour per Apparatus	\$458.55	\$0.00	\$458.55	\$450.00	\$0.00	\$450.00	1.9%
Emergency Gas Line Response each additional 1/2 hour per apparatus	Per Half Hour per Apparatus	\$229.25	\$0.00	\$229.25	\$225.00	\$0.00	\$225.00	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Legal and Clerk Services

Burial Permits	Per Permit	\$26.00	\$0.00	\$26.00	\$25.53	\$0.00	\$25.53	1.8%
----------------	------------	---------	--------	---------	---------	--------	---------	------

### City Documents, Photocopies, By-laws, Deeds and Agreements

1-3 pages	Per Page	\$2.12	\$0.28	\$2.40	\$2.08	\$0.27	\$2.35	2.1%
1-3 pages (Certified)	Per Page	\$3.14	\$0.41	\$3.55	\$3.07	\$0.40	\$3.47	2.3%
4-6 pages	Per Page	\$3.14	\$0.41	\$3.55	\$3.07	\$0.40	\$3.47	2.3%
4-6 pages (Certified)	Per Page	\$3.98	\$0.52	\$4.50	\$3.93	\$0.51	\$4.44	1.4%
7-10 pages	Per Page	\$3.98	\$0.52	\$4.50	\$3.93	\$0.51	\$4.44	1.4%
7-10 pages (Certified)	Per Page	\$5.22	\$0.68	\$5.90	\$5.11	\$0.66	\$5.77	2.3%
Over 10 pages	Per Page	\$5.22	\$0.68	\$5.90	\$5.11	\$0.66	\$5.77	2.3%
Over 10 pages (Certified)	Per Page	\$6.77	\$0.88	\$7.65	\$6.64	\$0.86	\$7.50	2.0%
Condominium Agreement (Executed)	Per Agreement	\$5.22	\$0.68	\$5.90	\$5.11	\$0.66	\$5.77	2.3%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Freedom of Information (Municipal) and Protection to Privacy Act

Application Fee	Per Application	\$5.00	\$0.00	\$5.00	\$5.00	\$0.00	\$5.00	0.0%
Photocopies	Per Page	\$0.20	\$0.00	\$0.20	\$0.20	\$0.00	\$0.20	0.0%
Manual Search	Per 15 Minute Time Block	\$7.65	\$0.00	\$7.65	\$7.50	\$0.00	\$7.50	2.0%
Preparing a Record for Disclosure	Per 15 Minute Time Block	\$7.65	\$0.00	\$7.65	\$7.50	\$0.00	\$7.50	2.0%
Minutes of Council or Committees (Certified)	Per Document	\$2.12	\$0.28	\$2.40	\$2.08	\$0.27	\$2.35	2.1%
Minutes or Reports - (Certified)	Per Document	\$5.22	\$0.68	\$5.90	\$5.11	\$0.66	\$5.77	2.3%
Photocopies (Black and White)	Per Page	\$0.35	\$0.05	\$0.40	\$0.35	\$0.05	\$0.40	0.0%
Voter's List - Individual	Per Ward	\$10.40	\$0.00	\$10.40	\$10.21	\$0.00	\$10.21	1.9%
Voter's List - Set (All Wards)	Per Set	\$62.40	\$0.00	\$62.40	\$61.26	\$0.00	\$61.26	1.9%
Ward and Poll Maps - City Wide	Per Set	\$5.00	\$0.65	\$5.65	\$4.92	\$0.64	\$5.56	1.6%
Ward and Poll Maps - Ward Specific	Per Ward	\$2.04	\$0.26	\$2.30	\$1.99	\$0.26	\$2.25	2.2%
Code of Conduct Fee (Processing)	Per Application	\$36.40	\$0.00	\$36.40	\$35.74	\$0.00	\$35.74	1.8%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Commissioning of Documents								
Initialing and/or Sealing and/or Signing only of document fully completed condition	Per Document	\$13.81	\$1.79	\$15.60	\$13.56	\$1.76	\$15.32	1.8%
Senior Pension Forms & Student OSAP Forms (No Charge)	Per Document	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-

## Dog Licences

All Spayed or Neutered Dogs	Per Dog	\$36.20	\$0.00	\$36.20	\$30.63	\$0.00	\$30.63	18.2%
All Dogs Under 6 Months Old	Per Dog	\$36.20	\$0.00	\$36.20	\$30.63	\$0.00	\$30.63	18.2%
All Non-spayed or Non-neutered Dogs (Maximum 3 per household)	Per Dog	\$62.25	\$0.00	\$62.25	\$56.16	\$0.00	\$56.16	10.8%
Late Fee	Per Dog	\$15.60	\$0.00	\$15.60	\$15.32	\$0.00	\$15.32	1.8%
Replacement Dog Tags	Per Tag	\$10.40	\$0.00	\$10.40	\$10.21	\$0.00	\$10.21	1.9%

## General Business Licences

Adult Entertainment Parlour - Owner	Per Location	\$4,161.60	\$0.00	\$4,161.60	\$4,084.00	\$0.00	\$4,084.00	1.9%
Adult Entertainment Parlour - Operator	Per Location	\$1,144.45	\$0.00	\$1,144.45	\$1,123.10	\$0.00	\$1,123.10	1.9%
Amusement Arcade (Gross usable floor area)	Per Location per Square	\$0.50	\$0.00	\$0.50	\$0.51	\$0.00	\$0.51	-2.0%
Auctioneer	Per Person	\$52.00	\$0.00	\$52.00	\$51.05	\$0.00	\$51.05	1.9%
Bill Poster	Per Licence	\$114.45	\$0.00	\$114.45	\$112.31	\$0.00	\$112.31	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Body Rub Parlour - Owner	Per Location	\$4,161.60	\$0.00	\$4,161.60	\$4,084.00	\$0.00	\$4,084.00	1.9%
Body Rub Parlour - Operator	Per Location	\$114.45	\$0.00	\$114.45	\$112.31	\$0.00	\$112.31	1.9%
Body Rub Parlour - Body Rubber	Per Person	\$114.45	\$0.00	\$114.45	\$112.31	\$0.00	\$112.31	1.9%
Business Licence Compliance Letter	Per Location	\$15.60	\$0.00	\$15.60	\$15.32	\$0.00	\$15.32	1.8%
Business Licence Refund Fee	Per Licence	\$31.20	\$0.00	\$31.20	\$30.63	\$0.00	\$30.63	1.9%
Drive-in Theatre	Per Screen	\$182.05	\$0.00	\$182.05	\$178.68	\$0.00	\$178.68	1.9%
Hawkers and Peddlers - Resident	Per Location	\$208.10	\$0.00	\$208.10	\$204.20	\$0.00	\$204.20	1.9%
Hawkers and Peddlers - Non-resident	Per Location	\$639.85	\$0.00	\$639.85	\$627.92	\$0.00	\$627.92	1.9%
Hawkers and Peddlers - Agreement Fee	Per Location per square	\$15.60	\$0.00	\$15.60	\$15.32	\$0.00	\$15.32	1.8%
Hawkers and Peddlers - Minimum Agreement Fee	Per Location	\$520.20	\$0.00	\$520.20	\$510.50	\$0.00	\$510.50	1.9%
Kennel Owner - Registered with Canadian Kennel Club	Per Licence	\$104.05	\$0.00	\$104.05	\$102.10	\$0.00	\$102.10	1.9%
Master Plumber - New Licence	Per Person	\$80.10	\$0.00	\$80.10	\$78.62	\$0.00	\$78.62	1.9%
Master Plumber - Renewal	Per Person	\$57.25	\$0.00	\$57.25	\$56.16	\$0.00	\$56.16	1.9%
Master Plumber/Plumbing Contractor - New Licence	Per Company	\$80.10	\$0.00	\$80.10	\$78.62	\$0.00	\$78.62	1.9%
Master Plumber/Plumbing Contractor - Renewal	Per Company	\$57.25	\$0.00	\$57.25	\$56.16	\$0.00	\$56.16	1.9%
Public Hall	Per Location	\$161.25	\$0.00	\$161.25	\$158.26	\$0.00	\$158.26	1.9%
Public Hall - Non-profit or charitable	Per Location	\$120.70	\$0.00	\$120.70	\$118.44	\$0.00	\$118.44	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Refreshment Stand/Booth/Place	Per Location	\$145.65	\$0.00	\$145.65	\$142.94	\$0.00	\$142.94	1.9%
Restaurant	Per Location	\$145.65	\$0.00	\$145.65	\$142.94	\$0.00	\$142.94	1.9%
Second Level Lodging Houses	Per Location	\$208.10	\$0.00	\$208.10	\$204.20	\$0.00	\$204.20	1.9%
Theatre	Per Screen	\$182.05	\$0.00	\$182.05	\$178.68	\$0.00	\$178.68	1.9%
Transfer fee	Per Licence	\$10.40	\$0.00	\$10.40	\$10.21	\$0.00	\$10.21	1.9%
Late Fees (Except Master Plumber & Auctioneers)	Per Licence	\$52.00	\$0.00	\$52.00	\$51.05	\$0.00	\$51.05	1.9%

## Legal Services and Agreements

Legal Agreement (Simple)	Per Agreement	\$509.50	\$0.00	\$509.50	\$500.00	\$0.00	\$500.00	1.9%
Legal Agreement (Complex)	Per Agreement	\$866.15	\$0.00	\$866.15	\$850.00	\$0.00	\$850.00	1.9%
Registration of Agreement or By-law	Per Agreement	\$305.70	\$0.00	\$305.70	\$300.00	\$0.00	\$300.00	1.9%
Release of Agreements	Per Agreement	\$305.70	\$0.00	\$305.70	\$300.00	\$0.00	\$300.00	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Lottery Licences

#### Raffles

Raffles not Exceeding \$500	Per Lottery scheme	\$5.20	\$0.00	\$5.20	\$5.11	\$0.00	\$5.11	1.8%
Lottery at Bazaar - each time	Per Lottery scheme	\$5.20	\$0.00	\$5.20	\$5.11	\$0.00	\$5.11	1.8%
Bazaar Wheel	Per Wheel per day	\$5.20	\$0.00	\$5.20	\$5.11	\$0.00	\$5.11	1.8%
Break Open Lottery Tickets (per box) - 3% of Prizes per Box	-	Job Specific Costing			Job Specific Costing			-
Bingo - 3% of Adjusted Net Gaming Win	-	Job Specific Costing			Job Specific Costing			-

### Marriage Licence Fees

Marriage Licences	Per Licence	\$156.05	\$0.00	\$156.05	\$153.15	\$0.00	\$153.15	1.9%
Civil Marriage Ceremony	Per Event	\$276.19	\$35.91	\$312.10	\$271.06	\$35.24	\$306.30	1.9%
Civil Ceremony, Off Site	Per Event	\$299.25	\$38.90	\$338.15	\$293.65	\$38.17	\$331.83	1.9%
Witnesses	Per Person	\$23.01	\$2.99	\$26.00	\$22.59	\$2.94	\$25.53	1.8%
Cancellation Fee	Per Event	\$46.02	\$5.98	\$52.00	\$45.18	\$5.87	\$51.05	1.9%
Webstream Civil Marriage Ceremony if available	Per Event	\$90.18	\$11.72	\$101.90	\$88.55	\$11.50	\$100.00	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Parks, Recreation and Cultural Services

#### Department Policies

- All facility rentals require insurance. Insurance can be purchased with a third party vendor through the City of St. Catharines. Insurance rates vary by age, group size and activity.
- The cancellation of scheduled rentals with less than three (3) business days notice are subject to a Non-Rental Fee.
- Scheduled rentals with no one in attendance (no-show) is subject to the Non-Rental Fee.
- Program withdrawals are subject to an Administration Fee

Non-Rental Fee		\$46.90	\$6.10	\$53.00	\$46.02	\$5.98	\$52.00	1.9%
Administration Fee		\$10.40	\$1.35	\$11.75	\$10.22	\$1.33	\$11.55	1.7%

### Aquatics

#### Division Policies

- Non-resident program registration will commence 48 hours after online registration for residents.
- Non-resident waiting period will be applied to all Red Cross Swimming lessons for Preschool - SK 10, Swim All Year, Canadian Swim Patrol, private and semi-private lessons.
- No refunds or transfers will be issued after the third class. If the program has started, registration fees will be refunded on a pro-rated basis. A program withdrawal refund request form must be completed and approved.
- All registered programs and rentals are subject to a \$2.35 facility surcharge (HST included).
- A volunteer / caregiver / personal support worker accompanying a paying person with a disability enters free of charge.



## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

• Family Rates are calculated and apply as follows:

-Registering one (1) child (full price), each additional child receives a 20% discount.

-Children must be from the same family, living in one household, registered in the same session of the Red Cross Swim Lesson, Rookie, Ranger, Star or dry program.

• Lesson lengths are subject to change with each session. Class prices are adjusted to reflect the length of the session.

### Registered Programs

Dynamite Drop-in Lessons - per class	Per Lesson	\$5.10	\$0.00	\$5.10	\$5.00	\$0.00	\$5.00	2.0%
Dynamite Drop-in Clip Card	Per Card	\$27.50	\$0.00	\$27.50	\$27.00	\$0.00	\$27.00	1.9%
Adult Water Safety Lessons	Per Lesson	\$8.10	\$1.05	\$9.15	\$7.96	\$1.04	\$9.00	1.7%
Teen Water Safety Lessons	Per Lesson	\$7.43	\$0.97	\$8.40	\$7.30	\$0.95	\$8.25	1.8%

### Child Water Safety Lessons

Red Cross Preschool and Swim Kids Level 1-6 at Kiwanis Aquatics	Per Lesson	\$6.90	\$0.00	\$6.90	\$6.75	\$0.00	\$6.75	2.2%
Red Cross Preschool and Swim Kids Level 1-6 and Camp Activity Lesson at outdoor pools	Per Lesson	\$6.60	\$0.00	\$6.60	\$6.50	\$0.00	\$6.50	1.5%
Level 7 - 10, Swim Patrol and Jr. Lifeguard Club AT Kiwanis Aquatics	Per Lesson	\$7.65	\$0.00	\$7.65	\$7.50	\$0.00	\$7.50	2.0%
Level 7-10, Swim Patrol and Jr. Lifeguard Club at outdoor pools	Per Lesson	\$7.40	\$0.00	\$7.40	\$7.25	\$0.00	\$7.25	2.1%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Private Instruction

Child	Per Lesson	\$24.45	\$0.00	\$24.45	\$24.00	\$0.00	\$24.00	1.9%
-------	------------	---------	--------	---------	---------	--------	---------	------

### Semi Private Instruction

Child	Per Lesson	\$17.15	\$0.00	\$17.15	\$16.85	\$0.00	\$16.85	1.8%
-------	------------	---------	--------	---------	---------	--------	---------	------

### W'ttle Water Works, per class

W'ttle Water Works	Per Lesson	\$7.15	\$0.00	\$7.15	\$6.19	\$0.81	\$7.00	2.1%
--------------------	------------	--------	--------	--------	--------	--------	--------	------

### Leadership Classes

•For all aquatics leadership programs, refunds will only be issued for withdrawals completed 14 days prior to the start of the program.

Bronze Medallion	Per Class	\$144.29	\$18.76	\$163.05	\$141.59	\$18.41	\$160.00	1.9%
Bronze Star	Per Class	\$76.64	\$9.96	\$86.60	\$75.22	\$9.78	\$85.00	1.9%
Bronze Cross	Per Class	\$103.72	\$13.48	\$117.20	\$101.77	\$13.23	\$115.00	1.9%
National Lifeguard Service	Per Class	\$256.99	\$33.41	\$290.40	\$252.21	\$32.79	\$285.00	1.9%
National Lifeguard Saving Recertification	Per Class	\$72.12	\$9.38	\$81.50	\$70.80	\$9.20	\$80.00	1.9%
Extended National Lifeguard Service Recertification	Per Class	\$94.69	\$12.31	\$107.00	\$92.92	\$12.08	\$105.00	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Standard First Aid	Per Class	\$104.07	\$13.53	\$117.60	\$102.12	\$13.28	\$115.40	1.9%
Standard First Aid Recertified	Per Class	\$63.14	\$8.21	\$71.35	\$61.95	\$8.05	\$70.00	1.9%
CPR Recertified	Per Class	\$37.88	\$4.92	\$42.80	\$37.17	\$4.83	\$42.00	1.9%
Aquatic Supervisory Training	Per Class	\$76.64	\$9.96	\$86.60	\$75.22	\$9.78	\$85.00	1.9%
Instructor Renewal	Per Class	\$72.12	\$9.38	\$81.50	\$70.80	\$9.20	\$80.00	1.9%
Red Cross Water Safety Instructor (WSI)	Per Class	\$374.56	\$48.69	\$423.25	\$367.57	\$47.78	\$415.35	1.9%
Lifesaving Society, Bronze Family Instructor	Per Class	\$165.75	\$21.55	\$187.30	\$162.65	\$21.15	\$183.80	1.9%
Lifesaving Society Instructor Transfer Course	Per Class	\$165.75	\$21.55	\$187.30	\$162.65	\$21.15	\$183.80	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Drop In Programs - Public Skating, Kiwanis Aquatics Centre Leisure Swim and Aquatic Activity

•Admittance fee per session includes Leisure Swim and Aquatic Activities. Family rate is for adults and children of an immediate family, living in the same household.

#### Day Entry - Large Pool or Arena

Children	Per Day	\$2.80	\$0.00	\$2.80	\$2.75	\$0.00	\$2.75	1.8%
Youth	Per Day	\$2.79	\$0.36	\$3.15	\$2.74	\$0.36	\$3.10	1.6%
Older Adult	Per Day	\$2.92	\$0.38	\$3.30	\$2.88	\$0.37	\$3.25	1.5%
Adult	Per Day	\$3.85	\$0.50	\$4.35	\$3.76	\$0.49	\$4.25	2.4%
Family	Per Day	\$10.13	\$1.32	\$11.45	\$9.96	\$1.29	\$11.25	1.8%
Loonie Swim	Per Entry	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	0.0%
Day Camp Leisure Swim Child	Per Entry	\$2.05	\$0.00	\$2.05	\$2.00	\$0.00	\$2.00	2.5%
Day Camp Lesson Child	Per Lesson	\$5.10	\$0.00	\$5.10	\$5.00	\$0.00	\$5.00	2.0%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Drop In Programs - Outdoor Pool Leisure Swim and Aquatic Activity

•Admittance fee per session includes Leisure Swim and Aquatic Activities. Family rate is for adults and children of an immediate family, living in the same household.

#### Day Entry - Large Pool

Children	Per Day	\$2.55	\$0.00	\$2.55	\$2.50	\$0.00	\$2.50	2.0%
Youth	Per Day	\$2.52	\$0.33	\$2.85	\$2.48	\$0.32	\$2.80	1.8%
Older Adult	Per Day	\$2.70	\$0.35	\$3.05	\$2.65	\$0.35	\$3.00	1.7%
Adult	Per Day	\$3.63	\$0.47	\$4.10	\$3.54	\$0.46	\$4.00	2.5%
Family	Per Day	\$9.47	\$1.23	\$10.70	\$9.29	\$1.21	\$10.50	1.9%
Loonie Swim	Per Entry	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	0.0%
Wading and Small Pool Recreational Swim (No Charge)	Per Day	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Day Camp Leisure Swim Child	Per Entry	\$2.05	\$0.00	\$2.05	\$2.00	\$0.00	\$2.00	2.5%
Day Camp Lesson Child	Per Lesson	\$5.10	\$0.00	\$5.10	\$5.00	\$0.00	\$5.00	2.0%

#### Promotion Pack

Children's swim or skating passes, 10 entries	Per Pack	\$20.40	\$0.00	\$20.40	\$615.54	\$80.02	\$20.00	2.0%
---	----------	---------	--------	---------	----------	---------	---------	------

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Clip Cards (Valid for 12 Entries)

•Leisure Swim and Aquatic Activity Clip Card. Adult Clip Card gain adults entry into Leisure Swims and Aquatic Activity Swims or Public Skating. Child/Youth Clip Card gain children/youth entry into Leisure Swims, Any Age Lengths and Public Skates. Family Clip Card gain families entry into Leisure Swims, Aquatic Activity Swims (adult participants only) and Public Skates. Clip Card cannot be used for Aqua fitness classes, Therapeutic Aquatics, Shinny Hockey, Ticket Ice or Stick and Puck. Family rate is for adults and children of an immediate family, living in the same household.

Children	Per Card	\$28.00	\$0.00	\$28.00	\$27.50	\$0.00	\$27.50	1.8%
Youth	Per Card	\$28.19	\$3.66	\$31.85	\$27.65	\$3.60	\$31.25	1.9%
Older Adult	Per Card	\$29.20	\$3.80	\$33.00	\$28.76	\$3.74	\$32.50	1.5%
Adult	Per Card	\$38.32	\$4.98	\$43.30	\$37.61	\$4.89	\$42.50	1.9%
Family	Per Card	\$101.50	\$13.20	\$114.70	\$102.12	\$13.28	\$115.40	-0.6%

### Passes

•Leisure Swim and Aquatic Activity Pass. Adult pass gain adults entry into Leisure Swims and Aquatic Activity Swims. Child/Youth Pass gain children/youth entry into Leisure Swims and Any Age Lengths. Family Pass gain families entry into Leisure Swims and Aquatic Activity Swims (adult participants only). Pass cannot be used for Aqua fitness Classes or Therapeutic Aquatics. Family rate is for adults and children of an immediate family, living in the same household.

### Children

3 Month Pass	Per Pass	\$41.65	\$0.00	\$41.65	\$40.85	\$0.00	\$40.85	2.0%
6 Month Pass	Per Pass	\$66.25	\$0.00	\$66.25	\$65.00	\$0.00	\$65.00	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Youth

3 Month Pass	Per Pass	\$50.49	\$6.56	\$57.05	\$49.56	\$6.44	\$56.00	1.9%
6 Month Pass	Per Pass	\$83.85	\$10.90	\$94.75	\$82.30	\$10.70	\$93.00	1.9%

### Older Adult

3 Month Pass	Per Pass	\$42.92	\$5.58	\$48.50	\$51.77	\$6.73	\$58.50	-17.1%
6 Month Pass	Per Pass	\$68.81	\$8.94	\$77.75	\$86.50	\$11.25	\$97.75	-20.5%

### Adult

3 Month Pass	Per Pass	\$67.88	\$8.82	\$76.70	\$66.59	\$8.66	\$75.25	1.9%
6 Month Pass	Per Pass	\$114.96	\$14.94	\$129.90	\$112.83	\$14.67	\$127.50	1.9%

### Family

3 Month Pass	Per Pass	\$182.61	\$23.74	\$206.35	\$179.20	\$23.30	\$202.50	1.9%
6 Month Pass	Per Pass	\$304.34	\$39.56	\$343.90	\$298.67	\$38.83	\$337.50	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Summer Leisure Swim, Skate and Swim Activity Pass

•Dated for the duration of summer pool (July/Aug) operation. Leisure Swim and Aquatic Activity Pass. Adult Pass gain adults entry into Leisure Swims and Aquatic Activity Swims. Child/Youth Pass gain children/youth entry into Leisure •Swims and any Age Lengths. Family Pass gain families entry into Leisure Swims and Aquatic Activity Swims (adult participants only). Pass cannot be used for Aqua Fitness Classes or Therapeutic Aquatics. Family rate is for adults and children of an immediate family, living in the same household.

Children	Per Pass	\$31.25	\$0.00	\$31.25	\$30.65	\$0.00	\$30.65	2.0%
Youth	Per Pass	\$36.06	\$4.69	\$40.75	\$35.40	\$4.60	\$40.00	1.9%
Older Adult	Per Pass	\$31.50	\$4.10	\$35.60	\$30.93	\$4.02	\$34.95	1.9%
Adult	Per Pass	\$47.35	\$6.15	\$53.50	\$46.46	\$6.04	\$52.50	1.9%
Family	Per Pass	\$116.81	\$15.19	\$132.00	\$114.65	\$14.90	\$129.55	1.9%

### Fitness

•A Fitness Clip Card is limited to Drop-In Aquatic Fitness Classes  
 •A Fitness Clip Card gains you 12 entries into the pool. The Fitness Clip Card may be used for any Aquatic Fitness that does not require registration or for any Leisure Swim or Aquatic Activity Swim.

### Adult

Pay As You Go Fitness	Per Class	\$6.11	\$0.79	\$6.90	\$5.97	\$0.78	\$6.75	2.2%
Clip Card Fitness - 12 Visits	Per Pass	\$60.88	\$7.92	\$68.80	\$59.73	\$7.77	\$67.50	1.9%
3 Month Fitness Pass	Per Pass	\$142.74	\$18.56	\$161.30	\$140.09	\$18.21	\$158.30	1.9%



## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
6 Month Fitness Pass	Per Pass	\$264.73	\$34.42	\$299.15	\$259.78	\$33.77	\$293.55	1.9%
Adult Private Fitness	Per Class	\$17.35	\$2.25	\$19.60	\$17.04	\$2.21	\$19.25	1.8%
Adult Semi Private Fitness	Per Class	\$14.42	\$1.88	\$16.30	\$14.16	\$1.84	\$16.00	1.9%

### Older Adult

Pay As You Go Fitness	Per Class	\$4.07	\$0.53	\$4.60	\$3.98	\$0.52	\$4.50	2.2%
Clip Card Fitness - 12 Visits	Per Pass	\$40.58	\$5.27	\$45.85	\$39.82	\$5.18	\$45.00	1.9%
3 Month Fitness Pass	Per Pass	\$87.30	\$11.35	\$98.65	\$91.15	\$11.85	\$103.00	-4.2%
6 Month Fitness Pass	Per Pass	\$163.10	\$21.20	\$184.30	\$171.15	\$22.25	\$193.40	-4.7%
Older Adult Private Fitness	Per Class	\$16.46	\$2.14	\$18.60	\$16.15	\$2.10	\$18.25	1.9%
Older Adult Semi Private Fitness	Per Class	\$13.54	\$1.76	\$15.30	\$13.27	\$1.73	\$15.00	2.0%

### Masters Swim Program

Masters Swim Program per class	Per Class	\$9.20	\$1.20	\$10.40	\$9.03	\$1.17	\$10.20	2.0%
Lost Swim Pass Replacement Fee (available only with proof of payment)	Per Card	\$5.53	\$0.72	\$6.25	\$5.44	\$0.71	\$6.15	1.6%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Pool Rentals

•Rentals two (2) hours or longer require an additional lifeguard. An additional lifeguard fee applies.

