



CITY OF  
ST. CATHARINES

## Corporate Report

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**Report from** Financial Management Services, Ad Hoc Budget Review Committee

**Date of Report:** November 13, 2012      **Date of Meeting:** November 26, 2012

**Report Number:** FMS-641-2012      **File:** 10.57.28

**Subject:** 2013 Schedule of Rates and Fees

### Recommendation

That the report from the Ad Hoc Budget Review Committee, dated November 13, 2012, regarding the 2013 Schedule of Rates and Fees be referred to City Council for consideration after the public meeting scheduled for December 10, 2012.

FORTHWITH

### Committee Recommendations

That Council approve the 2013 Schedule of Rates and Fees; and

That the City Clerk be directed to maintain the list of Rates and Fees for public inspection in the Corporate Support Services department; and

Further, that the City Solicitor be directed to prepare the necessary by-laws.

FORTHWITH

### Background

The City has established user fees to charge the person using the service a share of the cost of providing the service. The use of the service is at the option of the individual. The amount the user pays is a function of the amount of service used. The level of use of service is controlled by the user.

City Council, at its October 3, 2005 Strategic and Corporate Planning meeting, delegated the review of the Schedule of Rates and Fees to the Ad Hoc Budget Review Committee.

City Council, at its May 9, 2011 General Council meeting, moved that the Rates and Fees be presented for consideration and approval of Council prior to January 1 each year.

### Report

The Ad Hoc Budget Review Committee has reviewed the 2013 Schedule of Rates and Fees and recommends their approval (see Appendix "1" attached).

Prior to the passing of a fee or a charge by-law, public notice must be given and a public meeting held. The following process will be followed:

- a. This report was prepared establishing a public meeting date giving a minimum of 7 days notice
- b. A copy of the Proposed Rates and Fees is made available in Corporate Support Services – Clerks. In addition, a copy of the Proposed Rates and Fees was placed on the City's website.
- c. Additional information is available by contacting Financial Management Services.
- d. Those persons wishing to be heard at the public meeting, at which the Rates and Fees proposed by-law is intended to be passed, shall apply in writing to the City Clerk before the commencement of the meeting.

### **Financial Implications**

The approval of the 2013 Rates and Fees ensures the ability to provide essential services while ensuring maintenance of infrastructure.

#### **Submitted by:**

Ad Hoc Budget Committee

#### **Prepared by:**

Shelley Chemnitz, C.A., Treasurer/Director  
Financial Management Services

#### **Approved by:**

Shelley Chemnitz, C.A., Treasurer/Director  
Financial Management Services

**SCHEDULE A**  
**2012 SCHEDULE OF RATES AND FEES**

**PROPOSED**

1 **1**

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
<b>Corporate Support Services</b>						
Burial Permits	17.70	2.30	<b>20.00</b>	20.00		<b>20.00</b>
<b>City Documents- Photocopies</b>						
By-laws, Deeds, Agreements						
1-3 pages	2.04	0.26	<b>2.30</b>			
1-3 pages (certified)	2.97	0.39	<b>3.36</b>	3.01	0.39	<b>3.40</b>
4-6 pages	2.97	0.39	<b>3.36</b>	3.01	0.39	<b>3.40</b>
4-6 pages (certified)	3.85	0.50	<b>4.35</b>			
7-10 pages	3.85	0.50	<b>4.35</b>			
7-10 pages (certified)	4.74	0.62	<b>5.36</b>	5.00	0.65	<b>5.65</b>
over 10 pages	4.74	0.62	<b>5.36</b>	5.00	0.65	<b>5.65</b>
over 10 pages (certified)	5.89	0.77	<b>6.66</b>	6.50	0.85	<b>7.35</b>
Condominium Agreement (Executed)	4.74	0.62	<b>5.36</b>	5.00	0.65	<b>5.65</b>
Election Poll by Poll Results	50.00		<b>50.00</b>			
<b>Freedom of Information (Municipal) and Protection to Privacy Act:</b>						
Application Fee	5.00		<b>5.00</b>			
photocopies - per page	0.20		<b>0.20</b>			
manual search each 15 minutes	7.50		<b>7.50</b>			
preparing a record for disclosure each 15 minutes	7.50		<b>7.50</b>			
Minutes of Council & Standing Committee- annual - in advance	66.37	8.63	<b>75.00</b>			
DVD of Minutes of Council & Standing Committees	8.85	1.15	<b>10.00</b>			
Minutes of Council or Committees						
per extract	0.93	0.12	<b>1.05</b>			
per extract (certified)	2.04	0.26	<b>2.30</b>			
Minutes or Reports - complete	2.97	0.39	<b>3.36</b>	3.01	0.39	<b>3.40</b>
- completed and certified	4.74	0.62	<b>5.36</b>	5.00	0.65	<b>5.65</b>
Photocopies - miscellaneous	0.33	0.04	<b>0.37</b>	0.31	0.04	<b>0.35</b>
Site Plan Agreement (Executed)	4.74	0.62	<b>5.36</b>	5.00	0.65	<b>5.65</b>
Subdivision Agreement (Executed)	4.74	0.62	<b>5.36</b>	5.00	0.65	<b>5.65</b>
Voter's List - individual	10.00		<b>10.00</b>			
- Set (All Wards)	60.00		<b>60.00</b>			
Ward and Poll Maps - Election - City Wide	4.82	0.63	<b>5.45</b>			
Ward	1.94	0.25	<b>2.19</b>	1.95	0.25	<b>2.20</b>
Zoning Area By-law with maps	5.00		<b>5.00</b>			
Zoning Area By-law Map certified	7.00		<b>7.00</b>			

# 2012 SCHEDULE OF RATES AND FEES

# PROPOSED

2

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
<b>CODE OF CONDUCT FEE (Processing)</b>	35.00		<b>35.00</b>			
<b>COMMISSIONING OF DOCUMENTS</b>						
Initialing and/or Sealing and/or Signing only of document fully completed condition	13.27	1.73	<b>15.00</b>			
Senior Pension Forms & Student OSAP Forms	<b>NO CHARGE</b>					
Certified Copy of Document	10.48	1.36	<b>11.84</b>	13.27	1.73	<b>15.00</b>
<b>DOG LICENCE MUST BE OBTAINED FROM THE FINANCIAL MANAGEMENT SERVICES</b>						
<b>DOG LICENCES - Spayed or neutered</b>	25.00		<b>25.00</b>			
- each additional spayed or neutered (maximum 3 per household)	25.00		<b>25.00</b>			
Dogs under 6 months old	25.00		<b>25.00</b>			
Male/Female Dog	45.00		<b>45.00</b>			
- each additional male/female dog (maximum 3 per household)	50.00		<b>50.00</b>			
Late Fee (Purchase After January 31)	10.00		<b>10.00</b>			
Licences for new residents (after June 30th) and dogs acquired after June 30 (proof required)						
spayed or neutered	12.00		<b>12.00</b>			
- each addition spayed/neutered	12.00		<b>12.00</b>			
male/female dog	22.00		<b>22.00</b>			
- each additional dog	25.00		<b>25.00</b>			
Kennel Owner - Registered with Canadian Kennel Club	100.00		<b>100.00</b>			
Replacement Dog Tags	1.00		<b>1.00</b>			
<b>GENERAL BUSINESS LICENCES</b>						
Adult Entertainment Parlour - Owner	3,200.00		<b>3,200.00</b>	4,000.00		<b>4,000.00</b>
- Operator	1,100.00		<b>1,100.00</b>			
Amusement arcade per sq.ft. gross usable floor area	0.50		<b>0.50</b>			
Auctioneer	50.00		<b>50.00</b>			
Body Rub Parlour: Owner who does not operate his own parlour OR owner operates own parlour	3,100.00		<b>3,100.00</b>	4,000.00		<b>4,000.00</b>
Operator	110.00		<b>110.00</b>			
Person other than a licensed owner or operator performing, offering, soliciting or making available body rubs in or at a parlour	110.00		<b>110.00</b>			

**2012 SCHEDULE OF RATES AND FEES**
**PROPOSED**

3

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Business Licence Compliance Letter	15.00		15.00			
Business Licence Refund Fee	30.00		30.00			
Drive-in Theatre	175.00		175.00			
Hawkers and Peddlers						
- Resident, per year, per location	200.00		200.00			
PLUS Agreement Fee to a maximum charge of two locations; Agreement Fee to be applied in instances where a licence is issued involving use of a municipal sidewalk or road allowance.						
- per location per square foot	15.00		15.00			
- minimum fee	500.00		500.00			
- Non-resident, per year, per location	615.00		615.00			
PLUS Agreement Fee to a maximum charge of two locations; Agreement Fee to be applied in instances where a licence is issued involving the use of a municipal sidewalk or road allowance.						
- per location per square foot	15.00		15.00			
- minimum fee	500.00		500.00			
Licensed (SOP) event/tournament - per hour	40.00		40.00			
- per day (8:00 a.m. - 11:00 p.m.)	100.00		100.00			
Master Plumber - New Licence	77.00		77.00			
Master Plumber - Renewal	51.00		51.00	55.00		55.00
Master Plumber/Plumbing Contractor - New Licence	77.00		77.00			
Master Plumber/Plumbing Contractor - Renewal	51.00		51.00	55.00		55.00
Niagara Grape & Wine Festival						
- Resident in authorized location along grande parade route	55.00		55.00			
- Non-resident in authorized location along grande parade route	110.00		110.00			
Public hall	155.00		155.00			
Non-profit or charitable	116.00		116.00			
Refreshment Stand/Booth/Place	140.00		140.00			
Restaurant - Inspection regardless of number of tables	140.00		140.00			
Second Level Lodging Houses	200.00		200.00			
Theatre - Per Screen	175.00		175.00			
Transfer fee	10.00		10.00			
<b>LOTTERY LICENCES</b>						
Lottery Approval Fee	30.00		30.00			
Raffles						
Prize not exceeding \$500	5.00		5.00			
Prize exceeding \$500 under \$50,000						
Lottery at bazaar - each time	5.00		5.00			

2012 SCHEDULE OF RATES AND FEES

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Bazaar Wheel - per day - per wheel	5.00		5.00			
Break Open Lottery Tickets (per box) - Regular						
Bingo - 3% of actual prize payout						
Marriage Licences	125.00		125.00			
CIVIL MARRIAGE CEREMONY	NEW			265.49	34.51	300.00
MEETING ROOM RENTAL - CITY HALL	33.33	4.33	37.66	35.40	4.60	40.00

## 2012 SCHEDULE OF RATES AND FEES

## PROPOSED

5

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
<b>Economic Development &amp; Tourism Services</b>						
<b>MARKET SQUARE</b>						
Daily Rate	25.00	3.25	<b>28.25</b>	27.00	3.51	<b>30.51</b>
Charitable - Daily	15.00	1.95	<b>16.95</b>			
Lease holder (6-12 months) - per month - per stall	38.00	4.94	<del>42.94</del>	<b>REMOVE</b>		
Lease holder rates						
Attending 1 day a week*				19.00	2.47	<b>21.47</b>
Attending 2 days a week minus 15%*				16.15	2.10	<b>18.25</b>
Attending 3 days a week minus 35%*				13.30	1.73	<b>15.03</b>
MyPick Certified Farmer minus 45%**				11.40	1.48	<b>12.88</b>
*Subject to 85% attendance rate						
**Subject to MyPick.ca Certification #						
Marketing fee - per month - per stall - (Mandatory)	24.00	3.12	<b>27.12</b>			
Hydro per month -(if applicable)	12.50	1.63	<b>14.13</b>			
For agreement and day use vendor permits inside the Market Square building charge 1/2 the fee for 1/2 stall use.						
Private non-market uses - per day						
- commercial	300.00	39.00	<b>339.00</b>			
- non-profit - charitable	150.00	19.50	<b>169.50</b>			
Per Hour Surcharge (for use beyond regular business hours) (subject to change)						
Monday to Friday	22.03	2.86	<b>24.89</b>	22.47	2.92	<b>25.39</b>
Saturday	33.05	4.30	<b>37.35</b>	33.71	4.38	<b>38.09</b>
Sunday	44.06	5.73	<b>49.79</b>	44.94	5.84	<b>50.78</b>
Cancellation Fee Per booking	50.00	6.50	<b>56.50</b>			
Additional Hydro rates may apply						
Additional Sound System rates may apply						

## 2012 SCHEDULE OF RATES AND FEES

## PROPOSED

6

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
<b>Financial Management Services</b>						
<b>CITY DOCUMENTS</b>						
Assessment Roll - 1 - 3 pages	2.00		2.00			
- 4 - 6 pages	3.00		3.00			
- 7 - 10 pages	4.00		4.00			
Budget - Capital	5.40	0.70	6.10			
- Operating (Summary)	22.57	2.93	25.50			
Financial Statements	18.05	2.35	20.40			
Financial Statements and Information Return	22.57	2.93	25.50			
<b>DOG LICENCE MUST BE OBTAINED FROM THE FINANCIAL MANAGEMENT SERVICES - SEE CSS FOR RATES</b>						
<b>N.S.F. CHEQUES (Service Charge)</b>	23.89	3.11	27.00			
<b>REGISTRATION OF TAX ARREARS CERTIFICATE</b>						
(Preliminary work to expiry of redemption period)	1,000.00		1,000.00			
- Advise Interested Parties	80.00		80.00			
- Preparation of Extension Agreement	500.00		500.00			
- Search Title	80.00		80.00			
- Sale by Tender	1,400.00		1,400.00			
<b>TAX ACCOUNT STATEMENT OR TAX BILL - Duplicate Copy</b>	8.85	1.15	10.00			
<b>TAX CERTIFICATES (Includes Local Improvement Search)</b>	40.00		40.00			
<b>TAXES - ADDITIONS TO THE ROLL - PER BILLING</b>						
- Water Billing	30.97	4.03	35.00			
- Waterworks	30.97	4.03	35.00			
- Weed Cutting/Clearing diseased fruit trees	30.97	4.03	35.00			
- Private Drains	30.97	4.03	35.00			
- Fenceviewers	30.97	4.03	35.00			
- General Accounts Receivable	30.97	4.03	35.00			
- Hydro	30.97	4.03	35.00			
-WSIB 5% of Addition Amount						
<b>TAX BILLING FOR MORTGAGE COMPANY</b>						
Annual Fee on Final Payment Listing - Per Roll Number	10.00		10.00			
<b>TAX SEARCH - MORTGAGE COMPANY</b>	15.00		15.00			
(Mortgage Holder Without Interest)						
<b>TAX STATUS - VERBAL REQUEST (Law Firms Only)</b>	15.00		15.00			
<b>TAX/WATER TITLE INSURANCE - CONFIRMATION LETTER</b>	25.00		25.00			
<b>WATER STATUS - VERBAL REQUEST (Law Firms Only)</b>	15.00		15.00			
<b>WATER ADMINISTRATION FEE</b>	15.00		15.00	20.00		20.00
<b>FINAL DEMAND / NON-COMPLIANCE FEE</b>	8.85	1.15	10.00	13.27	1.73	15.00
<b>WATER ACCOUNT STATEMENT OR WATER BILL - Duplicate Copy</b>	8.85	1.15	10.00			



