

<u>Date Requested</u>	<u>Type of Request</u>	<u>Staff Direction / Request / Action</u>	<u>Assigned to:</u>
May 31, 2017			
June 20, 2016	Report	Parkland Dedication Report	P. Cristi May 2017
April 12, 2017 Item 6.1	Report	That staff provide an update to the BSC on shared services.	D. Carnegie May 2017
August 26, 2016		CAO to report back on service sharing project	
April 12, 2017 Item 6.2	Report	That the overall expenditure increase from prior year be no higher than inflation; and That staff report back on how inflation is measured and why.	K. Douglas May 2017
April 12, 2017 Item 6.6	Deferred from 4/12/17	Discussion: That official budget documents being distributed to the public be reviewed by the Budget Standing Committee prior to distribution.	May 2017
	Report	Ethno-Cultural Transitional Grant Program Update	L. Read May 2017
June 19, 2017			
April 12, 2017 Item 6.6	Report	That staff report on feasibility if the culvert conversion budget line goes unused, that the remainder is used to proactively convert ditches to culverts	D. Dillon June 2017
April 12, 2017 Item 7	Report	Hydro Money: (money getting repatriated to the City with the cancellation of the Shickluna project, as well as the feasibility of an incentive program for affordable housing units in the CIP, using a portion of those repatriated funds)	K. Douglas June 2017
April 12, 2017 Item 7	Report	That staff report on IT update with respect to IOS including costs (cellphones)	K. Venkataraman June 2017
February 13, 2017	Memo	Councillor Britton requested that staff provide Council with information regarding any plans for conversion of Council's cell phones outlining the savings, benefits and differences, and stated this should be approved by Council before a decision is made.	K. Venkataraman June 2017
April 12, 2017 Item 7	Report	Third Party Facility Management – Bill Burgoyne Arena	B. Shynal / A. Martuccio / P. Cristi Date: June 2017
	Report	Operating Variance Report (January-April) / Completed Capital Projects	K. Douglas June 2017
	Report	Bulk Water Rate Comparison	L. Read June 2017
July 17, 2017			
		2018 Rates and Fees	K. Douglas July 2017
11/28/2017	Discussion	Budget Telephone Townhall: Councillor Haywood would like BSC members to have more involvement in the event and to have a discussion prior to the 2018 Townhall.	S. Chemnitz
		Telephone Town Hall - Pricing, format.	S. Chemnitz
August 19, 2016	Report	Staff report on the framework of the subsidization rates of all recreational programs	P. Cristi July 2017
August 2017			
February 13, 2017	Report / Committee	That the Budget Standing Committee direct staff to prepare a report before the next budget cycle on debt management strategy	K. Douglas August 2017
	Report	Q2 Operating Variance Report and Capital Project Update	K. Douglas August 2017
April 12, 2017 Item 7	Report	Asset Management - 2017 Action Items Update	B. Shynal June 2017
		That the Budget Standing Committee request a report/ spreadsheet from staff regarding Facility Management. The spreadsheet should have four columns showing what the building is, the yearly expenses, annual revenue and any upcoming capital works.	
February 13, 2017	Report	That the Committee direct staff to prepare a report providing ideas on how to decrease the internal design and approval process timelines as it relates to the City construction projects	D. Dillon June 2017
September 18, 2017			
4/12/2017 Item 7	Report	That staff report back on what cost would be if taxable benefit of staff parking be removed from benefits and how many people it would affect.	L. Read September 2017
11/28/2017	Discussion	Budget Telephone Townhall: Councillor Haywood would like BSC members to have more involvement in the event and to have a discussion prior to the 2018 Townhall.	September 2017
October 2017			
February 13, 2017	Report	That the Committee direct staff to prepare a report or memo related to the staff complement and how it's changed in comparison to other municipalities to provide a better idea of how it will be effective or efficient.	HR / FMS October 2017

February 8, 2017 Video detail:	Report	Staff report back on how to make staff movement more transparent and understandable in the budget process? How is it accounted in	HR / FMS October 2017
April 12, 2017 Item 7	Report	That staff provide update on number of City employees, including contracts, PAC, all areas, how they have shifted over past 10 years.	FMS / Human Resources Date: October
February 1, 2017	Direction	Community garden funding be revisited before the 2018 budget cycle	P. Cristi October 2017 Department Presentation
April 12, 2017 Item 7	Report	That staff report on status update on Arena usage, with respect to two closed pads, and partnerships with other community stakeholders with regards to new ice pads.	P. Cristi October 2017 (with budget presentation)
April 12, 2017 Item 6.2	Report	That the BSC direct staff to report back regarding equipment operations and building and maintenance.	D. Dillon October 2017 Department Budget Presentation
April 12, 2017 Item 6.6	Direction	That staff consider the funding of traffic calming expenditures and bike lanes within the established road improvement budgets	D. Dillon October 2017 Department Presentation
		2018 Operating Budget	K. Douglas October 2, 2017
		Department Presentations	October 2, 2017 October 9, 2017
November 2017			
		Library ,Transit, Airport Presentations	November 2017
		Q3 Operating Variance Report and Capital Project Update	K. Douglas November 15, 2017
April 12, 2017 Item 6.5	Report	Tree Management Report - That an update report come back in November 2017	P. Cristi November 2017
Additional Report Requests from BSC			
April 12, 2017	Direction	That the Operating Expenditures update to BSC summary report include information regarding Fire Emergency Services overtime costs	
April 12, 2017 Item 7	Report	Neighbourhood Organization Fund	T. Cardwell Date: TBD
November 28, 2016	Report	Niagara Regional Housing (NRH) Property Tax Exemption: Dealt with on consent Nov 28, 2016 with BSC. Region: Deferred by Corporate Service Committee. Phase II at Region to come Q2 2017, Phase III at Region to come Q3 2017	Q3/Q4 2017
April 12, 2017 Item 6.1	Memo	Report back on allowable investments once the Bill becomes a law.	K. Douglas Date: TBD
January 18, 2017	Memo	Crossing guards - Police & Schoolboard Partnership	Date: TBD
February 13, 2017	Report	That the Committee direct staff to explore partnerships with the Niagara Peninsula Conservation Authority regarding the Shoreline Protection Program, Watercourse Rehabilitation Program and Morningstar Mill Rehabilitations	M. Green / D. Dillon Program Report 2018
February 8, 2017	Memo	Energy Audit - Bring back to Council how these types of audit can help with overall savings (would like a better job updating Council)	D. Dillon Council - Q2
February 13, 2017	Memo	Memo or follow-up presentation on how does the selection for road work takes place / happens?	D. Dillon January 2018 - Program Report
February 6, 2017	Memo	That fire and emergency services provide a summary of all changes to core services provided since 1980.	D. Wood 2017
November 14, 2016	Memo	Report - What Fire expenses in 2016 would be if there was a hybrid fire services (volunteer + full time) at 30%, 50% and 70%. Identify any challenges and solutions to getting to a hybrid services.	D. Wood 2017