Additional Lifeguard Fee	Per Hour	\$16.68	\$2.17	\$18.85	\$16.37	\$2.13	\$18.50	1.9%
--------------------------	----------	---------	--------	---------	---------	--------	---------	------

### Kiwanis Aquatic Centre

#### Warm Water Pool

Whole Pool Rental, 1-30 people	Per Hour	\$101.90	\$13.25	\$115.15	\$100.00	\$13.00	\$113.00	1.9%
Whole Pool Rental, 31-109 people	Per Hour	\$127.61	\$16.59	\$144.20	\$125.22	\$16.28	\$141.50	1.9%

#### Lane Pool

1 Lane Leisure Swim Rental, per hour, 10 people maximum	Per Hour	\$17.83	\$2.32	\$20.15	\$17.48	\$2.27	\$19.75	2.0%
1 Lane Lanes Swim Rental, per hour, 10 people maximum	Per Hour	\$13.58	\$1.77	\$15.35	\$13.32	\$1.73	\$15.05	2.0%

#### Outdoor Pools

Whole Pool Rental, per hour, 165 people maximum	Per Hour	\$127.61	\$16.59	\$144.20	\$125.22	\$16.28	\$141.50	1.9%
1/2 Pool Rental, per hour, 82 people maximum	Per Hour	\$101.90	\$13.25	\$115.15	\$100.00	\$13.00	\$113.00	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### All Outdoor Small Pools

Small Pool Rental, per hour, 1-30 people maximum	Per Hour	\$101.90	\$13.25	\$115.15	\$100.00	\$13.00	\$113.00	1.9%
Small Pool Rental, per hour, 31-128 people maximum	Per Hour	\$127.61	\$16.59	\$144.20	\$125.22	\$16.28	\$141.50	1.9%

### Swim to Survive Program (1 hour, 5 week session)

Per instructor (1 instructor per 8 children)	Per Hour	\$14.60	\$0.00	\$14.60	\$12.70	\$1.65	\$14.35	1.7%
--	----------	---------	--------	---------	---------	--------	---------	------

### School Lessons

1-20 children	Per Program	\$260.10	\$0.00	\$260.10	\$255.25	\$0.00	\$255.25	1.9%
Additional child, per session, maximum 20 additional children	Per Program	\$13.05	\$0.00	\$13.05	\$12.80	\$0.00	\$12.80	2.0%

### Affiliate Rental

1 Lane Rental, per hour, 10 people maximum	Per Hour	\$11.50	\$1.50	\$13.00	\$11.28	\$1.47	\$12.75	2.0%
--	----------	---------	--------	---------	---------	--------	---------	------

### Special Olympics

1 Lane rental, per hour, 10 people maximum	Per Hour	\$11.46	\$1.49	\$12.95	\$11.24	\$1.46	\$12.70	2.0%
--	----------	---------	--------	---------	---------	--------	---------	------

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Arena Rentals

#### Ice Rental Fees

- Ice rental rates are subject to an \$11.30 per hour facility surcharge. (HST included)
- Ice rental rates on the Mini Rink are subject to a \$3.40 per hour surcharge. (HST included)
- Ice rental prices vary by the day of the week and time of day:
  - Prime Time Hours: Monday to Friday (5:00 p.m. to 11:00 p.m., Saturday and Sunday 7:00 a.m. to 11:00 p.m.)
  - Non-Prime Hours (September 1 to June 30): Monday to Friday (12:00 a.m. to 5:00 p.m., Saturday and Sunday 12:00 a.m. to 7:00 a.m.)
  - Daily (11:00 p.m. to 12:00 a.m.)
- For statutory holidays, prime time rates apply for the full day
- Youth rates only applies to formal youth groups/associations; adult fees apply to all private rentals.
- Adult and private groups are classified as 20 years of age and older.
- Youth groups are classified as 19 years old and under.
- Rates become effective April 1, 2018.

Adults/Private - Prime Time (all arenas)	Per Hour	\$192.30	\$25.00	\$217.30	\$188.72	\$24.53	\$213.25	1.9%
Youth Groups - Prime Time (all arenas)	Per Hour	\$157.08	\$20.42	\$177.50	\$154.16	\$20.04	\$174.20	1.9%
Ice Rentals Made under 72 hours in advance (applies to Adult, Private and Youth prime time)	Per Hour	\$145.66	\$18.94	\$164.60	\$142.96	\$18.59	\$161.55	1.9%
Youth Groups - Non-prime (all arenas)	Per Hour	\$66.90	\$8.70	\$75.60	\$65.66	\$8.54	\$74.20	1.9%
Adult/Private-Non-prime	Per Hour	\$112.48	\$14.62	\$127.10	\$110.40	\$14.35	\$124.75	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Mini Practice Rink

Prime Time Rate	Per 1/2 Hour	\$22.92	\$2.98	\$25.90	\$22.48	\$2.92	\$25.40	2.0%
Non-Prime Time Rate	Per 1/2 Hour	\$17.92	\$2.33	\$20.25	\$17.57	\$2.28	\$19.85	2.0%

### Arena Dry Sports Floor Use (Lacrosse, Ball Hockey, Etc.)

Youth Games and Practices/Non Profit Event	Per Hour	\$65.58	\$8.52	\$74.10	\$64.34	\$8.36	\$72.70	1.9%
Adult Games/Practices or Non-Profit Event	Per Hour	\$81.15	\$10.55	\$91.70	\$79.65	\$10.35	\$90.00	1.9%
Event Rate - Commercial (dry or ice)	Per Hour	\$187.30	\$24.35	\$211.65	\$183.81	\$23.89	\$207.70	1.9%

### Other Rentals and Uses (Community and Non-Profit Groups)

Storage Areas - Per square foot per annum	Per Square Foot	\$11.81	\$1.54	\$13.35	\$11.59	\$1.51	\$13.10	1.9%
Arena vendor space - 8 ft table/day	Per Day	\$23.05	\$3.00	\$26.05	\$22.61	\$2.94	\$25.55	2.0%
Public Skating Sponsor - per hour (includes staff costs)	Per Hour	\$198.27	\$25.78	\$224.05	\$194.56	\$25.29	\$219.85	1.9%
Ticket Ice	Per Person	\$6.02	\$0.78	\$6.80	\$5.88	\$0.77	\$6.65	2.3%
Adult Shinny Hockey-per person	Per Two Hour Block	\$7.39	\$0.96	\$8.35	\$7.26	\$0.94	\$8.20	1.8%
Older Adults' Pond Hockey	Per Person per hour	\$2.79	\$0.36	\$3.15	\$2.74	\$0.36	\$3.10	1.6%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Stick and Puck (One Youth and One Adult)	Per Hour	\$6.95	\$0.90	\$7.85	\$6.81	\$0.89	\$7.70	1.9%
Stick and Puck Additional Child	Per Hour	\$2.60	\$0.00	\$2.60	\$2.55	\$0.00	\$2.55	2.0%

### Carousel

Carousel Ride	Per Ride	\$0.05	\$0.00	\$0.05	\$0.05	\$0.00	\$0.05	0.0%
Carousel Rental (Private/Exclusive) - per 30 minutes	Per Event	\$72.12	\$9.38	\$81.50	\$70.80	\$9.20	\$80.00	1.9%
Lakeside Park Carousel - Season Pass	Per Season	\$17.70	\$2.30	\$20.00	\$17.70	\$2.30	\$20.00	0.0%
Courtesy Ride Sponsorship Program Hourly rate	Per Hour	\$142.65	\$0.00	\$142.65	\$140.00	\$0.00	\$140.00	1.9%

### Community Rooms in Arenas, Centres, Museum and Pool

After Hours and Late Night Premium Rental Fee	Per Hour	\$24.78	\$3.22	\$28.00	\$24.34	\$3.16	\$27.50	1.8%
Smallware Rental Fee for Small Meeting Rooms	Per Day	\$26.02	\$3.38	\$29.40	\$25.53	\$3.32	\$28.85	1.9%
Smallware Rental Fee for Large Meeting Rooms	Per Day	\$52.04	\$6.76	\$58.80	\$51.06	\$6.64	\$57.70	1.9%
Large Gym/Hall Rental (Capacity of Over 150)	Per Hour	\$45.09	\$5.86	\$50.95	\$44.25	\$5.75	\$50.00	1.9%

•Rooms Include: Port Weller Gymnasium, Russell Ave Assembly Room, Dunlop Drive Large Hall, Merritton Large Hall Upstairs, Jack Gatecliff Upstairs Lounge, Lockview Lounge - Museum, Kiwanis Aquatics Centre - Lawrence Locke and Irene Room Combined (maximum capacity 78)

Large Meeting Rooms (Capacity of 56 to 150)	Per Hour	\$31.55	\$4.10	\$35.65	\$30.97	\$4.03	\$35.00	1.9%
---	----------	---------	--------	---------	---------	--------	---------	------

•Rooms Include: Russell Avenue Meeting Room, Merritton Small Hall-Main Floor, Dunlop Drive Small Hall, Port Dalhousie Hall, Meridian Room - SH, West St. Catharines Main Hall, Jack Gatecliff Community Room, Burgoyne Room-Museum, Kiwanis Aquatics Centre - Irene Room (max

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

Small Meeting Rooms (Capacity of 55 or Less)	Per Hour	\$19.82	\$2.58	\$22.40	\$19.47	\$2.53	\$22.00	1.8%
--	----------	---------	--------	---------	---------	--------	---------	------

•Rooms include: Dunlop Drive Craft, Port Weller Birthday Party Room, Russell Ave. Craft Room, 1/2 Meridian Room-SH, Kiwanis Aquatics Centre - Lawrence Locke Room

Vendor Space Rental Table Size Lobby Non Profit	Per Event	\$22.52	\$2.93	\$25.45	\$22.12	\$2.88	\$25.00	1.8%
Vendor Space Rental Table Size Lobby Profit	Per Event	\$45.09	\$5.86	\$50.95	\$44.25	\$5.75	\$50.00	1.9%

### Youth Arena Room Rental - Tournaments / Off Ice Training

•No charge for purposes of a meeting in arena for a youth group who rents facilities regularly with the City of St. Catharines.

Large Meeting Room	Per Hour	\$17.52	\$2.28	\$19.80	\$17.21	\$2.24	\$19.45	1.8%
Small Meeting Room	Per Hour	\$12.65	\$1.65	\$14.30	\$12.43	\$1.63	\$14.05	1.8%

### Tables and Chairs (Subject to Availability)

•Table and chair restrictions may apply where floor damage could occur.

Table and Chair Rental with Delivery	Per Day	\$20.84	\$2.71	\$23.55	\$20.44	\$2.66	\$23.10	1.9%
Additional Table	Per Table	\$2.26	\$0.29	\$2.55	\$2.21	\$0.29	\$2.50	2.0%
Additional Chair	Per Chair	\$1.11	\$0.14	\$1.25	\$1.11	\$0.14	\$1.25	0.0%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Museum Room Specifics

•Additional equipment required for rentals will be charged the actual amount paid by the Museum, this could include linens, additional sound and lighting equipment, catering services etc. Museum Room rentals include use of; coffee maker, podium, LCD projector (Burgoyne Room only), chairs and tables, and flip charts.

Portable Sound System - Per Day	Per Day	\$52.04	\$6.76	\$58.80	\$51.06	\$6.64	\$57.70	1.9%
Setup and Take Down - Per Hour (by Museum staff)	Per Hour	\$20.84	\$2.71	\$23.55	\$20.44	\$2.66	\$23.10	1.9%



## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Garden City Municipal Golf Course

- Loyalty cards 10 rounds played entitles user to bring 1 guest for free round of 18 holes
- Loyalty card policy 20 rounds played entitles user to bring 2 guests for a free round of 18 holes
- Loyalty cards policy, only applicable to green fee users - memberships, activity packs, league and tournament play not eligible.

### Annual Memberships and Activity Packs

#### Activity Packs Weekday Only (Must be used in current season)

10 Rounds	Per Pack	\$157.79	\$20.51	\$178.30	\$154.87	\$20.13	\$175.00	1.9%
20 Rounds	Per Pack	\$297.57	\$38.68	\$336.25	\$292.04	\$37.96	\$330.00	1.9%
30 Rounds	Per Pack	\$396.77	\$51.58	\$448.35	\$389.38	\$50.62	\$440.00	1.9%
45 Rounds	Per Pack	\$545.58	\$70.92	\$616.50	\$535.40	\$69.60	\$605.00	1.9%

#### Junior Membership (9 to 17 years)

Gold (unlimited after 11:00 a.m.)	Per Membership	\$253.41	\$32.94	\$286.35	\$248.67	\$32.33	\$281.00	1.9%
Silver (Monday to Friday, Excluding Holidays - unlimited after 11:00 a.m.)	Per Membership	\$184.87	\$24.03	\$208.90	\$181.42	\$23.58	\$205.00	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Adult Membership (18 to 59 years)

Gold (unlimited)	Per Membership	\$622.21	\$80.89	\$703.10	\$361.42	\$46.98	\$690.00	1.9%
Silver (Monday to Friday, Excluding Holidays)	Per Membership	\$530.22	\$68.93	\$599.15	\$47.88	\$6.23	\$588.00	1.9%

### Older Adult Membership (60 years and older)

Gold (unlimited)	Per Membership	\$530.22	\$68.93	\$599.15	\$5.11	\$0.66	\$588.00	1.9%
Silver (Monday to Friday, Excluding Holidays)	Per Membership	\$437.35	\$56.85	\$494.20	\$5.11	\$0.66	\$485.00	1.9%

### Rentals

Clubs	Per Round	\$6.99	\$0.91	\$7.90	\$6.86	\$0.89	\$7.75	1.9%
Pull Carts	Per Cart	\$3.36	\$0.44	\$3.80	\$3.32	\$0.43	\$3.75	1.3%
Motorized Carts (1 Rider Only) 9 Holes	Per Cart	\$6.55	\$0.85	\$7.40	\$6.42	\$0.83	\$7.25	2.1%
Motorized Carts (1 Rider Only) 18 Holes	Per Round	\$13.10	\$1.70	\$14.80	\$12.83	\$1.67	\$14.50	2.1%
Motorized Carts Activity Pack (10 Rides of 18 Holes or Less)	Per Pack	\$91.99	\$11.96	\$103.95	\$90.27	\$11.73	\$102.00	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Tournaments (Minimum of 24 paid golfers - 18 holes only)								
Weekday	Per Round	\$18.05	\$2.35	\$20.40	\$17.70	\$2.30	\$20.00	2.0%
Weekend	Per Round	\$22.08	\$2.87	\$24.95	\$21.68	\$2.82	\$24.50	1.8%

## Promotional Golf Packages

•Twilight Golf days and hours are displayed on the City's website.

Golf and Ride-Weekdays Only (April to May and September to Close)	Per Round	\$27.96	\$3.64	\$31.60	\$27.43	\$3.57	\$31.00	1.9%
Golf and Ride-Weekdays Only (June to August)	Per Round	\$29.78	\$3.87	\$33.65	\$29.20	\$3.80	\$33.00	2.0%
Twilight Golf (Single Round, 18 Holes Only)	Per Round	\$14.87	\$1.93	\$16.80	\$14.60	\$1.90	\$16.50	1.8%

## Green Fees - Prime Season (June to August)

**Adults (18 to 59 years - Monday to Friday, Excluding Holidays)**

9 holes	Per Round	\$13.10	\$1.70	\$14.80	\$12.83	\$1.67	\$14.50	2.1%
18 holes	Per Round	\$21.19	\$2.76	\$23.95	\$20.80	\$2.70	\$23.50	1.9%
Replay	Per Round	\$8.36	\$1.09	\$9.45	\$8.19	\$1.06	\$9.25	2.2%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Older Adults (60 years and older - Monday to Friday, Excluding Holidays)

9 holes	Per Round	\$12.17	\$1.58	\$13.75	\$11.95	\$1.55	\$13.50	1.9%
18 holes	Per Round	\$19.38	\$2.52	\$21.90	\$19.03	\$2.47	\$21.50	1.9%
Replay	Per Round	\$7.43	\$0.97	\$8.40	\$7.30	\$0.95	\$8.25	1.8%

### Juniors (17 years and younger - Monday to Friday, Excluding Holidays)

•Must provide high school ID card to obtain the junior rate.

9 holes	Per Round	\$11.73	\$1.52	\$13.25	\$11.50	\$1.50	\$13.00	1.9%
18 holes	Per Round	\$19.38	\$2.52	\$21.90	\$19.03	\$2.47	\$21.50	1.9%
Replay	Per Round	\$7.21	\$0.94	\$8.15	\$7.08	\$0.92	\$8.00	1.9%

### All Ages - Saturday, Sunday and Holidays

9 holes	Per Round	\$13.98	\$1.82	\$15.80	\$13.72	\$1.78	\$15.50	1.9%
18 holes	Per Round	\$23.01	\$2.99	\$26.00	\$22.57	\$2.93	\$25.50	2.0%
Replay	Per Round	\$9.25	\$1.20	\$10.45	\$9.07	\$1.18	\$10.25	2.0%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Green Fees - Off Season (April to May and September to Close)

#### All Ages - Monday to Friday, Excluding Holidays

9 holes	Per Round	\$10.13	\$1.32	\$11.45	\$9.96	\$1.29	\$11.25	1.8%
18 holes	Per Round	\$19.38	\$2.52	\$21.90	\$19.03	\$2.47	\$21.50	1.9%

#### All Ages - Saturday, Sunday and Holidays

9 holes	Per Round	\$13.10	\$1.70	\$14.80	\$12.83	\$1.67	\$14.50	2.1%
18 holes	Per Round	\$20.31	\$2.64	\$22.95	\$19.91	\$2.59	\$22.50	2.0%

### League Rate

#### Weekday

9 holes	Per Round	\$11.06	\$1.44	\$12.50	\$10.84	\$1.41	\$12.25	2.0%
18 holes	Per Round	\$18.50	\$2.40	\$20.90	\$18.14	\$2.36	\$20.50	2.0%

#### Weekend

9 holes	Per Round	\$12.17	\$1.58	\$13.75	\$11.95	\$1.55	\$13.50	1.9%
18 holes	Per Round	\$21.19	\$2.76	\$23.95	\$20.80	\$2.70	\$23.50	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Market Square

•Additional Hydro Rates May Apply

•Additional Sound System Rates May Apply

Daily Rate	Per Day	\$28.32	\$3.68	\$32.00	\$27.61	\$3.59	\$31.20	2.6%
Daily Charitable Rate	Per Day	\$15.93	\$2.07	\$18.00	\$15.40	\$2.00	\$17.40	3.4%

### Lease Holder Rates

Attending 1 day a week	Per Unit	\$30.00	\$3.90	\$33.90	\$23.05	\$3.00	\$26.05	30.1%
Attending 2 days a week minus 15%	Per Unit	\$25.00	\$3.25	\$28.25	\$19.56	\$2.54	\$22.10	27.8%
MyPick Verified Farmer minus 45%	Per Unit	\$20.00	\$2.60	\$22.60	\$13.85	\$1.80	\$15.65	44.4%
Marketing Fee - Per Month, Per Stall (Mandatory)	Per Month	\$27.52	\$3.58	\$31.10	\$26.99	\$3.51	\$30.50	2.0%
Hydro Per Month - (If Applicable)	Per Month	\$17.61	\$2.29	\$19.90	\$17.30	\$2.25	\$19.55	1.8%

### Private Rentals - Commercial

Per Day Commercial Rate	Per Day	\$405.80	\$52.75	\$458.55	\$398.23	\$51.77	\$450.00	1.9%
Reservation of Parking - Per Spot (Monday - Friday)	Per Permit	\$12.50	\$0.00	\$12.50	\$12.25	\$0.00	\$12.25	2.0%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Festival (600 or Greater)	Per Day	\$713.32	\$92.73	\$806.05	\$700.00	\$91.00	\$791.00	1.9%
Parking lot Usage	Per Hour	\$48.94	\$6.36	\$55.30	\$48.01	\$6.24	\$54.25	1.9%

### Private Rentals - Non-Profit and Charitable

Per Day Non-Profit and Charitable Rate	Per Day	\$203.81	\$26.49	\$230.30	\$200.00	\$26.00	\$226.00	1.9%
Reservation of Parking - Per Spot (Monday - Friday)	Per Permit	\$12.50	\$0.00	\$12.50	\$12.25	\$0.00	\$12.25	2.0%
Festival (600 or Greater)	Per Day	\$407.61	\$52.99	\$460.60	\$400.00	\$52.00	\$452.00	1.9%
Parking Lot Usage	Per Hour	\$37.48	\$4.87	\$42.35	\$36.77	\$4.78	\$41.55	1.9%

### Per Hour Surcharge (for use beyond regular business hours, subject to change)

Monday to Friday	Per Hour	\$23.41	\$3.04	\$26.45	\$22.96	\$2.99	\$25.95	1.9%
Saturday	Per Hour	\$35.22	\$4.58	\$39.80	\$34.56	\$4.49	\$39.05	1.9%
Sunday	Per Hour	\$46.81	\$6.09	\$52.90	\$45.93	\$5.97	\$51.90	1.9%
Application Fee	Per Booking	\$52.04	\$6.76	\$58.80	\$51.06	\$6.64	\$57.70	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Parks and Playing Fields

#### City Tree Removal and Replacement

City Tree Removal and Replacement	-	Job Specific Costing			Job Specific Costing			-
-----------------------------------	---	----------------------	--	--	----------------------	--	--	---

#### Tree Replacement (does not include costs of removal)

Up to 60 mm caliper	Per Tree	\$399.47	\$51.93	\$451.40	\$443.00	\$0.00	\$443.00	1.9%
Up to 100 mm caliper	Per Tree	\$597.88	\$77.72	\$675.60	\$663.00	\$0.00	\$663.00	1.9%
Up to 200 mm caliper	Per Tree	\$898.14	\$116.76	\$1,014.90	\$996.00	\$0.00	\$996.00	1.9%
In Excess of 200mm caliper	-	Job Specific Costing			Job Specific Costing			-
Clearing of Diseased Fruit Trees on Private Lots	-	Job Specific Costing			Job Specific Costing			-
Memorial Tree	Per Tree	\$541.06	\$70.34	\$611.40	\$530.97	\$69.30	\$600.00	1.9%

#### Memorial Benches (\*Including Required Concrete Pad)

Port Dalhousie Style *	Per Bench	\$3,486.00	\$0.00	\$3,486.00	\$3,421.00	\$0.00	\$3,421.00	1.9%
Parkway Style *	Per Bench	\$2,601.50	\$0.00	\$2,601.50	\$2,553.00	\$0.00	\$2,553.00	1.9%
Elizabethan Style *	Per Bench	\$3,226.15	\$0.00	\$3,226.15	\$3,166.00	\$0.00	\$3,166.00	1.9%
Maglin Bench *	Per Bench	\$2,601.50	\$0.00	\$2,601.50	\$2,553.00	\$0.00	\$2,553.00	1.9%



## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Standard Bench *	Per Bench	\$2,185.75	\$0.00	\$2,185.75	\$2,145.00	\$0.00	\$2,145.00	1.9%
Standard Bench	Per Bench	\$832.50	\$0.00	\$832.50	\$817.00	\$0.00	\$817.00	1.9%

## Horticulture Display Rental

### Flower Pots

1 Pot	Per Pot	\$73.94	\$9.61	\$83.55	\$72.57	\$9.43	\$82.00	1.9%
2 Pots	Per Pot	\$138.89	\$18.06	\$156.95	\$136.28	\$17.72	\$154.00	1.9%
3 Pots	Per Pot	\$193.89	\$25.21	\$219.10	\$190.27	\$24.73	\$215.00	1.9%
4 Pots	Per Pot	\$239.87	\$31.18	\$271.05	\$235.40	\$30.60	\$266.00	1.9%
Each Additional Pot Beyond Four (4)	Per Pot	\$60.40	\$7.85	\$68.25	\$59.29	\$7.71	\$67.00	1.9%

## Park Access For Personal Use

Park Restoration Fee	-	Job Specific Costing			\$1,531.50	\$0.00	\$1,531.50	-
----------------------	---	----------------------	--	--	------------	--------	------------	---

### Park Permit (Small Picnics, Photos)

Photography	Per Hour	\$31.55	\$4.10	\$35.65	\$30.97	\$4.03	\$35.00	1.9%
-------------	----------	---------	--------	---------	---------	--------	---------	------

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### General / Basic Reservations

0-49 People	Per Day	\$81.15	\$10.55	\$91.70	\$79.65	\$10.35	\$90.00	1.9%
50-149 people	Per Day	\$153.32	\$19.93	\$173.25	\$150.44	\$19.56	\$170.00	1.9%
Over 150 people	-	Refer to Special Event Rates			Refer to Special Event Rates			-

### Pavilion Reservation Fee

0-49 People	Per Day	\$108.23	\$14.07	\$122.30	\$106.19	\$13.81	\$120.00	1.9%
50-149 people	Per Day	\$216.42	\$28.13	\$244.55	\$212.39	\$27.61	\$240.00	1.9%
Hydro usage in Pavilion during reservation (small events under 149)	Per Day	\$31.68	\$4.12	\$35.80	\$31.11	\$4.04	\$35.15	1.8%
Instructional Class - For Profit (fees charged)	Per Hour	\$22.52	\$2.93	\$25.45	\$22.12	\$2.88	\$25.00	1.8%
Mobile Vending Cart Park Permit	Per Month	\$225.44	\$29.31	\$254.75	\$221.24	\$28.76	\$250.00	1.9%
Service Club Sign	Per Location per year	\$112.70	\$14.65	\$127.35	\$110.62	\$14.38	\$125.00	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Special Events (outdoor open spaces e.g. park, parking surfaces)

- Special events are defined as renting three (3) or more amenities in a park and/or expected attendance of over 150 people with the exception of races/runs where space is used as a checkpoint only.
- For large picnics, family reunions, and events with less than 150 people refer to "General / Basic Reservations" for details.
- No out-of-town deliveries of rental equipment is permitted.

Non-profit, Charitable Organization	Per Day	\$334.12	\$43.43	\$377.55	\$327.88	\$42.62	\$370.50	1.9%
Commercial - for profit, business (Daily rate, plus out-of-pocket expenses ie: extra staff equipment, park reinstatement, garbage pickup, hydro at cost.)	Per Day	\$590.22	\$76.73	\$666.95	\$579.20	\$75.30	\$654.50	1.9%
Non-Profit Daycamp Rental Rates	Per Day	\$139.16	\$18.09	\$157.25	\$136.55	\$17.75	\$154.30	1.9%
Bleacher Rental (subject to availability and approval)	Per Day	\$166.99	\$21.71	\$188.70	\$163.89	\$21.31	\$185.20	1.9%
Bleacher Delivery Charge	Per Bleacher	\$667.74	\$86.81	\$754.55	\$655.31	\$85.19	\$740.50	1.9%
Picnic Table Rental 10 tables (includes delivery)	Per Day	\$534.29	\$69.46	\$603.75	\$524.34	\$68.16	\$592.50	1.9%
Garbage Can Rental - only included with picnic table rentals	Per Day	\$5.62	\$0.73	\$6.35	\$5.53	\$0.72	\$6.25	1.6%
Portable Plywood Stage Rental	Per Day	\$219.34	\$28.51	\$247.85	\$215.27	\$27.98	\$243.25	1.9%
Portable Stage Delivery Charge	Per Day	\$550.97	\$71.63	\$622.60	\$540.71	\$70.29	\$611.00	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Showmobile - Community Groups Per Day

•The Showmobile is rented for a period of 24 hours.