## 2012 SCHEDULE OF RATES AND FEES

## PROPOSED

7

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
<b>Fire &amp; Emergency Management Services</b>						
<b>FIRE SAFETY INSPECTION</b>						
<b>Administrative</b>						
<b>001</b> - Occupant Load Posting	93.90	12.21	<b>106.11</b>	17.70	2.30	<b>20.00</b>
<b>002</b> - Fire Regulation Compliance Letter (Insurance report, records search)	109.55	14.24	<b>123.79</b>	110.62	14.38	<b>125.00</b>
<b>003</b> - AGCO (Alcohol & Gaming Commission Ontario) Letter special Occasion Permit and Clearance Letter for Property	109.55	14.24	<b>123.79</b>	110.62	14.38	<b>125.00</b>
<b>004</b> - Fire Route Application/Administration	281.70	36.62	<b>318.32</b>	265.49	34.51	<b>300.00</b>
<b>On Site Inspection</b>						
<b>Residential</b>						
<b>100</b> - Residential - Single Family Dwelling (Home Share Programs)	234.75	30.52	<b>265.27</b>	132.74	17.26	<b>150.00</b>
<b>100 A</b> - Residential-Marijuana Grow Ops or Clandestine Lab	<b>NEW</b>			353.98	46.02	<b>400.00</b>
<b>101</b> - Residential - Duplex	297.35	38.66	<b>336.01</b>	243.36	31.64	<b>275.00</b>
<b>102 A</b> - Residential 3 to 6 units	375.60	48.83	<b>424.43</b>	375.66	48.84	<b>424.50</b>
<b>102 B</b> - Residential each additional unit over 6	26.68	3.47	<b>30.15</b>	5.00	0.65	<b>5.65</b>
<del><b>103 A</b> - On site inspection Residential High Rise up to 6 storey</del>	<del>516.45</del>	<del>67.14</del>	<del><b>583.59</b></del>	<b>REMOVE</b>		
<del><b>103 B</b> - On site Inspection Residential High Rise per floor above 6 stories</del>	<del>26.69</del>	<del>3.47</del>	<del><b>30.16</b></del>	<b>REMOVE</b>		
<b>Commercial</b>						
<b>201</b> - First 450m <sup>2</sup> (5000 sq ft)	<b>NEW</b>			<b>353.98</b>	46.02	<b>400.00</b>
<del><b>201 A</b> - On site Inspection Commercial and Industrial first 900 m<sup>2</sup> (10000 sq ft)</del>	<del>406.90</del>	<del>52.90</del>	<del><b>459.80</b></del>	<b>REMOVE</b>		
<b>201 A</b> - Each additional 450 m <sup>2</sup> (5000 sq ft)	46.95	6.10	<b>53.05</b>	46.90	6.10	<b>53.00</b>
<b>Industrial</b>						
<b>202</b> - First 900m <sup>2</sup> (10,000 sq. ft)	<b>NEW</b>			353.98	46.02	<b>400.00</b>
<b>202 A</b> - Each additional 450m <sup>2</sup> (5000 sq. ft)	<b>NEW</b>			46.90	6.10	<b>53.00</b>
<b>Assembly</b>						
<b>203</b> - Including AGCO (Alcohol & Gaming Commission of Ontario) Inspection up to 150 persons	<b>NEW</b>			353.98	46.02	<b>400.00</b>
<b>203 A</b> - Including AGCO Inspection over 150 persons	<b>NEW</b>			407.08	52.92	<b>460.00</b>
<b>203 B</b> - Patio Inspection only for AGCO applications	<b>NEW</b>			137.17	17.83	<b>155.00</b>
<b>Mixed Use</b>						
<b>204</b> - Mixed Commercial/Residential Building - (1 Comm. with 5 Apt.)	<b>NEW</b>			407.08	52.92	<b>460.00</b>
<b>204 A</b> - Each additional commercial unit	<b>NEW</b>			46.90	6.10	<b>53.00</b>
<b>204 B</b> - Each additional residential unit	<b>NEW</b>			5.00	0.65	<b>5.65</b>
<b>Multi Unit Hotels/Motels</b>						
<b>301 A</b> - Up to Three (3) Storeys	453.85	59.00	<b>512.85</b>	453.85	59.00	<b>512.85</b>
<b>301 B</b> - Each additional Storey	62.60	8.14	<b>70.74</b>	62.60	8.14	<b>70.74</b>
<b>Other</b>						
<b>400</b> - Private Home Day Care Inspection - 5 children or less	234.75	30.52	<b>265.27</b>	132.74	17.26	<b>150.00</b>
<b>401</b> - Day Care Centers - 5- 40 Children	422.55	54.93	<b>477.48</b>	353.98	46.02	<b>400.00</b>
<b>401 A</b> - A Day Care Centre - more than 40 Children	<b>NEW</b>			407.08	52.92	<b>460.00</b>
<b>402</b> - Homes for Special Care	422.55	54.93	<b>477.48</b>			
<b>403</b> - Group Home - Initial Inspection under 10 Occupants	391.25	50.86	<b>442.11</b>	323.76	42.09	<b>365.85</b>
<b>403 A</b> - Group Home Annual Inspection	<b>NEW</b>			239.38	31.12	<b>270.50</b>
<b>404</b> - Nursing Homes - B2 Occupancies	453.85	59.00	<b>512.85</b>			
<b>405</b> - Rest Homes & Seniors Homes	453.85	59.00	<b>512.85</b>			

## 2012 SCHEDULE OF RATES AND FEES

## PROPOSED

8

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
<b>Fire Prevention Miscellaneous Fees</b>						
<b>500</b> - Administrative Services - Per Hour	62.60	8.14	<b>70.74</b>	68.14	8.86	<b>77.00</b>
<b>501</b> - Fire Prevention Officers Request for Assistance - Hourly Rate	62.60	8.14	<b>70.74</b>	68.14	8.86	<b>77.00</b>
<b>501 A</b> - Smoke Alarm - 9 volt style	10.00		<b>10.00</b>	13.27	1.73	<b>15.00</b>
<b>501 B</b> - Smoke Alarm - Long Life Lithium Powers	<b>NEW</b>			22.12	2.88	<b>25.00</b>
<b>502</b> - Fire Extinguisher Training - maximum 20 persons	185.00	24.05	<b>209.05</b>	184.96	24.04	<b>209.00</b>
<b>502 A</b> - Each Additional Person over 20	<b>NEW</b>			5.00	0.65	<b>5.65</b>
<b>503</b> -2nd & Subsequent Property Re-inspection/3rd Fire Safety Plan Review	156.50	20.35	<b>176.85</b>			
<b>504</b> - Refreshment Vehicles Inspection	93.90	12.21	<b>106.11</b>			
<b>505</b> - Fire Works Display Approval - New Venue or Technician	266.05	34.59	<b>300.64</b>			
<b>505 A</b> - Fire Works Annual Approval	<b>NEW</b>			34.07	4.43	<b>38.50</b>
<b>506</b> - Open Air Burning	172.15	22.38	<b>194.53</b>			
<b>507</b> - Prescribed Burn	438.20	56.97	<b>495.17</b>			
<b>507 A</b> - Improper Burn or While Prohibited (e.g. Ban)	<b>NEW</b>			221.24	28.76	<b>250.00</b>
<b>508</b> - Preventable False Alarms						
<b>Twelve month moving start date measured from date of first preventable false alarm</b>						
3rd false alarm within 12 month period	300.00	39.00	<b>339.00</b>			
4th false alarm within 12 month period	400.00	52.00	<b>452.00</b>			
5th false alarm within 12 month period	500.00	65.00	<b>565.00</b>			
All subsequent false alarms within 12 month period	1,640.00	213.20	<b>1,853.20</b>			
<b>509</b> - Fire Suppression and Investigation Charges	Invoice plus 15%					
<b>510</b> - Copying fee for fire Safety Plans not submitted electronically	<b>NEW</b>			68.14	8.86	<b>77.00</b>
<b>Propane - Licence Application Review</b>						
<b>511</b> - Existing - 5000 USWG or less	<b>NEW</b>			136.28	17.72	<b>154.00</b>
<b>511 A</b> - New/Modified - 5000 USWG or less	<b>NEW</b>			500.00	65.00	<b>565.00</b>
<b>512</b> - Existing - greater than 5000 USWG	<b>NEW</b>			136.28	17.72	<b>154.00</b>
<b>512 A</b> - New/Modified - greater than 5000 USWG	<b>NEW</b>			1,000.00	130.00	<b>1,130.00</b>
<b>513</b> - 3rd Party Engineer or Firm - if required	<b>NEW</b>			Actual Costs		
<b>600</b> - Training Tower Facility - per day	250.00	32.50	<b>282.50</b>			
<b>601</b> - Fire & Life Safety Education Vehicle Rental - per day	<b>NEW</b>			250.00	32.50	<b>282.50</b>

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
<b>Planning &amp; Development Services</b>						
<b>BUILDING AND DEVELOPMENT FEES</b>						
<del>BILL POSTER - private property</del>	<del>110.00</del>	<del>14.30</del>	<del>124.30</del>	REMOVE		
<del>- public property</del>	<del>51.00</del>	<del>6.63</del>	<del>57.63</del>	REMOVE		
<del>- per poster</del>	<del>2.00</del>	<del>0.26</del>	<del>2.26</del>	REMOVE		
<b>BUILDING PERMIT FEES</b>						
<u>Construction - New Buildings and Additions</u>						
<b>IF PLANS IN METRIC USE THE FOLLOWING CONVERSION: 1 SQ. M = 10.764 SQ. FT.</b>						
<b><u>Group A - Assembly</u></b>						
School, church, restaurant over 30 persons, library, club, outdoor patio, hall and occupancies of a similar nature - per sq. ft.	1.60		1.60			
<b><u>Group B - Institutional</u></b>						
Hospital, nursing home, reformatory, prison and occupancies of a similar nature - per sq. ft.	1.79		1.79			
Residential Care Facility - per sq. ft.	1.41		1.41			
<b><u>Group C - Residential</u></b>						
Single, semi, duplex, triplex, row house and multiple dwelling - per sq. ft.	0.99		0.99			
Each attached garage or carport	110.00		110.00			
Miscellaneous Residential Work						
- addition to existing - per sq. ft.	0.99		0.99			
- finish basement - per sq. ft.	0.99		0.99			
- each garage, carport, shed, open porch, deck, new basement, masonry fireplace, wood stove	110.00		110.00			
Apartment building - 6 storey building or less - per sq. ft.	0.99		0.99			
- building more than 6 stories - per sq. ft.	0.88		0.88			
Hotel/motel - 2 storey building or less - per sq. ft.	1.10		1.10			
- building more than 2 stories - per sq. ft.	0.99		0.99			
<b><u>Group D - Business and Personal Services</u></b>						
Office, medical, financial institution and occupancies of a similar nature - 6 storey building or less - per sq. ft.	1.40		1.40			
- building more than 6 stories - per sq. ft.	1.33		1.33			

# 2012 SCHEDULE OF RATES AND FEES

# PROPOSED

10

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
<b><u>Group E - Mercantile</u></b>						
Strip plaza, mall retail store, restaurant not more than 30 persons, supermarket, department store and occupancies of a similar nature.						
- building up to and including 10,000 sq. ft. - per sq. ft.	1.12		1.12			
- building up to and including 50,000 sq. ft. - per sq. ft.	1.07		1.07			
- building over 50,000 sq. ft. - per sq. ft.	1.00		1.00			
<b><u>Group F - Industrial</u></b>						
Manufacturing plant, factories, warehouse, repair garage, service station, carwash and occupancies of a similar nature.						
- building up to and including 10,000 sq. ft. - per sq. ft.	0.82		0.82			
- building up to and including 50,000 sq. ft. - per sq. ft.	0.76		0.76			
- building over 50,000 sq. ft. - per sq. ft.	0.66		0.66			
Parking Garage - per sq. ft.	0.49		0.49			
<b><u>Farm Buildings - Low Human Occupancy</u></b>						
Greenhouse - per sq. ft.	0.30		0.30			
Storage, livestock buildings and occupancies of a similar nature - per sq. ft.	0.30		0.30			
<b><u>Other Than Low Human Occupancy</u></b>						
Office, work area, retail packaging and occupancies of a similar nature - per sq. ft.	0.82		0.82			
<b><u>Miscellaneous</u></b>						
- Temporary structure (tent, air supported structure, new portable, relocated portable) - flat fee	175.00		175.00			
- Foundation - per sq. ft.	0.25		0.25			
- Public Pool - flat fee	600.00		600.00			
- Designated structure (retaining wall, communication tower, pedestrian bridge, crane runway, storage tank, dish antenna, solar collector) - flat fee	175.00		175.00			
- Fire alarm system, emergency lighting, sprinkler system, stand pipe system, fixed extinguishing system - flat fee	175.00		175.00			
- Each balcony guard repair or balcony repair/flat fee	25.00		25.00			
- Parking Garage repair - flat fee	175.00		175.00			
- Each electromagnetic locking device, hold open device - flat fee	25.00		25.00			
- Canopy or marquee - per sq. ft.	0.75		0.75			
- Pavilion, bandshell, open sided covered walkway - per sq. ft.	0.75		0.75			
- Racking system - per sq. ft.	0.75		0.75			
<b><u>Minor Alterations</u></b>						
Single partition, demising wall, new roof structure, washroom, etc., each - flat fee	200.00		200.00			

# 2012 SCHEDULE OF RATES AND FEES

# PROPOSED

11

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
<b><u>Other Permits</u></b>						
<b>Change of Use</b> (no construction required) - flat fee	100.00		<b>100.00</b>			
<b>Demolition Permit</b>	100.00		<b>100.00</b>			
<b>Occupancy Permit (building not fully completed)</b>						
- residential - per dwelling unit, room or suite of rooms individually occupied - flat fee	100.00		<b>100.00</b>			
- other occupancies - per 1,000 sq. ft. of floor area or portion to be occupied - per sq. ft.	50.00		<b>50.00</b>			
To review revised drawings	25% OF THE ORIGINAL BUILDING PERMIT FEE OR \$60.00 WHICHEVER IS GREATER.					
To inspect building where the inspector is required to be on location as the work progresses						
To defer revocation of a permit or cancellation of an application	100.00		<b>100.00</b>			
To transfer ownership of permit	100.00		<b>100.00</b>			
Additional Fee When Permit Divided Into Part Permits	100.00		<b>100.00</b>			
To reinspect/update file closed with outstanding order	100.00		<b>100.00</b>			
To determine Building Permit Fee when not possible to use square foot method	\$12.00 for each \$1,000.00 of estimated value of work or portion thereof.					
To determine Application Fee for complex projects which will be adjusted during plan review using square foot method and may result in an additional fee or refund.	\$12.00 for each \$1,000.00 of estimated value of work or portion thereof.					
Re-inspection fee - per inspection (for 3rd and subsequent "repeat" inspections)	100.00		<b>100.00</b>			
Permit Administration Fee	Higher of \$100 or 25%, 50% or 100% of original permit fee added to the original permit fee based on stage of construction, not to exceed \$5000					
Alternative Solutions	\$400 per application (Up to 4 hours of staff time with an additional \$100/hr for every hour over 4)					
Request for Inspection Outside Normal Working Hours	\$100/hr with a minimum call out of 4 hours					
<b>Minimum Building, Plumbing or HVAC Only</b>	100.00		<b>100.00</b>			
<b>AGREEMENTS, LEASES OR LICENCES (Misc.)</b>	300.00		<b>300.00</b>			
<b>AGREEMENTS, RELEASE OF VARIOUS</b>	200.00		<b>200.00</b>			
<b>BUILDING &amp; ZONING COMPLIANCE LETTER (NO INSPECTION)</b>	100.00		<b>100.00</b>			
<b>BUILDING AND/OR ZONING INFORMATION LETTER (NO INSPECTION)</b>	100.00		<b>100.00</b>			

