



CITY OF
ST. CATHARINES

Memorandum

To: Budget Standing Committee

Cc: Dan Carnegie, CAO; Shelley Chemnitz, Commissioner of Corporate Services, Bryan Shynal, Commissioner of Operations

From: Ertelt, Robyn

Date: March 30, 2017

Subject: Outstanding Items - Feb 8, 2017

At the February 8, 2017 Budget Standing Committee meeting Councilor Mike Britton put forth a list of changes for the 2017 Operating Budget. The items below did not affect the tax rate and were deferred for future discussion.

- *The Quarterly Operating Expenditures summary report include information regarding Fire Emergency Services overtime costs*
- *All official budget documents be approved by Chair & Vice Chair prior to distribution.*
- *When the culvert conversion budget line goes unused, the remainder is used to proactively convert ditches to culverts.*
- *Staff consider the funding of traffic calming expenditures and bike lanes within the established road improvement budgets.*