### City Community Non-profit Groups (50% discount)

Weekday	Per Day	\$549.16	\$71.39	\$620.55	\$538.94	\$70.06	\$609.00	1.9%
Weekend and Stat Holidays	Per Day	\$817.92	\$106.33	\$924.25	\$802.65	\$104.35	\$907.00	1.9%

### Commercial/Community

Weekday	Per Day	\$1,070.40	\$139.15	\$1,209.55	\$1,050.44	\$136.56	\$1,187.00	1.9%
Weekend and Stat Holidays	Per Day	\$1,602.43	\$208.32	\$1,810.75	\$1,572.57	\$204.43	\$1,777.00	1.9%

### Playing Fields - Seasonal Rentals

#### Type A Fields

•Type A fields are lighted diamonds or fields that are fenced, may have washrooms,bleachers and are lined as per schedules.

Adults	Per Hour	\$31.06	\$4.04	\$35.10	\$30.49	\$3.96	\$34.45	1.9%
Minors	Per Hour	\$10.35	\$1.35	\$11.70	\$10.18	\$1.32	\$11.50	1.7%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Type B Fields

•Type B fields are maintained on a regular basis, have bleachers and are lined as per schedules.

Adults	Per Hour	\$28.94	\$3.76	\$32.70	\$28.41	\$3.69	\$32.10	1.9%
Minors	Per Hour	\$7.35	\$0.95	\$8.30	\$7.21	\$0.94	\$8.15	1.8%

### Type C Fields

•Type C fields are not lined and suitable for practice.

Adults	Per Hour	\$14.51	\$1.89	\$16.40	\$14.25	\$1.85	\$16.10	1.9%
Minors (Minimum 3 hours per night)	Per Hour	\$2.30	\$0.30	\$2.60	\$2.26	\$0.29	\$2.55	2.0%

## Playing Fields - Tournament Use

### Type A Fields

•Type A fields are lighted diamonds or fields that are fenced, may have washrooms, bleachers and are lined as per schedules.

Adults	Per Hour	\$44.73	\$5.82	\$50.55	\$43.89	\$5.71	\$49.60	1.9%
Minors	Per Hour	\$13.01	\$1.69	\$14.70	\$12.79	\$1.66	\$14.45	1.7%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Type B Fields

•Type B fields are maintained on a regular basis, have bleachers and are lined as per schedules.

Adults	Per Hour	\$41.24	\$5.36	\$46.60	\$40.49	\$5.26	\$45.75	1.9%
Minors	Per Hour	\$10.58	\$1.37	\$11.95	\$10.40	\$1.35	\$11.75	1.7%

### Other - Tournament Use

Tournament Additonal Lining	Per Hour	\$12.30	\$1.60	\$13.90	\$12.08	\$1.57	\$13.65	1.8%
-----------------------------	----------	---------	--------	---------	---------	--------	---------	------

•Staff overtime charges may apply to any scheduled changes adding time with less than 72 hours notice.

### Artificial Turf

• Artificial Turf rental prices vary by the day and time of the week

-Prime-Time Hours: Monday to Friday (6:00 p.m. to 11:00 p.m.), Saturday and Sunday 7:00 a.m. to 11:00 p.m.)

-Non-Prime Hours: Monday to Friday (7:00 a.m. to 6:00 p.m.)

Youth Group Prime	Per Hour	\$63.19	\$8.21	\$71.40	\$61.99	\$8.06	\$70.05	1.9%
Youth Group Non-Prime	Per Hour	\$50.53	\$6.57	\$57.10	\$49.60	\$6.45	\$56.05	1.9%
Adults Prime	Per Hour	\$97.17	\$12.63	\$109.80	\$95.35	\$12.40	\$107.75	1.9%
Adults Non-Prime	Per Hour	\$72.12	\$9.38	\$81.50	\$70.80	\$9.20	\$80.00	1.9%
Commercial, Private Clubs, For Profit - Prime	Per Hour	\$166.46	\$21.64	\$188.10	\$163.36	\$21.24	\$184.60	1.9%
Commercial, Private Clubs, For Profit - Non-Prime	Per Hour	\$114.47	\$14.88	\$129.35	\$112.35	\$14.60	\$126.95	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Scoreboard	Per Hour	\$5.49	\$0.71	\$6.20	\$5.40	\$0.70	\$6.10	1.6%
Soccer Dressing Room - (Half Football / A or B)	Per Booking Per Day	\$15.97	\$2.08	\$18.05	\$15.56	\$2.04	\$17.70	2.0%
Football Dressing Room - (Half Football / A or B)	Per Booking Per Day	\$23.41	\$3.04	\$26.45	\$22.96	\$2.99	\$25.95	1.9%

### Miscellaneous Field Fees

Lighting	Per Hour	\$15.84	\$2.06	\$17.90	\$15.53	\$2.02	\$17.55	2.0%
----------	----------	---------	--------	---------	---------	--------	---------	------

### Use of Dressing Rooms - Casual Use

Per Season - Adults	Per Season	\$146.19	\$19.01	\$165.20	\$143.45	\$18.65	\$162.10	1.9%
Per Season - Minors	Per Season	\$86.68	\$11.27	\$97.95	\$85.04	\$11.06	\$96.10	1.9%
Exclusive Seasonal Use/Location/Room	Per Season	\$573.76	\$74.59	\$648.35	\$563.05	\$73.20	\$636.25	1.9%

### Concession Booth

Fee Per Hour	Per Hour	\$21.68	\$2.82	\$24.50	\$21.28	\$2.77	\$24.05	1.9%
Fee Per Day	Per Day	\$81.77	\$10.63	\$92.40	\$80.27	\$10.43	\$90.70	1.9%
Licensed (SOP) Event / Tournament	Per Hour	\$44.29	\$5.76	\$50.05	\$43.45	\$5.65	\$49.10	1.9%
Licensed (SOP) Event / Tournament	Per Day	\$167.83	\$21.82	\$189.65	\$164.69	\$21.41	\$186.10	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Food and Beverage Park Permit

Food and Beverage Services in Park	Per Day	\$54.12	\$7.03	\$61.15	\$53.10	\$6.90	\$60.00	1.9%
------------------------------------	---------	---------	--------	---------	---------	--------	---------	------

### Special Occasion Permit

Liquor Licence Server with Food and Beverage Server	Per Day	\$94.69	\$12.31	\$107.00	\$92.92	\$12.10	\$105.00	1.9%
---	---------	---------	---------	----------	---------	---------	----------	------

### Party Rates and Fees

Pop Up Play Tent - Community Rental Per Hour	Per Hour	\$122.30	\$0.00	\$122.30	\$106.19	\$13.81	\$120.00	1.9%
Facility Cleaning Fee	-	Job Specific Costing			Job Specific Costing			-

### Port Dalhousie Harbour

•These services are currently provided by the Port Dalhousie Yacht Club. The rates below would apply only if the operation transitioned back to the City of St. Catharines.

Transient Dockage - Per Foot, Per 24 Hours, Without Hydro	Per Day	\$1.59	\$0.21	\$1.80	\$1.55	\$0.20	\$1.75	2.9%
Transient Dockage - Per Foot, Per 24 Hours, With Hydro	Per Day	\$1.86	\$0.24	\$2.10	\$1.81	\$0.24	\$2.05	2.4%
Flat Rate 3 Hours Maximum	Per Permit	\$6.46	\$0.84	\$7.30	\$6.33	\$0.82	\$7.15	2.1%
Dock Reservation Fee/Cancellation Charge	Per Permit	\$10.40	\$1.35	\$11.75	\$10.22	\$1.33	\$11.55	1.7%



## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Commercial Passenger Vessel

Per Foot/Per Season (April 1 to October 15)	Per Foot Per Season	\$98.60	\$0.00	\$98.60	\$85.62	\$11.13	\$96.75	1.9%
Per Foot of Dockage Leased Per Month	Per Foot	\$16.80	\$0.00	\$16.80	\$14.60	\$1.90	\$16.50	1.8%
Per Day of Dockage Leased (Off Season)	Per Day	\$23.55	\$0.00	\$23.55	\$20.44	\$2.66	\$23.10	1.9%
Per Day of Dockage (April 1 to October 15)	Per Day	\$112.05	\$0.00	\$112.05	\$97.30	\$12.65	\$109.95	1.9%
Use of Hydro Per Season	Per Season	\$218.55	\$0.00	\$218.55	\$189.78	\$24.67	\$214.45	1.9%

### Cross Lake Passenger Service

Per Lineal Foot of Dockage Leased Per Month	Per Month	\$8.30	\$0.00	\$8.30	\$7.21	\$0.94	\$8.15	1.8%
---	-----------	--------	--------	--------	--------	--------	--------	------

### Recreation Programs

•Program costs may vary.

Per Hour Multiplied by the Number of Sessions	Per Hour	\$8.10	\$1.05	\$9.15	\$7.96	\$1.04	\$9.00	1.7%
Drop in Extra Fee (For Applicable Programs)	Per Class	\$3.63	\$0.47	\$4.10	\$3.54	\$0.46	\$4.00	2.5%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Children's Program

Per Hour Multiplied by the Number of Sessions	Per Hour	\$6.10	\$0.00	\$6.10	\$6.00	\$0.00	\$6.00	1.7%
---	----------	--------	--------	--------	--------	--------	--------	------

### Teen Programs

Teen Programs	Per Hour	\$6.33	\$0.82	\$7.15	\$6.19	\$0.81	\$7.00	2.1%
Drop in Fee (Per Teen, Per Activity)	Per Class	\$0.00	\$0.00	\$0.00	\$3.10	\$0.40	\$3.50	-100.0%

### Older Adult Programs

Older Adults' Centre Card (January - December)	Per Person Per Season	\$48.01	\$6.24	\$54.25	\$47.12	\$6.13	\$53.25	1.9%
--	--------------------------	---------	--------	---------	---------	--------	---------	------

•For individuals 50 + years, valid only at Older Adults' Centres and Community Centres Older Adults' Drop-in Programs

Purchased January 1 to March 31	Per Person Per Season	\$48.01	\$6.24	\$54.25	\$47.12	\$6.13	\$53.23	1.9%
Purchased April 1 to June 30	Per Person Per Season	\$36.06	\$4.69	\$40.75	\$35.40	\$4.60	\$40.00	1.9%
Purchased July 1 to September 31	Per Person Per Season	\$24.12	\$3.13	\$27.25	\$23.67	\$3.08	\$26.75	1.9%
Purchased October 1 to December 31	Per Person Per Season	\$12.17	\$1.58	\$13.75	\$11.95	\$1.55	\$13.50	1.9%
Older Adult Membership-over 90 years of age	Per Person Per Season	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Older Adult Drop in Fee, if applicable minimal fee to be charged	Per Class	\$1.77	\$0.23	\$2.00	\$1.77	\$0.23	\$2.00	0.0%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Volleyball and Tennis Courts

#### Beach Volleyball Courts

Court Rate	Per Hour	\$7.70	\$1.00	\$8.70	\$7.57	\$0.98	\$8.55	1.8%
------------	----------	--------	--------	--------	--------	--------	--------	------

#### Tennis Court Rentals

Adult Lessons (Permit Required)	Per Hour	\$13.80	\$0.00	\$13.80	\$11.99	\$1.56	\$13.55	1.8%
Children Lessons (Permit Required)	Per Hour	\$6.50	\$0.00	\$6.50	\$5.66	\$0.74	\$6.40	1.6%

#### Membership (Unlimited Use) May 1 to October 31

Adult	Per Season	\$63.01	\$8.19	\$71.20	\$61.81	\$8.04	\$69.85	1.9%
Children - 14 and Under	Per Season	\$33.85	\$0.00	\$33.85	\$33.20	\$0.00	\$33.20	2.0%
Youth - 15 and Over	Per Season	\$33.85	\$4.40	\$38.25	\$33.23	\$4.32	\$37.55	1.9%
Family Membership (2 Adults and 2 Children)	Per Season	\$105.40	\$13.70	\$119.10	\$103.45	\$13.45	\$116.90	1.9%
Adult (September to October 31)	Per Season	\$21.15	\$2.75	\$23.90	\$20.75	\$2.70	\$23.45	1.9%
Youth (September to October 31)	Per Season	\$10.53	\$1.37	\$11.90	\$10.35	\$1.35	\$11.70	1.7%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Facility Advertising								
Rinkboard - Seymour-Hannah Sports and Entertainment Centre, Rink 1	Per Year	\$1,410.80	\$0.00	\$1,410.80	\$1,225.22	\$159.28	\$1,384.50	1.9%
Rinkboard - All other arena locations	Per Year	\$1,175.65	\$0.00	\$1,175.65	\$1,021.02	\$132.73	\$1,153.75	1.9%
Lobby Advertising (Per Square Foot, Per Year)	Per Year	\$117.60	\$0.00	\$117.60	\$102.12	\$13.28	\$115.40	1.9%
Washroom Advertising (11" x 17")	Per Year	\$164.60	\$0.00	\$164.60	\$142.96	\$18.59	\$161.55	1.9%
24" x 36" Backlit Sign	Per Year	\$1,175.65	\$0.00	\$1,175.65	\$1,021.02	\$132.73	\$1,153.75	1.9%
Score Board- Seymour-Hannah Sports and Entertainment Centre, Rink 1	Per Year	\$1,410.80	\$0.00	\$1,410.80	\$1,225.22	\$159.28	\$1,384.50	1.9%
Score Board or Clock - All other arena rinks	Per Year	\$823.00	\$0.00	\$823.00	\$714.73	\$92.92	\$807.65	1.9%
Ice Resurfacers whole wrap	Per Year	\$4,702.65	\$0.00	\$4,702.65	\$4,084.03	\$530.92	\$4,614.95	1.9%
Seat Plaques	Per Year	\$293.95	\$0.00	\$293.95	\$255.27	\$33.18	\$288.45	1.9%
Ice Logo Centre Ice (Plus production and installation)	Per Year	\$2,939.15	\$0.00	\$2,939.15	\$2,552.52	\$331.83	\$2,884.35	1.9%
Ice Logo - All other locations (Plus production and installation)	Per Year	\$1,469.60	\$0.00	\$1,469.60	\$1,276.28	\$165.92	\$1,442.20	1.9%
Rink Naming Annual Fee	Per Year	\$947.50	\$0.00	\$947.50	\$8,168.01	\$1,061.84	\$929.85	1.9%
Waste Container Boards (1 side)	Per Year	\$940.55	\$0.00	\$940.55	\$816.81	\$106.19	\$923.00	1.9%
Kiwanis Field Score Board Panel	Per Year	\$1,410.80	\$0.00	\$1,410.80	\$1,225.22	\$159.28	\$1,384.50	1.9%
Dog bag dispenser sign year 1 (plus installation costs)	Per Year	\$352.75	\$0.00	\$352.75	\$306.33	\$39.82	\$346.15	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Digital Ads

Per Year	Per Year	\$1,175.65	\$0.00	\$1,175.65	\$1,021.02	\$132.73	\$1,153.75	1.9%
Per Month	Per Month	\$117.60	\$0.00	\$117.60	\$102.12	\$13.28	\$115.40	1.9%

### Ad Discount Scale (applicable when purchasing multiple items)

Multi-year agreements - 100% first year, 10% discount for each additional year	-	Job Specific Costing			Job Specific Costing			-
--	---	----------------------	--	--	----------------------	--	--	---

### St. Catharines Arts Award Program Ads

Business Card Size - 3.5" x 2"	Per Ad	\$104.07	\$13.53	\$117.60	\$102.12	\$13.28	\$115.40	1.9%
Half Page - 6.5" x 4"	Per Ad	\$182.08	\$23.67	\$205.75	\$178.67	\$23.23	\$201.90	1.9%
Full Page - 6.5" x 8"	Per Ad	\$286.15	\$37.20	\$323.35	\$280.80	\$36.50	\$317.30	1.9%
Back Full Page - 6.5" x 8"	Per Ad	\$364.16	\$47.34	\$411.50	\$357.39	\$46.46	\$403.85	1.9%

### St. Catharines Arts Award Ticket Prices

Single Ticket Per Person - Purchased in Advance of the Event	Per Ticket	\$10.71	\$1.39	\$12.10	\$10.52	\$1.37	\$11.89	1.8%
Single Ticket Per Person - Purchased Day of the Event	Per Ticket	\$15.80	\$2.05	\$17.85	\$15.52	\$2.02	\$17.54	1.8%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### St Catharines Museum and Welland Canal Centre

- Prices may vary by age group. The age groups are as follows unless specified otherwise:
  - Adults: 20 to 59 years old
  - Older Adults: 60 years and older
  - Students: 14 to 19 years old, including post-secondary students who can present a valid student card
  - Children: 6 to 13 years old and accompanied by a guardian (either a student, adult or Older Adult)
- Prices may vary based on an individual's residence. A local resident is defined as someone having a local mailing address within the City of St. Catharines.
- Prices may vary based on the type of organization. The organization types are:
  - Non-Profit: a recognized charitable organization, including museums, or for private study or personal use
  - Commercial: a for-profit organization or activities relating to promotion, publicity, or distribution

Museum Gallery Admission Fee (donations accepted)	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
---	---	--------	--------	--------	--------	--------	--------	---

### Curatorial Services

- Includes Conservation Services, Consultation and Search Fees, Research Fees, and Filming and Videography etc. (1 hour minimum charge plus cost of Archival Supplies as Applicable)

Commercial (per hour)	Per Hour	\$54.34	\$7.06	\$61.40	\$53.32	\$6.93	\$60.25	1.9%
Non-profit (per hour)	Per Hour	\$27.65	\$3.60	\$31.25	\$27.12	\$3.53	\$30.65	2.0%

### Digital Reproductions and Photo Orders

- Photos are 8" x 10" or JPEGs (at 300 dpi) on CD, For rush orders

Commercial / For-Profit (per image)	Per Image	\$62.70	\$8.15	\$70.85	\$61.46	\$7.99	\$69.54	1.9%
-------------------------------------	-----------	---------	--------	---------	---------	--------	---------	------

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Individual / Non-Profit (per image)	Per Image	\$32.21	\$4.19	\$36.40	\$31.64	\$4.11	\$35.75	1.8%
Special orders	-	Job Specific Costing			Job Specific Costing			-
Reproduction of high resolution digital image of an existing scan	Per Image	\$15.66	\$2.04	\$17.70	\$15.35	\$2.00	\$17.35	2.0%

•Up to 12 images per year from the St. Catharines Standard Collection at no cost

### Reproduction and Exhibition License

•Discounts will be applied to consultation and search fees, curatorial Services, digital reproductions and photo orders, filming and videography as follows:

- 10% to all Museum membership holders, volunteers and staff
- 10% to Donors for reproductions of artifacts donated

For usage of images not reproduced

Commercial (per image)	Per Image	\$11.06	\$1.44	\$12.50	\$10.84	\$1.41	\$12.25	2.0%
Non-profit (per image)	Per Image	\$5.53	\$0.72	\$6.25	\$5.44	\$0.71	\$6.15	1.6%
Photocopies	Per Page	\$0.35	\$0.05	\$0.40	\$0.35	\$0.05	\$0.40	0.0%
Copies sent via electronic file transfer	Per Page for PDF	\$0.40	\$0.05	\$0.45	\$0.40	\$0.05	\$0.45	0.0%

### Archival Supplies

•Includes acid free tissue paper, cotton gloves, packing boxes, etc.)

Catalogue unit price, plus shipping and HST	-	Job Specific Costing			Job Specific Costing			-
---	---	----------------------	--	--	----------------------	--	--	---

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Public Programming

#### Educational Kit Rentals

•Only one kit may be rented at a time and all kits must be picked up by the user no deliveries.

Large Kits	Per 1.5 Weeks	\$37.17	\$4.83	\$42.00	\$36.15	\$4.70	\$40.85	2.8%
Medium Kits	Per 1.5 Weeks	\$23.01	\$2.99	\$26.00	\$22.61	\$2.94	\$25.55	1.8%
Small Kits	Per 1.5 Weeks	\$17.70	\$2.30	\$20.00	\$16.28	\$2.12	\$18.40	8.7%

#### Travelling Museum Outreach Program

Travelling Museum Outreach Program for Schools with the City of St. Catharines	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Schools out of the City of St. Catharines	-	Job Specific Costing			Job Specific Costing			-



## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Membership Fees

•Membership entitles users to a monthly subscription to Tales of the Twelve Newsletter, a 10% savings on selected items in the gift shop, a 10% discount on all Museum room rentals, a 10% discount on Curatorial Services and advance notice of upcoming special events and preferred rates for specials programs.

#### One Year Membership

Adult	Per Year	\$23.01	\$2.99	\$26.00	\$22.61	\$2.94	\$25.55	1.8%
Family	Per Year	\$27.65	\$3.60	\$31.25	\$27.12	\$3.53	\$30.65	2.0%
Older Adults	Per Year	\$16.59	\$2.16	\$18.75	\$16.28	\$2.12	\$18.40	1.9%
Students (full-time)	Per Year	\$15.71	\$2.04	\$17.75	\$15.40	\$2.00	\$17.40	2.0%

#### Two Year Membership

Adult	Per Two Years	\$41.42	\$5.38	\$46.80	\$40.66	\$5.29	\$45.95	1.8%
Family	Per Two Years	\$50.66	\$6.59	\$57.25	\$49.73	\$6.47	\$56.20	1.9%
Older Adults	Per Two Years	\$27.65	\$3.60	\$31.25	\$27.12	\$3.53	\$30.65	2.0%
Students (full-time)	Per Two Years	\$23.01	\$2.99	\$26.00	\$22.61	\$2.94	\$25.55	1.8%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Tours

• Complimentary chaperones policy is as follows:

- 1:8 for elementary groups

- 1:12 for secondary groups

- Bus driver and tour operators are entitled to complimentary passes

• (Regular hours of operation includes one Tour guide for each group of 20)

• Guided Tours (Docent Led Tours of the Museum Gallery)

• Tours of the Gallery fall within three categories: Follow the North Star; Ontario Lacrosse Hall of Fame & Museum; Welland Canals

Older Adults	Per Person	\$4.42	\$0.58	\$5.00	\$4.07	\$0.53	\$4.60	8.7%
Adult	Per Person	\$4.42	\$0.58	\$5.00	\$4.07	\$0.53	\$4.60	8.7%
Children Elementary	Per Person	\$4.50	\$0.00	\$4.50	\$4.10	\$0.00	\$4.10	9.8%
Secondary School Students	Per Person	\$3.98	\$0.52	\$4.50	\$3.63	\$0.47	\$4.10	9.8%

### Educational Programmes (per student)

• Include a guided tour with a docent based on specific links to the Ontario Curriculum. These programs also include an additional activity based on the age group of the students.

Students	Per Person	\$3.98	\$0.52	\$4.50	\$3.63	\$0.47	\$4.10	9.8%
----------	------------	--------	--------	--------	--------	--------	--------	------

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Video Viewing

•Video viewing includes use of the Burgoyne Room for one hour.

Booking Per Group	Per Group	\$23.01	\$2.99	\$26.00	\$22.61	\$2.94	\$25.55	1.8%
-------------------	-----------	---------	--------	---------	---------	--------	---------	------

### Program Drop in Fee (Per Person Per Activity)

Adult	Per Person	\$6.19	\$0.81	\$7.00	\$6.19	\$0.81	\$7.00	0.0%
Child	Per Person	\$5.00	\$0.00	\$5.00	\$5.00	\$0.00	\$5.00	0.0%
Adult Membership Rate (No Charge)	Per Person	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Child Membership Rate (No Charge)	Per Person	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Book and Brews Program	Per Person	\$30.97	\$4.03	\$35.00	\$30.97	\$4.03	\$35.00	0.0%
Open Late Program	Per Person	\$8.85	\$1.15	\$10.00	\$8.85	\$1.15	\$10.00	0.0%
Museum School Program	Per Person	\$541.06	\$70.34	\$611.40	\$530.97	\$69.03	\$600.00	1.9%
A Walk Through History Cemetery Tours	Per Person	\$9.73	\$1.27	\$11.00	\$9.07	\$1.18	\$10.25	7.3%
First Friday Museum Event	Per Person	\$10.62	\$1.38	\$12.00	\$13.27	\$1.73	\$15.00	-20.0%

### Morning Star Mill

Morning Star Mill Drop in Program	Per Person	\$9.27	\$0.93	\$10.20	\$8.85	\$1.15	\$10.00	2.0%
-----------------------------------	------------	--------	--------	---------	--------	--------	---------	------

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Building and Development Service Fees

#### Administrative Fees Associated with a Permit

Additional Fee When Permit Divided Into Part Permits	Flat Fee	\$156.65	\$0.00	\$156.65	\$153.00	\$0.00	\$153.00	2.4%
Alternative Solutions (\$400 per application (Up to 4 hours of staff time with an additional \$100/hr for every hour over 4)	-	Job Specific Costing			Job Specific Costing			-
Defer or Revocation of a permit or cancellation of an application	Per Permit	\$122.90	\$0.00	\$122.90	\$120.00	\$0.00	\$120.00	2.4%
Letter (No Inspection)	Per Letter	\$122.90	\$0.00	\$122.90	\$120.00	\$0.00	\$120.00	2.4%

#### Building Permits Issued Monthly

Deferral of revocation of a permit or cancellation of an application	Per Permit	\$122.90	\$0.00	\$122.90	\$120.00	\$0.00	\$120.00	2.4%
Expedited permit (resource dependent) - 1.5 x the applicable rate	-	Job Specific Costing			Job Specific Costing			-
Liquor License Inspection Report	Per Permit	\$194.55	\$0.00	\$194.55	\$190.00	\$0.00	\$190.00	2.4%
Permit Administration Fee - Higher of \$110 or 25%, 50% or 100% of permit fee original permit fee added to the original based on stage of construction, not to exceed \$5,000	-	Job Specific Costing			Job Specific Costing			-
Re-inspection fee - per inspection (for 3rd and subsequent "repeat" inspections")	Flat Fee	\$156.65	\$0.00	\$156.65	\$153.00	\$0.00	\$153.00	2.4%
To reinspect/update file closed with outstanding order	Per Permit	\$156.65	\$0.00	\$156.65	\$153.00	\$0.00	\$153.00	2.4%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Request for Inspection Outside Normal Working Hours \$100 per hour with a minimum call out of 4 hours	-	Job Specific Costing			Job Specific Costing			-
Retrieval Of Dead Permit Files & Drawings	Per Permit	\$57.35	\$0.00	\$57.35	\$56.00	\$0.00	\$56.00	2.4%
Review Revised Drawings (significant changes from the original submission requiring complete re-review) - 25% of the Original Building Permit Fee or \$110.00 which ever is greater	-	Job Specific Costing			Job Specific Costing			-
Third Party Review for Plans Examination or Inspection (at the discretion of the CBO)	-	Job Specific Costing			Job Specific Costing			-
To transfer ownership of permit	Per Permit	\$122.90	\$0.00	\$122.90	\$120.00	\$0.00	\$120.00	2.4%