## 2012 SCHEDULE OF RATES AND FEES

PROPOSED

12

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
<b>BUILDING AND/OR ZONING COMPLIANCE</b>						
<b>LETTER (INSPECTION AND NO PERMIT, INCLUDES FLAP)</b>	160.00		<b>160.00</b>			
<b>BUILDING PERMITS ISSUED MONTHLY</b>						
- per year in advance	100.00		<b>100.00</b>			
- individual copy	15.00		<b>15.00</b>			
<b>CONDITIONAL PERMIT AGREEMENT APPLICATION</b>	240.00		<b>240.00</b>			
<b>CONDITIONAL PERMIT AGREEMENT RELEASE</b>	175.00		<b>175.00</b>			
<b>DEMOLITION AGREEMENT</b>	350.00		<b>350.00</b>			
<b>DEMOLITION AGREEMENT RELEASE</b>	250.00		<b>250.00</b>			
<del><b>DIVISION REGISTRAR'S CERTIFICATE</b></del>	<del>20.00</del>		<del>20.00</del>	<b>REMOVE</b>		
<b>HVAC PERMIT FEES</b> (where no Building Permit is required) Add on System: (unit heater, make up air unit, exhaust fans) and or ductwork alterations.	175.00		<b>175.00</b>			
Furnace Replacement or Air Conditioner - Unit Installation	175.00		<b>175.00</b>			
Commercial Exhaust Hood, Spray Booth, Dust Collection System	175.00		<b>175.00</b>			
<b>PLUMBING PERMIT FEES (Where no building permit is required)</b>						
-Each fixture	12.00		<b>12.00</b>			
- Each manhole, catch basin or fire hydrant	30.00		<b>30.00</b>			
- Drain, sewer or water pipe						
- 4" (100 mm) or less - per lin. ft.	0.42		<b>0.42</b>			
- more than 4" (100 mm) - per lin. ft.	0.66		<b>0.66</b>			
- Septic Tank Changeover	60.00		<b>60.00</b>			
Minimum Plumbing Permit Fee	66.00		<b>66.00</b>			
<b>RE-INSPECTION FEES</b> Property Standards or By-law Enforcement (for the 3rd and subsequent required inspections)	130.00		<b>130.00</b>			
<b>RETRIEVAL OF DEAD PERMIT FILES &amp; DRAWINGS - PER FILE</b>	47.79	6.21	<b>54.00</b>			
<b>SERVICING AGREEMENT</b>	700.00		<b>700.00</b>			
<b>SIGN BY-LAW VARIANCE APPLICATION</b>	250.00		<b>250.00</b>			
<b>SIGN PERMIT FEES - PER PERMIT</b>						
- Ground, projecting and wall	100.00		<b>100.00</b>			
- Pole	200.00		<b>200.00</b>			
- Portable						
- For 30 consecutive days	43.00		<b>43.00</b>			
- For 60 consecutive days	73.00		<b>73.00</b>			
- For 90 consecutive days	106.00		<b>106.00</b>			
- For 120 consecutive days	139.00		<b>139.00</b>			
- to defer revocation of a permit or cancellation of an application.	100.00		<b>100.00</b>			
- Appeal to Council	250.00		<b>250.00</b>			

## 2012 SCHEDULE OF RATES AND FEES

## PROPOSED

13

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
- Temporary Wrap Around Signs	125.00		<b>125.00</b>			
<b>SPATIAL SEPARATION AGREEMENT</b>	400.00		<b>400.00</b>			
<b>SPATIAL SEPARATION AGREEMENT RELEASE</b>	250.00		<b>250.00</b>			
<b>SWIMMING POOL FENCE PERMIT</b>	130.00		<b>130.00</b>			
<b>PLANNING FEES</b>						
<b>CITY DOCUMENTS</b>						
Basic Street Maps (Paper Prints Only)						
1:20,000 (Black & White)	4.07	0.53	<b>4.60</b>			
1:20,000 (Colour)	6.00	0.78	<b>6.78</b>			
Official Plan (Garden City Plan)	15.57	0.78	<b>16.35</b>	47.62	2.38	<b>50.00</b>
Official Plan (certified)				52.38	2.62	<b>55.00</b>
<b>HERITAGE:</b>						
Heritage Book: "Footsteps Through Time"	30.28	1.51	<b>31.79</b>			
Heritage Districts Commemorative Posters						
Queen Street & Area (Black & White)	6.56	0.85	<b>7.41</b>			
Yates Street & Area (Colour)	12.11	1.57	<b>13.68</b>			
Both Posters	15.14	1.97	<b>17.11</b>			
Heritage Resource Inventory	13.42	1.74	<b>15.16</b>			
Port Dalhousie Heritage Conservation District Study						
Heritage Assessment Report (August 2000)	7.30	0.95	<b>8.25</b>			
- no charge for residents of study area						
Port Dalhousie Heritage Resource Inventory (1998)	13.54	1.76	<b>15.30</b>			
Port Dalhousie Heritage Conservation District	7.30	0.95	<b>8.25</b>			
Guidelines for Conservation and Change (March 2001)						
- no charge for residents of study area						
Queen St. Heritage Conservation	7.30	0.95	<b>8.25</b>			
District Study - (District Plan)						
- no charge for residents of study area						
Yates St. and area Heritage Conservation	7.30	0.95	<b>8.25</b>			
District Study						
- no charge for residents of study area						
Mapping Requests for Ministry of Environment Approvals	44.25	5.75	<b>50.00</b>			
Microfilm Prints	0.93	0.12	<b>1.05</b>			
<del>Microfilm 35mm print of plans</del>				<b>REMOVE</b>		
<del>Official Plan (With Binder)</del>	<del>20.80</del>	<del>1.04</del>	<del>21.84</del>	<b>REMOVE</b>		
<del>Official Plan (Without Binder)</del>	<del>15.57</del>	<del>0.78</del>	<del>16.35</del>	<b>REMOVE</b>		
<del>Official Plan (certified)</del>	<del>25.97</del>	<del>1.30</del>	<del>27.27</del>	<b>REMOVE</b>		
<del>Official Plan Schedule 'B' (Land Use Plan)</del>				<b>REMOVE</b>		
<del>    14 X 22 inches</del>	<del>5.09</del>	<del>0.25</del>	<del>5.34</del>	<b>REMOVE</b>		
<del>    24 X 43 inches</del>	<del>10.18</del>	<del>0.51</del>	<del>10.69</del>	<b>REMOVE</b>		
Photocopies - miscellaneous	0.33	0.04	<b>0.37</b>	0.31	0.04	<b>0.35</b>

## 2012 SCHEDULE OF RATES AND FEES

PROPOSED

14

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
<del>Plan reproduction (General) per m2 white print paper</del>	<del>2.74</del>	<del>0.36</del>	<del>3.10</del>	<del>REMOVE</del>		
Property/Addressing Mapping - Per Page	5.09	0.66	5.75			
- Set of 15	76.33	9.92	86.25			
Queenston-Hartzel Smart Growth Study Area Reclaiming Ground Report - Full Report	27.88	3.62	31.50			
Queenston-Hartzel Smart Growth Study Area Reclaiming Ground Report - Executive Summary	10.18	1.32	11.50			
Queenston-Hartzel Smart Growth Study Area Reclaiming Ground Report - CD	20.35	2.65	23.00			
<del>Registered Plans - key map</del>	<del>4.82</del>	<del>0.63</del>	<del>5.45</del>	<del>REMOVE</del>		
Site Plan Agreement Procedural Manual	10.40	1.35	11.75			
Zoning Area By-law Amendment - Key Map	4.82		4.82			
Zoning Book - composite	10.18		10.18			
Zoning Map - composite	7.12		7.12			
<b>COMMITTEE OF ADJUSTMENT</b>						
Consent Application - New Lots	1,200.00		1,200.00			
Consent Application - Others, i.e., easements, etc.	800.00		800.00			
Variance Application	500.00		500.00			
Consent Certification Fee	125.00		125.00			
Recirculation Fee	300.00		300.00			
Section 45 Agreements	1,500.00		1,500.00			
Combined Variance and Consent Application - New Lots (if processed concurrently)	1,675.00		1,675.00			
Combined Variance and Consent Application - Others (if processed concurrently)	1,275.00		1,275.00			
Special Hearing Fee (in addition to Application Fee)	500.00		500.00			
New Tree Planting for a Consent Application 60 mm deciduous tree	400.00		400.00			
Removal of Tree for a Consent Application or Road Allowance						
- up to 60 mm cal	400.00		400.00			
- up to 100 mm cal.	600.00		600.00			
- up to 200 mm cal.	900.00		900.00			
- in excess of 200 mm cal. (to be evaluated individually by the TES Forestry Section).						
CONDOMINIUM ASSUMPTION AGREEMENT APPLICATION	1,200.00		1,200.00			
CONDOMINIUM CONVERSION AGREEMENT	2,500.00		2,500.00			
CONDOMINIUM DRAFT PLAN APPROVAL	4,400.00		4,400.00	4,500.00		4,500.00
CONDOMINIUM EXTENSION TO DRAFT APPROVAL - Major - WITH CIRCULATION > 4 months	1,000.00		1,000.00	1,200.00		1,200.00
CONDOMINIUM EXTENSION TO DRAFT APPROVAL - Minor - WITHOUT CIRCULATION < 4 months	NEW			800.00		800.00



## 2012 SCHEDULE OF RATES AND FEES

## PROPOSED

15

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
<del>CONDOMINIUM EXEMPTION FROM DRAFT APPROVAL</del>	<del>2,500.00</del>		<del>2,500.00</del>	REMOVE		
DEEMING BY-LAWS	700.00		700.00			
PUBLIC MEETING RESCHEDULING AFTER PUBLIC NOTICE ISSUED (Official Plan Amendment, Zoning Amemdment, Draft Plan of Subdivision, Draft Plan of Condmnium) (Request for adjournment or rescheduling of Public Meeting by Applicant. Fees paid prior to Council's consideration of report)	400.00		400.00			
OFFICIAL PLAN APPLICATION AMENDMENT (includes advertising cost)	4,200.00		4,200.00	5,000.00		5,000.00
OFFICIAL PLAN & ZONING BY-LAW AMENDMENT APPLICATION COMBINED (Includes advertising costs)	5,700.00		5,700.00	6,000.00		6,000.00
PART LOT CONTROL BY-LAW APPLICATION	1,050.00		1,050.00			
SERVICING AGREEMENT & OTHER DEVELOPMENT TYPE AGREEMENTS (similar to Section 45 C. of A. Agreements)	700.00		700.00	1,500.00		1,500.00
SITE PLAN AGREEMENT (includes preconsultation)	2,700.00		2,700.00	3,500.00		3,500.00
<del>PLUS for each additional dwelling unit in excess of the first 40 units for residential development</del>	<del>20.00</del>		<del>20.00</del>	REMOVE REMOVE		
PLUS for every 1,000 sq. ft. of floor area in excess of the first 30,000 sq. ft. used commercial, industrial or other non-residential use	20.00		20.00	25.00		25.00
- Maximum charge	3,500.00		3,500.00	5,000.00		5,000.00
SITE PLAN AGREEMENT AMENDMENT APPLICATION - Major (registered agreement) - includes preconsultation	1,000.00		1,000.00	1,500.00		1,500.00
SITE PLAN AGREEMENT AMENDMENT APPLICATION - Minor (no registered agreement)	NEW			1,000.00		1,000.00
SITE PLAN AGREEMENT CLEARANCE LETTERS	380.00		380.00			
SITE PLAN AGREEMENT RELEASE	552.00		552.00	600.00		600.00
SITE PLAN CONTROL (PLANS APPROVED)	1,000.00		1,000.00			
STREET NAMING - PRIVATE ROADS	600.00		600.00			
SUBDIVISION AGREEMENT APPLICATION	4,000.00		4,000.00			
PLUS for each additional building lot in excess of the first 40 building lots	10.00		10.00			
New Tree Planting for a Subdivision - 60 mm deciduous tree	400.00		400.00			
SUBDIVISION AGREEMENT AMENDMENT APPLICATION	1,600.00		1,600.00			
SUBDIVISION AGREEMENT RELEASE	602.00		602.00			
SUBDIVISION DRAFT PLAN APPROVAL	6,000.00		6,000.00			

2012 SCHEDULE OF RATES AND FEES

PROPOSED

16

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
SUBDIVISION EXTENSION TO DRAFT APPROVAL - Major - WITH CIRCULATION - > 4 months extension	1,000.00		1,000.00	1,200.00		1,200.00
SUBDIVISION EXTENSION TO DRAFT APPROVAL - Minor - WITHOUT CIRCULATION - < 4 months extension	NEW			800.00		800.00
SUBDIVISION MODIFICATION TO DRAFT APPROVAL - Major - WITH CIRCULATION	1,200.00		1,200.00			
- Minor - WITHOUT CIRCULATION	800.00		800.00			
ZONING AMENDMENT (Lifting of 'Holding' (H) Designation)	1,000.00		1,000.00			
<del>ZONING BY-LAW AMENDMENT</del>	<del>400.00</del>		<del>400.00</del>	REMOVE		
<del>(Request for adjournment or rescheduling of</del>				REMOVE		
<del>Public Meeting by Applicant.</del>				REMOVE		
<del>Fees paid prior to Council's consideration of report)</del>				REMOVE		
ZONING BY-LAW AMENDMENT APPLICATION - Major	3,500.00		3,500.00	4,500.00		4,500.00
ZONING BY-LAW AMENDMENT APPLICATION - Minor	NEW			3,500.00		3,500.00
ZONING BY-LAW AND OFFICIAL PLAN AMENDMENT APPLICATION COMBINED	5,700.00		5,700.00	6,000.00		6,000.00
If processed concurrently						
Includes advertising costs						