## Agreements

Agreements, Leases or Licences (Misc.)	Per Agreement	\$420.85	\$0.00	\$420.85	\$413.00	\$0.00	\$413.00	1.9%
Agreements, Release Of Various	Per Agreement	\$275.15	\$0.00	\$275.15	\$270.00	\$0.00	\$270.00	1.9%
Conditional Permit Agreement Application	Per Agreement	\$555.00	\$0.00	\$555.00	\$542.00	\$0.00	\$542.00	2.4%
Conditional Permit Agreement Release	Per Agreement	\$333.80	\$0.00	\$333.80	\$326.00	\$0.00	\$326.00	2.4%
Demolition Agreement	Per Agreement	\$555.00	\$0.00	\$555.00	\$542.00	\$0.00	\$542.00	2.4%
Demolition Agreement Release	Per Agreement	\$333.80	\$0.00	\$333.80	\$326.00	\$0.00	\$326.00	2.4%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Spatial Separation Agreement	Per Agreement	\$665.60	\$0.00	\$665.60	\$650.00	\$0.00	\$650.00	2.4%
Spatial Separation Agreement Release	Per Agreement	\$332.80	\$0.00	\$332.80	\$325.00	\$0.00	\$325.00	2.4%

### Building Permit Fees

Minimum Building Permit Fee	Per Permit	\$122.90	\$0.00	\$122.90	\$120.00	\$0.00	\$120.00	2.4%
Building Permit Fee when square foot method is not possible	-	Job Specific Costing			Job Specific Costing			-
Application Fee for Complex Projects Adjusted During Plan Review - \$12.00 for each \$1,000.00 of estimated value of work or portion thereof. (Square foot method may result in an additional fee or refund)	-	Job Specific Costing			Job Specific Costing			-

### Group A - Assembly

School, church, restaurant over 30 persons, library, club, outdoor patio, hall and occupancies of a similar nature - Per ft <sup>2</sup>	Per Square Foot	\$1.95	\$0.00	\$1.95	\$1.90	\$0.00	\$1.90	2.6%
--	-----------------	--------	--------	--------	--------	--------	--------	------

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Group B - Institutional

Hospital, nursing home, reformatory, prison and occupancies of a similar nature - Per ft <sup>2</sup>	Per Square Foot	\$2.25	\$0.00	\$2.25	\$2.20	\$0.00	\$2.20	2.3%
Residential Care Facility - Per ft <sup>2</sup>	Per Square Foot	\$1.75	\$0.00	\$1.75	\$1.70	\$0.00	\$1.70	2.9%

### Group C - Residential

Single, semi, duplex, triplex, row house and multiple dwelling - Per ft <sup>2</sup>	Per Square Foot	\$1.30	\$0.00	\$1.30	\$1.25	\$0.00	\$1.25	4.0%
Each attached garage or carport, shed, decks, open porch (Per ft <sup>2</sup> ) Changing from fixed rate to Per ft <sup>2</sup> )	Per Square Foot	\$1.30	\$0.00	\$1.30	\$1.25	\$0.00	\$1.25	4.0%
Miscellaneous Residential Work - addition to existing - Per ft <sup>2</sup>	Per Square Foot	\$1.30	\$0.00	\$1.30	\$1.25	\$0.00	\$1.25	4.0%
Miscellaneous Residential Work - finish basement - Per ft <sup>2</sup>	Per Square Foot	\$1.30	\$0.00	\$1.30	\$1.25	\$0.00	\$1.25	4.0%
Apartment building - six (6) storey building or less - Per ft <sup>2</sup>	Per Square Foot	\$1.30	\$0.00	\$1.30	\$1.25	\$0.00	\$1.25	4.0%
Apartment building more than six (6) stories - Per ft <sup>2</sup>	Per Square Foot	\$1.15	\$0.00	\$1.15	\$1.10	\$0.00	\$1.10	4.5%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Hotel/motel building - 2 storey building or less - Per ft <sup>2</sup>	Per Square Foot	\$1.40	\$0.00	\$1.40	\$1.35	\$0.00	\$1.35	3.7%
Hotel/motel building - more than two (2) stories - Per ft <sup>2</sup>	Per Square Foot	\$1.30	\$0.00	\$1.30	\$1.25	\$0.00	\$1.25	4.0%

### Group D - Business and Personal Services

Office, medical, financial institution and occupancies of a similar nature - 6 storey building or less - Per ft <sup>2</sup>	Per Square Foot	\$1.75	\$0.00	\$1.75	\$1.70	\$0.00	\$1.70	2.9%
Office, medical, financial institution and occupancies of a similar nature - More than 6 story building - Per ft <sup>2</sup>	Per Square Foot	\$1.65	\$0.00	\$1.65	\$1.60	\$0.00	\$1.60	3.1%

### Group E - Mercantile

Building up to and including 10,000 sq. ft. - Per ft <sup>2</sup>	Per Square Foot	\$1.40	\$0.00	\$1.40	\$1.35	\$0.00	\$1.35	3.7%
Building up to and including 50,000 sq. ft. - Per ft <sup>2</sup>	Per Square Foot	\$1.35	\$0.00	\$1.35	\$1.30	\$0.00	\$1.30	3.8%
Building over 50,000 sq. ft. - Per ft <sup>2</sup>	Per Square Foot	\$1.30	\$0.00	\$1.30	\$1.25	\$0.00	\$1.25	4.0%



## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Group F - Industrial

Building up to and including 10,000 sq. ft. - Per ft <sup>2</sup>	Per Square Foot	\$1.10	\$0.00	\$1.10	\$1.05	\$0.00	\$1.05	4.8%
Building up to and including 50,000 sq. ft. - Per ft <sup>2</sup>	Per Square Foot	\$1.05	\$0.00	\$1.05	\$1.00	\$0.00	\$1.00	5.0%
Building over 50,000 sq. ft. - Per ft <sup>2</sup>	Per Square Foot	\$0.90	\$0.00	\$0.90	\$0.85	\$0.00	\$0.85	5.9%
Parking Garage - Per ft <sup>2</sup>	Per Square Foot	\$0.70	\$0.00	\$0.70	\$0.65	\$0.00	\$0.65	7.7%

### Farm Buildings and Low Human Occupancy

Greenhouse - Per ft <sup>2</sup>	Per Square Foot	\$0.50	\$0.00	\$0.50	\$0.45	\$0.00	\$0.45	11.1%
Storage, livestock buildings and occupancies of a similar nature - Per ft <sup>2</sup>	Per Square Foot	\$0.50	\$0.00	\$0.50	\$0.45	\$0.00	\$0.45	11.1%

### Other Than Low Human Occupancy

Office, work area, retail packaging and occupancies of a similar nature - Per ft <sup>2</sup>	Per Square Foot	\$1.10	\$0.00	\$1.10	\$1.05	\$0.00	\$1.05	4.8%
---	-----------------	--------	--------	--------	--------	--------	--------	------

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Heating, Ventilation and Air Conditioning (HVAC) Permit Fees								
Minimum HVAC Only Fee	Flat Fee	\$209.90	\$0.00	\$209.90	\$205.00	\$0.00	\$205.00	2.4%
Add on System (unit heater, make up air unit, exhaust fans) and or ductwork alterations	Flat Fee	\$209.90	\$0.00	\$209.90	\$205.00	\$0.00	\$205.00	2.4%
Furnace Replacement or Air Conditioner - Unit Installation	Flat Fee	\$209.90	\$0.00	\$209.90	\$205.00	\$0.00	\$205.00	2.4%
Commercial Exhaust Hood, Spray Booth, Dust Collection System	Flat Fee	\$209.90	\$0.00	\$209.90	\$205.00	\$0.00	\$205.00	2.4%
Masonry Fireplace, woodstove	Flat Fee	\$209.90	\$0.00	\$209.90	\$205.00	\$0.00	\$205.00	2.4%

## Plumbing Permit Fees (Where no building permit is required)

Backflow Prevention Device	Per Device	\$76.80	\$0.00	\$76.80	\$75.00	\$0.00	\$75.00	2.4%
Minimum Plumbing Permit Fee	Flat Fee	\$122.90	\$0.00	\$122.90	\$120.00	\$0.00	\$120.00	2.4%
Each fixture	Per Fixture	\$14.85	\$0.00	\$14.85	\$14.50	\$0.00	\$14.50	2.4%
Each manhole, catch basin or fire hydrant	Per Fixture	\$36.85	\$0.00	\$36.85	\$36.00	\$0.00	\$36.00	2.4%
Drain, sewer or water pipe 4" (100 mm) or less	Per Linear Foot	\$0.65	\$0.00	\$0.65	\$0.60	\$0.00	\$0.60	8.3%
more than 4" (100 mm)	Per Linear Foot	\$0.90	\$0.00	\$0.90	\$0.85	\$0.00	\$0.85	5.9%
Septic Tank Changeover	Per Permit	\$122.90	\$0.00	\$122.90	\$120.00	\$0.00	\$120.00	2.4%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Other Miscellaneous Permit Fees								
Balcony guard repair or balcony repair/flat fee	Flat Fee	\$30.75	\$0.00	\$30.75	\$30.00	\$0.00	\$30.00	2.5%
Business Licence Review (Building & Zoning)	Per Letter	\$51.20	\$0.00	\$51.20	\$50.00	\$0.00	\$50.00	2.4%
Canopy or Marquee - Per ft²	Per Square Foot	\$1.00	\$0.00	\$1.00	\$0.95	\$0.00	\$0.95	5.3%
Change of Use (no construction required)	Flat Fee	\$122.90	\$0.00	\$122.90	\$120.00	\$0.00	\$120.00	2.4%
Demolition Permit	Per Permit	\$225.25	\$0.00	\$225.25	\$220.00	\$0.00	\$220.00	2.4%
Designated Structure (retaining wall, communication tower, pedestrian bridge, crane runway, storage tank, dish antenna, solar collector)	Flat Fee	\$209.90	\$0.00	\$209.90	\$205.00	\$0.00	\$205.00	2.4%
Electromagnetic locking device, hold open device	Flat Fee	\$30.75	\$0.00	\$30.75	\$30.00	\$0.00	\$30.00	2.5%
Fire alarm system, emergency lighting, sprinkler system, stand pipe system, fixed extinguishing system	Flat Fee	\$209.90	\$0.00	\$209.90	\$205.00	\$0.00	\$205.00	2.4%
Foundation - Per ft²	Per Square Foot	\$0.45	\$0.00	\$0.45	\$0.45	\$0.00	\$0.45	0.0%
Minor Alterations including single partition, demising wall, new roof structure, washroom, etc., each - flat fee	Flat Fee	\$243.70	\$0.00	\$243.70	\$238.00	\$0.00	\$238.00	2.4%
Moving of a Building	Per Permit	\$122.90	\$0.00	\$122.90	\$120.00	\$0.00	\$120.00	2.4%
Occupancy Permit (building not fully completed) Residential - per dwelling unit, room or suite of Rooms individually occupied - flat fee	Flat Fee	\$122.90	\$0.00	\$122.90	\$120.00	\$0.00	\$120.00	2.4%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Other occupancies - per 1,000 sq. ft. of floor area or portion to be occupied - Per ft <sup>2</sup>	Per Square Foot	\$61.40	\$0.00	\$61.40	\$60.00	\$0.00	\$60.00	2.3%
Parking Garage Repair - Flat Fee	Flat Fee	\$209.90	\$0.00	\$209.90	\$205.00	\$0.00	\$205.00	2.4%
Pavilion, bandshell, open sided covered walkway - Per ft <sup>2</sup>	Per Square Foot	\$1.00	\$0.00	\$1.00	\$0.95	\$0.00	\$0.95	5.3%
Public Pool - Flat Fee	Flat Fee	\$732.15	\$0.00	\$732.15	\$715.00	\$0.00	\$715.00	2.4%
Racking System - Per ft <sup>2</sup>	Per Square Foot	\$1.00	\$0.00	\$1.00	\$0.95	\$0.00	\$0.95	5.3%
Shoring	Per Linear Foot	\$3.40	\$0.00	\$3.40	\$3.30	\$0.00	\$3.30	3.0%
Temporary structure (tent, air supported structure, new portable, relocated portable) - flat fee	Flat Fee	\$209.90	\$0.00	\$209.90	\$205.00	\$0.00	\$205.00	2.4%
Underpinning	Per Permit	\$3.40	\$0.00	\$3.40	\$3.30	\$0.00	\$3.30	3.0%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
By-law and Property Standards Fees								
Certificate of Compliance	Per Letter	\$132.45	\$0.00	\$132.45	\$130.00	\$0.00	\$130.00	1.9%
Fence By-Law Variance Application	Flat Fee	\$379.05	\$0.00	\$379.05	\$372.00	\$0.00	\$372.00	1.9%
File a Notice of Appeal	Flat Fee	\$387.20	\$0.00	\$387.20	\$380.00	\$0.00	\$380.00	1.9%
Registration/Discharge - Property Standards Order	Flat Fee	\$271.05	\$0.00	\$271.05	\$266.00	\$0.00	\$266.00	1.9%
Reinspection Fee for Property Standards or By-law Enforcement (for the 3rd and subsequent required inspections)	Per Inspection	\$155.90	\$0.00	\$155.90	\$153.00	\$0.00	\$153.00	1.9%
Swimming Pool Fence Permit	Per Permit	\$168.15	\$0.00	\$168.15	\$165.00	\$0.00	\$165.00	1.9%

### Sign Permit Fees

Ground, projecting and wall	Per Permit	\$123.90	\$0.00	\$123.90	\$121.00	\$0.00	\$121.00	2.4%
Pole	Per Permit	\$244.70	\$0.00	\$244.70	\$239.00	\$0.00	\$239.00	2.4%

### Portable

For 30 consecutive days	Flat Fee	\$56.05	\$0.00	\$56.05	\$55.00	\$0.00	\$55.00	1.9%
For 60 consecutive days	Flat Fee	\$112.10	\$0.00	\$112.10	\$110.00	\$0.00	\$110.00	1.9%
For 90 consecutive days	Flat Fee	\$138.60	\$0.00	\$138.60	\$136.00	\$0.00	\$136.00	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
For 120 consecutive days	Flat Fee	\$166.10	\$0.00	\$166.10	\$163.00	\$0.00	\$163.00	1.9%
Sign By-Law Variance Application	Per Permit	\$379.05	\$0.00	\$379.05	\$372.00	\$0.00	\$372.00	1.9%
Temporary Wrap Around Signs	Per Permit	\$150.80	\$0.00	\$150.80	\$148.00	\$0.00	\$148.00	1.9%

## Zoning Fees

Zoning Amendment (Lifting of 'Holding' (H) Designation)	Per Application	\$1,638.55	\$0.00	\$1,638.55	\$1,608.00	\$0.00	\$1,608.00	1.9%
Zoning Compliance or Information Letter (No Inspection)	Per Letter	\$122.90	\$0.00	\$122.90	\$120.00	\$0.00	\$120.00	2.4%
Zoning Compliance or Information Letter (Inspection And No Permit)	Per Letter	\$196.60	\$0.00	\$196.60	\$192.00	\$0.00	\$192.00	2.4%

## Planning Application Fees

Amendment - Description for Registered Condo	Per Application	\$509.50	\$0.00	\$509.50	\$500.00	\$0.00	\$500.00	1.9%
Condominium Assumption Agreement Application	Per Application	\$2,384.45	\$0.00	\$2,384.45	\$2,340.00	\$0.00	\$2,340.00	1.9%
Condominium Conversion Agreement	Per Application	\$4,768.90	\$0.00	\$4,768.90	\$4,680.00	\$0.00	\$4,680.00	1.9%
Condominium Draft Plan Approval	Per Application	\$6,623.50	\$0.00	\$6,623.50	\$6,500.00	\$0.00	\$6,500.00	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Condominium Extension to Draft Approval

Major - With Circulation > 4 months	Per Application	\$1,964.65	\$0.00	\$1,964.65	\$1,928.00	\$0.00	\$1,928.00	1.9%
Minor - Without Circulation < 4 months	Per Application	\$1,314.50	\$0.00	\$1,314.50	\$1,290.00	\$0.00	\$1,290.00	1.9%

### Other

Address Change Application Fee	Per Application	\$152.85	\$0.00	\$152.85	\$150.00	\$0.00	\$150.00	1.9%
Heritage Permit Application Fee	Per Application	\$152.85	\$0.00	\$152.85	\$150.00	\$0.00	\$150.00	1.9%
Part Lot Control By-Law Application	Per Application	\$1,720.50	\$0.00	\$1,720.50	\$1,688.40	\$0.00	\$1,688.40	1.9%
Servicing Agreement & Other Development Type Agreements (Similar To Section 45 C. of A. Agreements)	Per Agreement	\$2,457.85	\$0.00	\$2,457.85	\$2,412.00	\$0.00	\$2,412.00	1.9%

### Site Plan

Site Plan Agreement	Per Agreement	\$7,061.65	\$0.00	\$7,061.65	\$6,930.00	\$0.00	\$6,930.00	1.9%
Preconsultation (discounted from full fee)	Per Application	\$1,192.25	\$0.00	\$1,192.25	\$1,170.00	\$0.00	\$1,170.00	1.9%
Plus for every 1,000 sq. ft. of floor area in excess of the first 30,000 sq. ft. used commercial, industrial or other non-residential use	Flat Fee	\$48.90	\$0.00	\$48.90	\$48.00	\$0.00	\$48.00	1.9%
Maximum Charge	Flat Fee	\$11,922.30	\$0.00	\$11,922.30	\$11,700.00	\$0.00	\$11,700.00	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Site Plan Agreement Amendment Application

Major (Registered Agreement) - Includes Preconsultation	Per Application	\$5,196.90	\$0.00	\$5,196.90	\$5,100.00	\$0.00	\$5,100.00	1.9%
Minor (No Registered Agreement)	Per Application	\$2,384.45	\$0.00	\$2,384.45	\$2,340.00	\$0.00	\$2,340.00	1.9%
Site Plan Agreement Clearance Letters	Per Letter	\$623.65	\$0.00	\$623.65	\$612.00	\$0.00	\$612.00	1.9%
Site Plan Agreement Release	Per Agreement	\$983.15	\$0.00	\$983.15	\$964.80	\$0.00	\$964.80	1.9%
Site Plan Control (Plans Approved)	Per Application	\$2,384.45	\$0.00	\$2,384.45	\$2,340.00	\$0.00	\$2,340.00	1.9%
More Than 1 Partial Release of Securities	Flat Fee	\$476.90	\$0.00	\$476.90	\$468.00	\$0.00	\$468.00	1.9%
More Than 3 Submission of Plans For Review	Flat Fee	\$1,589.65	\$0.00	\$1,589.65	\$1,560.00	\$0.00	\$1,560.00	1.9%

### Subdivision

Subdivision Agreement Application	Per Application	\$7,948.20	\$0.00	\$7,948.20	\$7,800.00	\$0.00	\$7,800.00	1.9%
New Tree Planting for a Subdivision 60 mm deciduous tree	Per Tree	\$654.20	\$0.00	\$654.20	\$642.00	\$0.00	\$642.00	1.9%
Subdivision Agreement Amendment Application	Per Application	\$2,622.90	\$0.00	\$2,622.90	\$2,574.00	\$0.00	\$2,574.00	1.9%
Subdivision Agreement Release	Per Agreement	\$990.45	\$0.00	\$990.45	\$972.00	\$0.00	\$972.00	1.9%
Subdivision Draft Plan Approval	Per Application	\$11,922.30	\$0.00	\$11,922.30	\$11,700.00	\$0.00	\$11,700.00	1.9%
Preconsultation (discounted from full fee)	Per Application	\$1,192.25	\$0.00	\$1,192.25	\$1,170.00	\$0.00	\$1,170.00	1.9%



## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Subdivision Extension to Draft Approval

Major - With Circulation > 4 Months Extension	Per Application	\$1,965.05	\$0.00	\$1,965.05	\$1,928.40	\$0.00	\$1,928.40	1.9%
Minor - Without Circulation < 4 Months Extension	Per Application	\$1,308.40	\$0.00	\$1,308.40	\$1,284.00	\$0.00	\$1,284.00	1.9%

### Subdivision Modification to Draft Approval

Major - With Circulation	Per Application	\$1,968.70	\$0.00	\$1,968.70	\$1,932.00	\$0.00	\$1,932.00	1.9%
Minor - Without Circulation	Per Application	\$1,308.40	\$0.00	\$1,308.40	\$1,284.00	\$0.00	\$1,284.00	1.9%

### Amendments

Official Plan Application Amendment (includes advertising cost)	Per Application	\$9,537.85	\$0.00	\$9,537.85	\$9,360.00	\$0.00	\$9,360.00	1.9%
Preconsultation (discounted from full fee)	Per Application	\$1,192.25	\$0.00	\$1,192.25	\$1,170.00	\$0.00	\$1,170.00	1.9%
Zoning By-Law Amendment Application - Major	Per Application	\$7,948.20	\$0.00	\$7,948.20	\$7,800.00	\$0.00	\$7,800.00	1.9%
Preconsultation (discounted from full fee)	Per Application	\$1,192.25	\$0.00	\$1,192.25	\$1,170.00	\$0.00	\$1,170.00	1.9%
Zoning By-Law Amendment Application - Minor (Includes	Per Application	\$5,731.25	\$0.00	\$5,731.25	\$5,624.40	\$0.00	\$5,624.40	1.9%
Zoning By-Law And Official Plan Amendment Application Combined - if processed concurrently (includes advertising costs)	Per Application	\$11,922.30	\$0.00	\$11,922.30	\$11,700.00	\$0.00	\$11,700.00	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Committee of Adjustment

Consent Application - New Lots	Per Application	\$1,773.05	\$0.00	\$1,773.05	\$1,740.00	\$0.00	\$1,740.00	1.9%
Consent Application - Others, i.e., easements, etc.	Per Application	\$1,351.20	\$0.00	\$1,351.20	\$1,326.00	\$0.00	\$1,326.00	1.9%
Variance Application	Per Application	\$1,434.75	\$0.00	\$1,434.75	\$1,408.00	\$0.00	\$1,408.00	1.9%
Consent and Validation of Title Certification Fee	Per Application	\$207.90	\$0.00	\$207.90	\$204.00	\$0.00	\$204.00	1.9%
Recirculation Fee	Per Application	\$501.35	\$0.00	\$501.35	\$492.00	\$0.00	\$492.00	1.9%
Section 45 Agreements	Per Agreement	\$2,505.70	\$0.00	\$2,505.70	\$2,459.00	\$0.00	\$2,459.00	1.9%
Special Hearing Fee (in addition to Application Fee)	Flat Fee	\$835.60	\$0.00	\$835.60	\$820.00	\$0.00	\$820.00	1.9%

### Boulevard Trees

New Tree Planting 60mm Deciduous Tree	-	Refer to City Tree Removal and Replacement in Parks and Playing			Refer to City Tree Removal and Replacement in Parks and Playing			-
Replacement Tree (Does not include costs of removal)	-	Refer to City Tree Removal and Replacement in Parks and Playing			Refer to City Tree Removal and Replacement in Parks and Playing			-

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Documents and Printing Fees

#### Basic Street Maps (Paper Prints Only)

1:20,000 (Black & White)	Flat Fee	\$5.90	\$0.00	\$5.90	\$5.77	\$0.00	\$5.77	2.3%
1:20,000 (Colour)	Flat Fee	\$9.40	\$0.00	\$9.40	\$9.24	\$0.00	\$9.24	1.7%
Official Plan (Garden City Plan)	Flat Fee	\$76.40	\$0.00	\$76.40	\$74.99	\$0.00	\$74.99	1.9%
Official Plan (Certified)	Flat Fee	\$82.30	\$0.00	\$82.30	\$80.76	\$0.00	\$80.76	1.9%
Mapping Requests for Ministry of Environment Approvals	Flat Fee	\$70.50	\$0.00	\$70.50	\$69.20	\$0.00	\$69.20	1.9%
Microfilm Prints	Per Page	\$1.80	\$0.00	\$1.80	\$1.74	\$0.00	\$1.74	3.4%
Photocopies - miscellaneous	Per Page	\$0.40	\$0.00	\$0.40	\$0.40	\$0.00	\$0.40	0.0%
Property/Addressing Mapping	Per Page	\$8.30	\$0.00	\$8.30	\$8.12	\$0.00	\$8.12	2.2%
Set of 15	Flat Fee	\$123.45	\$0.00	\$123.45	\$121.14	\$0.00	\$121.14	1.9%
Site Plan Manual - 2014	Flat Fee	\$35.25	\$0.00	\$35.25	\$34.61	\$0.00	\$34.61	1.8%
Zoning By-law 2013-283	Flat Fee	\$29.40	\$0.00	\$29.40	\$28.84	\$0.00	\$28.84	1.9%
Zoning By-law - Certified	Flat Fee	\$33.80	\$0.00	\$33.80	\$33.18	\$0.00	\$33.18	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Other Approvals								
Deeming By-Laws	Per Application	\$1,149.45	\$0.00	\$1,149.45	\$1,128.00	\$0.00	\$1,128.00	1.9%
Public Meeting Rescheduling After Public Notice Issued (Official Plan Amendment, Zoning Amendment, Draft Plan of Subdivision, Draft Plan of Condominium)	Per Application	\$654.20	\$0.00	\$654.20	\$642.00	\$0.00	\$642.00	1.9%
Street Naming - Private Roads	Per Application	\$983.15	\$0.00	\$983.15	\$964.80	\$0.00	\$964.80	1.9%

### Mowing of Weeds and Grass on Private Lots and the Untraveled Portion of the Public Highway - Area

0 - 7,500 square feet	Flat Fee	\$446.20	\$0.00	\$446.20	\$437.86	\$0.00	\$437.86	1.9%
7,501 - 15,000 square feet	Flat Fee	\$508.65	\$0.00	\$508.65	\$499.17	\$0.00	\$499.17	1.9%
15,001 - 30,000 square feet	Flat Fee	\$745.05	\$0.00	\$745.05	\$731.14	\$0.00	\$731.14	1.9%
30,001 - less than 1 acre	Flat Fee	\$781.40	\$0.00	\$781.40	\$766.82	\$0.00	\$766.82	1.9%
1 acre - 1.5 acres	Flat Fee	\$862.30	\$0.00	\$862.30	\$846.20	\$0.00	\$846.20	1.9%
Greater than 1.5 acres - 2 acres	Flat Fee	\$1,010.95	\$0.00	\$1,010.95	\$992.11	\$0.00	\$992.11	1.9%
Over 2 acres - per acre (additional charge)	Flat Fee	\$446.20	\$0.00	\$446.20	\$437.86	\$0.00	\$437.86	1.9%
Mowing requiring a contractor	-	Job Specific Costing			Job Specific Costing			-
Additional Admin Fee when contractor required	Flat Fee	\$164.60	\$0.00	\$164.60	\$142.94	\$15.58	\$161.52	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Transportation and Environmental Services

#### Engineering and Construction

##### Local Improvements

Storm Sewers Excluding Laterals	Per Metre of Frontage	\$347.50	\$0.00	\$347.50	\$341.01	\$0.00	\$341.01	1.9%
Sanitary Sewer Including Laterals	Per Metre of Frontage	\$615.90	\$0.00	\$615.90	\$604.43	\$0.00	\$604.43	1.9%
Watermain Excluding Services	Per Metre of Frontage	\$319.40	\$0.00	\$319.40	\$313.45	\$0.00	\$313.45	1.9%