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
<b>Recreation &amp; Community Services</b>						
<b>ALL FACILITY RENTALS SUBJECT TO INSURANCE RATES VARIED BY AGE, GROUP SIZE AND ACTIVITY</b>						
<b>Administration Fee(to be applied when withdrawing from a program)</b>	5.00	0.65	<b>5.65</b>	5.31	0.69	<b>6.00</b>
<b>AQUATICS</b>						
<b>Registered Programs</b>						
All registered programs subject to a \$2.00 plus HST new facility surcharge						
A volunteer/caregiver/personal support worker accompanied with a paying person with the disability enters free of charge						
	<b>NEW</b>					
<del>Piranhas Summer Swim Team</del>				<b>REMOVE</b>		
<del>5 to 10 years</del>	135.50		<b>135.50</b>	<b>REMOVE</b>		
<del>11 years and over</del>	193.25		<b>193.25</b>	<b>REMOVE</b>		
Dynamite Drop-in Lessons - per class (Child is HST exempt)	3.00		<b>3.00</b>			
Dynamite Drop-in Clip Card (6 visits)	16.50		<b>16.50</b>			
<del>Adult Water Safety Lessons - 14 Week Session</del>	80.50	10.47	<b>90.97</b>	<b>REMOVE</b>		
Adult Water Safety Lessons - per class				5.75	0.75	<b>6.50</b>
<del>Teen Water Safety Lessons - per 14 week session</del>	77.00	10.01	<b>87.01</b>	<b>REMOVE</b>		
Teen Water Safety Lessons - per class				5.50	0.72	<b>6.22</b>
<del>Child Water Safety Lessons - 14 week session</del>				<b>REMOVE</b>		
<del>Red Cross Preschool and Swim Kids Level 1-6 and Camp Activity Lesson</del>	70.00		<b>70.00</b>	<b>REMOVE</b>		
<del>Level 7 - 10, Swim Patrol and Jr. Lifeguard Club</del>	77.00		<b>77.00</b>	<b>REMOVE</b>		
Child Water Safety Lessons - per class						
Red Cross Preschool and Swim Kids Level 1-6 and Camp Activity Lesson				5.75		<b>5.75</b>
Level 7 - 10, Swim Patrol and Jr. Lifeguard Club				5.50		<b>5.50</b>
<del>Private Instruction, 14 week session</del>				<b>REMOVE</b>		
<del>Child</del>	213.50		<b>213.50</b>	<b>REMOVE</b>		
<del>Adult</del>	230.02	29.90	<b>259.92</b>	<b>REMOVE</b>		
<del>Older Adult</del>	203.28	26.43	<b>229.71</b>	<b>REMOVE</b>		
Private Instruction, per lesson						
Child				15.20		<b>15.20</b>
Adult				16.43	2.14	<b>18.57</b>
Older Adult				15.20	1.98	<b>17.18</b>
<del>Semi Private Instruction, 14 week session</del>				<b>REMOVE</b>		
<del>Child</del>	171.50		<b>171.50</b>	<b>REMOVE</b>		
<del>Adult</del>	203.28	26.43	<b>229.71</b>	<b>REMOVE</b>		
<del>Older Adult</del>	163.38	21.24	<b>184.62</b>	<b>REMOVE</b>		



# 2012 SCHEDULE OF RATES AND FEES

## PROPOSED

19

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
<b>Leisure Swim and Aquatic Activity (DROP IN Programs):</b>						
Admittance fee per session includes Family Swim, Public Swim, Splish Splash Lengths Swim and Deep Water Walking. Family rate is for adults and children of an immediate family, living in the same household.						
Day Entry - Large Pool						
Children/Youth	2.00		<b>2.00</b>			
Older Adult	2.00	0.26	<b>2.26</b>	1.99	0.26	<b>2.25</b>
Adult	3.00	0.39	<b>3.39</b>	3.10	0.40	<b>3.50</b>
Family	8.00	1.04	<b>9.04</b>	7.97	1.04	<b>9.00</b>
<b>Wading and Small Pool Recreational Swim</b>	<b>NO CHARGE</b>					
<b>Promotion Pack:</b>						
Children's swim passes, 10 entries	10.00		<b>10.00</b>			
<b>Clip Card - valid for 12 entries</b>						
Leisure Swim and Aquatic Activity Clip Card. Adult Clip Card gain adults entry into Leisure Swims and Aquatic Activity Swims. Child/Youth Clip Card gain children/youth entry into Leisure Swims and Any Age Lengths. Family Clip Card gain families entry into Leisure Swims and Aquatic Activity Swims (adult participants only). Clip Card can <b>NOT</b> be used for Aqua fitness classes, Therapeutic Aquatics. Family rate is for adults and children of an immediate family, living in the same household.						
	<b>NEW</b>					
Children/Youth	20.00		<b>20.00</b>			
Older Adult	20.00	2.60	<b>22.60</b>			
Adult	30.00	3.90	<b>33.90</b>			
Family	80.00	10.40	<b>90.40</b>			
12 entries into pool						
<b>Passes:</b>						
Leisure Swim and Aquatic Activity Pass. Adult pass gain adults entry into Leisure Swims and Aquatic Activity Swims. Child/Youth Pass gain children/youth entry into Leisure Swims and Any Age Lengths. Family Pass gain families entry into Leisure Swims and Aquatic Activity Swims (adult participants only). Pass can <b>NOT</b> be used for Aqua fitness Classes, Therapeutic Aquatics. Family rate is for adults and children of an immediate family, living in the same household.						
Children/Youth						
3-Month Pass	30.00		<b>30.00</b>			
6-Month Pass	45.00		<b>45.00</b>			
1 Year	75.00		<b>75.00</b>			
Older Adult						
3-Month Pass	30.00	3.90	<b>33.90</b>			
6-Month Pass	45.00	5.85	<b>50.85</b>			
1 Year Pass	75.00	9.75	<b>84.75</b>			
Adult						
3-Month Pass	45.00	5.85	<b>50.85</b>			
6-Month Pass	67.50	8.78	<b>76.28</b>			
1 Year Pass	112.50	14.63	<b>127.13</b>			
Family						
3-Month Pass	120.00	15.60	<b>135.60</b>			
6-Month Pass	180.00	23.40	<b>203.40</b>			
1 Year Pass	300.00	39.00	<b>339.00</b>			

# 2012 SCHEDULE OF RATES AND FEES

PROPOSED

20

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
<b>Summer Leisure and Swim Activity Pass</b>						
Dated for the duration of summer pool operation. Leisure Swim and Aquatic Activity Pass. Adult Pass gain adults entry into Leisure Swims and Aquatic Activity Swims. Child/Youth Pass gain children/youth entry into Leisure Swims and any Age Lengths. Family Pass gain families entry into Leisure Swims and and Aquatic Activity Swims (adult participants only). Pass can NOT be used for Aqua Fitness Classes, Therapeutic Aquatics. Family rate is for adults and children of an immediate family, living in the same household.						
Children/Youth	25.00		<b>25.00</b>			
Older Adult	25.00	3.25	<b>28.25</b>			
Adult	37.50	4.88	<b>42.38</b>			
Family	87.50	11.38	<b>98.88</b>			
<b>Fitness</b>						
Fitness Clip Card is limited to Aquafit Classes or Therapeutic Aquatic Classes.						
A Fitness Clip Card gains you 12 entries into the pool. The Fitness Clip Card may be used for any Aqua Fitness Program that does not require registration or for any Leisure Swim or Aquatic Activity Swim.						
Adult - Pay As You Go Fitness	5.00	0.65	<b>5.65</b>			
Clip Card Fitness - 12 visits	50.00	6.50	<b>56.50</b>			
3-Month Pass Fitness	125.00	16.25	<b>141.25</b>			
6 Month Pass Fitness	240.00	31.20	<b>271.20</b>			
Older Adult - Pay As You Go Fitness	3.00	0.39	<b>3.39</b>			
Clip Card Fitness	30.00	3.90	<b>33.90</b>			
3-Month Pass Fitness	75.00	9.75	<b>84.75</b>			
6 Month Pass Fitness	144.00	18.72	<b>162.72</b>			
<b>Masters Swim Program</b>	<b>NEW</b>					
Masters Swim Program per class				5.75	0.75	<b>6.50</b>
Masters Swim Program - 12 Week Session 3 classes per week x 12 weeks x \$5.75 = \$207 + \$40.25 (7 classes x \$5.75)				247.25	32.14	<b>279.39</b>
Lost Swim Pass Replacement Fee (available only with proof of payment)	5.00	0.65	<b>5.65</b>			
<b>Facility Rental of Pools</b>						
All rentals subject of a \$2.00 plus HST new facility surcharge						
For any two hour or longer rental, additional Lifeguard Fee for per hour	15.00	1.95	<b>16.95</b>			
<b>Indoor Facility</b>						
<b>Kiwanis Warm Water Pool</b>						
Whole Pool Rental, 1-30 people, per hour	60.00	7.80	<b>67.80</b>			
Whole Pool Rental, 31-109 people, per hour	75.00	9.75	<b>84.75</b>			
<b>Kiwanis Lane Pool</b>						
Whole Pool Rental, per hour, 271 people maximum	135.00	17.55	<b>152.55 REMOVE</b>			
1/2 Pool Rental, per hour, 125 people maximum	75.00	9.75	<b>84.75 REMOVE</b>			
1 Lane Rental, per hour, 25 people maximum	37.50	4.88	<b>42.38</b>	17.00	2.21	<b>19.21</b>

## 2012 SCHEDULE OF RATES AND FEES

PROPOSED

21

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
<del>West Park Lane Pool</del>						REMOVE
<del>Whole Pool Rental, per hour, 165 people maximum</del>	<del>105.00</del>	<del>13.65</del>	<del>118.65</del>	REMOVE		
<del>1/2 Pool Rental, per hour, 82 people maximum</del>	<del>67.50</del>	<del>8.78</del>	<del>76.28</del>	REMOVE		
<del>1 Lane Rental, per hour, 30 people maximum</del>	<del>37.50</del>	<del>4.88</del>	<del>42.38</del>	REMOVE		
<b>Outdoor Pools</b>						
<b>Lancaster and Burgoyne 403 person capacity</b>						
Whole pool rental, per hour, 403 people maximum	102.00	13.26	115.26			
1/2 pool rental, per hour, 1-125 people	51.00	6.63	57.63			
1/2 pool rental, per hour, 126-200 people	66.00	8.58	74.58			
<b>Port and LDS 165 person capacity</b>						
Whole Pool Rental, per hour, 165 people maximum	72.00	9.36	81.36			
1/2 Pool Rental, per hour, 82 people maximum	51.00	6.63	57.63			
<b>Free Swim Sponsorship</b>						
Charge accordingly with pool rental costs and staff costs listed above.						
<b>Affiliates Rates (DSBN, NCDSB, GCAC)</b>						
All affiliate rentals subject to a \$2.00 plus HST new facility surcharge per participant						
<b>Swim to Survive Program (1 hour, 5 week session)</b>						
1-20 children	250.00		250.00			
Additional child, per session, maximum 20 additional children	12.50		12.50			
<b>Leisure Swim 1 hour - Affiliate Tentat Non Prime Hours:</b>						
<del>Half Pool - 1-82 people</del>	<del>50.00</del>	<del>6.50</del>	<del>56.50</del>	REMOVE		
<del>Whole Pool - 1-165 people</del>	<del>70.00</del>	<del>9.10</del>	<del>79.10</del>	REMOVE		
1 Lane Rental, per hour, 25 people maximum				12.00	1.56	13.56
<del>Swim Teams - School Rental</del>						REMOVE
<del>Whole Pool - 1 - 30 people</del>	<del>52.50</del>	<del>6.83</del>	<del>59.33</del>	REMOVE		
<del>Whole Pool - 1 - 125 people</del>	<del>67.50</del>	<del>8.78</del>	<del>76.28</del>	REMOVE		
<del>Whole Pool - 1 - 165 people</del>	<del>82.50</del>	<del>10.73</del>	<del>93.23</del>	REMOVE		
<del>Half Pool - 1 - 30 people</del>	<del>41.25</del>	<del>5.36</del>	<del>46.61</del>	REMOVE		
<del>Half Pool - 1 - 82 people</del>	<del>56.25</del>	<del>7.31</del>	<del>63.56</del>	REMOVE		
<b>Lengths Swimming - Affiliate Rental Non Prime Hours:</b>						
1 Lane Rental, per hour, 25 people maximum	NEW			10.31	1.34	11.65
<b>Special Olympics</b>						
1-30 participants, rate per hour for pool	30.00	3.90	33.90			
31-125 participants, rate per hour for pool	37.50	4.88	42.38			
New facility surcharge per participant	2.00	0.26	2.26			
<b>ARENAS (RATES EFFECTIVE MAY 1)</b>						
NOTE: In all cases - Youth is 19 years and under and Adult is 20 years plus.						
				REMOVE		
Note: Youth rate only applies to formal youth groups/associations; adult fees apply to all private rentals.						
	NEW					

## 2012 SCHEDULE OF RATES AND FEES

PROPOSED

22

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
<b>ICE RENTAL FEES</b>						
<b><u>Prime Time Hours</u></b>						
Monday to Friday (5:00 p.m. to 11:00 p.m.)						
Saturday and Sunday (7:00 a.m. to 11:00 p.m.)						
<b><u>Non-Prime Time Hours September 1 - June 30</u></b>						
Monday to Friday (12:00 a.m. to 5:00 p.m.)						
Saturday and Sunday (12:00 a.m. to 7:00 a.m.)						
Daily (11:00 p.m. to 12:00 a.m.)						
Stat Holidays - prime time rate will apply for full day						
Adults/Private - Prime (20 yrs. plus) all arenas/per hour	174.00	22.62	<b>196.62</b>	176.00	22.88	<b>198.88</b>
Youth Groups - Prime (19 years and under) - per hour	148.00	19.24	<b>167.24</b>			
Youth Groups - Non-prime(19 years and under)-per hour	56.00	7.28	<b>63.28</b>	58.00	7.54	<b>65.54</b>
Adult/Private-Non-prime	92.00	11.96	<b>103.96</b>	95.00	12.35	<b>107.35</b>
Mini Practice Rink - Per 1/2 Hour - Prime Time Rate	20.00	2.60	<b>22.60</b>	20.50	2.67	<b>23.17</b>
- Non-Prime Time Rate	15.50	2.02	<b>17.52</b>	16.00	2.08	<b>18.08</b>
\$1.50 surcharge plus HST per 1/2 hour						
<b>ALL ABOVE ICE RATES SUBJECT TO A \$10.00 PLUS HST PER HOUR SURCHARGE AND \$3.00 PLUS HST FOR MINI RINK</b>						
<b>ARENA DRY SPORTS FLOOR USE (Lacrosse, Ball Hockey, etc.)</b>						
Youth Games and Practices/Non Profit Event - Per Hour	<b>NEW</b>			58.00	7.54	<b>65.54</b>
Adult Games/Practices or Non-Profit Event - per hour	75.00	9.75	<b>84.75</b>	77.00	10.01	<b>87.01</b>
Event Rate - Commercial per hour (dry or ice)	160.00	20.80	<b>180.80</b>	176.00	22.88	<b>198.88</b>
<b>OTHER RENTALS AND USES (COMMUNITY AND NON-PROFIT GROUPS)</b>						
- Storage Areas - Per square foot per annum	9.52	1.24	<b>10.76</b>			
<b>ARENA PUBLIC PROGRAMS</b>						
Arena surcharge is not applicable to public programs						
PUBLIC SKATING - All Arena Clip Cards - 12 visits						
- Adult	30.97	4.03	<b>35.00</b>			
- Older Adult	24.34	3.16	<b>27.50</b>			
- Youth	22.12		<b>22.12</b>	25.00		<b>25.00</b>
- Family	84.07	10.93	<b>95.00</b>			
PUBLIC SKATING - All Arenas						
- Adults	3.10	0.40	<b>3.50</b>			
- Older Adults	2.43	0.32	<b>2.75</b>			
- Youths (17 yrs. & under)	2.21		<b>2.21</b>	2.50		<b>2.50</b>
- Family	8.41	1.09	<b>9.50</b>			
Family rate is for adults and children of an immediate family, living in the same household	<b>NEW</b>					



## 2012 SCHEDULE OF RATES AND FEES

PROPOSED

23

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Public Skating Sponsor - per hour (includes staff costs)	175.00	22.75	197.75			
<b>Note, if booking S.H. November - April, 2 rinks are required</b>						
Ticket Ice (coach free) per person, per hour	5.75	0.75	6.50			
Adult Shinny Hockey-per person - per 2 hour	7.08	0.92	8.00			
Teen Shinny Hockey (13-17 years) - per person - per hour	3.54	0.46	4.00			
Older Adults' Pond Hockey (per person, per hour)	2.43	0.32	2.75			
Stick and Puck (One Youth and One Adult)	6.64	0.86	7.50			
Additional Child	2.21	0.29	2.50			
<b>CAROUSEL</b>						
CAROUSEL RIDE	0.05		0.05			
Carousel Rental (private/exclusive) - per 30 minutes	60.00	7.80	67.80	62.50	8.13	70.63
<b>COURTESY RIDE SPONSORSHIP PROGRAM</b>						
Hourly rate (includes singage opportunity)	75.00		75.00	125.00		125.00
<del>Monday to Friday afternoon rate (noon - 5 p.m.)</del>	<del>325.00</del>		<del>325.00</del>	<del>REMOVE</del>		
<del>Saturday, Sunday &amp; Holidays - hourly rate</del>	<del>100.00</del>		<del>100.00</del>	<del>REMOVE</del>		
<del>Saturday, Sunday &amp; Holidays - afternoon rate (noon - 5:00 p.m.)</del>	<del>450.00</del>		<del>450.00</del>	<del>REMOVE</del>		
<b>COMMUNITY ROOMS - ARENAS, CENTRES, MUSEUM, POOL</b>						
<b>Large gym/hall rental (Capacity of over 150)</b>						
Port Weller Gymnasium, Russell Ave Assembly Room, Dunlop Drive Large Hall, Merritton Large Hall Upstairs, West St. Catharines Main Hall, Jack Gatecliff Upstairs Lounge, Lockview Lounge-Museum, KAC - Community Room						
- per hour to a max. charge of 8 hours per day	28.54	3.71	32.25	31.50	4.10	35.60
<b>Large Meeting rooms (Capacity of 56-150)</b>						
Russell Avenue Meeting Room, Merritton Small Hall-Main Floor, Dunlop Drive Small Hall, Port Dalhousie Hall, Meridian Room - SH, Jack Gatecliff Community Room, Burgoyne Room-Museum, 2/3 Com. Room-KAC						
- per hour to a max. charge of 8 hours per day	23.23	3.02	26.25	23.50	3.06	26.56
<b>Small Meeting rooms (Capacity of 55 or less)</b>						
Dunlop Drive Craft, Port Weller Meeting Room, Russell Ave. Craft Room, 1/2 Meridian Room-SH, 1/3 Community Room KAC						
- per hour to a max. charge of 8 hours per day	14.38	1.87	16.25	15.50	2.02	17.52
Pre-school Play Room						
Non-Profit and Community						
- per hour (includes one staff)	39.00		39.00			
<b>Youth Arena Room Rental - Tournaments/Off Ice Training</b>	<b>NEW</b>					
Large Meeting Room - per hour to a max. charge of 8 hours per day.	<b>NEW</b>			15.00	1.95	16.95

# 2012 SCHEDULE OF RATES AND FEES

# PROPOSED

24

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Small Meeting Room - per hour to a max. charge of 8 hours per day.	<b>NEW</b>			10.00	1.30	<b>11.30</b>
No charge for purposes of a meeting in arena for a youth group who rents facilities regularly with the City of St. Catharines	<b>NEW</b>					
All facility rentals include use of available tables and chairs on site (up to 10 tables and 40 chairs) - subject to availability	<b>NEW</b>					
Table and chair rental with delivery (per additional 5 tables/20 chairs) - subject to availability	<b>NEW</b>			20.00	2.60	<b>22.60</b>
Additional table	<b>NEW</b>			2.00	0.26	<b>2.26</b>
Additional chair	<b>NEW</b>			1.00	0.13	<b>1.13</b>
Note: use of tables and chairs not permitted in certain facilities where floor damage could be imminent	<b>NEW</b>					
Note: At the Museum: Additional equipment required for rentals will be charged the actual amount paid by the Museum-this could include linens, additional sound and lighting equipment, catering services etc. Museum Room rentals include use of; coffee maker, LCD projector, podium, chairs and tables, flip charts and whiteboard.						
Rental of portable sound system at Museum - per day	50.00	6.50	<b>56.50</b>			
Setup/Take Down Museum Room per hour (by Museum staff)	<b>NEW</b>			20.00	2.60	<b>22.60</b>
<b>GOLF COURSE - Fairview Golf and Mini Putt</b>						
<b>ANNUAL MEMBERSHIPS</b>						
unlimited Monday to Friday (excluding holidays)						
Junior (9 to 17 years)	123.89	16.11	<b>140.00</b>			
Older Adult (60 years +)	264.60	34.40	<b>299.00</b>			
Adult (18 to 59 years)	353.10	45.90	<b>399.00</b>			
<b>ACTIVITY PACKS</b>						
(must be used in current season) - Weekday only						
Weekday						
10 rounds	66.37	8.63	<b>75.00</b>			
20 rounds	123.89	16.11	<b>140.00</b>			
30 rounds	168.14	21.86	<b>190.00</b>			
Weekend						
10 rounds	75.22	9.78	<b>85.00</b>			
20 rounds	141.59	18.41	<b>160.00</b>			
30 rounds	199.12	25.88	<b>225.00</b>			
<b>RENTALS</b>						
Pull Cart	2.65	0.35	<b>3.00</b>			
Clubs	2.65	0.35	<b>3.00</b>			
Lockers (per season)	26.55	3.45	<b>30.00</b>			
<b>REVENUE - GREEN FEES</b>						
Weekday						
9 holes	7.96	1.04	<b>9.00</b>			
18 holes (play twice)	10.62	1.38	<b>12.00</b>	11.50	1.50	<b>13.00</b>
Weekend & holidays						
9 holes	8.85	1.15	<b>10.00</b>			
18 holes (play twice)	11.50	1.50	<b>13.00</b>	12.39	1.61	<b>14.00</b>
Off-Season (All) - Weekday	6.64	0.86	<b>7.50</b>	7.08	0.92	<b>8.00</b>
- Weekend	7.08	0.92	<b>8.00</b>	7.97	1.04	<b>9.00</b>

# 2012 SCHEDULE OF RATES AND FEES

# PROPOSED

25

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
MINI PUTT	5.31	0.69	6.00			
Standard Birthday Parties (per participant)	6.19	0.81	7.00	7.08	0.92	8.00
Deluxe Birthday Parties (per participant) (minimum of 10 participants)	7.08	0.92	8.00	7.97	1.04	9.00
Promotional Gift Pack (Sundays) - Mini Putt	4.42	0.58	5.00			
Promotional Gif Pack ( Sundays) Par 3	NEW			6.20	0.81	7.00
EDUCATION RATES (schools and educators)						
Monday to Friday, 9:00 a.m. to 4:00 p.m. (per person)						
(4:00 p.m. May, June, September, October)						
Golf - 9 holes	5.75	0.75	6.50	6.20	0.81	7.00
Club Rentals	1.77	0.23	2.00			
Mini Putt	2.65	0.35	3.00	3.54	0.46	4.00
TOURNAMENTS						
(minimum of 24 people - 9 holes)						
weekday	7.08	0.92	8.00			
weekend & holidays	7.96	1.04	9.00			
<b>GOLF COURSE - Garden City Municipal Golf Course</b>						
ANNUAL MEMBERSHIPS AND ACTIVITY PACKS						
Activity Packs Weekday only - Must be used in current season						
10 Rounds	150.44	19.56	170.00			
20 Rounds	283.19	36.81	320.00			
30 Rounds	371.68	48.32	420.00			
45 Rounds	513.27	66.73	580.00			
Junior Membership (9 to17 yrs.)						
GOLD (unlimited after 11:00 a.m.)	265.49	34.51	300.00			
SILVER (Mon-Fri) (unlimited after 11:00 a.m.)	176.99	23.01	200.00			
Adult Membership (18 to 59 years)						
GOLD (unlimited)	619.47	80.53	700.00			
SILVER (Mon-Fri) Excluding Holidays	530.97	69.03	600.00			
Older Adult Membership (60 years +)						
GOLD (unlimited)	530.97	69.03	600.00			
SILVER (Mon-Fri) Excluding Holidays	442.48	57.52	500.00			
RENTALS						
Clubs	6.64	0.86	7.50			
Carts	3.10	0.40	3.50			
Motorized Carts (1 RIDER ONLY)	12.39	1.61	14.00			
Motorized Carts (1 Rider Only) 9 Holes	6.19	0.81	7.00			
Motorized Carts Activity Pack (10 18 hole rounds)	NEW			88.50	11.51	100.00
Off Season 18 Holes (April/May & Sept-Close)						
Weekday						
9 holes	8.85	1.15	10.00			
18 holes	16.81	2.19	19.00	17.70	2.30	20.00
Weekends						
9 holes	11.50	1.50	13.00			
18 holes	18.58	2.42	21.00			

## 2012 SCHEDULE OF RATES AND FEES

## PROPOSED

26

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
<b>TOURNAMENTS</b>						
(minimum of 24 paid golfers - 18 holes only)						
weekday	16.81	2.19	<b>19.00</b>			
weekend	21.24	2.76	<b>24.00</b>			
<b>PROMOTIONAL GOLF PACKAGES</b>						
Twilight Golf (after 4:00 p.m. - single round - 18 holes only)	14.16	1.84	<b>16.00</b>			
Twilight rates start at 4:00 p.m. and run until the end of the day, during the months of June through August.						
Twilight rates start at 3:00 p.m. and runs until the end of the day, from September to close of golf course.						
<b>REVENUE - GREEN FEES</b>						
Adults (18 to 59 years)						
(Monday to Friday, excluding holidays)						
9 holes	11.50	1.50	<b>13.00</b>			
18 holes	19.47	2.53	<b>22.00</b>	20.35	2.65	<b>23.00</b>
Replay	<b>NEW</b>			8.85	1.15	<b>10.00</b>
Saturday, Sunday & Holidays						
9 holes	12.39	1.61	<b>14.00</b>			
18 holes	22.12	2.88	<b>25.00</b>			
Replay	<b>NEW</b>			9.74	1.27	<b>11.00</b>
Older Adults (60 years +)						
(Monday to Friday only)						
9 holes	10.62	1.38	<b>12.00</b>			
18 holes	18.58	2.42	<b>21.00</b>			
Replay	<b>NEW</b>			7.97	1.04	<b>9.00</b>
Juniors (17 years or under)						
(must have high school only ID card)						
Monday to Friday - 18 holes	18.58	2.42	<b>21.00</b>			
<b>League Rate</b>						
Weekday						
9 holes	9.73	1.27	<b>11.00</b>			
18 holes	17.70	2.30	<b>20.00</b>			
Weekend						
9 holes	11.50	1.50	<b>13.00</b>			
18 holes	20.35	2.65	<b>23.00</b>			

NOTE: The above fees pertaining to the Garden City Municipal Golf Course may be subject to an adjustment of up to 15% increase or decrease as determined by the Director of Financial Management Services from time to time, based on changing market conditions.

## MUSEUM

### DEFINITIONS

Age Groups - when not specifically mentioned the following age groups are in effect:

\* Adults 20 years of age to 59 years of age

\* Older Adults 60 years and older

\* Students 14 years of age to 19 years of age: in addition this includes post-secondary students who can present a valid student card.

# 2012 SCHEDULE OF RATES AND FEES

PROPOSED

27

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
* Children 6 to 13 years of age and accompanied by a guardian (either a student, adult or Older Adult).						
Local Residents - a local mailing address within the City of St. Catharines.						
Non-Profit-a recognized charitable organization, including museums, or for private study or personal use.						
Commercial - a for-profit organization or activities relating to promotion, publicity, or distribution.						
DESCRIPTION						
ADMISSION FEES (Museum Gallery)	NO CHARGE					
CURATORIAL SERVICES						
Includes Conservation Services, Consultation and Search Fees, Research Fees, and Filming and Videography etc.						
(1 hour minimum charge plus cost of Archival Supplies as Applicable)						
Commercial (per hour)	52.21	6.79	59.00			
Non-profit (per hour)	26.55	3.45	30.00			
DIGITAL REPRODUCTIONS & PHOTO ORDERS						
(8 x 10 Photo print or JPEG (at 300 dpi) on CD)						
(Rush order - add 50% per photo + taxes)						
(Special orders - fee determined on an individual basis)						
Commercial (per image)	60.18	7.82	68.00			
Non-profit (per image)	30.97	4.03	35.00			
Osprey Media - up to 12 images per year from the St. Ctharines Standard Collection at no cost						
REPRODUCTION & EXHIBITION LICENSE						
(for usage of images not reproduced)						
Commerical (per image)	10.62	1.38	12.00			
Non-profit (per image)	5.31	0.69	6.00			
Discounts will be applied to Consultation & Search Fees, Curatorial Services, digital Reporductioons & Photo Orders, Filming and Videography as follows.						
10% to all Museum membership holders, volunteers & staff						
10% to Donors for reproductions of artifacts donated						
ARCHIVAL SUPPLIES						
(Includes acid free tissue paper, cotton gloves, packing boxes, etc.)	ACTUAL COST					
* Catalogue unit price +shipping & HST						
EDUCATIONAL KIT RENTALS (one kit per 1 1/2 weeks-pick up only).						
LARGE KITS (Early Settlers in Upper Canada; Medieval Times; Early Civilizations; War, Peace & Remembrance)	35.40	4.60	40.00			
MEDIUM KITS (Traditions and Celebrations; Peoples of Niagara; Follow the North Star; Citizenship & Government)	22.12	2.88	25.00			
SMALL KITS (Welland Canals; Vikings; An Introduction to European Explorers)	15.93	2.07	18.00			
Travelling Museum Outreach Program	NEW			No cost		

# 2012 SCHEDULE OF RATES AND FEES

PROPOSED

28

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
<b>MEMBERSHIP FEES</b>						
(includes complimentary passes (2) for friends and/or relative, subscription to monthly newsletter Tales of the Twelve, 10% savings on selected items in the gift shop, 10% discount on all Museum room rentals, 10% discount on Curatorial Services, advance notice of upcoming special events and preferred rates for specials programs).						
<b><u>One Year Membership</u></b>						
Adult	22.12	2.88	25.00			
Family (parent(s)/dependent children)	26.55	3.45	30.00			
Older Adults (60 and over)	15.93	2.07	18.00			
Students (full-time)	15.04	1.96	17.00			
<b><u>Two Year Membership</u></b>						
Adult	39.82	5.18	45.00			
Family (parent(s)/dependent children)	48.67	6.33	55.00			
Older Adults (60 and over)	26.55	3.45	30.00			
Students (full-time)	22.12	2.88	25.00			
<b>TOUR GROUP RATES</b>						
Complimentary for group chaperones, 1:8 for elementary groups, 1:12 for secondary groups. Bus driver and tour operators are entitled to complimentary passes						
<b><u>Tours</u></b>						
(Regular hours of operation includes one Tour guide for each group of 20)						
Guided Tours (Docent Led Tours of the Museum Gallery)						
Tours of the Gallery fall within three categories: Follow the North Star; Ontario Lacrosse Hall of Fame & Museum; Welland Canals						
Older Adults	3.98	0.52	4.50			
Adult	3.98	0.52	4.50			
Children Elementary	4.00		4.00			
Secondary School Students	3.54	0.46	4.00			
Additional persons joining the group, other than chaperones, are charged the respective individual group rate						
Educational Programmes (per student)						
Educational Programmes include a guided tour with a docent based on specific links to the Ontario Curriculum. These programs also include an additional activity based on the age group of the students.						
Students	4.00		4.00			
VIDEO VIEWING (includes use of the Burgoyne Room for one hour)						
Booking Per Group	22.12	2.88	25.00			
A Walk through History Cemetery Tours	NEW			8.00	1.04	9.04
<b>PARKS &amp; PLAYING FIELDS</b>						
<b>MOWING OF WEEDS AND GRASS ON PRIVATE LOTS - AREA</b>						
0 - 7,500 sq. ft.						
+ 10% overhead	389.85		389.85			