##### Roads and Drainage Improvements on Local Streets, Per Meter

Assuming Existing Storm Sewers	Per Meter	\$392.25	\$0.00	\$392.25	\$384.92	\$0.00	\$384.92	1.9%
Including Storm Sewers	Per Meter	\$702.25	\$0.00	\$702.25	\$689.18	\$0.00	\$689.18	1.9%
Concrete Sidewalk on Low Traffic Local Streets	Per Meter	\$190.40	\$0.00	\$190.40	\$186.84	\$0.00	\$186.84	1.9%

##### Construction Plans and Specifications

Small-Medium	Per Document	\$32.21	\$4.19	\$36.40	\$31.63	\$4.11	\$35.74	1.8%
Large	Per Document	\$69.07	\$8.98	\$78.05	\$67.77	\$8.81	\$76.58	1.9%
very Large	Per Document	\$110.49	\$14.36	\$124.85	\$108.42	\$14.10	\$122.52	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Environmental Services

Environmental Audit Review	Per Review	\$64.42	\$8.38	\$72.80	\$63.20	\$8.22	\$71.42	1.9%
----------------------------	------------	---------	--------	---------	---------	--------	---------	------

### Geomatics

#### City Documents (Copies)

Aerial Photographs	-	Job Specific Costing			Job Specific Costing			-
Bench Mark Photocopies	Per Page	\$0.35	\$0.05	\$0.40	\$0.32	\$0.04	\$0.36	11.1%
Contracts	Per Page	\$0.35	\$0.05	\$0.40	\$0.32	\$0.04	\$0.36	11.1%

### Digital Graphics Files

Various File Formats	Per DVD	\$18.81	\$2.44	\$21.25	\$18.43	\$2.40	\$20.83	2.0%
Special Requests (Compression, Overlays)	Per 15 minute time block	\$14.07	\$1.83	\$15.90	\$13.82	\$1.80	\$15.62	1.8%
2002 Colour 1 KM Tile - 20cm Orthoimage, Tiff Format	Per File	\$46.02	\$5.98	\$52.00	\$45.18	\$5.87	\$51.05	1.9%
2006 Black and White 1 KM Tile - 10cm Orthoimage, Tiff Format	Per File	\$55.22	\$7.18	\$62.40	\$54.21	\$7.05	\$61.26	1.9%
2010 Colour 1 KM Tile - 20cm Orthoimage, Tiff Format	Per File	\$55.22	\$7.18	\$62.40	\$54.21	\$7.05	\$61.26	1.9%
2013 Colour 1KM Tile - 10cm Orthoimage Tiff Format (Sub-license)	Per File	\$78.01	\$10.14	\$88.15	\$76.58	\$9.95	\$86.53	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Microfilm Prints

Microfilm Prints	Per Page	\$0.97	\$0.13	\$1.10	\$0.95	\$0.12	\$1.07	2.8%
Microfilm 35mm Print of Plans	-	Job Specific Costing			Job Specific Costing			-
Photocopies - Miscellaneous	Per Page	\$0.35	\$0.05	\$0.40	\$0.50	\$0.05	\$0.40	0.0%

### Plan Reproduction (General)

Per m <sup>2</sup> White Print Paper	Per Square Meter	\$2.88	\$0.37	\$3.25	\$2.80	\$0.36	\$3.17	2.5%
Minimum	Per Square Meter	\$2.88	\$0.37	\$3.25	\$2.80	\$0.36	\$3.17	2.5%

### Sewer Atlas (Sanitary and Storm)

Complete - Advance Order	Per Book	\$60.13	\$7.82	\$67.95	\$59.00	\$7.67	\$66.67	1.9%
Copy of Individual Pages	Per Page	\$0.35	\$0.05	\$0.40	\$0.32	\$0.04	\$0.36	11.1%

### Water Atlas

Water Atlas - Complete - Advance Order	Per Book	\$60.13	\$7.82	\$67.95	\$59.00	\$7.67	\$66.67	1.9%
--	----------	---------	--------	---------	---------	--------	---------	------

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Encroachment								
Encroachment Agreements	Per Agreement	\$276.19	\$35.91	\$312.10	\$271.06	\$35.24	\$306.30	1.9%

## Operations

<b>Street Banner</b>								
Street Banner Fee	Per Location	\$150.84	\$19.61	\$170.45	\$148.04	\$19.25	\$167.29	1.9%

<b>Municipal Consent Permit</b>								
Municipal Consent Permit	Per Application	\$131.55	\$17.10	\$148.65	\$145.90	\$0.00	\$145.90	1.9%

<b>Culvert Installation</b>								
<b>600mm Diameter and Less</b>								

•A minimum charge of two (2) linear metres applies to all installations.

Cost Per Linear Metre	Per Meter	\$320.00	\$0.00	\$320.00	\$286.39	\$0.00	\$286.39	11.7%
-----------------------	-----------	----------	--------	----------	----------	--------	----------	-------



## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Culvert Installation Greater than 600mm Diameter

•Charges for new culverts or extensions greater than 600mm diameter in size will be based on actual cost. The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions and must be prepaid. Should the actual cost be greater than the estimate, the property owner shall be invoiced for any additional costs incurred. Should the actual cost be less than the estimate, the property owner will be refunded the difference.

Culvert Installation Greater than 600mm Diameter Fee	-	Job Specific Costing			Job Specific Costing			-
--	---	----------------------	--	--	----------------------	--	--	---

### Curb Entrances

•For curb cuts if two (2) separate cuts are required to cut a one (1) metre length, a second charge will apply. The minimum charge is \$57.00

Curb Cuts Only	Per Linear Meter	\$28.10	\$0.00	\$28.10	\$27.57	\$0.00	\$27.57	1.9%
----------------	------------------	---------	--------	---------	---------	--------	---------	------

•The minimum charge for curb cuts is one linear metre per side for a total of two (2) linear metres

Lowering Sidewalk	Per Square Meter	\$249.40	\$0.00	\$249.40	\$244.73	\$0.00	\$244.73	1.9%
-------------------	------------------	----------	--------	----------	----------	--------	----------	------

•The minimum charge for lowering a sidewalk is two (2) square metres.

Curb Face Sidewalk	Per Square Meter	\$249.40	\$0.00	\$249.40	\$244.73	\$0.00	\$244.73	1.9%
--------------------	------------------	----------	--------	----------	----------	--------	----------	------

•The minimum charge for curb face sidewalk is two (2) square metres.

Curb Replacement (Fill)	Per Linear Meter	\$227.85	\$0.00	\$227.85	\$223.60	\$0.00	\$223.60	1.9%
-------------------------	------------------	----------	--------	----------	----------	--------	----------	------

•The minimum charge for curb replacement is two (2) linear metres.

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Road Closures								
Road Closure	-	Job Specific Costing			Job Specific Costing			-
Road Closure - For Profit Special Event	Per Application	\$509.50	\$0.00	\$509.50	\$442.48	\$57.52	\$500.00	1.9%
Road Closure - Not-for-Profit Special Event	Per Application	\$254.75	\$0.00	\$254.75	\$221.24	\$28.76	\$250.00	1.9%

### Reinstatements (Within Road Allowance)

•A minimum charge of either two (2) square metres or two (2) linear metres depending on the unit of measure applies to all reinstatements within the road allowance.

Asphalt	Per Square Meter	\$109.25	\$0.00	\$109.25	\$107.21	\$0.00	\$107.21	1.9%
---------	------------------	----------	--------	----------	----------	--------	----------	------

•The minimum charge for asphalt replacement is two (2) square metres.

Boulevard	Per Square Meter	\$24.95	\$0.00	\$24.95	\$24.50	\$0.00	\$24.50	1.8%
-----------	------------------	---------	--------	---------	---------	--------	---------	------

•The minimum charge for boulevard replacement is two (2) square metres.

Concrete Curb	Per Linear Meter	\$229.95	\$0.00	\$229.95	\$225.64	\$0.00	\$225.64	1.9%
---------------	------------------	----------	--------	----------	----------	--------	----------	------

•The minimum charge for concrete curb replacement is two (2) linear metres.

Concrete Driveway	Per Square Meter	\$162.30	\$0.00	\$162.30	\$159.28	\$0.00	\$159.28	1.9%
-------------------	------------------	----------	--------	----------	----------	--------	----------	------

•The minimum charge for concrete driveway replacement is two (2) square metres.

Concrete Road	Per Square Meter	\$194.55	\$0.00	\$194.55	\$190.93	\$0.00	\$190.93	1.9%
---------------	------------------	----------	--------	----------	----------	--------	----------	------

•The minimum charge for concrete road replacement is two (2) square metres.

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Concrete Sidewalks	Per Square Meter	\$145.00	\$0.00	\$145.00	\$126.60	\$0.00	\$126.60	14.5%

•The minimum charge for concrete sidewalk replacement is two (2) square metres.

### Road Allowance - Deposit For Damages (Where Sidewalk Exists)

Residential - Up to 4 Units	Per Application	\$614.95	\$0.00	\$614.95	\$603.46	\$0.00	\$603.46	1.9%
Pool Construction	Per Application	\$300.35	\$0.00	\$300.35	\$294.76	\$0.00	\$294.76	1.9%
Additions Requiring Footings	Per Application	\$300.35	\$0.00	\$300.35	\$294.76	\$0.00	\$294.76	1.9%
Accessory Buildings Requiring Footings	Per Application	\$300.35	\$0.00	\$300.35	\$294.76	\$0.00	\$294.76	1.9%

### Commercial/Industrial

#### Large Residential (Greater than 4 Units)

#### Demolition (Greater than 100 Square Meters)

Per Square Meter of Sidewalk	Per Square meter	\$79.70	\$0.00	\$79.70	\$78.21	\$0.00	\$78.21	1.9%
------------------------------	------------------	---------	--------	---------	---------	--------	---------	------

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Sewer Services - Private and Public Property

#### Division Policies

- If the cause and location of a sewer service blockage can be determined through a sewer service video inspection, charges may be adjusted accordingly.
- The property owner is responsible for charges related to building sewer maintenance crossing both private and public property.
- The term "residential" includes buildings which contain a maximum of three (3) residential units and does not include any other uses such as commercial/industrial/institutional or any combination thereof.
- Property owners are subject to one clearing charge per 12 month period for rodding services only. The 12 month policy does not apply if a clean out, satisfactory to the City Engineer, does not exist on the service and an electric snake is used to clear a blockage.

### Building Sewer Clearing and Other Services

- The City cannot provide a copy of any video taken of a property owner's sewer service.
- Tree roots are charged as one charge per 12 month period for rodding only. The 12 month policy does not apply when clean out does not exist and an electric snake is used.
- Charges for clearing blockages on public property (road allowance) will be subsidized up to 100% only if there is a clean out, satisfactory to the City Engineer, on the sewer service. Charges for drain clearing will be forgiven only after the property owner installs a clean out, satisfactory to the City Engineer, on the sewer service and/or repairs any building sewer obstruction on the private side.

#### Residential

Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Sewer clearing	\$270.50	\$0.00	\$270.50	\$265.46	\$0.00	\$265.46	1.9%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	Per Sewer clearing	\$444.30	\$0.00	\$444.30	\$436.00	\$0.00	\$436.00	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Non-Residential

Regular Time and Overtime	Per Sewer clearing	\$495.25	\$0.00	\$495.25	\$486.00	\$0.00	\$486.00	1.9%
---------------------------	--------------------	----------	--------	----------	----------	--------	----------	------

•In the event the actual cost exceeds the above fee the actual cost will be applied.

### Inspection or Tracing of Existing Sewer Lateral on Public Property Excluding Sewer Clearing

•The City cannot provide a copy of any video taken of a property owner's sewer service.

•The fee is for one visit and the sewer must be safely accessible and/or exposed at the time the City crew arrives. The sewer must be clear of obstructions or a separate sewer clearing charge may apply.

### Residential

Regular Time Only	Per Inspection	\$202.00	\$0.00	\$202.00	\$198.23	\$0.00	\$198.23	1.9%
-------------------	----------------	----------	--------	----------	----------	--------	----------	------

### Non-Residential

Non-Residential - Regular Time Only	Per Inspection	\$202.00	\$0.00	\$202.00	\$198.23	\$0.00	\$198.23	1.9%
-------------------------------------	----------------	----------	--------	----------	----------	--------	----------	------

•The Non-Residential - Overtime charge is a minimum fee which may increase if the actual cost is greater.

### Service Calls

#### Residential

Regular time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	\$215.00	\$0.00	\$215.00	\$179.70	\$0.00	\$179.70	19.6%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holiday)	Per Service call	\$315.00	\$0.00	\$315.00	\$260.36	\$0.00	\$260.36	21.0%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Non-Residential

Regular time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	\$260.00	\$0.00	\$260.00	\$232.79	\$0.00	\$232.79	11.7%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holiday)	Per Service call	\$380.00	\$0.00	\$380.00	\$337.95	\$0.00	\$337.95	12.4%

•The Non-Residential - charges are a minimum fee which may increase if the actual cost is greater.

## Building Sewer Replacement

### Division Policies

#### Private Property

•All work on Private Property to be completed by private contractors.

#### Public Property (Road Allowance)

#### New Building Sewer Connections or Replacements (Storm or Sanitary)

•Charges for new building sewers apply to either storm or sanitary service connections, include a connection to the main sewer, the installation of the service from the main sewer to the property line, installation of a clean-out and the associated restoration works and must be pre-paid.

•The policy of Council and the charges in this schedule are based on a main sewer being available somewhere within the frontage or flankage of the property. Subject to approval from the City Engineer, other situations may be charged based on actual cost. The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, may include the extension of an existing main sewer and must be pre-paid.

•Charges for new building sewers greater than 150mm diameter in size will be based on actual cost/job specific costing

•The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, will include the cost of a manhole (where applicable) and must be pre-paid. Should the actual cost be greater than the estimate, the property owner shall be invoiced for any additional costs incurred. Should the actual cost be less than the estimate, the property owner will be refunded the difference.

•Rates are based on open cut installations in material which can be removed by equipment normally used by City Forces for the work. Installations requiring rock excavation, or any form of boring or tunneling will be charged at actual cost.

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Servicing for Semi-Detached Dwellings Where Service Can Be Installed In Same Trench

•A minimum charge of ten (10) metres applies to all servicing where service can be installed in the same trench.

2 - 100mm Diameter - Per Linear Metre	Per Meter	\$621.60	\$0.00	\$621.60	\$610.00	\$0.00	\$610.00	1.9%
---------------------------------------	-----------	----------	--------	----------	----------	--------	----------	------

### Servicing for Detached Dwellings and Semi-Detached Dwellings Where Service Cannot be Installed in the Same Trench.

•A minimum charge of ten (10) metres applies to all servicing where servicing cannot be installed in the same trench.

100mm Diameter - Per Linear Metre *	Per Meter	\$414.40	\$0.00	\$414.40	\$406.66	\$0.00	\$406.66	1.9%
125mm Diameter - Per Linear Metre *	Per Meter	\$423.45	\$0.00	\$423.45	\$415.55	\$0.00	\$415.55	1.9%
150mm Diameter - Per Linear Metre *	Per Meter	\$484.70	\$0.00	\$484.70	\$475.68	\$0.00	\$475.68	1.9%
All Diameter sizes greater than 150mm ** *	-	Job Specific Costing			Job Specific Costing			-

•Where the symbol \* appears above, the charges in this schedule are subject to a 35% reduction when carried out in conjunction with planned City road, sewer and waterworks.

•Where the symbol \*\* appears above, the fee may be subject to the extra cost (by quote) of a manhole where the size of the connection is equal to or one size smaller than the City sewer, i.e. a 200mm to a 250mm main.

•New sewer connections for semi-detached dwelling units, where the services can be installed in the same trench, shall be prepaid with the fee being 1.5 times that of individual connection.

•New building sewers requiring a connection to a Regional trunk sanitary sewer will be charged a Regional connection fee in addition to the new service charge. Charges must be pre-paid and property owner must provide written authorization from the Region of Niagara.

Regional Sanitary Sewer Connection	Per Connection	\$1,021.00	\$0.00	\$1,021.00	\$1,021.00	\$0.00	\$1,021.00	0.0%
Manhole (If Required by Region)	-	Job Specific Costing			Job Specific Costing			-

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Abandon Existing Sewer Service (Any Size)

•Assumes access is available to existing sewer (clean-out or open excavation). Work to include tracing sewer from existing clean-out or open excavation, excavation on the existing sewer service at the property line, TV inspection of the sewer from the property line to the sewer main, capping the sewer service at both ends, backfilling excavation and reinstatement.

If Sewer line is not exposed at property line by others	Per Sewer line	\$1,095.00	\$0.00	\$1,095.00	\$940.00	\$0.00	\$940.00	16.5%
---	----------------	------------	--------	------------	----------	--------	----------	-------

•If Sewer line is exposed at property line by others a 50% rebate would apply.

### Miscellaneous

#### Shopping Carts, Abandoned

Shopping Cart Reclaim Fee (For Pickup, Handling & Storage)	Per Cart	\$20.80	\$2.70	\$23.50	\$20.42	\$2.65	\$23.07	1.9%
--	----------	---------	--------	---------	---------	--------	---------	------

#### Sidewalk Patio Application

Sidewalk Patio Application	Per Application	\$363.20	\$0.00	\$363.20	\$315.42	\$41.01	\$356.43	1.9%
Rental	Per Square Meter per year	\$40.30	\$0.00	\$40.30	\$35.01	\$4.55	\$39.56	1.9%

#### Sidewalk Snow Removal

Recoverable	Per Meter	\$10.40	\$0.00	\$10.40	\$10.21	\$0.00	\$10.21	1.9%
-------------	-----------	---------	--------	---------	---------	--------	---------	------



## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Water Services

•The term "residential" includes buildings which contain a maximum of three (3) residential units and does not include any other uses such as commercial/industrial/institutional or any combination thereof.

•Private fire hydrants are the responsibility of the owner with respect to maintenance, repair and the annual inspection.

•Rates are based on open cut installations in material which can be removed by equipment normally used by City Forces for the work. Installations requiring rock excavation, or any form of boring or tunneling will be charged at actual cost.

Hydrant Connection - Temporary	Per Connection	\$199.75	\$0.00	\$199.75	\$196.03	\$0.00	\$196.03	1.9%
Water Consumption	-	Job Specific Costing			Job Specific Costing			-
Meter and Valve Assembly Rental - Per Week (Up to a Maximum of \$600.00 Per Year)	Per Fixture	\$26.00	\$0.00	\$26.00	\$25.53	\$0.00	\$25.53	1.8%
Refundable Deposit	Flat Fee	\$1,040.40	\$0.00	\$1,040.40	\$1,021.00	\$0.00	\$1,021.00	1.9%
Relocate Hydrant - Public Property	-	Job Specific Costing			Job Specific Costing			-
Install New Hydrant - Public Property (Requiring new connection to watermain)	-	Job Specific Costing			Job Specific Costing			-
Replace Hydrant After Damage	-	Job Specific Costing			Job Specific Costing			-

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Frozen Water Services

•The property owner will be responsible for all charges relating to any thawing of frozen water services on private property.

#### 1/2", 3/4" and 1" (25mm Diameter and Less)

Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Water service	\$476.50	\$0.00	\$476.50	\$467.62	\$0.00	\$467.62	1.9%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	Per Water service	\$644.00	\$0.00	\$644.00	\$632.00	\$0.00	\$632.00	1.9%
Greater than 1" service (Greater than 25mm Diameter)	-	Job Specific Costing			Job Specific Costing			-

### New Water Service (On Public Property)

•Rates are based on open cut installations in material which can be removed by equipment normally used by City Forces for the work. Installations requiring rock excavation, or any form of boring or tunneling will be charged at actual cost.

•Charges for new water services include a connection to the watermain, the installation of the service from the main to the property line and the associated restoration works and must be pre-paid.

•The policy of Council and the charges in this schedule are based on a watermain being available somewhere within the frontage or flankage of the property. Subject to approval from the City Engineer, other situations may be charged based on actual cost. The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, may include the extension of an existing watermain and must be pre-paid.

•All new water services on public property must have a minimum charge of ten (10) linear metres.

•The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, and must be pre-paid. Should the actual cost be greater than the estimate, the property owner shall be invoiced for any additional costs incurred. Should the actual cost be less than the estimate, the property owner will be refunded the difference.

•Where the symbol \* appears above, fees are subject to a 35% reduction when carried out in conjunction with planned City road, sewer and waterworks.

•New water services requiring a connection to Regional trunk watermain will be charged a Regional connection fee in addition to the new water service charge. Charges must be pre-paid and property owner must provide written authorization from the Region of Niagara.

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Servicing for a Semi-detached Dwelling Unit

•The minimum charge for servicing is ten (10) linear metres for all diameter sizes.

25mm Diameter *	Per Linear Metre	\$325.00	\$0.00	\$325.00	\$731.14	\$0.00	\$259.23	25.4%
40mm Diameter *	Per Linear Metre	\$390.00	\$0.00	\$390.00	\$731.14	\$0.00	\$350.20	11.4%
50mm Diameter *	Per Linear Metre	\$410.00	\$0.00	\$410.00	\$731.14	\$0.00	\$365.52	12.2%
75mm Diameter *	Per Linear Metre	\$454.65	\$0.00	\$454.65	\$731.14	\$0.00	\$446.18	1.9%
100mm Diameter and greater *	-	Job Specific Costing			Job Specific Costing			-
Regional Watermain Connection	Per Connection	\$1,144.45	\$0.00	\$1,144.45	\$1,123.10	\$0.00	\$1,123.10	1.9%
Valve Chamber	-	Job Specific Costing			Job Specific Costing			-

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Abandon Existing Water Service								
Water Service <= 50mm (2") Work to include removal of existing meter, excavation on the existing service at the main, shutting off the main stop, removal of existing curb box, backfilling excavations and reinstatement	Per Water service	\$1,420.35	\$0.00	\$1,420.35	\$1,393.87	\$0.00	\$1,393.87	1.9%
Water Service > 50mm (2") Work will generally include removal of existing meter, excavation on the existing service at the main, replacing a section of the watermain at the service connection, removal of existing service valve and valve box, backfilling excavations and reinstatement	-	Job Specific Costing			Job Specific Costing			-

### Water Meter Pits (Chambers)

•Where a water meter cannot be installed and protected within the building to be serviced, an appropriate meter pit (<50mm Dia.) or precast concrete chamber (<50mm Dia.) shall be designed, supplied and installed as specified by the City Engineer. All costs associated with the supply and installation of a meter pit or precast chamber shall be borne by the property owner.

•Rates are based on open cut installations in material which can be removed by equipment normally used by City Forces for the work. Installations requiring rock excavation, or any form of boring or tunneling will be charged at actual cost.

#### Water Meter Pit - Supply Only

16mm (5/8") Diameter Service	Per Fixture	\$956.15	\$0.00	\$956.15	\$938.30	\$0.00	\$938.30	1.9%
19mm (3/4") Diameter Service	Per Fixture	\$1,046.65	\$0.00	\$1,046.65	\$1,027.13	\$0.00	\$1,027.13	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
25mm (1") Diameter Service	Per Fixture	\$1,253.70	\$0.00	\$1,253.70	\$1,230.31	\$0.00	\$1,230.31	1.9%
38mm(1-1/2") Diameter Service	Per Fixture	\$4,408.15	\$0.00	\$4,408.15	\$4,325.98	\$0.00	\$4,325.98	1.9%
50mm (2") Diameter Service	Per Fixture	\$4,730.70	\$0.00	\$4,730.70	\$4,642.49	\$0.00	\$4,642.49	1.9%

### Water Meter Pit - Supply and Install

16mm (5/8") Diameter Service	Per Fixture	\$2,044.40	\$0.00	\$2,044.40	\$2,006.27	\$0.00	\$2,006.27	1.9%
19mm (3/4") Diameter Service	Per Fixture	\$2,336.75	\$0.00	\$2,336.75	\$2,293.17	\$0.00	\$2,293.17	1.9%
25mm (1") Diameter Service	Per Fixture	\$2,543.80	\$0.00	\$2,543.80	\$2,496.35	\$0.00	\$2,496.35	1.9%
38mm(1-1/2") Diameter Service	Per Fixture	\$5,698.25	\$0.00	\$5,698.25	\$5,592.02	\$0.00	\$5,592.02	1.9%
50mm (2") Diameter Service	Per Fixture	\$6,020.80	\$0.00	\$6,020.80	\$5,908.53	\$0.00	\$5,908.53	1.9%

### Water Meter Miscellaneous Costs

#### Water Meter Bench Test

Water Meter Bench Test Fee	Per Test	\$96.75	\$0.00	\$96.75	\$94.95	\$0.00	\$94.95	1.9%
----------------------------	----------	---------	--------	---------	---------	--------	---------	------

•The Water Meter Bench Test Fee includes meter removal, testing and replacement.

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Water Meter Lost/Stolen/Broken

Pricing dependent on meter size	-	Job Specific Costing			Job Specific Costing			-
---------------------------------	---	----------------------	--	--	----------------------	--	--	---

### Frozen Water Meter - (Service and Replacement Cost)

#### Less than 50mm Diameter

Regular Time (7:00 a.m. to 3:00 p.m., Monday to Friday)	Per Meter	\$323.55	\$0.00	\$323.55	\$317.53	\$0.00	\$317.53	1.9%
Overtime (3:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	Per Meter	\$353.75	\$0.00	\$353.75	\$347.14	\$0.00	\$347.14	1.9%

#### 50mm Diameter and Greater

Regular Time (7:00 a.m. to 3:00 p.m., Monday to Friday)	-	Job Specific Costing			Job Specific Costing			-
Overtime (3:00 p.m. - 7:00 a.m., Saturday, Sunday and Holidays)	-	Job Specific Costing			Job Specific Costing			-

### Water Service Call

#### Residential

Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	\$120.00	\$0.00	\$120.00	\$92.91	\$0.00	\$92.91	29.2%
Overtime (7:00 p.m. - 7:00 a.m., Saturday, Sunday and Holidays)	Per Service call	\$170.00	\$0.00	\$170.00	\$134.77	\$0.00	\$134.77	26.1%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Non-Residential

Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	\$155.00	\$0.00	\$155.00	\$121.50	\$0.00	\$121.50	27.6%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	Per Service call	\$225.00	\$0.00	\$225.00	\$174.59	\$0.00	\$174.59	28.9%

•The Non-Residential - Overtime charge is a minimum fee which may increase if the actual cost is greater.

### Water Turn Off/On

•Water turned off on regular time and turned back on on overtime is charged at the overtime rate.

•Water turned off on overtime and turned back on within two (2) hours of being turned off is charged at the overtime rate.

•Water turned off on overtime and turned back on after two (2) hours of being turned off is charged at two (2) times the overtime rate.