# 2012 SCHEDULE OF RATES AND FEES

# PROPOSED

29

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
7,500 - 15,000 sq. ft. + 10% overhead	444.44		444.44			
15,000 - 30,000 sq. ft. + 10% overhead	650.96		650.96			
30,000 sq.ft. - acre + 10% overhead	682.74		682.74			
1 acre - 1.5 acre + 10% overhead	753.44		753.44			
1.5 acres - 2 acres + 10% overhead	883.32		883.32			
Over 2 acres - per acre (additional charge) + 10% overhead	389.85		389.85			
NOTE: Subdivisions to be charged as individual lots.						
<b>CLEARING OF DISEASED FRUIT TREES ON PRIVATE LOTS</b> <b>Plus 10% overhead (Maximum of \$100.00)</b>	Actual Cost					
<b>MEMORIAL BENCHES</b>						
Port Dalhousie style with back	1548.68	201.32	1,750.00			
Port Dalhousie style without back	1194.69	155.31	1,350.00			
Parkway style with back	1548.68	201.32	1,750.00			
Parkway style without back	1194.69	155.31	1,350.00			
Elizabethan bench	1548.68	201.32	1,750.00			
Maglin bench	1548.68	201.32	1,750.00			
Standard bench	486.73	63.27	550.00			
<b>FLOWER POTS</b>						
1 Pot	70.80	9.20	80.00	75.22	9.78	85.00
2 Pots	132.74	17.26	150.00	141.59	18.41	160.00
3 Pots	185.84	24.16	210.00	199.12	25.89	225.00
4 Pots	230.09	29.91	260.00	247.79	32.21	280.00
Each additional pot beyond 4	<b>NEW</b>			61.95	8.05	70.00
<b>PARK ACCESS FOR PERSONAL USE</b>						
Park Restoration Fee	Actual Cost					
<b>PARK PERMIT (Small Picnics, Photos)</b> (fee applicable to each park amenity where several exist)						
- General/Basic Reservation Fee	63.00	8.19	71.19	66.00	8.58	74.58
- Pavilion Reservation Fee	84.00	10.92	94.92	88.00	11.44	99.44
Instructional class - For Profit (fees charged) per hour	<b>NEW</b>			16.50	2.15	18.65
- Mobile Vending Cart Park Permit - per month (4 month minimum)	328.50	42.71	371.21			
<b>SERVICE CLUB SIGNS</b>						
-per location - per year	67.70	8.80	76.50	70.00	9.10	79.10





# 2012 SCHEDULE OF RATES AND FEES

PROPOSED

31

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Adults - Per Hour	12.00	1.56	13.56	13.00	1.69	14.69
Minors - per hour (min 3 hours per night)	1.00	0.13	1.13	1.50	0.20	1.70
PLAYING FIELDS - Tournament Use of Playing Fields						
Type A Fields - Lighted diamonds or fields that are fenced, have washroom, bleachers, and are lined as per schedule of tournament use.						
PRIME TIME 6:00 - 11:00 PM - Users Pay "B" Rates During Other Times						
Adults - Per Hour	36.00	4.68	40.68	37.50	4.88	42.38
Minors - Per Hour	9.00	1.17	10.17	10.00	1.30	11.30
<del>Special Needs Persons' Tournament - per hour</del>	<del>8.00</del>	<del>1.04</del>	<del>9.04</del>	REMOVE		
Type B Fields - Fields that are maintained on a regular basis,have bleachers and are lined as per schedule of tournament use.						
Adults - Per Hour	33.00	4.29	37.29	34.50	4.49	38.99
Minors - Per Hour	7.00	0.91	7.91	8.00	1.04	9.04
Use Regular Field Rates for Type C fields	NEW					
<del>Type C Fields - Fields which are not lined out and</del>				REMOVE		
<del>have no other maintenance other than mowing</del>				REMOVE		
<del>Adults - Per Hour</del>	<del>12.00</del>	<del>1.56</del>	<del>13.56</del>	REMOVE		
<del>Minors - per hour (min 3 hours per night)</del>	<del>1.00</del>	<del>0.13</del>	<del>1.13</del>	REMOVE		
Artificial Turf						
Prime Time						
Mon. - Fri. 6 p.m. - 11 p.m.; Sat. & Sun. 7a.m. - 11 p.m.						
Non Prime Time						
Mon. - Fri. 7 a.m. - 6 p.m.						
Youth Prime - per hour	50.00	6.50	56.50	54.00	7.02	61.02
Youth Non Prime - per hour	40.00	5.20	45.20	43.00	5.59	48.59
Adults Prime - per hour	80.00	10.40	90.40	86.00	11.18	97.18
Adults Non - Prime - per hour	60.00	7.80	67.80	65.00	8.45	73.45
Commercial, Private Clubs, For Profit-Prime - per hour	160.00	20.80	180.80			
Commercial, Private Clubs, For Profit-Non Prime - per hour	110.00	14.30	124.30			
Scoreboard per hour	5.00	0.65	5.65			
Dressing room - per booking/per day	15.00	1.95	16.95			
All Fields:						
Lighting per hour	10.00	1.30	11.30	11.00	1.43	12.43
Use of Dressing Rooms: - Casual Use						
Per Season - Adults	129.50	16.84	146.34			
Per Season - Minors	77.20	10.04	87.24			
Exclusive Seasonal Use/Location/Room	518.00	67.34	585.34			
Use of concession booth at Lancaster, McCaffery, Community and Pearson Parks						
- non licensed event/tournament						
-per hour	20.00	2.60	22.60			
-per day	75.50	9.82	85.32			
- licensed (SOP) event/tournament - per hour	40.85	5.31	46.16			
- per day *	155.00	20.15	175.15			



# 2012 SCHEDULE OF RATES AND FEES

## PROPOSED

33

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
<b>Adult Program</b>						
(per hour times the number of sessions)	6.25	0.81	<b>7.06</b>			
Minimal fee to be charged. Program costs will be determined by actual costs of program						
Drop in extra fee (for applicable Programs), per class	2.65	0.34	<b>3.00</b>			
<b>Children's Program</b>						
(per hour times the number of sessions)	4.35		<b>4.35</b>			
Minimal fee to be charged. Program costs will be determined by actual costs of program.						
Drop in Fee (per child, per activity)	2.50		<b>2.50</b>			
Use for special day drop in programs (ie. Family day)						
Themed Birthday Party Package (15 children)	230.00		<b>230.00</b>			
Themed Birthday Party Package (25 children)	<b>NEW</b>			265.00		<b>265.00</b>
Locations: Arena, Museum, Port Weller, Preschool Playroom-Russell, Kiwanis Aquatics Centre (man # apply)						
2 1/2 hour party - 15 children (25 children Irene Room) - includes room rental, staff, crafts, decorations, and arena or museum admission if applicable.						
Dance Party Package - Russell Avenue	140.00		<b>140.00</b>			
2 hour party - includes room rental, staff, decorations for up to 25 children						
Additional child (themed and dance party packages)	3.55		<b>3.55</b>			
<b>CAROUSEL BIRTHDAY PARTY</b>	140.00		<b>140.00</b>			
1 1/2 hour programme, includes staff lead craft, games, and rides, t-shirt and poster for birthday child						
(does not include private rental - would take place during regular operating hours)						
<b>Carousel Youth Program for Organizations</b>						
1.5 hour program, with staff led games, craft and carousel rides and pavilion use.						
Option A Basic Program - 1-25 Children	130.00		<b>130.00</b>			
Additional child	3.00		<b>3.00</b>			
Option B - includes snack, granola bar and juice box - 1-25 children.	150.00		<b>150.00</b>			
Additional child	4.00		<b>4.00</b>			
<b>Older Adult Programs</b>						
Older Adults' Centre Card * (January - December)	44.25	5.75	<b>50.00</b>	46.02	5.98	<b>52.00</b>
* 50 years-plus valid only at Older Adults' Centres and Community Centres Older Adults' Drop-in Program Only						
purchased Jan 1st to Mar 31st	44.25	5.75	<b>50.00</b>	46.02	5.98	<b>52.00</b>
purchased Apr 1st to Jun 30th	33.19	4.31	<b>37.50</b>	34.51	4.49	<b>39.00</b>
purchased Jul 1st to Sep 31st	22.12	2.88	<b>25.00</b>	23.01	2.99	<b>26.00</b>
purchased Oct 1st to Dec 31st	11.06	1.44	<b>12.50</b>	11.50	1.50	<b>13.00</b>
Older Adult Membership-over 90 years of age, corresponding fee is no charge.						
Older Adult Drop in Fee, per class, (if applicable) minimal fee to be charged	<b>NEW</b>			1.77	0.23	<b>2.00</b>

## 2012 SCHEDULE OF RATES AND FEES

PROPOSED

34

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Program costs will be determined by actual costs of program						
<del>Older Adults with "Older Adult's Photo Card" 10% Discount on all Adult Programming</del>				<del>REMOVE</del>		
<del>Programming</del>				<del>REMOVE</del>		
<b>FACILITY ADVERTISING</b>						
All advertising is annual fee including installation & production unless noted						
Rinkboard Seymour-Hannah Rink 1	1,300.00	169.00	1,469.00			
Rinkboard Seymour-Hannah Rinks 2,3, 4	1,000.00	130.00	1,130.00			
Rinkboard Bill Burgoyne, Rex Stimers, Haig Bowl	700.00	91.00	791.00			
Premium Rink Board (5' x5' )	1,200.00	156.00	1,356.00			
Mini Rink Decal (4' x4')	800.00	104.00	904.00			
SH Rink 1Score Board Corners 4 - 29.50" w x 23.50"h panels	2,000.00	260.00	2,260.00			
SH Rink 1 Score Board Sign 2 (96"w x 24"h panel)	1,200.00	156.00	1,356.00			
Time of day Clock (35.75"h x 42.75"w)	700.00	91.00	791.00			
Score Board Illuminated Sign ( 24"h x 36"w)	600.00	78.00	678.00			
Shots on Goal (47.75"H x 48.75"W)	800.00	104.00	904.00			
Ice Resurfacer whole wrap (plus production and installation)	5,000.00	650.00	5,650.00			
Ice Resurfacer 1 side panel (plus production and installation)	1800.00	234.00	2,034.00			
Ice Resurfacer top or front panel (1) (plus production & installation)	700.00	91.00	791.00			
Ad Display -large 8' x 8'	1,500.00	195.00	1,695.00			
Ad Display-small 5'x5'	1,400.00	182.00	1,582.00			
Bank of Step Faceplates (3)	1,425.00	185.25	1,610.25			
Seat Plaques	250.00	32.50	282.50			
Front panel of Media Box rink 1	1,400.00	182.00	1,582.00			
Ice Logo Centre Ice (Plus production and installation)	2500.00	325.00	2,825.00			
Ice Logo - Blue line (2) (plus production and installation)	1,200.00	156.00	1,356.00			
Ice Logo - Goal Crease (2) (plus production and installation)	1,000.00	130.00	1,130.00			
Ice Logo - Outer Centre Ice (2) (plus production and installation)	1,500.00	195.00	1,695.00			
Ice Logo - Neutral Zones (2) (plus production and installation)	1,500.00	195.00	1,695.00			
Floor Logo - 5' x 5' or smaller (plus prod and installation)	1,150.00	149.50	1,299.50			
Rink naming annual fee (min 5 year commitment)	8,000.00	1040.00	9,040.00			
Waste Container Boards (1 side)	1,300.00	169.00	1,469.00			
Poster Display (lg 24"h x 36"w )	600.00	78.00	678.00			
Poster Display (lg 24"h x 36"w) Kiwanis Aquatics Centre	<b>NEW</b>			1,000.00	130.00	1,130.00
Poster Display (small 24"x 18" or 17" x 11")	330.00	42.90	372.90			
Wall Wrap/Perforated Window Space per 25 sq. ft. (plus prod. & install.)	1,400.00	182.00	1,582.00			
Sport Boards 4' x 8'	1,200.00	156.00	1,356.00			
Kiwanis Field Score Board Panel	<b>NEW</b>			1,200.00	156.00	1,356.00
Dog bag dispenser sign year 1 (plus installation costs)	265.00	34.45	299.45			
Dog bag dispenser sign year (where dispenser with ad available)	80.00	10.40	90.40			
24 x 36 backlit sign	1400.00	182.00	1,582.00			
<b>Ad Discount Scale (applicable when purchasing multiple items)</b>						
advertising costs \$1399 and under	no discount					
\$1400 - \$2999	5% discount					
\$3000 - \$3999	10% discount					
\$4000 - \$4999	15% discount					
over \$5000	20% discount					
Note: if third party advertiser, total discount based on value of all contracts generated in their name						
<b>LEISURE GUIDE ADVERTISEMENTS</b>				<b>REMOVE</b>		
<del>1/8 page bw</del>	<del>184.00</del>	<del>23.92</del>	<del>207.92</del>	<del>REMOVE</del>		
<del>1/8 page 2 colour</del>	<del>204.00</del>	<del>26.52</del>	<del>230.52</del>	<del>REMOVE</del>		
<del>1/8 page charitable rate</del>	<del>156.00</del>	<del>20.28</del>	<del>176.28</del>	<del>REMOVE</del>		
<del>1/4 page bw</del>	<del>285.00</del>	<del>37.05</del>	<del>322.05</del>	<del>REMOVE</del>		
<del>1/4 page 2 colour</del>	<del>305.00</del>	<del>39.65</del>	<del>344.65</del>	<del>REMOVE</del>		
<del>1/4 page charitable rate</del>	<del>242.00</del>	<del>31.46</del>	<del>273.46</del>	<del>REMOVE</del>		

## 2012 SCHEDULE OF RATES AND FEES

PROPOSED

35

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
<del>1/2 page bw</del>	<del>495.00</del>	<del>64.35</del>	<del>559.35</del>	<del>REMOVE</del>		
<del>1/2 page 2 colour</del>	<del>515.00</del>	<del>66.95</del>	<del>581.95</del>	<del>REMOVE</del>		
<del>1/2 page charitable rate</del>	<del>420.00</del>	<del>54.60</del>	<del>474.60</del>	<del>REMOVE</del>		
<del>full page bw</del>	<del>810.00</del>	<del>105.30</del>	<del>915.30</del>	<del>REMOVE</del>		
<del>full page 2 colour</del>	<del>830.00</del>	<del>107.90</del>	<del>937.90</del>	<del>REMOVE</del>		
<del>full page charitable rate</del>	<del>688.50</del>	<del>89.51</del>	<del>778.01</del>	<del>REMOVE</del>		
<del>outside cover</del>	<del>2,000.00</del>	<del>260.00</del>	<del>2,260.00</del>	<del>REMOVE</del>		
<del>inside cover front</del>	<del>1,600.00</del>	<del>208.00</del>	<del>1,808.00</del>	<del>REMOVE</del>		
<del>inside cover back</del>	<del>1,600.00</del>	<del>208.00</del>	<del>1,808.00</del>	<del>REMOVE</del>		
<del>1/2 page inside cover front</del>	<del>850.00</del>	<del>110.50</del>	<del>960.50</del>	<del>REMOVE</del>		
<del>1/2 page inside cover back</del>	<del>850.00</del>	<del>110.50</del>	<del>960.50</del>	<del>REMOVE</del>		
<del>Special Event Listing</del>	<del>24.78</del>	<del>3.22</del>	<del>28.00</del>	<del>REMOVE</del>		
<del>Community Contact Listing</del>	<del>15.93</del>	<del>2.07</del>	<del>18.00</del>	<del>REMOVE</del>		
<del>Extra description</del>	<del>10.62</del>	<del>1.38</del>	<del>12.00</del>	<del>REMOVE</del>		
<del>extra word fee 1-20 words over</del>	<del>8.85</del>	<del>1.15</del>	<del>10.00</del>	<del>REMOVE</del>		
discount if advertised in previous issue	5%					
value of leisure guide ad included with facility						
to be eligible for discount scale						

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
<b>Transportation &amp; Environmental Services</b>						
<b>ENGINEERING &amp; CONSTRUCTION</b>						
<b>LOCAL IMPROVEMENTS</b>						
Storm sewers excluding laterals	354.00		<b>354.00</b>	330.00		<b>330.00</b>
Sanitary sewer including laterals	619.00		<b>619.00</b>	592.00		<b>592.00</b>
Watermain excluding services	263.00		<b>263.00</b>	300.00		<b>300.00</b>
Roads & Drainage improvements on local streets, per m: assuming existing storm sewers	349.00		<b>349.00</b>	366.00		<b>366.00</b>
including storm sewers	647.00		<b>647.00</b>	649.00		<b>649.00</b>
Concrete Sidewalk on low traffic local streets	153.00		<b>153.00</b>			
<b>CONSTRUCTION PLANS &amp; SPECIFICATIONS ( non-refundable)</b>						
In the range of	30.97	4.03	<b>35.00</b>			
Based on reproduction costs	66.37	8.63	<b>75.00</b>			
	106.19	13.80	<b>120.00</b>			
<b>ENVIRONMENTAL SERVICES</b>						
ENVIRONMENTAL AUDIT REVIEW	61.90	8.05	<b>69.95</b>			
<b>GEOMATICS</b>						
<b>CITY DOCUMENTS (Copies)</b>						
Aerial Photographs	ALL ORDERS BY QUOTATION ONLY, PAYABLE IN ADVANCE OF ORDER.					
Bench Mark Photocopies - per page	0.31	0.04	<b>0.35</b>			
Contracts, per page	0.31	0.04	<b>0.35</b>			
Digital Graphics Files						
- Various file formats - DVD	18.05	2.35	<b>20.40</b>			
- Special requests (compression, overlays) - each 15 minutes	13.54	1.76	<b>15.30</b>			
2002 Colour 1 KM Tile - 20 cm Ortho Tiff Format	44.25	5.75	<b>50.00</b>			
2006 Black & White 1 KM Tile - 10 cm Ortho Tiff Format	53.10	6.90	<b>60.00</b>			
2010 Colour 1 KM Tile - 20cm Ortho Tiff Format	53.10	6.90	<b>60.00</b>			
Microfilm Prints	0.93	0.12	<b>1.05</b>			
Microfilm 35mm print of plans -	BY QUOTATION ONLY					
<del>Ontario Basic Mapping 1:2,000 (1985)</del>	REMOVE					
<del>(Topographical Line Maps)</del>	REMOVE					
<del>paper prints - each</del>	<del>4.74</del>	<del>0.62</del>	<del>5.36</del>	REMOVE		
<del>set of 84 paper</del>	<del>130.80</del>	<del>17.00</del>	<del>147.80</del>	REMOVE		

## 2012 SCHEDULE OF RATES AND FEES

## PROPOSED

37

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Photocopies - miscellaneous	0.31	0.04	0.35			
Plan reproduction (General)						
per m2 white print paper	2.74	0.36	3.10			
minimum	2.74	0.36	3.10			
Sewer Atlas (Sanitary & Storm)						
complete - advance order	57.79	7.51	65.30			
copy of individual pages	0.31	0.04	0.35			
Water Atlas						
Water Atlas - Complete - advance order	57.79	7.51	65.30			
<b>ENCROACHMENT AGREEMENTS</b>	265.49	34.51	300.00			
<b>OPERATIONS</b>						
<b>BANNER PERMIT - PER LOCATION</b>	140.00	18.20	158.20	145.00	18.85	163.85
<b><u>CULVERT INSTALLATION</u></b>						
600mm Diameter and Less						
Minimum Charge - 2.0m	560.92		560.92			
Per Linear Metre up to 6.0m	280.46		280.46			
Each Metre over 6.0m	280.46		280.46			
<b><u>CULVERT INSTALLATION</u></b>						
<b><u>Greater than 600mm Diameter</u></b>						
Charges for new culverts or extensions greater than 600mm diameter in size will be based on actual cost. The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions and must be prepaid. Should the actual cost be greater than the estimate, the property owner shall be invoiced for any additional costs incurred. Should the actual cost be less than the estimate, the property owner will be refunded the difference.						
	ACTUAL COST					
<b>CURB ENTRANCES</b>						
Curb cuts only (per lin.m.)	23.95		23.95			
Minimum (1 lin.m.) - per side	23.95		23.95			
NOTE: If 2 separate cuts are required to cut a 1 metre length, a second charge will apply. Minimum charge of \$55.00 applies						
Lowering Sidewalk - per sq. m.	212.27		212.27	239.67		239.67
- minimum 2 sq. m.	424.54		424.54	479.35		479.35
Curb Face Sidewalk - per sq. m.	212.27		212.27	239.67		239.67
- minimum 2 sq. m.	424.54		424.54	479.35		479.35
Curb replacement (fill)	196.27		196.27			
- minimum (2 lin.m.)	392.54		392.54			
<b>MUNICIPAL CONSENT PERMIT</b>	142.86	18.57	161.43			
<b>REINSTATEMENTS (Within Road Allowance) - Per m2</b>						
- asphalt - per square metre	85.18		85.18			
- minimum charge - 2.0 sq. m	170.36		170.36			

# 2012 SCHEDULE OF RATES AND FEES

# PROPOSED

38

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
- boulevard - per square metre	23.75		<b>23.75</b>			
- minimum charge - 2.0 sq. m	47.50		<b>47.50</b>			
- concrete curb - per linear metre	147.41		<b>147.41</b>	172.78		<b>172.78</b>
- minimum charge - 2.0 lin. m.	294.82		<b>294.82</b>	345.56		<b>345.56</b>
- concrete driveway - per square metre	137.92		<b>137.92</b>			
- minimum charge - 2.0 sq. m	275.84		<b>275.84</b>			
- concrete road - per square metre	137.42		<b>137.42</b>	162.60		<b>162.60</b>
- minimum charge - 2.0 sq. m	274.84		<b>274.84</b>	325.20		<b>325.20</b>
- concrete sidewalks - per square metre	108.30		<b>108.30</b>			
- minimum charge - 2.0 sq. m	216.60		<b>216.60</b>			
<b>ROAD ALLOWANCE - DEPOSIT FOR DAMAGES (Where Sidewalk Exists)</b>						
Residential - up to 4 units	591.03		<b>591.03</b>			
- pool construction	288.68		<b>288.68</b>			
- additions requiring footings	288.68		<b>288.68</b>			
- accessory buildings requiring footings	288.68		<b>288.68</b>			
Commercial/Industrial						
Large Residential (Greater than 4 units)						
Demolition (greater than 100 sq. m.)						
- per square metre of sidewalk	76.56		<b>76.56</b>			
- minimum 2 sq. m.	153.11		<b>153.11</b>			
<b>SEWER SERVICES - PRIVATE AND PUBLIC PROPERTY</b>						
If the cause and location of a sewer service blockage can be determined through a sewer service video inspection, charges may be adjusted accordingly.						
Property owner is responsible for charges related to Building Sewer maintenance crossing both private and public property.						
Residential - includes buildings which contain a maximum of three (3) residential units and does not include any other uses such as commercial or any combination thereof.						
Property owners subject to one clearing charge per 12 month period for rodding services only. 12 month policy does not apply if a clean out, satisfactory to the City Engineer, does not exist on the service and an electric snake is used to clear a blockage.						
<b>BUILDING SEWER CLEARING AND OTHER SERVICES</b>						
<b>The City cannot provide a copy of any video taken of a property owner's sewer service.</b>						
NOTE: Tree roots, one charge per 12 month period for rodding only.						
- 12 month policy does not apply when clean out does not exist and an electric snake is used.						
Residential						
Regular time (7:00 a.m. - 7:00 p.m., Monday to Friday)	260.00		<b>260.00</b>			







# 2012 SCHEDULE OF RATES AND FEES

PROPOSED

41

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
New sewer connections for semi-detached dwelling units, where the services can be installed in the same trench, shall be prepaid with the fee being 1.5 times that of individual connection.						
New building sewers requiring a connection to a Regional trunk sanitary sewer will be charged a Regional connection fee in addition to the new service charge. Charges must be pre-paid and property owner must provide written authorization from the Region of Niagara.						
Regional Sanitary Sewer Connection	500.00		500.00			
Manhole (if required by Region)						
<b>ABANDON EXISTING SEWER SERVICE (ANY SIZE)</b>	799.06		799.06	922.12		922.12
	(50% rebate if sewer is exposed at property line by others)					
Assumes access is available to existing sewer (clean-out or open excavation). Work to include tracing sewer from existing clean-out or open excavation, excavation on the existing sewer service at the property line, TV inspection of the sewer from the property line to the sewer main, capping the sewer service at both ends, backfilling excavation and reinstatement.						
<b>SHOPPING CARTS, ABANDONED (RECLAIM FEE FOR PICKUP, HANDLING &amp; STORAGE)</b>	20.00	2.60	22.60			
<b>SIDEWALK PATIO APPLICATION</b>	308.92	40.16	349.08			
- Rental per square meter per year	34.29	4.46	38.75			
<b>SIDEWALK SNOW REMOVAL - RECOVERABLE (PER METRE)</b>	10.00		10.00			
<b>WATER SERVICES:</b>						
<b>FIRE HYDRANTS - The maintenance and repair for all private fire hydrants is the responsibility of the owner.</b>						
Rates are based on open cut installations in material which can be removed by equipment normally used by City Forces for the work. Installations requiring rock excavation, or any form of boring or tunneling will be charged at actual cost.						
Hydrant Connection - temporary	191.95		191.95			
Water Consumption	ACTUAL COST					
Meter and valve assembly rental - per week (Up to a maximum of \$600.00 per year)	25.24		25.24			
Refundable Deposit	1000.00		1,000.00			
Minor repair - private property	ACTUAL COST					
Relocate Hydrant - public property	ACTUAL COST					
Install New Hydrant - public property (Requiring new connection to watermain)	ACTUAL COST					
Replace Hydrant After Damage	ACTUAL COST					

# 2012 SCHEDULE OF RATES AND FEES

## PROPOSED

42

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
<b>FROZEN WATER SERVICES - The property owner will be responsible for all charges relating to any thawing of frozen water services on private property.</b>						
1/2", 3/4" and 1" (25mm diameter and less) ) - regular time	457.60		<b>457.60</b>			
- overtime	619.30		<b>619.30</b>			
Greater than 1" service (greater than 25mm diameter)						
REGULAR TIME (7:00 a.m. - 3:00 p.m., Mon. to Fri.)	ACTUAL COST					
OVERTIME (3:00 p.m. - 7:00 a.m., Sat., Sun. & Holidays)	ACTUAL COST					
<b>NEW WATER SERVICE (ON PUBLIC PROPERTY)</b>						
Rates are based on open cut installations in material which can be removed by equipment normally used by City Forces for the work. Installations requiring rock excavation, or any form of boring or tunneling will be charged at actual cost.						
Charges for new water services include a connection to the watermain, the installation of the service from the main to the property line and the associated restoration works and must be pre-paid.						
The policy of Council and the charges in this schedule are based on a watermain being available somewhere within the frontage or flankage of the property. Subject to approval from the City Engineer, other situations may be charged based on actual cost. The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, may include the extension of an existing watermain and must be pre-paid.						
Servicing for a Semi-detached Dwelling Unit						
2 - 20 mm diameter - per linear metre	360.64		<b>360.64</b>	409.57		<b>409.57</b>
Minimum charge 10.0m	3606.38		<b>3,606.38</b>	4095.73		<b>4,095.73</b>
20mm diameter - per linear metre *	240.43		<b>240.43</b>	273.05		<b>273.05</b>
Minimum charge 10.0m	2404.25		<b>2,404.25</b>	2730.48		<b>2,730.48</b>
25mm diameter - per linear metre *	251.85		<b>251.85</b>	286.70		<b>286.70</b>
Minimum charge 10.0m	2518.55		<b>2,518.55</b>	2867.01		<b>2,867.01</b>
40mm diameter - per linear metre *	288.00		<b>288.00</b>	342.71		<b>342.71</b>
Minimum charge 10.0m	2880.00		<b>2,880.00</b>	3427.06		<b>3,427.06</b>
50mm diameter - per linear metre *	358.12		<b>358.12</b>			
Minimum charge 10.0m	3581.19		<b>3,581.19</b>			
75mm diameter - per linear metre *	436.83		<b>436.83</b>			
Minimum charge 10.0m	4368.26		<b>4,368.26</b>			
100mm diameter - per linear metre *	ACTUAL COST					
Minimum charge 10.0m	ACTUAL COST					
150mm diameter - per linear metre *	ACTUAL COST					
Minimum charge 10.0m	ACTUAL COST					
200mm diameter - per linear metre *	ACTUAL COST					
Minimum charge 10.0m	ACTUAL COST					

# 2012 SCHEDULE OF RATES AND FEES

PROPOSED

43

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
250mm diameter - per linear metre *	ACTUAL COST					
Minimum charge 10.0m	ACTUAL COST					
300mm diameter - per linear metre *	ACTUAL COST					
Minimum charge 10.0m	ACTUAL COST					
Greater than 300mm diameter *	ACTUAL COST					
<p>New water service connections for semi-detached dwelling units, where the services can be installed in the same trench, shall be pre-paid with the fee being 1.5 times that of an individual connection.</p> <p>Charges for new water services 150mm diameter and greater in size will be based on actual cost. The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, and must be pre-paid. Should the actual cost be greater than the estimate, the property owner shall be invoiced for any additional costs incurred. Should the actual cost be less than the estimate, the property owner will be refunded the difference.</p> <p>The charges in this schedule are subject to a 35% reduction when carried out in conjunction with planned City road, sewer and waterworks.</p> <p>New water services requiring a connection to Regional trunk watermain will be charged a Regional connection fee in addition to the new water service charge. Charges must be pre-paid and property owner must provide written authorization from the Region of Niagara.</p>						
Regional watermain connection	750.00		750.00			
Valve Chamber (if required by Region)	ACTUAL COST					
<b>REPAIR, REPLACE OR UPGRADE OF WATER SERVICES - PUBLIC PROPERTY</b>						
<p>Charges (or non-charges) for all water service replacements and/or upgrades are at the discretion of the City Engineer. Water services 40mm and greater in size, constructed of a non-approved material, may be replaced at no charge at the discretion of the City Engineer.</p>						
Less than 40mm diameter	NO CHARGE					
<p>40mm diameter and greater of a non-approved material may be replaced at no charge at the discretion of the City Engineer.</p>						
<b>ABANDON EXISTING WATER SERVICE</b>						
Water Service <= 50mm (2")	1543.17		1,543.17			
Work to include removal of existing meter, excavation on the existing service at the main, shutting off the main stop, removal of existing curb box, backfilling excavations and reinstatement.						
Water Service > 50mm (2")	ACTUAL COST					
Work will generally include removal of existing meter, excavation on the existing service at the main, replacing a section of the watermain at the service connection, removal of existing service valve and valve box, backfilling excavations and reinstatement.						