### Residential

Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	\$73.85	\$0.00	\$73.85	\$72.49	\$0.00	\$72.49	1.9%
Overtime (7:00 p.m. to 7:00 a.m., Saturday, Sunday and Holidays)	Per Service call	\$106.10	\$0.00	\$106.10	\$104.14	\$0.00	\$104.14	1.9%

### Non-Residential

Regular Time (7:00 a.m. to 7:00 p.m., Monday to Friday)	Per Service call	\$125.90	\$0.00	\$125.90	\$123.54	\$0.00	\$123.54	1.9%
Overtime (7:00 p.m. - 7:00 a.m., Saturday, Sunday and Holidays)	Per Service call	\$182.05	\$0.00	\$182.05	\$178.68	\$0.00	\$178.68	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### First Ontario Performing Arts Centre

#### Partridge Hall (782 Fixed Seats)

General Rate per hour	Per Hour	\$459.00	\$59.67	\$518.67	\$450.00	\$58.50	\$508.50	2.0%
Not for Profit/Charitable/Regional Dance School rate (per hour)	Per Hour	\$326.00	\$42.38	\$368.38	\$320.00	\$41.60	\$361.60	1.9%
Series/Season Sponsor Rate (per hour) - Rate includes 1 technician for the duration of the rental period	Per Hour	\$326.00	\$42.38	\$368.38	\$320.00	\$41.60	\$361.60	1.9%
General Rate (daily) - Rate includes 1 technician for up to 8 hours	Per Day	\$3,668.00	\$476.84	\$4,144.84	\$3,600.00	\$468.00	\$4,068.00	1.9%
Not for Profit/Charitable/Regional Dance School rate (daily) - Rate includes 1 technician for up to 8 hours	Per Day	\$2,609.00	\$339.17	\$2,948.17	\$2,560.00	\$332.80	\$2,892.80	1.9%
Not for Profit/Charitable/Regional Dance School Rehearsal rate (per hour) - Rate includes 1 technician for duration of the rental period	Per Hour	\$228.00	\$29.64	\$257.64	\$224.00	\$29.12	\$253.12	1.8%
Box Office Gross Sales Percentage (Up to 30% at the discretion of the Executive Director)	-	Job Specific Costing			Job Specific Costing			-

#### Cairns Hall (304 Fixed Seats)

General Rate per hour	Per Hour	\$229.00	\$29.77	\$258.77	\$225.00	\$29.25	\$254.25	1.8%
Not for Profit/Charitable/Regional Dance School rate (per hour)	Per Hour	\$163.00	\$21.19	\$184.19	\$160.00	\$20.80	\$180.80	1.9%



## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Series/Season Sponsor Rate (per hour) - Rate includes 1 technician for the duration of the rental period	Per Hour	\$163.00	\$21.19	\$184.19	\$160.00	\$20.80	\$180.80	1.9%
General Rate (daily) - Rate includes 1 technician for up to 8 hours	Per Day	\$1,834.00	\$238.42	\$2,072.42	\$1,800.00	\$234.00	\$2,034.00	1.9%
Not for Profit/Charitable/Regional Dance School rate (daily) - Includes 1 technician for up to 8 hours	Per Day	\$1,304.00	\$169.52	\$1,473.52	\$1,280.00	\$166.40	\$1,446.00	1.9%
Not for Profit/Charitable/Regional Dance School Rehearsal rate (per hour) - Rate includes 1 technician for duration of the rental period	Per Hour	\$114.00	\$14.82	\$128.82	\$112.04	\$14.56	\$126.60	1.8%
Not for Profit/Charitable/Regional Dance School rate per week - (Based on 44 hours total use, includes 1 technician. Additional hours charged back at hourly rate).	Per Week	\$3,567.00	\$463.71	\$4,030.71	\$3,500.00	\$455.00	\$3,955.00	1.9%
Box Office Gross Sales Percentage (Up to 30% at the discretion of the Executive Director)	-	Job Specific Costing			Job Specific Costing			-

### Robertson Theatre (up to 200 seats in variable configurations)

General Rate per hour	Per Hour	\$127.00	\$16.51	\$143.51	\$125.00	\$16.25	\$141.25	1.6%
Not for Profit/Charitable/Regional Dance School rate (per hour)	Per Hour	\$82.00	\$10.66	\$92.66	\$80.00	\$10.40	\$90.40	2.5%
Series/Season Sponsor Rate (per hour) - Rate includes 1 technician for the duration of the rental period	Per Hour	\$82.00	\$10.66	\$92.66	\$80.00	\$10.40	\$90.40	2.5%
Not for Profit/Charitable/Regional Dance School Rehearsal rate (per hour) - Rate includes 1 technician for duration of the rental period	Per Hour	\$57.00	\$7.41	\$64.41	\$56.02	\$7.28	\$63.30	1.8%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Not for Profit/Charitable/Regional Dance School rate (daily) - Includes 1 technician for up to 8 hours	Per Day	\$652.00	\$84.76	\$736.76	\$640.00	\$83.20	\$723.20	1.9%
Not for Profit/Charitable/Regional Dance School rate per week - (Based on 44 hours total use, includes 1 technician. Additional hours charged back at hourly rate).	Per Week	\$3,567.00	\$463.71	\$4,030.71	\$3,500.00	\$455.00	\$3,955.00	1.9%
Box Office Gross Sales Percentage (Up to 30% at the discretion of the Executive Director)	-	Job Specific Costing			Job Specific Costing			-

### Film Studio (199 fixed seats)

General Rate per hour	Per Hour	\$127.00	\$16.51	\$143.51	\$125.00	\$16.25	\$141.25	1.6%
Not for Profit/Charitable/Regional Dance School rate (per hour)	Per Hour	\$82.00	\$10.66	\$92.66	\$80.00	\$10.40	\$90.40	2.5%
Series/Season Sponsor Rate (per hour) - Rate includes 1 technician for the duration of the rental period	Per Hour	\$82.00	\$10.66	\$92.66	\$80.00	\$10.40	\$90.40	2.5%
Not for Profit/Charitable/Regional Dance School rate (daily) - Includes 1 technician for up to 8 hours	Per Day	\$652.00	\$84.76	\$736.76	\$640.00	\$83.20	\$723.20	1.9%
Box Office Gross Sales Percentage (Up to 30% at the discretion of the Executive Director)	-	Job Specific Costing			Job Specific Costing			-

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Algoma Central Lobby (Outside of venue booking time or rented separately)

General Rate per hour	Per Hour	\$127.00	\$16.51	\$143.51	\$125.00	\$16.25	\$141.25	1.6%
Series/Season Sponsor Rate (per hour) - Rate includes 1 technician for the duration of the rental period	Per Hour	\$82.00	\$10.66	\$92.66	\$80.00	\$10.40	\$90.40	2.5%
Not for Profit/Charitable/Regional Dance School rate (per hour)	Per Hour	\$82.00	\$10.66	\$92.66	\$80.00	\$10.40	\$90.40	2.5%
Box Office Gross Sales Percentage (Up to 30% at the discretion of the Executive Director)	-	Job Specific Costing			Job Specific Costing			-

### Mann Raceway Plaza

General Rate per hour	Per Hour	\$499.00	\$64.87	\$563.87	\$490.00	\$63.70	\$553.70	1.8%
Not for Profit/Charitable/Regional Dance School rate	Per Hour	\$326.00	\$42.38	\$368.38	\$320.00	\$41.60	\$361.60	1.9%
Series/Season Sponsor Rate (per hour) - Rate includes 1 technician for the duration of the rental period	Per Hour	\$326.00	\$42.38	\$368.38	\$320.00	\$41.60	\$361.60	1.9%
Box Office Gross Sales Percentage (Up to 30% at the discretion of the Executive Director)	-	Job Specific Costing			Job Specific Costing			-

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### RBC Innovation Studio (Outside of venue booking time or rented separately)

General Rate per hour	Per Hour	\$41.00	\$5.33	\$46.33	\$40.00	\$5.20	\$45.20	2.5%
Not for Profit/Charitable/Regional Dance School rate (per hour)	Per Hour	\$20.50	\$2.67	\$23.17	\$20.00	\$2.60	\$22.60	2.5%
Series/Season Sponsor Rate (per hour) - Rate includes 1 technician for the duration of the rental period	Per Hour	\$20.50	\$2.67	\$23.17	\$20.00	\$2.60	\$22.60	2.5%
Box Office Gross Sales Percentage (Up to 30% at the discretion of the Executive Director)	-	Job Specific Costing			Job Specific Costing			-

### Equipment, Technical Services and Miscellaneous

Backline	-	Job Specific Costing			Job Specific Costing			-
Chandelier Rental per unit \$150 plus labour	-	Job Specific Costing			\$150.00	\$19.50	\$169.50	-
Portable Audio System	Per Device	\$152.85	\$19.87	\$172.72	\$150.00	\$19.50	\$169.50	1.9%
Countryman Style Headset	Per Device	\$25.50	\$3.32	\$28.82	\$25.00	\$3.25	\$28.25	2.0%
Microphones - Wireless (hand held or on stand)	Per Device	\$101.90	\$13.25	\$115.15	\$100.00	\$13.00	\$113.00	1.9%
Corded Microphone with Floor or table stand	Per Device	\$25.50	\$3.32	\$28.82	\$25.00	\$3.25	\$28.25	2.0%
PolyCom Conference Phone	Per Device	\$101.90	\$13.25	\$115.15	\$100.00	\$13.00	\$113.00	1.9%
Audio D.I.	Per Device	\$10.20	\$1.33	\$11.53	\$10.00	\$1.30	\$11.30	2.0%
Media Feed Box	Per Device	\$25.50	\$3.32	\$28.82	\$25.00	\$3.25	\$28.25	2.0%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
House Audio Patch into Building System	Per Event	\$76.45	\$9.94	\$86.39	\$75.00	\$9.75	\$84.75	1.9%
Breakout Room Projector Package	Per Venue	\$254.80	\$33.12	\$287.92	\$250.00	\$32.50	\$282.50	1.9%
Projection System Use	Per Venue	\$458.55	\$59.61	\$518.16	\$450.00	\$58.50	\$508.50	1.9%
Flat Panel Monitor Pkg - 42"-50"	Per Device	\$152.85	\$19.87	\$172.72	\$150.00	\$19.50	\$169.50	1.9%
Laptop MacBook (Qlab, ProPresenter)	Per Device	\$203.85	\$26.50	\$230.35	\$200.00	\$26.00	\$226.00	1.9%
Laptop PC (MS Office Windows 7) per day	Per Device	\$203.85	\$26.50	\$230.35	\$200.00	\$26.00	\$226.00	1.9%
VGA Cable	Per Device	\$20.35	\$2.65	\$23.00	\$20.00	\$2.60	\$22.60	1.7%
Follow Spot	Per Event	\$75.00	\$9.75	\$84.75	\$50.00	\$6.50	\$56.50	50.0%
Marley Floor (\$200 plus installation and labour)	-	Job Specific Costing			Job Specific Costing			-
Stage Riser (4' x 4') including set up and skirting	Per Device	\$17.65	\$2.30	\$19.95	\$15.00	\$1.95	\$16.95	17.7%
Stage Riser Section (4'x8')	Per Device	\$25.00	\$3.25	\$28.25	\$22.12	\$2.88	\$25.00	13.0%
Laundry Access \$100 plus labour	-	Job Specific Costing			\$100.00	\$13.00	\$113.00	-
Production/Judges Tables	Per Event	\$50.95	\$6.62	\$57.57	\$50.00	\$6.50	\$56.50	1.9%
Music Stand	Per Device	\$3.05	\$0.40	\$3.45	\$3.01	\$0.39	\$3.40	1.5%
Music Stand Light	Per Device	\$5.10	\$0.66	\$5.76	\$5.00	\$0.65	\$5.65	2.0%
Music Stand Light (incandescent)	Per Device	\$5.10	\$0.66	\$5.76	\$5.00	\$0.65	\$5.65	2.0%
Music Light and Stand (Combo)	Per Device	\$5.10	\$0.66	\$5.76	\$5.00	\$0.65	\$5.65	2.0%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Screens

6' to 8' tripod screens	Per Device	\$45.85	\$5.96	\$51.81	\$45.00	\$5.85	\$50.85	1.9%
9'x16' Fastfold Screen with Dresskit	Per Device	\$183.45	\$23.85	\$207.30	\$180.00	\$23.40	\$203.40	1.9%

### Players/Cameras/Recorders

Digital Audio Recording (must supply own SD card)	Per Device	\$153.75	\$19.99	\$173.74	\$150.00	\$19.50	\$169.50	2.5%
CD Player	Per Device	\$35.70	\$4.64	\$40.34	\$35.00	\$4.55	\$39.55	2.0%
DVD/Blu-ray Player	Per Device	\$45.85	\$5.96	\$51.81	\$45.00	\$5.85	\$50.85	1.9%

### Accessories

Black Velour Pipe and Drape (per 15 ft panel)	Per Panel	\$15.30	\$1.99	\$17.29	\$15.00	\$1.95	\$16.95	2.0%
Extension Cord and Power Bar	Per Device	\$10.20	\$1.33	\$11.53	\$10.00	\$1.30	\$11.30	2.0%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Tables

72" x 72" x 29" Rounds	Per Device	\$15.30	\$1.99	\$17.29	\$15.00	\$1.95	\$16.95	2.0%
48" x 48" x 29" Rounds	Per Device	\$8.15	\$1.06	\$9.21	\$8.01	\$1.04	\$9.05	1.8%
72" x 30" x 29" Rectangular	Per Device	\$8.15	\$1.06	\$9.21	\$8.01	\$1.04	\$9.05	1.8%
96" x 30" x 29" Rectangular	Per Device	\$8.15	\$1.06	\$9.21	\$8.01	\$1.04	\$9.05	1.8%
36" Cocktail/Highboy Tables 42" Height	Per Device	\$9.20	\$1.20	\$10.40	\$9.03	\$1.17	\$10.20	1.9%

### Linens

60" x 102 Black Linen	Per Device	\$7.15	\$0.93	\$8.08	\$7.04	\$0.91	\$7.95	1.6%
90" Round Black Linen	Per Device	\$8.15	\$1.06	\$9.21	\$8.01	\$1.04	\$9.05	1.8%
60" x 126" Black Linen	Per Device	\$7.15	\$0.93	\$8.08	\$7.04	\$0.91	\$7.95	1.6%
Bath Towel	Per Device	\$3.05	\$0.40	\$3.45	\$3.01	\$0.39	\$3.40	1.4%
Hand Towel	Per Device	\$1.05	\$0.14	\$1.19	\$1.02	\$0.13	\$1.15	3.2%

### Skirts and Napkins

Black Napkins	Per Device	\$0.55	\$0.07	\$0.62	\$0.53	\$0.07	\$0.60	3.6%
14' Skirting	Per Device	\$15.30	\$1.99	\$17.29	\$15.00	\$1.95	\$16.95	2.0%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Chairs and Other Furniture

Conference Chair	Per Device	\$3.05	\$0.40	\$3.45	\$3.01	\$0.65	\$3.40	1.5%
Bar Stool	Per Device	\$3.05	\$0.40	\$3.45	\$3.01	\$0.65	\$3.40	1.5%
Portable Bar	Per Device	\$50.95	\$6.62	\$57.57	\$50.00	\$6.50	\$56.50	1.9%
Portable Popcorn Machine	Per Device	\$76.45	\$9.94	\$86.39	\$75.00	\$9.75	\$84.75	1.9%
Stanchions	Per Device	\$10.20	\$1.33	\$11.53	\$10.00	\$1.30	\$11.30	2.0%
Coat Rack	Per Device	\$12.30	\$1.60	\$13.90	\$12.04	\$1.56	\$13.60	2.2%
Podium	Per Venue	\$50.95	\$6.62	\$57.57	\$50.00	\$6.50	\$56.50	1.9%

### Guitar and Bass Amplifiers

Fender 65 Deluxe Reverb	Per Event	\$50.95	\$6.62	\$57.57	\$50.00	\$6.50	\$56.50	1.9%
Fender 65 Twin Reverb RI Blonde/Oxblood	Per Event	\$86.60	\$11.26	\$97.86	\$85.00	\$11.05	\$96.05	1.9%
Fender Supersonic 22	Per Event	\$50.95	\$6.62	\$57.57	\$50.00	\$6.50	\$56.50	1.9%
Fender 68 Custom Deluxe Reverb	Per Event	\$50.95	\$6.62	\$57.57	\$50.00	\$6.50	\$56.50	1.9%
Fender 68 Custom Princeton Reverb	Per Event	\$50.95	\$6.62	\$57.57	\$50.00	\$6.50	\$56.50	1.9%
VOX AC30C2X Tube Combo 2x12 W/Alnico Blue	Per Event	\$61.15	\$7.95	\$69.10	\$60.00	\$7.80	\$67.80	1.9%



## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Marshall 1960A Greenback 4x12 Slant Cabinet	Per Event	\$50.95	\$6.62	\$57.57	\$50.00	\$6.50	\$56.50	1.9%
Marshall 1987X 50W SLP Head w/FX Loop	Per Event	\$71.35	\$9.28	\$80.63	\$70.00	\$9.10	\$79.10	1.9%
Traynor Amstudio Acoustic AMP	Per Event	\$10.20	\$1.33	\$11.53	\$10.00	\$1.30	\$11.30	2.0%
AMPEG PF-800 Portaflex Head	Per Event	\$40.75	\$5.30	\$46.05	\$40.00	\$5.20	\$45.20	1.9%
AMPEG SVT-410HE Classix 4x10 Bass Cabinet w/Horn	Per Event	\$40.75	\$5.30	\$46.05	\$40.00	\$5.20	\$45.20	1.9%
AMPEG HSVT-0CL Heritage USA All Tube SVT 300W	Per Event	\$76.45	\$9.94	\$86.39	\$75.00	\$9.75	\$84.75	1.9%
AMPEG HSVT-810E Heritage USA 8x10 Speaker Cab	Per Event	\$50.95	\$6.62	\$57.57	\$50.00	\$6.50	\$56.50	1.9%
GK Bass Combo MB150S-112	Per Event	\$30.60	\$3.98	\$34.58	\$30.00	\$3.90	\$33.90	2.0%

### Keyboard

Steinway D 9' Concert Grand Piano	Per Event	\$305.75	\$39.75	\$345.50	\$300.00	\$39.00	\$339.00	1.9%
Piano tuning	Per Event	\$152.85	\$19.87	\$172.72	\$150.00	\$19.50	\$169.50	1.9%
NORD Stage2 EX 88 Hammer Action	Per Event	\$154.90	\$20.14	\$175.04	\$151.99	\$19.76	\$171.75	1.9%
NORD Lead 4-49 Key Multi-Timbral Synth	Per Event	\$50.95	\$6.62	\$57.57	\$50.00	\$6.50	\$56.50	1.9%
Hammond XK-3C Organ	Per Event	\$229.30	\$29.81	\$259.11	\$225.00	\$29.25	\$254.25	1.9%
Yamaha Motif XF8 (88Key)	Per Event	\$236.45	\$30.74	\$267.19	\$232.00	\$30.16	\$262.16	1.9%
Yamaha Motif XF7 (76 Key)	Per Event	\$187.50	\$24.38	\$211.88	\$184.00	\$23.92	\$207.92	1.9%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Traynor K4 Keyboard Amp	Per Event	\$10.50	\$1.37	\$11.87	\$10.00	\$1.30	\$11.30	5.0%
Boss EV-5 Expression Pedal	Per Event	\$5.10	\$0.66	\$5.76	\$5.00	\$0.65	\$5.65	2.0%
FC7 Yamaha Volume Expression Pedal	Per Event	\$5.10	\$0.66	\$5.76	\$5.00	\$0.65	\$5.65	2.0%
Boss FV-500L Volume Pedal	Per Event	\$5.10	\$0.66	\$5.76	\$5.00	\$0.65	\$5.65	2.0%
Quiklok Z726/L Double Tier Keyboard Stand	Per Event	\$10.20	\$1.33	\$11.53	\$10.00	\$1.30	\$11.30	2.0%
Roland KS-G8B Stage Keyboard Stand for 88'S	Per Event	\$5.10	\$0.66	\$5.76	\$5.00	\$0.65	\$5.65	2.0%
Yorkville IKS-8 HD Collapsible Keyboard Stand	Per Event	\$5.10	\$0.66	\$5.76	\$5.00	\$0.65	\$5.65	2.0%
PB-1 Folding Padded Piano Bench	Per Event	\$5.10	\$0.66	\$5.76	\$5.00	\$0.65	\$5.65	2.0%
Technician (minimum 4 hours)	Per Hour	\$44.00	\$5.72	\$49.72	\$43.01	\$5.59	\$48.60	2.3%
Outsourced Equipment Admin Fee (20% of rental cost)	-	Job Specific Costing			Job Specific Costing			-

## Front of House Services

Front of House Lead (minimum 4 hours)	Per Hour	\$34.60	\$4.50	\$39.10	\$34.03	\$4.42	\$38.45	1.7%
Lead Usher General Rate (minimum 4 hours)	Per Hour	\$30.60	\$3.98	\$34.58	\$30.00	\$3.90	\$33.90	2.0%
Lead Usher Not for Profit/Charitable Rate (minimum 4 hours)	Per Hour	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Usher General Rate (minimum 4 hours)	Per Hour	\$15.30	\$1.99	\$17.29	\$15.00	\$1.95	\$16.95	2.0%
Usher Not for Profit/Charitable Rate (minimum 4 hours)	Per Hour	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Server (outside of PAC host bar)	Per Hour	\$23.50	\$3.06	\$26.56	\$23.00	\$2.99	\$25.99	2.2%
Merchandise Vendor's Fee - Presentation Series	-	Job Specific Costing			Job Specific Costing			-
Merchandise Vendor's Fee Rental Client (20% final gross sales)	-	Job Specific Costing			Job Specific Costing			-

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Box Office Services

•CCIF Fees are effective September 1st \$2.50 up to August 31, 2017, \$3.00 at September 2017

Cultural Capital Investment Fund (Child tickets on children shows and school shows excluded)	Per Ticket	\$2.50	\$0.33	\$2.83	\$2.00	\$0.26	\$2.26	25.0%
On-line Handling Fee (per ticket)	Per Ticket	\$1.50	\$0.20	\$1.70	\$1.02	\$0.13	\$1.15	47.8%
Phone/In Person Handling Fee	Per Ticket	\$2.50	\$0.33	\$2.83	\$2.04	\$0.26	\$2.30	23.0%
Mailing Fee (per order)	Per Order	\$1.55	\$0.20	\$1.75	\$1.50	\$0.20	\$1.70	2.9%
Subscription Fee (per order)	Per Order	\$5.10	\$0.66	\$5.76	\$5.00	\$0.65	\$5.65	2.0%
Consignment Return (per ticket)	Per Ticket	\$1.05	\$0.14	\$1.19	\$1.00	\$0.13	\$1.13	5.0%
Box Office Services (5.25% total gross sales)	-	Job Specific Costing			Job Specific Costing			-
Ticket Printing (per ticket)	Per Ticket	\$0.25	\$0.03	\$0.28	\$0.22	\$0.03	\$0.25	13.0%
Box Office Staff (Per hour - minimum 3 hours)	Per Hour	\$23.50	\$3.06	\$26.56	\$23.01	\$2.99	\$26.00	2.1%

### Marketing and Advertising

#### Centre Stage - Quarterly Magazine

Outside Back Cover	Per Ad per edition	\$2,500.00	\$325.00	\$2,825.00	\$2,500.00	\$325.00	\$2,825.00	0.0%
Inside Front Cover	Per Ad per edition	\$2,000.00	\$260.00	\$2,260.00	\$2,000.00	\$260.00	\$2,260.00	0.0%
Inside Back Cover	Per Ad per edition	\$2,000.00	\$260.00	\$2,260.00	\$1,750.00	\$227.50	\$1,977.50	14.3%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Page Number 3 or 5	Per Ad per edition	\$1,750.00	\$227.50	\$1,977.50	\$1,500.00	\$195.00	\$1,695.00	16.7%
Full page	Per Ad per edition	\$1,350.00	\$175.50	\$1,525.50	\$1,250.00	\$162.50	\$1,412.50	8.0%
2/3 Page	Per Ad per edition	\$1,100.00	\$143.00	\$1,243.00	\$1,000.00	\$130.00	\$1,130.00	10.0%
1/2 Page	Per Ad per edition	\$800.00	\$104.00	\$904.00	\$750.00	\$97.50	\$847.50	6.7%
1/3 Page	Per Ad per edition	\$600.00	\$78.00	\$678.00	\$500.00	\$65.00	\$565.00	20.0%
1/4 Page	Per Ad per edition	\$400.00	\$52.00	\$452.00	\$375.00	\$48.75	\$423.75	6.7%
1/8 Page	Per Ad per edition	\$250.00	\$32.50	\$282.50	\$200.00	\$26.00	\$226.00	25.0%
Article Writing	Per Article	\$150.00	\$19.50	\$169.50	\$150.00	\$19.50	\$169.50	0.0%
Full Season Commitment (10% off final price)	-	Job Specific Costing			Job Specific Costing			-
Not for Profit Rate (10% off final price)	-	Job Specific Costing			Job Specific Costing			-

## Brochure

Outside Back Cover	Per Ad per edition	\$2,500.00	\$325.00	\$2,825.00	\$2,500.00	\$325.00	\$2,825.00	0.0%
Inside Back Cover	Per Ad per edition	\$2,000.00	\$260.00	\$2,260.00	\$1,750.00	\$227.50	\$1,977.50	14.3%
Full page	Per Ad per edition	\$1,350.00	\$175.50	\$1,525.50	\$1,250.00	\$162.50	\$1,412.50	8.0%
1/2 Page	Per Ad per edition	\$800.00	\$104.00	\$904.00	\$750.00	\$97.50	\$847.50	6.7%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
1/4 Page	Per Ad per edition	\$400.00	\$52.00	\$452.00	\$375.00	\$48.75	\$423.75	6.7%
Not for Profit Rate (10% off final price)	-	Job Specific Costing			Job Specific Costing			-

### Flyer Insertion for Performances

1 Performance (house programs)	Per Performance Package	\$75.00	\$9.75	\$84.75	\$50.00	\$6.50	\$56.50	50.0%
5 Performance (house programs)	Per Performance Package	\$250.00	\$32.50	\$282.50	\$200.00	\$26.00	\$226.00	25.0%
20 Performance (house programs)	Per Performance Package	\$750.00	\$97.50	\$847.50	\$500.00	\$65.00	\$565.00	50.0%

### Advertising on Print at Home Tickets

#### Presentation Series print-at-home tickets

1 Month	Per Month	\$200.00	\$26.00	\$226.00	\$100.00	\$13.00	\$113.00	100.0%
1 Year	Per Year	\$1,200.00	\$156.00	\$1,356.00	\$500.00	\$65.00	\$565.00	140.0%

#### Rental Events print-at-home tickets

1 Month	Per Month	\$75.00	\$9.75	\$84.75	\$50.00	\$6.50	\$56.50	50.0%
1 Year	Per Year	\$750.00	\$97.50	\$847.50	\$250.00	\$32.50	\$282.50	200.0%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### All Events print-at-home tickets

1 Show	Per Show	\$75.00	\$9.75	\$84.75	\$50.00	\$6.50	\$56.50	50.0%
1 Series	Per Series	\$400.00	\$52.00	\$452.00	\$250.00	\$32.50	\$282.50	60.0%

### Web Advertising (Home Page Feature Full Screen Advertisement)

1 Week	Per Week	\$175.00	\$22.75	\$197.75	\$175.00	\$22.75	\$197.75	0.0%
1 Month	Per Month	\$500.00	\$65.00	\$565.00	\$500.00	\$65.00	\$565.00	0.0%

### Web Advertising (Other than Homepage)

1 Month	Per Month	\$75.00	\$9.75	\$84.75	\$75.00	\$9.75	\$84.75	0.0%
1 Year	Per Year	\$750.00	\$97.50	\$847.50	\$750.00	\$97.50	\$847.50	0.0%

Discount on Multiple Size Ads (10% off final price)	-	Job Specific Costing			Job Specific Costing			-
Non-Profit/Charitable Rate (10% off final price)	-	Job Specific Costing			Job Specific Costing			-

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Other Advertising Fees

E-blast	Per E-blast	\$300.00	\$39.00	\$339.00	\$250.00	\$32.50	\$282.50	20.0%
Ticket Envelope (per season)	Per Season	\$2,500.00	\$325.00	\$2,825.00	\$2,500.00	\$325.00	\$2,825.00	0.0%
Onsite Advertisement Display (Based on location and size of space)	-	Job Specific Costing			Job Specific Costing			-
Marketing/Design (per hour)	Per Hour	\$50.00	\$6.50	\$56.50	\$50.00	\$6.50	\$56.50	0.0%



## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Parking

#### Division Policies

•No volume discounts at City lots and parking garages.

#### Hourly/Daily Rates

##### Parking Meters

Parking Meters	Per Hour	\$1.33	\$0.17	\$1.50	\$1.33	\$0.17	\$1.50	0.0%
Bagged Meter	Per Day	\$19.91	\$2.59	\$22.50	\$19.91	\$2.59	\$22.50	0.0%

##### Parking Garages

Garden Park/Carlisle St. Garage	Per Hour	\$1.33	\$0.17	\$1.50	\$1.33	\$0.17	\$1.50	0.0%
Ontario Street Garage	Per Hour	\$1.33	\$0.17	\$1.50	\$1.33	\$0.17	\$1.50	0.0%
Daily Maximum	Per Day	\$10.62	\$1.38	\$12.00	\$10.62	\$1.38	\$12.00	0.0%

#### Monthly Rates

Accessible Parking Permit - On Street	Per Month	\$44.25	\$5.75	\$50.00	\$44.25	\$5.75	\$50.00	0.0%
---------------------------------------	-----------	---------	--------	---------	---------	--------	---------	------

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	

### Parking Garages

Ontario Street	Per Month	\$75.22	\$9.78	\$85.00	\$75.22	\$9.78	\$85.00	0.0%
Garden Park/Carlisle Street - Above Ground	Per Month	\$75.22	\$9.78	\$85.00	\$75.22	\$9.78	\$85.00	0.0%
Garden Park/Carlisle Street - Underground Level	Per Month	\$88.50	\$11.50	\$100.00	\$88.50	\$11.50	\$100.00	0.0%
Garden Park/Carlisle Street - Car Pooling Extra Card	Per Month	\$8.85	\$1.15	\$10.00	\$8.85	\$1.15	\$10.00	0.0%
Garden Park/Carlisle Street - Accessible Parking Permit	Per Month	\$57.52	\$7.48	\$65.00	\$57.52	\$7.48	\$65.00	0.0%
Parking Garage 24 Hour Monthly Permit	Per Month	\$94.03	\$12.22	\$106.25	\$94.03	\$12.22	\$106.25	0.0%

### Special Event Parking

Garden Park Lot	Per Event	\$4.42	\$0.58	\$5.00	\$4.42	\$0.57	\$5.00	0.0%
Head Street Lot	Per Event	\$4.42	\$0.58	\$5.00	\$4.42	\$0.57	\$5.00	0.0%
Race Street Lot	Per Event	\$4.42	\$0.58	\$5.00	\$4.42	\$0.57	\$5.00	0.0%
Ice Dog Way Lot	Per Event	\$8.85	\$1.15	\$10.00	\$8.85	\$1.15	\$10.00	0.0%
Garden Park/Carlisle St. Garage	Per Event	\$4.42	\$0.58	\$5.00	\$4.42	\$0.58	\$5.00	0.0%
Ontario Street Garage	Per Event	\$4.42	\$0.58	\$5.00	\$4.42	\$0.58	\$5.00	0.0%

## Proposed Rates and Fees 2018

Fee Title	Unit of Measure	2018			2017			Percentage Change
		Base Fee	Tax	Total Fee Paid by Customer	Base Fee	Tax	Total Fee Paid by Customer	
Other Rates								
Residential Permits	Per Year	\$35.40	\$4.60	\$40.00	\$35.40	\$4.60	\$40.00	0.0%
Replacement Permit	Per Permit	\$8.85	\$1.15	\$10.00	\$8.85	\$1.15	\$10.00	0.0%
Hang Tag Plastic Sleeve	Per Sleeve	\$0.88	\$0.12	\$1.00	\$0.89	\$0.12	\$1.00	0.0%
Pay by Phone Convenience Fee	Per Transaction	\$0.09	\$0.01	\$0.10	\$0.09	\$0.01	\$0.10	0.0%
Municipal Parking Hearing Fee	Per Hour	\$26.55	\$3.45	\$30.00	\$26.55	\$3.45	\$30.00	0.0%

## Proposed Rates and Fees 2018 - Cemetery

Fee Title	Unit of Measure	2018				2017				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	

### Victoria Lawn Cemetery

#### Division Policies

- The price of lots and single graves and all other fees and charges herein set forth shall be those charged to bona fide residents of the City of St. Catharines.
- The non-resident surcharge does not apply to mausoleum and columbarium service.
- In the case of all persons not resident in the City of St. Catharines, all such prices for lots, care and maintenance and all forms of interment will be maintenance increased by 20% of the total selling price.
- If the owner of a lot was a resident at the time of purchase but since then has moved out of the City, the rate(fee) charged to inter this individual will only be the non-resident rate if they have been out of the City of St. Catharines for more than 10 years.

#### Price of Lots

Adult/Space - at Head - Flat Marker Only	Per Grave	\$607.96	\$405.31	\$131.73	\$1,145.00	\$596.81	\$397.88	\$129.31	\$1,124.00	1.9%
Adult/Space - Preferred - Flat Marker Only	Per Grave	\$1,299.12	\$324.78	\$211.11	\$1,835.00	\$955.75	\$637.17	\$207.08	\$1,800.00	1.9%
Adult/Space-Section O and QQ/V-Lot upright (preferred)	Per Grave	\$974.34	\$649.56	\$211.11	\$1,835.00	\$955.75	\$637.17	\$207.08	\$1,800.00	1.9%
Foundation	Per Foundation	\$415.04		\$53.96	\$469.00	\$407.08		\$52.92	\$460.00	2.0%
<b>Total</b>	Per Grave	\$1,389.38	\$649.56	\$265.06	\$2,304.00	\$1,362.83	\$637.17	\$260.00	\$2,260.00	1.9%
Adult 2 Grave Lot with Foundation - Lot Foundation	Per Lot	\$2,096.81	\$1,397.88	\$454.31	\$3,949.00	\$2,057.52	\$1,371.68	\$445.80	\$3,875.00	1.9%
	Per Foundation	\$669.03		\$86.97	\$756.00	\$655.75		\$85.25	\$741.00	2.0%
<b>Total</b>	Per Lot	\$2,765.84	\$1,397.88	\$541.28	\$4,705.00	\$2,713.27	\$1,371.68	\$531.04	\$4,616.00	1.9%
Adult 3 Grave Lot	Per Lot	\$3,246.37	\$2,164.25	\$703.38	\$6,114.00	\$3,185.84	\$2,123.89	\$690.27	\$6,000.00	1.9%
Adult 4 Grave Lot	Per Lot	\$4,599.29	\$3,066.19	\$996.51	\$8,662.00	\$4,513.27	\$3,008.85	\$977.88	\$8,500.00	1.9%

## Proposed Rates and Fees 2018 - Cemetery

Fee Title	Unit of Measure	2018				2017				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Adult 6 Grave Lot	Per Lot	\$7,181.42	\$4,787.61	\$1,555.97	\$13,525.00	\$7,047.61	\$4,698.41	\$1,526.98	\$13,273.00	1.9%
Cremation Grave - Flat Marker Only - 2' x 2'	Per Grave	\$387.08	\$258.05	\$83.87	\$729.00	\$379.65	\$253.10	\$82.26	\$715.00	2.0%
Cremation Grave - Flat Marker Only - 3' x 3'	Per Grave	\$649.38	\$432.92	\$140.70	\$1,223.00	\$637.17	\$424.78	\$138.05	\$1,200.00	1.9%
Cremation Grave With Foundation	Per Grave	\$947.26	\$631.50	\$205.24	\$1,784.00	\$929.20	\$619.47	\$201.33	\$1,750.00	1.9%
Foundation	Per Foundation	\$415.04		\$53.96	\$469.00	\$407.08		\$52.92	\$460.00	2.0%
<b>Total</b>	Per Grave	\$1,362.30	\$631.50	\$259.19	\$2,253.00	\$1,336.28	\$619.47	\$254.25	\$2,210.00	1.9%
Infant Grave - Flat Marker Only	Per Grave	\$387.08	\$258.05	\$83.87	\$729.00	\$379.65	\$253.10	\$82.26	\$715.00	2.0%
Infant Grave with Foundation	Per Grave	\$636.11	\$424.07	\$137.82	\$1,198.00	\$623.89	\$415.93	\$135.18	\$1,175.00	2.0%
Foundation	Per Foundation	\$415.04		\$53.96	\$469.00	\$407.08		\$52.92	\$460.00	2.0%
<b>Total</b>	Per Grave	\$1,051.15	\$424.07	\$191.78	\$1,667.00	\$1,030.97	\$415.93	\$188.10	\$1,635.00	2.0%

### Veteran Graves (Perpetual Care Only)

Veteran Lot	Per Grave	\$0.00	\$649.29	\$84.41	\$733.70	\$0.00	\$637.17	\$82.83	\$720.00	1.9%
Veteran Cremation - Grave	Per Grave	\$0.00	\$432.83	\$56.27	\$489.10	\$0.00	\$424.78	\$55.22	\$480.00	1.9%

### Clergy's Grave (Perpetual Care Only)

Clergy's Grave (no charge for grave site)	Per Grave	\$0.00	\$649.29	\$84.41	\$733.70	\$0.00	\$637.17	\$82.83	\$720.00	1.9%
---	-----------	--------	----------	---------	----------	--------	----------	---------	----------	------

## Proposed Rates and Fees 2018 - Cemetery

Fee Title	Unit of Measure	2018				2017				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	

### Interment Charges

Regular Earth Adult Opening	Per Interment	\$1,290.27		\$167.73	\$1,458.00	\$1,265.49		\$164.51	\$1,430.00	2.0%
Regular Earth Infant Opening	Per Interment	\$645.13		\$83.87	\$729.00	\$632.74		\$82.26	\$715.00	2.0%
Regular Earth Cremation Opening	Per Interment	\$507.08		\$65.92	\$573.00	\$497.35		\$64.65	\$562.00	2.0%
Cremation Inurnment Garden	Per Interment	\$507.08		\$65.92	\$573.00	\$497.35		\$64.65	\$562.00	2.0%
Cremation Scattering Garden	Per Interment	\$553.10		\$71.90	\$625.00	\$542.48		\$70.52	\$613.00	2.0%
Regular Cremation Opening - Double (Admin)	Per Interment	\$92.92		\$12.08	\$105.00	\$91.15		\$11.85	\$103.00	1.9%
Extra Depth on Sales Prior to April 1, 1986 Only	Per Interment	\$645.13		\$83.87	\$729.00	\$632.74		\$82.26	\$715.00	2.0%

### Mausoleum and Columbarium Interment Charges

Regular Niche Opening	Per Interment	\$369.03		\$47.97	\$417.00	\$361.95		\$47.05	\$409.00	2.0%
Mausoleum Plate Removal	Per Location	\$92.92		\$12.08	\$105.00	\$91.15		\$11.85	\$103.00	1.9%
<b>Total</b>	Per Interment	\$461.95		\$60.05	\$522.00	\$453.10		\$58.90	\$512.00	2.0%
Crypt End Opening	Per Interment	\$599.12		\$77.88	\$677.00	\$587.61		\$76.39	\$664.00	2.0%
Crypt Side Opening	Per Interment	\$691.15		\$89.85	\$781.00	\$677.88		\$88.12	\$766.00	2.0%
Storage Crypt Rental - First Month	Per Month	\$184.96		\$24.04	\$209.00	\$181.42		\$23.58	\$205.00	2.0%
Storage Crypt Rental - Each Additional Month	Per Month	\$184.96		\$24.04	\$209.00	\$181.42		\$23.58	\$205.00	2.0%

## Proposed Rates and Fees 2018 - Cemetery

Fee Title	Unit of Measure	2018				2017				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Use of Mausoleum for Funeral	Per Use	\$184.96		\$24.04	\$209.00	\$181.42		\$23.58	\$205.00	2.0%
Use of Mausoleum for Saturday Funeral	Per Use	\$230.97		\$30.03	\$261.00	\$226.55		\$29.45	\$256.00	2.0%
Use of Cemetery Chairs	Per Use	\$92.92		\$12.08	\$105.00	\$91.15		\$11.85	\$103.00	1.9%

### Disinterments

•Includes one (1) opening and one (1) closing. Appropriate Interment Fees Applies.

Minimum Charge	Per Disintermen	\$2,762.83		\$359.17	\$3,122.00	\$2,710.62		\$352.38	\$3,063.00	1.9%
----------------	-----------------	------------	--	----------	------------	------------	--	----------	------------	------

### Additional Services

Concrete Liners - Cost	Per Liner	\$530.09		\$68.91	\$599.00	\$520.35		\$67.65	\$588.00	1.9%
Installation Fee	Per Use	\$207.08		\$26.92	\$234.00	\$203.54		\$26.46	\$230.00	1.7%
<b>Total</b>	Per Liner	\$737.17		\$95.83	\$833.00	\$723.89		\$94.11	\$818.00	1.8%
Tent Rental (10' x 10') - 4 hours	Per Tent	\$92.92		\$12.08	\$105.00	\$91.15		\$11.85	\$103.00	1.9%
Tent Rental (15' x 15') - 4 hours	Per Tent	\$138.94		\$18.06	\$157.00	\$136.28		\$17.72	\$154.00	1.9%

## Proposed Rates and Fees 2018 - Cemetery

Fee Title	Unit of Measure	2018				2017				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Miscellaneous Charges										
Monday to Friday - Each Half-Hour	Per Application	\$184.07	\$0.00	\$23.93	\$208.00	\$181.42	\$0.00	\$23.58	\$205.00	1.5%
Late Arrivals Each Half Hour	Per Application	\$184.07	\$0.00	\$23.93	\$208.00	\$181.42	\$0.00	\$23.58	\$205.00	1.5%
Saturday Burial (9:00 a.m. to 11:00 a.m.)	Per Interment	\$368.14	\$0.00	\$47.86	\$416.00	\$361.95	\$0.00	\$47.05	\$409.00	1.7%
Registration of Transfer	Per Transfer	\$69.91	\$0.00	\$9.09	\$79.00	\$68.14	\$0.00	\$8.86	\$77.00	2.6%
Duplicate Interment Rights Certificate	Per Transfer	\$46.90	\$0.00	\$6.10	\$53.00	\$46.02	\$0.00	\$59.98	\$52.00	1.9%
Administration Fee	Per Application	\$276.99	\$0.00	\$36.01	\$313.00	\$271.68	\$0.00	\$35.32	\$307.00	2.0%
Declaration for Interment/Transfer Fee	Per Transfer	\$69.91	\$0.00	\$9.09	\$79.00	\$68.14	\$0.00	\$8.86	\$77.00	2.6%

### Setting Of Markers (Set By Province) \*

Over 14" x 24" - Setting	Per Setting	\$202.21	\$0.00	\$26.29	\$228.50	\$198.67	\$0.00	\$25.83	\$224.50	1.8%
Care and Maintenance	Per Marker	\$50.00	\$0.00	\$6.50	\$56.50	\$50.00	\$0.00	\$6.50	\$56.50	0.0%
<b>Total</b>	Per Setting	\$252.21	\$0.00	\$32.79	\$285.00	\$248.67	\$0.00	\$32.33	\$281.00	1.4%
12" x 18" to 14" x 24" - Setting	Per Setting	\$164.16	\$0.00	\$21.34	\$185.50	\$161.50	\$0.00	\$21.00	\$182.50	1.6%
Care and Maintenance	Per Marker	\$50.00	\$0.00	\$6.50	\$56.50	\$50.00	\$0.00	\$6.50	\$56.50	0.0%
<b>Total</b>	Per Setting	\$214.16	\$0.00	\$27.84	\$242.00	\$211.50	\$0.00	\$27.50	\$239.00	1.3%



## Proposed Rates and Fees 2018 - Cemetery

Fee Title	Unit of Measure	2018				2017				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	

### Under 12" x 18" (over 439.42 square cent.)

(over 173 square inches)- Setting	Per Setting	\$132.30	\$0.00	\$17.20	\$149.50	\$129.65	\$0.00	\$16.85	\$146.50	2.0%
Care and Maintenance	Per Marker	\$50.00	\$0.00	\$6.50	\$56.50	\$50.00	\$0.00	\$6.50	\$56.50	0.0%
<b>Total</b>	Per Setting	\$182.30	\$0.00	\$23.70	\$206.00	\$179.65	\$0.00	\$23.35	\$203.00	1.5%
Under 439.42 sq. in./173 sq. in. Setting Fee	Per Setting	\$138.94	\$0.00	\$18.06	\$157.00	\$136.28	\$0.00	\$17.72	\$154.00	1.9%
Upright Veteran Marker	Per Setting	\$276.99	\$0.00	\$36.01	\$313.00	\$271.68	\$0.00	\$35.32	\$307.00	2.0%
Corner Markers (set of 4) - Setting	Per Setting	\$161.06	\$0.00	\$20.94	\$182.00	\$158.41	\$0.00	\$20.59	\$179.00	1.7%

### Care And Maintenance (Set By Province) \*

Upright Monuments up to 48" High and up to 48" Long Including Base	Per Monument	\$100.00	\$0.00	\$13.00	\$113.00	\$100.00	\$0.00	\$13.00	\$113.00	0.0%
Upright Monuments Over 48" High or over 48" Long Including Base	Per Monument	\$200.00	\$0.00	\$26.00	\$226.00	\$200.00	\$0.00	\$26.00	\$226.00	0.0%

### Garden Crypt Mausoleum (Genesis)

#### North & South Elevations (30 Single Crypts Each Side)

Level A - 12	Per Crypt	\$5,156.11	\$1,289.03	\$837.87	\$7,283.00	\$5,059.82	\$1,264.96	\$822.22	\$7,147.00	1.9%
Level B - 12	Per Crypt	\$6,261.24	\$1,565.31	\$1,017.45	\$8,844.00	\$6,144.42	\$1,536.11	\$998.47	\$8,679.00	1.9%

## Proposed Rates and Fees 2018 - Cemetery

Fee Title	Unit of Measure	2018				2017				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Level C - 12	Per Crypt	\$7,365.66	\$1,841.42	\$1,196.92	\$10,404.00	\$7,228.32	\$1,807.08	\$1,174.60	\$10,210.00	1.9%
Level D - 12	Per Crypt	\$8,838.94	\$2,209.73	\$1,436.33	\$12,485.00	\$8,673.98	\$2,168.50	\$1,409.52	\$12,252.00	1.9%
Level E - 12	Per Crypt	\$6,997.52	\$1,749.38	\$1,137.10	\$9,884.00	\$6,867.26	\$1,716.81	\$1,115.93	\$9,700.00	1.9%

### West Elevation (20 Tandem Crypts - 40 Entombments)

Level A - 4	Per Crypt	\$9,575.22	\$2,393.81	\$1,555.97	\$13,525.00	\$9,396.81	\$2,349.20	\$1,526.98	\$13,273.00	1.9%
Level B - 4	Per Crypt	\$11,784.78	\$2,946.19	\$1,915.03	\$16,646.00	\$11,565.31	\$2,891.33	\$1,879.36	\$16,336.00	1.9%
Level C - 4	Per Crypt	\$13,258.05	\$3,314.51	\$2,154.43	\$18,727.00	\$13,010.97	\$3,252.74	\$2,114.28	\$18,378.00	1.9%
Level D - 4	Per Crypt	\$15,467.61	\$3,866.90	\$2,513.49	\$21,848.00	\$15,179.47	\$3,794.87	\$2,466.66	\$21,441.00	1.9%
Level E - 4	Per Crypt	\$13,258.05	\$3,314.51	\$2,154.43	\$18,727.00	\$13,010.97	\$3,252.74	\$2,114.28	\$18,378.00	1.9%

### East Elevation (100 Niches)

Interior Niches are 11 1/4" high by 11 1/4" wide by 9 3/4" deep

Level A - 10	Per Niche	\$1,095.97	\$193.41	\$167.62	\$1,457.00	\$1,075.66	\$189.82	\$164.51	\$1,430.00	1.9%
Level B - 10	Per Niche	\$1,095.97	\$193.41	\$167.62	\$1,457.00	\$1,075.66	\$189.82	\$164.51	\$1,430.00	1.9%
Level C - 10	Per Niche	\$1,095.97	\$193.41	\$167.62	\$1,457.00	\$1,075.66	\$189.82	\$164.51	\$1,430.00	1.9%
Level D - 10	Per Niche	\$1,330.66	\$234.82	\$203.51	\$1,769.00	\$1,305.84	\$230.44	\$199.72	\$1,736.00	1.9%

## Proposed Rates and Fees 2018 - Cemetery

Fee Title	Unit of Measure	2018				2017				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Level E - 10	Per Niche	\$1,330.66	\$234.82	\$203.51	\$1,769.00	\$1,305.84	\$230.44	\$199.72	\$1,736.00	1.9%
Level F - 10	Per Niche	\$1,330.66	\$234.82	\$203.51	\$1,769.00	\$1,305.84	\$230.44	\$199.72	\$1,736.00	1.9%
Level G - 10	Per Niche	\$1,330.66	\$234.82	\$203.51	\$1,769.00	\$1,305.84	\$230.44	\$199.72	\$1,736.00	1.9%
Level H - 10	Per Niche	\$1,330.66	\$234.82	\$203.51	\$1,769.00	\$1,305.84	\$230.44	\$199.72	\$1,736.00	1.9%
Level I - 10	Per Niche	\$1,330.66	\$234.82	\$203.51	\$1,769.00	\$1,305.84	\$230.44	\$199.72	\$1,736.00	1.9%
Level J - 10	Per Niche	\$1,330.66	\$234.82	\$203.51	\$1,769.00	\$1,305.84	\$230.44	\$199.72	\$1,736.00	1.9%

## Garden of Gethsemane and Garden of Galilee Mausoleum

### Crypts

Level A	Per Crypt	\$5,156.11	\$1,289.03	\$837.87	\$7,283.00	\$5,059.82	\$1,264.96	\$822.22	\$7,147.00	1.9%
Level B	Per Crypt	\$6,261.24	\$1,565.31	\$1,017.45	\$8,844.00	\$6,144.42	\$1,536.11	\$998.47	\$8,679.00	1.9%
Level C	Per Crypt	\$7,365.66	\$1,841.42	\$1,196.92	\$10,404.00	\$7,228.32	\$1,807.08	\$1,174.60	\$10,210.00	1.9%
Level D	Per Crypt	\$8,838.94	\$2,209.73	\$1,436.33	\$12,485.00	\$8,673.98	\$2,168.50	\$1,409.52	\$12,252.00	1.9%
Level E	Per Crypt	\$6,997.52	\$1,749.38	\$1,137.10	\$9,884.00	\$6,867.26	\$1,716.81	\$1,115.93	\$9,700.00	1.9%
All Niches	Per Niche	\$1,330.66	\$234.82	\$203.51	\$1,769.00	\$1,305.84	\$230.44	\$199.72	\$1,736.00	1.9%

## Proposed Rates and Fees 2018 - Cemetery

Fee Title	Unit of Measure	2018				2017				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	

### Holy Trinity Mausoleum

#### Crypts - Fountain Level

Level A	Per Crypt	\$6,040.35	\$1,510.09	\$981.56	\$8,532.00	\$5,927.79	\$1,481.95	\$963.27	\$8,373.00	1.9%
Level B	Per Crypt	\$6,997.52	\$1,749.38	\$1,137.10	\$9,884.00	\$6,867.26	\$1,716.81	\$1,115.93	\$9,700.00	1.9%
Level C	Per Crypt	\$9,060.53	\$2,265.13	\$1,472.34	\$12,798.00	\$8,891.33	\$2,222.83	\$1,444.84	\$12,559.00	1.9%
Level D	Per Crypt	\$10,017.70	\$2,504.42	\$1,627.88	\$14,150.00	\$9,830.80	\$2,457.70	\$1,597.50	\$13,886.00	1.9%
Level E	Per Crypt	\$8,691.68	\$2,172.92	\$1,412.40	\$12,277.00	\$8,529.56	\$2,132.39	\$1,386.05	\$12,048.00	1.9%

#### Crypts - Inside Level

Level A	Per Crypt	\$6,629.38	\$1,657.35	\$1,077.27	\$9,364.00	\$6,505.49	\$1,626.37	\$1,057.14	\$9,189.00	1.9%
Level B	Per Crypt	\$7,365.66	\$1,841.42	\$1,196.92	\$10,404.00	\$7,228.32	\$1,807.08	\$1,174.60	\$10,210.00	1.9%
Level C	Per Crypt	\$9,575.22	\$2,393.81	\$1,555.97	\$13,525.00	\$9,396.81	\$2,349.20	\$1,526.98	\$13,273.00	1.9%
Level D	Per Crypt	\$10,312.21	\$2,578.05	\$1,675.73	\$14,566.00	\$10,119.65	\$2,529.91	\$1,644.44	\$14,294.00	1.9%
Level E	Per Crypt	\$8,838.94	\$2,209.73	\$1,436.33	\$12,485.00	\$8,673.98	\$2,168.50	\$1,409.52	\$12,252.00	1.9%

## Proposed Rates and Fees 2018 - Cemetery

Fee Title	Unit of Measure	2018				2017				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	

### Crypts - Outside Level

Level A	Per Crypt	\$5,524.96	\$1,381.24	\$897.81	\$7,804.00	\$5,421.59	\$1,355.40	\$881.01	\$7,658.00	1.9%
Level B	Per Crypt	\$6,629.38	\$1,657.35	\$1,077.27	\$9,364.00	\$6,505.49	\$1,626.37	\$1,057.14	\$9,189.00	1.9%
Level C	Per Crypt	\$8,101.95	\$2,025.49	\$1,316.57	\$11,444.00	\$7,951.15	\$1,987.79	\$1,292.06	\$11,231.00	1.9%
Level D	Per Crypt	\$9,207.79	\$2,301.95	\$1,496.27	\$13,006.00	\$9,035.75	\$2,258.94	\$1,468.31	\$12,763.00	1.9%
Level E	Per Crypt	\$7,365.66	\$1,841.42	\$1,196.92	\$10,404.00	\$7,228.23	\$1,807.08	\$1,174.60	\$10,210.00	1.9%

### Niches

#### Fountain

Heart Level	Per Niche	\$1,330.66	\$234.82	\$203.51	\$1,769.00	\$1,305.84	\$230.44	\$199.72	\$1,736.00	1.9%
Other Levels	Per Niche	\$1,095.97	\$193.41	\$167.62	\$1,457.00	\$1,075.66	\$189.82	\$164.51	\$1,430.00	1.9%

#### Inside

Heart Level	Per Niche	\$1,330.66	\$234.82	\$203.51	\$1,769.00	\$1,305.84	\$230.44	\$199.72	\$1,736.00	1.9%
Other Levels	Per Niche	\$1,095.97	\$193.41	\$167.62	\$1,457.00	\$1,075.66	\$189.82	\$164.51	\$1,430.00	1.9%

#### Outside

Heart Level	Per Niche	\$1,330.66	\$234.82	\$203.51	\$1,769.00	\$1,305.84	\$230.44	\$199.72	\$1,736.00	1.9%
Other Levels	Per Niche	\$1,095.97	\$193.41	\$167.62	\$1,457.00	\$1,075.66	\$189.82	\$164.51	\$1,430.00	1.9%

## Proposed Rates and Fees 2018 - Cemetery

Fee Title	Unit of Measure	2018				2017				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	

### Garden Of Memories Mausoleum

#### Crypts - Chapel Singles

Level A	Per Crypt	\$6,629.38	\$1,657.35	\$1,077.27	\$9,364.00	\$6,505.49	\$1,626.37	\$1,057.14	\$9,189.00	1.9%
Level B	Per Crypt	\$9,575.22	\$2,393.81	\$1,555.97	\$13,525.00	\$9,396.81	\$2,349.20	\$1,526.98	\$13,273.00	1.9%
Level C	Per Crypt	\$11,048.50	\$2,762.12	\$1,795.38	\$15,606.00	\$10,842.48	\$2,710.62	\$171.90	\$15,315.00	1.9%
Level D	Per Crypt	\$11,784.78	\$2,946.19	\$1,915.03	\$16,646.00	\$11,565.31	\$2,891.33	\$1,879.36	\$16,336.00	1.9%
Level E	Per Crypt	\$10,312.21	\$2,578.05	\$1,675.73	\$14,566.00	\$10,119.65	\$2,529.91	\$1,644.44	\$14,294.00	1.9%

#### Side Corridor Singles

Level A	Per Crypt	\$5,892.39	\$1,473.10	\$957.51	\$8,323.00	\$5,782.65	\$1,445.66	\$939.68	\$8,168.00	1.9%
Level B	Per Crypt	\$7,365.66	\$1,841.42	\$1,196.92	\$10,404.00	\$7,228.32	\$1,807.08	\$1,174.60	\$10,210.00	1.9%
Level C	Per Crypt	\$8,838.94	\$2,209.73	\$1,436.33	\$12,485.00	\$8,673.98	\$2,168.49	\$1,409.52	\$12,252.00	1.9%
Level D	Per Crypt	\$9,575.22	\$2,393.81	\$1,555.97	\$13,525.00	\$9,396.81	\$2,349.20	\$1,526.98	\$13,273.00	1.9%
Level E	Per Crypt	\$8,101.95	\$2,025.49	\$1,316.57	\$11,444.00	\$7,951.15	\$1,987.79	\$1,292.06	\$11,231.00	1.9%

## Proposed Rates and Fees 2018 - Cemetery

Fee Title	Unit of Measure	2018				2017				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	

### Main Corridor Singles

Level A	Per Crypt	\$6,261.24	\$1,565.31	\$1,017.45	\$8,844.00	\$6,144.42	\$1,536.11	\$998.47	\$8,679.00	1.9%
Level B	Per Crypt	\$8,470.80	\$2,117.70	\$1,376.50	\$11,965.00	\$8,312.92	\$2,078.23	\$1,350.85	\$11,742.00	1.9%
Level C	Per Crypt	\$9,944.07	\$2,486.02	\$1,615.91	\$14,046.00	\$9,758.58	\$2,439.65	\$1,585.77	\$13,784.00	1.9%
Level D	Per Crypt	\$10,680.35	\$2,670.09	\$1,735.56	\$15,086.00	\$10,481.42	\$2,620.35	\$1,703.23	\$14,805.00	1.9%
Level E	Per Crypt	\$9,207.79	\$2,301.95	\$1,496.27	\$13,006.00	\$9,035.75	\$2,258.94	\$1,468.31	\$12,763.00	1.9%

### Interior Crypts - Wall Numbers: 16,17,18,22,23,24

Level B	Per Crypt	\$9,207.79	\$2,301.95	\$1,496.27	\$13,006.00	\$9,035.75	\$2,258.94	\$1,468.31	\$12,763.00	1.9%
Level C	Per Crypt	\$10,680.35	\$2,670.09	\$1,735.56	\$15,086.00	\$10,481.42	\$2,620.35	\$1,703.23	\$14,805.00	1.9%
Level D	Per Crypt	\$11,417.35	\$2,854.34	\$1,855.32	\$16,127.00	\$11,204.25	\$2,801.06	\$1,820.69	\$15,826.00	1.9%
Level E	Per Crypt	\$9,944.07	\$2,486.02	\$1,615.91	\$14,046.00	\$9,758.58	\$2,439.65	\$1,585.77	\$13,784.00	1.9%

## Proposed Rates and Fees 2018 - Cemetery

Fee Title	Unit of Measure	2018				2017				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	

### Interior Niches

Level A	Per Niche	\$1,722.57	\$303.98	\$263.45	\$2,290.00	\$1,690.22	\$298.27	\$258.50	\$2,247.00	1.9%
Level B	Per Niche	\$1,722.57	\$303.98	\$263.45	\$2,290.00	\$1,690.22	\$298.27	\$258.50	\$2,247.00	1.9%
Level C	Per Niche	\$1,722.57	\$303.98	\$263.45	\$2,290.00	\$1,690.22	\$298.27	\$258.50	\$2,247.00	1.9%
Level D	Per Niche	\$1,722.57	\$303.98	\$263.45	\$2,290.00	\$1,690.22	\$298.27	\$258.50	\$2,247.00	1.9%
Level E	Per Niche	\$2,347.65	\$414.29	\$359.05	\$3,121.00	\$2,304.03	\$406.59	\$352.38	\$3,063.00	1.9%
Level F	Per Niche	\$2,347.65	\$414.29	\$359.05	\$3,121.00	\$2,304.03	\$406.59	\$352.38	\$3,063.00	1.9%
Level G	Per Niche	\$2,347.65	\$414.29	\$359.05	\$3,121.00	\$2,304.03	\$406.59	\$352.38	\$3,063.00	1.9%
Level H	Per Niche	\$2,347.65	\$414.29	\$359.05	\$3,121.00	\$2,304.03	\$406.59	\$352.38	\$3,063.00	1.9%
Level I	Per Niche	\$2,034.73	\$359.07	\$311.19	\$2,705.00	\$1,997.12	\$352.43	\$305.44	\$2,655.00	1.9%
Level J	Per Niche	\$2,034.73	\$359.07	\$311.19	\$2,705.00	\$1,997.12	\$352.43	\$305.44	\$2,655.00	1.9%



## Proposed Rates and Fees 2018 - Cemetery

Fee Title	Unit of Measure	2018				2017				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	

### Exterior Walls

Level A	Per Niche	\$1,565.35	\$276.24	\$239.41	\$2,081.00	\$1,536.02	\$271.06	\$234.92	\$2,042.00	1.9%
Level B	Per Niche	\$1,565.35	\$276.24	\$239.41	\$2,081.00	\$1,536.02	\$271.06	\$234.92	\$2,042.00	1.9%
Level C	Per Niche	\$1,565.35	\$276.24	\$239.41	\$2,081.00	\$1,536.02	\$271.06	\$234.92	\$2,042.00	1.9%
Level D	Per Niche	\$1,565.35	\$276.24	\$239.41	\$2,081.00	\$1,536.02	\$271.06	\$234.92	\$2,042.00	1.9%
Level E	Per Niche	\$1,565.35	\$276.24	\$239.41	\$2,081.00	\$1,536.02	\$271.06	\$234.92	\$2,042.00	1.9%
Level F	Per Niche	\$1,565.35	\$276.24	\$239.41	\$2,081.00	\$1,536.02	\$271.06	\$234.92	\$2,042.00	1.9%

### Queenston Courtyard Columbarium

Buildings 1 - 4	Per Niche	\$1,565.35	\$276.24	\$239.41	\$2,081.00	\$1,536.02	\$271.06	\$234.92	\$2,042.00	1.9%
Harmony Circle	Per Niche	\$1,957.26	\$345.40	\$299.35	\$2,602.00	\$1,920.40	\$338.89	\$293.71	\$2,553.00	1.9%

### Bronze Inscriptions

Niche Wreath	Per Wreath	\$920.35	\$0.00	\$119.65	\$1,040.00	\$903.54	\$0.00	\$117.46	\$1,021.00	1.9%
Installation Fee	Per Use	\$92.92	\$0.00	\$12.08	\$105.00	\$91.15	\$0.00	\$11.85	\$103.00	1.9%
<b>Total</b>	Per Wreath	\$1,013.27	\$0.00	\$131.73	\$1,145.00	\$994.69	\$0.00	\$129.31	\$1,124.00	1.9%
Second Niche Scroll (NWC108)	Per Scroll	\$184.96	\$0.00	\$24.04	\$209.00	\$181.42	\$0.00	\$23.58	\$205.00	2.0%

## Proposed Rates and Fees 2018 - Cemetery

Fee Title	Unit of Measure	2018				2017				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Bronze Picture Frame	Per Frame	\$69.47	\$0.00	\$9.03	\$78.50	\$68.14	\$0.00	\$8.86	\$77.00	1.9%
Black & White Picture	Per Picture	\$92.92	\$0.00	\$12.08	\$105.00	\$91.15	\$0.00	\$11.85	\$103.00	1.9%
Colour Picture	Per Picture	\$115.04	\$0.00	\$14.96	\$130.00	\$113.27	\$0.00	\$14.73	\$128.00	1.6%
Bud Vase (VB0026) Roman 5"	Per Vase	\$276.99	\$0.00	\$36.01	\$313.00	\$271.68	\$0.00	\$35.32	\$307.00	2.0%
Installation Fee (Additional)	Per Use	\$92.92	\$0.00	\$12.08	\$105.00	\$91.15	\$0.00	\$11.85	\$103.00	1.9%

### Bronze Emblems

Christ W/Thorns - 2 1/4" EB0014	Per Emblem	\$115.04	\$0.00	\$14.96	\$130.00	\$113.27	\$0.00	\$14.73	\$128.00	1.6%
Praying Hands - Left EB12L	Per Emblem	\$92.92	\$0.00	\$12.08	\$105.00	\$91.15	\$0.00	\$11.85	\$103.00	1.9%
Praying Hands - Right EB12R	Per Emblem	\$92.92	\$0.00	\$12.08	\$105.00	\$91.15	\$0.00	\$11.85	\$103.00	1.9%
Madonna - 2 1/4" EB15	Per Emblem	\$115.04	\$0.00	\$14.96	\$130.00	\$113.27	\$0.00	\$14.73	\$128.00	1.6%
Angel Left - 2 3/4" EB16L	Per Emblem	\$92.92	\$0.00	\$12.08	\$105.00	\$91.15	\$0.00	\$11.85	\$103.00	1.9%
Angel Right - 2 3/4" EB16R	Per Emblem	\$92.92	\$0.00	\$12.08	\$105.00	\$91.15	\$0.00	\$11.85	\$103.00	1.9%
Rose Left - 2 1/4" EB13L	Per Emblem	\$92.92	\$0.00	\$12.08	\$105.00	\$91.15	\$0.00	\$11.85	\$103.00	1.9%
Rose Right - 2 1/4" EB13R	Per Emblem	\$92.92	\$0.00	\$12.08	\$105.00	\$91.15	\$0.00	\$11.85	\$103.00	1.9%
Holy Bible - 1 1/2" EB09	Per Emblem	\$92.92	\$0.00	\$12.08	\$105.00	\$91.15	\$0.00	\$11.85	\$103.00	1.9%
Together Forever - 1 1/2" EB10	Per Emblem	\$92.92	\$0.00	\$12.08	\$105.00	\$91.15	\$0.00	\$11.85	\$103.00	1.9%
Praying Cherub 1 1/2" EB11	Per Emblem	\$92.92	\$0.00	\$12.08	\$105.00	\$91.15	\$0.00	\$11.85	\$103.00	1.9%

## Proposed Rates and Fees 2018 - Cemetery

Fee Title	Unit of Measure	2018				2017				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Cross - Flat Bronze 1738 (EB17380001)	Per Emblem	\$69.47	\$0.00	\$9.03	\$78.50	\$68.14	\$0.00	\$8.86	\$77.00	1.9%
Cross W/Christ 4214 (EB42140001)	Per Emblem	\$69.47	\$0.00	\$9.03	\$78.50	\$68.14	\$0.00	\$8.86	\$77.00	1.9%
Policeman - 2 7/8" EB0039	Per Emblem	\$161.06	\$0.00	\$20.94	\$182.00	\$158.41	\$0.00	\$20.59	\$179.00	1.7%
Fireman - 2 7/8" EB0040	Per Emblem	\$161.06	\$0.00	\$20.94	\$182.00	\$158.41	\$0.00	\$20.59	\$179.00	1.7%
Knights of Columbus - 2 7/8" EB0041	Per Emblem	\$161.06	\$0.00	\$20.94	\$182.00	\$158.41	\$0.00	\$20.59	\$179.00	1.7%
Masonic - 4" EB0042	Per Emblem	\$161.06	\$0.00	\$20.94	\$182.00	\$158.41	\$0.00	\$20.59	\$179.00	1.7%

## Product Pricing

Lettering - Maximum 90 Letters	Per Inscription	\$1,381.42	\$0.00	\$179.58	\$1,561.00	\$1,355.75	\$0.00	\$176.25	\$1,532.00	1.9%
Light/Vase (Includes Installation)	Per Vase	\$553.10	\$0.00	\$71.90	\$625.00	\$542.48	\$0.00	\$70.52	\$613.00	2.0%
Electricity Fee (5 year Re-Newable)	Per Application	\$276.99	\$0.00	\$36.01	\$313.00	\$271.68	\$0.00	\$35.32	\$307.00	2.0%
Picture Frame - Bronze	Per Frame	\$69.47	\$0.00	\$9.03	\$78.50	\$68.14	\$0.00	\$8.86	\$77.00	1.9%
Colour Picture - Ceramic	Per Picture	\$530.09	\$0.00	\$68.91	\$599.00	\$520.35	\$0.00	\$67.65	\$588.00	1.9%
<b>Total</b>	Per Picture	\$599.56	\$0.00	\$77.94	\$677.50	\$588.50	\$0.00	\$76.50	\$665.00	1.8%
Picture Frame - Bronze	Per Frame	\$69.47	\$0.00	\$9.03	\$78.50	\$68.14	\$0.00	\$8.86	\$77.00	1.9%
Black & White Picture - Ceramic	Per Picture	\$345.13	\$0.00	\$44.87	\$390.00	\$338.94	\$0.00	\$44.06	\$383.00	1.8%
<b>Total</b>	Per Picture	\$414.60	\$0.00	\$53.90	\$468.50	\$407.08	\$0.00	\$52.92	\$460.00	1.7%
Niche Plate includes installation	Per Plaque	\$1,105.31	\$0.00	\$143.69	\$1,249.00	\$1,084.96	\$0.00	\$141.04	\$1,226.00	1.9%

## Proposed Rates and Fees 2018 - Cemetery

Fee Title	Unit of Measure	2018				2017				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Niche Plate Scroll	Per Scroll	\$345.13	\$0.00	\$44.87	\$390.00	\$338.94	\$0.00	\$44.06	\$383.00	1.8%
Bud Vase includes installation	Per Vase	\$323.01	\$0.00	\$41.99	\$365.00	\$316.81	\$0.00	\$41.19	\$358.00	2.0%
Memorial installation fee - additional	Per Use	\$120.35	\$0.00	\$15.65	\$136.00	\$117.70	\$0.00	\$15.30	\$133.00	2.3%

## Mausoleum Emblems

Crucifix with Christ - 500315	Per Emblem	\$184.96	\$0.00	\$24.04	\$209.00	\$181.42	\$0.00	\$23.58	\$205.00	2.0%
Christ - 500319	Per Emblem	\$161.06	\$0.00	\$20.94	\$182.00	\$158.41	\$0.00	\$20.59	\$179.00	1.7%
Madonna - 500321	Per Emblem	\$161.06	\$0.00	\$20.94	\$182.00	\$158.41	\$0.00	\$20.59	\$179.00	1.7%
Angel (Facing Right) - 500327	Per Emblem	\$115.04	\$0.00	\$14.96	\$130.00	\$113.27	\$0.00	\$14.73	\$128.00	1.6%
Angel (Facing Left) - 500326	Per Emblem	\$115.04	\$0.00	\$14.96	\$130.00	\$113.27	\$0.00	\$14.73	\$128.00	1.6%
Pieta - 300326	Per Emblem	\$323.01	\$0.00	\$41.99	\$365.00	\$316.81	\$0.00	\$41.19	\$358.00	2.0%
Madonna & Child with Halo - 500329	Per Emblem	\$161.06	\$0.00	\$20.94	\$182.00	\$158.41	\$0.00	\$20.59	\$179.00	1.7%
Christ with Crown of Thorns - 500330	Per Emblem	\$161.06	\$0.00	\$20.94	\$182.00	\$158.41	\$0.00	\$20.59	\$179.00	1.7%
Sacred Heart - 500340	Per Emblem	\$161.06	\$0.00	\$20.94	\$182.00	\$158.41	\$0.00	\$20.59	\$179.00	1.7%

## Proposed Rates and Fees 2018 - Cemetery

Fee Title	Unit of Measure	2018				2017				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Praying Hands - 500375	Per Emblem	\$161.06	\$0.00	\$20.94	\$182.00	\$158.41	\$0.00	\$20.59	\$179.00	1.7%
Rose - 500396	Per Emblem	\$207.08	\$0.00	\$26.92	\$234.00	\$203.54	\$0.00	\$26.46	\$230.00	1.7%

### Wreaths: (Wreath Style #)

W-4 - 18" Round	Per Wreath	\$60.18	\$0.00	\$7.82	\$68.00	\$59.29	\$0.00	\$7.71	\$67.00	1.5%
H-1 17" Heart Shaped	Per Wreath	\$51.33	\$0.00	\$6.67	\$58.00	\$50.44	\$0.00	\$6.56	\$57.00	1.8%
C-2 - 18" Cross	Per Wreath	\$60.18	\$0.00	\$7.82	\$68.00	\$59.29	\$0.00	\$7.71	\$67.00	1.5%
ST-1 - Stone Topper 36"	Per Wreath	\$60.18	\$0.00	\$7.82	\$68.00	\$59.29	\$0.00	\$7.71	\$67.00	1.5%
ST-2 - Stone Topper 32"	Per Wreath	\$51.33	\$0.00	\$6.67	\$58.00	\$50.44	\$0.00	\$6.56	\$57.00	1.8%
XM-1 Christmas Wreath 16"	Per Wreath	\$51.33	\$0.00	\$6.67	\$58.00	\$50.44	\$0.00	\$6.56	\$57.00	1.8%
Vase with Art Flowers	Per Vase	\$32.74	\$0.00	\$4.26	\$37.00	\$31.86	\$0.00	\$4.14	\$36.00	2.8%
Niche Flowers	Per Application	\$14.42	\$0.00	\$1.88	\$16.30	\$14.16	\$0.00	\$1.84	\$16.00	1.9%

### Monument Foundations

Minimum	Per Foundation	\$276.99	\$0.00	\$36.01	\$313.00	\$271.68	\$0.00	\$35.32	\$307.00	2.0%
2' 0" x 1' 2"	Per Foundation	\$382.30	\$0.00	\$49.70	\$432.00	\$375.22	\$0.00	\$48.78	\$424.00	1.9%
2' 2" x 1' 2"	Per Foundation	\$415.04	\$0.00	\$53.96	\$469.00	\$407.08	\$0.00	\$52.92	\$460.00	2.0%
2' 4" x 1' 2"	Per Foundation	\$446.90	\$0.00	\$58.10	\$505.00	\$438.94	\$0.00	\$57.06	\$496.00	1.8%

## Proposed Rates and Fees 2018 - Cemetery

Fee Title	Unit of Measure	2018				2017				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
2' 6" x 1' 2"	Per Foundation	\$478.76	\$0.00	\$62.24	\$541.00	\$469.91	\$0.00	\$61.09	\$531.00	1.9%
2' 8" x 1' 2"	Per Foundation	\$507.08	\$0.00	\$65.92	\$573.00	\$497.35	\$0.00	\$64.65	\$562.00	2.0%
2' 10" x 1' 2"	Per Foundation	\$538.94	\$0.00	\$70.06	\$609.00	\$529.20	\$0.00	\$68.80	\$598.00	1.8%
3' 0" x 1' 2"	Per Foundation	\$576.11	\$0.00	\$74.89	\$651.00	\$565.49	\$0.00	\$73.51	\$639.00	1.9%
3' 2" x 1' 2"	Per Foundation	\$599.12	\$0.00	\$77.88	\$677.00	\$587.61	\$0.00	\$76.39	\$664.00	2.0%
3' 4" x 1' 2"	Per Foundation	\$630.97	\$0.00	\$82.03	\$713.00	\$619.47	\$0.00	\$80.53	\$700.00	1.9%
3' 6" x 1' 2"	Per Foundation	\$669.03	\$0.00	\$86.97	\$756.00	\$655.75	\$0.00	\$85.25	\$741.00	2.0%
3' 8" x 1' 2"	Per Foundation	\$691.15	\$0.00	\$89.85	\$781.00	\$677.88	\$0.00	\$88.12	\$766.00	2.0%
3' 10" x 1' 2"	Per Foundation	\$737.17	\$0.00	\$95.83	\$833.00	\$723.01	\$0.00	\$93.99	\$817.00	2.0%
4' 0" x 1' 2"	Per Foundation	\$760.18	\$0.00	\$98.82	\$859.00	\$746.02	\$0.00	\$96.98	\$843.00	1.9%
4' 6" x 1' 2"	Per Foundation	\$852.21	\$0.00	\$110.79	\$963.00	\$836.28	\$0.00	\$108.72	\$945.00	1.9%
5' 0" x 1' 2"	Per Foundation	\$944.25	\$0.00	\$122.75	\$1,067.00	\$926.55	\$0.00	\$120.45	\$1,047.00	1.9%
5' 6" x 1' 2"	Per Foundation	\$1,036.28	\$0.00	\$134.72	\$1,171.00	\$1,016.81	\$0.00	\$132.19	\$1,149.00	1.9%
6' 0" x 1' 2"	Per Foundation	\$1,128.32	\$0.00	\$146.68	\$1,275.00	\$1,107.08	\$0.00	\$143.92	\$1,251.00	1.9%
6' 6" x 1' 4"	Per Foundation	\$1,381.42	\$0.00	\$179.58	\$1,561.00	\$1,355.75	\$0.00	\$176.25	\$1,532.00	1.9%
8" x 8" x 4" Zinc Cremation Urn	Per Urn	\$415.04	\$0.00	\$53.96	\$469.00	\$407.08	\$0.00	\$52.92	\$460.00	2.0%
Standard Granite Dedication Bench	Per Bench	\$1,381.42	\$0.00	\$179.58	\$1,561.00	\$1,355.75	\$0.00	\$176.25	\$1,532.00	1.9%
Backed Granite Dedication Bench	Per Bench	\$2,761.95	\$0.00	\$359.05	\$3,121.00	\$2,710.62	\$0.00	\$352.38	\$3,063.00	1.9%

## Proposed Rates and Fees 2018 - Cemetery

Fee Title	Unit of Measure	2018				2017				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Backed(with arms) Granite Dedication Bench	Per Bench	\$4,143.36	\$0.00	\$538.64	\$4,682.00	\$4,066.37	\$0.00	\$528.63	\$4,595.00	1.9%
Bench Foundation Pad and Location	Per Foundation	\$1,381.42	\$0.00	\$179.58	\$1,561.00	\$1,355.75	\$0.00	\$176.25	\$1,532.00	1.9%
Bench Carving(front))	Per Inscription	\$461.06	\$0.00	\$59.94	\$521.00	\$452.21	\$0.00	\$58.79	\$511.00	2.0%
Carving Surcharge (back)	Per Inscription	\$230.97	\$0.00	\$30.03	\$261.00	\$226.55	\$0.00	\$29.45	\$256.00	2.0%
Carving Surcharge (on seat)	Per Inscription	\$461.06	\$0.00	\$59.94	\$521.00	\$452.21	\$0.00	\$58.79	\$511.00	2.0%
Granite Colour Surcharge	Per Use	\$276.99	\$0.00	\$36.01	\$313.00	\$271.68	\$0.00	\$35.32	\$307.00	2.0%
Granite Colour Surcharge	Per Use	\$461.06	\$0.00	\$59.94	\$521.00	\$452.21	\$0.00	\$58.79	\$511.00	2.0%
Granite Pillow with Dedication Plaque	Per Marker	\$1,105.31	\$0.00	\$143.69	\$1,249.00	\$1,084.96	\$0.00	\$141.04	\$1,226.00	1.9%
Cement Pillow with Dedication Plaque	Per Marker	\$828.32	\$0.00	\$107.68	\$936.00	\$813.27	\$0.00	\$105.73	\$919.00	1.8%
Memorial Candle Lights	Per Light	\$175.22	\$0.00	\$22.78	\$198.00	\$171.68	\$0.00	\$22.32	\$194.00	2.1%
Temporary Grave Markers	Per Marker	\$25.66	\$0.00	\$3.34	\$29.00	\$24.78	\$0.00	\$3.22	\$28.00	3.6%
Granite Tree Memorial	Per Marker	\$530.97	\$0.00	\$69.03	\$600.00	\$520.35	\$0.00	\$67.65	\$588.00	2.0%

## Proposed Rates and Fees 2018 - Cemetery

Fee Title	Unit of Measure	2018				2017				Percentage Change
		Base Fee	Care and Maintenance	Tax	Total Fee Paid by	Base Fee	Care and Maintenance	Tax	Total Fee Paid by	
Genealogy Searches										
First 3 Names	Per Search	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
4 to 10 Searches	Per Use	\$23.23	\$0.00	\$3.02	\$26.25	\$22.79	\$0.00	\$2.96	\$25.75	1.9%
Over 10 - Additional per Person	Per Use	\$2.92	\$0.00	\$0.38	\$3.30	\$2.88	\$0.00	\$0.37	\$3.25	1.5%

## Photocopy - Genealogy Information

First 3 copies	Per Use	\$0.35	\$0.00	\$0.05	\$0.40	\$0.35	\$0.00	\$0.05	\$0.40	0.0%
Per sheet	Per Page	\$0.35	\$0.00	\$0.05	\$0.40	\$0.35	\$0.00	\$0.05	\$0.40	0.0%