2012 SCHEDULE OF RATES AND FEES

PROPOSED

44

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
WATER METER PITS (CHAMBERS)						
Where a water meter cannot be installed and protected within the building to be serviced, an appropriate meter pit (<50mm Dia.) or precast concrete chamber (<50mm Dia.) shall be designed, supplied and installed as specified by the City Engineer. All costs associated with the supply and installation of a meter pit or precast chamber shall be borne by the property owner.						
Rates are based on open cut installations in material which can be removed by equipment normally used by City Forces for the work. Installations requiring rock excavation, or any form of boring or tunneling will be charged at actual cost.						
Water Meter Pit - Supply Only						
- 16 mm(5/8") Diameter Service	765.00		765.00	667.92		667.92
- 19 mm (3/4") Diameter Service	825.00		825.00	723.58		723.58
- 25 mm (1") Diameter Service	975.00		975.00	850.96		850.96
- 38mm (1-1/2") Diameter Service	3540.00		3,540.00	3094.52		3,094.52
- 50mm (2") Diameter Service	3600.00		3,600.00	3170.20		3,170.20
Water Meter Pit - Supply & Install						
- 16mm(5/8") Diameter Service	1965.00		1,965.00			
- 19mm (3/4") Diameter Service	2010.00		2,010.00			
- 25mm (1") Diameter Service	2165.00		2,165.00			
- 38mm(1-1/2") Diameter Service	4730.00		4,730.00			
- 50mm (2") Diameter Service	4790.00		4,790.00			
Water Meter Bench Test (includes meter removal, testing and replacement)	71.31		71.31	93.08		93.08
Water Meter Lost/Stolen/Broken Pricing dependent on meter size  ACTUAL COST						
FROZEN WATER METER - (Service and replacement cost)						
Regular Time (7:00 a.m. - 3:00 p.m., Mon. to Fri.)						
Overtime (3:00 p.m. - 7:00 a.m., Sat., Sun. & Holiday)						
LESS THAN 50mm DIAMETER						
- regular time	114.46		114.46			
- overtime	140.87		140.87			
50mm DIAMETER AND GREATER						
- regular time	ACTUAL COST					
- overtime	ACTUAL COST					
WATER SERVICE CALL						
Regular Time (7:00 a.m. - 7:00 p.m., Mon. to Fri.)						
Overtime (7:00 p.m. - 7:00 a.m., Sat., Sun. & Holiday)						
- Residential - regular time	82.14		82.14			
- overtime	116.22		116.22			
- Commercial - regular time	105.36		105.36			
- overtime	149.67		149.67			
- Minimum charges, actual cost if greater						

# 2012 SCHEDULE OF RATES AND FEES

PROPOSED

45

DESCRIPTION	2012 Rates and Fees			2013 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
<b>WATER TURN OFF/ON</b>						
Residential - regular time includes turn-on	63.26		<b>63.26</b>			
- overtime	80.34		<b>80.34</b>			
Commercial - regular time	88.13		<b>88.13</b>			
- overtime	149.17		<b>149.17</b>			
<b>NOTE:</b>						
WATER TURNED OFF ON REGULAR TIME AND TURNED BACK ON ON OVERTIME IS CHARGED AT THE OVERTIME RATE.						
WATER TURNED OFF ON OVERTIME AND TURNED BACK ON WITHIN TWO (2) HOURS OF BEING TURNED OFF IS CHARGED AT THE OVERTIME RATE.						
WATER TURNED OFF ON OVERTIME AND TURNED BACK ON AFTER TWO (2) HOURS OF BEING TURNED OFF IS CHARGED AT TWO (2) TIMES THE OVERTIME RATE.						

**SCHEDULE B**  
**2012 SCHEDULE OF RATES AND FEES**

DESCRIPTION	2012 Rates & Fees				PROPOSED 2013 Rates & Fees			
	FEES	Care & Maintenance	HST 13%	TOTAL	FEES	Care & Maintenance	HST 13%	TOTAL
<b>VICTORIA LAWN CEMETERY</b>								
<b>PRICE OF LOTS:</b>								
- Adult/Space - At head-Flat marker only	517.70	345.13	112.17	<b>975.00</b>	530.97	353.98	115.04	<b>1,000.00</b>
- Adult/space - Preferred-Flat marker only	690.27	460.17	149.56	<b>1,300.00</b>	743.36	495.58	161.06	<b>1,400.00</b>
- Adult/space-Section O and QQ/V-Lot	743.36	495.58	161.06	<b>1,400.00</b>	796.46	530.97	172.57	<b>1,500.00</b>
- upright (preferred) FOUNDATION	398.23		51.77	<b>450.00</b>	398.23		51.77	<b>450.00</b>
TOTAL	1,141.59	495.58	212.83	<b>1,850.00</b>	1,194.69	530.97	224.34	<b>1,950.00</b>
- Adult 2 grave lot	1,433.63	955.75	310.62	<b>2,700.00</b>	1,592.92	1,061.95	345.13	<b>3,000.00</b>
- Adult 2 grave lot with foundation - lot	1,433.63	955.75	310.62	<b>2,700.00</b>	1,592.92	1,061.95	345.13	<b>3,000.00</b>
FOUNDATION	641.59		83.41	<b>725.00</b>	641.59		83.41	<b>725.00</b>
TOTAL	2,075.22	955.75	394.03	<b>3,425.00</b>	2,234.51	1,061.95	428.54	<b>3,725.00</b>
- Adult 3 grave lot	2,336.29	1,557.52	506.19	<b>4,400.00</b>	2,548.67	1,699.11	552.21	<b>4,800.00</b>
- Adult 4 grave lot	3,823.01	2,548.67	828.32	<b>7,200.00</b>	3,982.30	2,654.87	862.83	<b>7,500.00</b>
- Adult 6 grave lot	6,371.68	4,247.79	1,380.53	<b>12,000.00</b>				
- Cremation Grave - Flat Marker Only 2' x 2'	265.49	176.99	57.52	<b>500.00</b>	318.58	212.39	69.03	<b>600.00</b>
- Cremation Grave - Flat marker only - 3' x 3'	424.78	283.18	92.04	<b>800.00</b>	477.88	318.59	103.54	<b>900.00</b>
- Cremation Grave With Foundation	663.72	442.48	143.80	<b>1,250.00</b>	716.81	477.87	155.31	<b>1,350.00</b>
FOUNDATION	398.23		51.77	<b>450.00</b>	398.23		51.77	<b>450.00</b>
TOTAL	1,061.95	442.48	195.57	<b>1,700.00</b>	1,115.04	477.87	207.08	<b>1,800.00</b>
- Infant Grave - Flat Marker Only	265.49	176.99	57.52	<b>500.00</b>	318.58	212.39	69.03	<b>600.00</b>
- Infant Grave With Foundation	530.98	353.98	115.04	<b>1,000.00</b>	557.52	371.68	120.80	<b>1,050.00</b>
FOUNDATION	398.23		51.77	<b>450.00</b>	398.23		51.77	<b>450.00</b>
TOTAL	929.21	353.98	166.81	<b>1,450.00</b>	955.75	371.68	172.57	<b>1,500.00</b>
- Veteran Graves (Perpetual Care Only)								
- Veteran Lot		460.18	59.82	<b>520.00</b>		495.58	64.43	<b>560.00</b>
- Veteran Cremation-Grave		283.19	36.81	<b>320.00</b>		318.58	41.42	<b>360.00</b>
- Clergy's Grave -(Perpetual care only) (no charge for grave site)		460.18	59.82	<b>520.00</b>		495.58	64.43	<b>560.00</b>
<b>INTERMENT CHARGES:</b>								
- Regular earth adult opening	1,061.95		138.05	<b>1,200.00</b>	1,106.19		143.80	<b>1,250.00</b>
- Regular earth infant opening	530.97		69.03	<b>600.00</b>	553.10		71.90	<b>625.00</b>
- Regular earth cremation opening	398.23		51.77	<b>450.00</b>				
- Cremation Inurnment Garden	398.23		51.77	<b>450.00</b>				
- Cremation Scattering Garden	530.97		69.03	<b>600.00</b>				
- Regular cremation opening - Double (Admin)	88.50		11.51	<b>100.00</b>				
- Extra depth on sales prior to April 1, 1986 only								
NO EXTRA DEPTH SALES AFTER APRIL 1, 1986.	530.97		69.03	<b>600.00</b>	553.10		71.90	<b>625.00</b>



**SCHEDULE B**  
**2012 SCHEDULE OF RATES AND FEES**

DESCRIPTION	FEES	2012 Rates & Fees		TOTAL	FEES	PROPOSED 2013 Rates & Fees		TOTAL
		Care & Maintenance	HST 13%			Care & Maintenance	HST 13%	
MAUSOLEUM & COLUMBARIUM INTERMENT CHARGES								
- Regular Niche Opening	287.61		37.39	325.00				
- Mausoleum Plate Removal	66.37		8.63	75.00				
TOTAL	353.98		46.02	400.00				
- Crypt End Opening	442.48		57.52	500.00				
- Crypt Side Opening	530.97		69.03	600.00				
- Storage Crypt Rental - First Month	132.74		17.26	150.00				
- Storage Crypt Rental - Each Additional Month	132.74		17.26	150.00				
- Use of Mausoleum for Funeral	132.74		17.26	150.00				
- Use of Mausoleum for Saturday Funeral	132.74		17.26	150.00				
- Use of Cemetery Chairs	66.37		8.63	75.00				
DISINTERMENTS:								
- minimum charge (includes 1 opening and closing) Note: Appropriate Interment Fees Applies.	2,477.88		322.12	2,800.00	2,654.87		345.13	3,000.00
Additional Services:								
- concrete liners - cost	486.73		63.27	550.00				
- installation fee	176.99		23.01	200.00				
TOTAL	663.72		86.28	750.00				
- Tent Rental - (10' x 10') - 4 hours	66.37		8.63	75.00				
- Tent Rental (15' x 15') - 4 hours	110.62		14.38	125.00				
MISCELLANEOUS CHARGES:								
- late arrivals after 3:45 p.m. Monday to Friday - each half hour	154.87		20.13	175.00				
- late arrivals each half hour Saturday after 11 a.m. up to 1:00 p.m.	154.87		20.13	175.00				
- Saturday burial (9:00 a.m. to 11:00 a.m.)	309.73		40.27	350.00				
- Registration of Transfer	66.37		8.63	75.00				
- Duplicate Interment Rights Certificate	44.25		5.75	50.00				
- Administration Fee	265.49		34.51	300.00				
-Declaration for Interment/Transfer Fee	66.37		8.63	75.00				

**SCHEDULE B**  
**2012 SCHEDULE OF RATES AND FEES**

DESCRIPTION	2012 Rates & Fees				PROPOSED 2013 Rates & Fees			
	FEES	Care & Maintenance	HST 13%	TOTAL	FEES	Care & Maintenance	HST 13%	TOTAL
<b>Setting of Markers: (Set by Province) *</b>								
- Over 14" x 24" - setting	171.24		22.26	<b>193.50</b>				
- Care and Maintenance *	50.00		6.50	<b>56.50</b>				
TOTAL	221.24		28.76	<b>250.00</b>				
- 12" x 18" to 14" x 24" - setting	135.84		17.66	<b>153.50</b>				
- Care and Maintenance *	50.00		6.50	<b>56.50</b>				
TOTAL	185.84		24.16	<b>210.00</b>				
- under 12" x 18" (over 439.42 square cent.) (over 173 square inches) - Setting	113.72		14.78	<b>128.50</b>				
- Care and Maintenance	50.00		6.50	<b>56.50</b>				
TOTAL	163.72		21.28	<b>185.00</b>				
- under 439.42 sq. in./173 sq. in. Setting Fee	110.62		14.38	<b>125.00</b>				
- upright veteran marker	221.24		28.76	<b>250.00</b>				
- corner markers (set of 4) - setting The setting fee only applies to a replacement flat marker.	154.87		20.13	<b>175.00</b>				
<b>Care and Maintenance (Rates Are Set by Province and Cannot be Changed)</b>								
- upright monuments up to 48" high and up to 48" long including base	100.00		13.00	<b>113.00</b>				
- upright monuments over 48" high or over 48" long including base	200.00		26.00	<b>226.00</b>				
<b>GARDEN CRYPT MAUSOLEUM (GENESIS)</b>								
<b>North &amp; South Elevations (30 Single Crypts Each Side)</b>								
Level A - 12	4,955.75	1,238.94	805.31	<b>7,000.00</b>				
Level B - 12	6,017.70	1,504.42	977.88	<b>8,500.00</b>				
Level C - 12	7,079.65	1,769.91	1,150.44	<b>10,000.00</b>				
Level D - 12	8,495.58	2,123.89	1,380.53	<b>12,000.00</b>				
Level E - 12	6,725.66	1,681.42	1,092.92	<b>9,500.00</b>				
<b>West Elevation (20 Tandem Crypts - 40 Entombments)</b>								
Level A - 4	9,203.54	2,300.88	1,495.58	<b>13,000.00</b>				
Level B - 4	11,327.43	2,831.86	1,840.71	<b>16,000.00</b>				
Level C - 4	12,743.36	3,185.84	2,070.80	<b>18,000.00</b>				
Level D - 4	14,867.26	3,716.81	2,415.93	<b>21,000.00</b>				
Level E - 4	12,743.36	3,185.84	2,070.80	<b>18,000.00</b>				

**SCHEDULE B**  
**2012 SCHEDULE OF RATES AND FEES**

DESCRIPTION	FEES	2012 Rates & Fees		TOTAL	FEES	PROPOSED 2013 Rates & Fees		TOTAL
		Care & Maintenance	HST 13%			Care & Maintenance	HST 13%	
East Elevation (100 Niches)								
INTERIOR SIZE OF NICHES: 11 - 1/4" HIGH X 11 - 1/4" WIDE X 9 - 3/4" DEEP								
Level A - 10	1,053.10	185.84	161.06	1,400.00				
Level B - 10	1,053.10	185.84	161.06	1,400.00				
Level C - 10	1,053.10	185.84	161.06	1,400.00				
Level D - 10	1,278.76	225.66	195.58	1,700.00				
Level E - 10	1,278.76	225.66	195.58	1,700.00				
Level F - 10	1,278.76	225.66	195.58	1,700.00				
Level G - 10	1,278.76	225.66	195.58	1,700.00				
Level H - 10	1,053.10	185.84	161.06	1,400.00	1,278.76	225.66	195.57	1,700.00
Level I - 10	1,053.10	185.84	161.06	1,400.00	1,278.76	225.66	195.57	1,700.00
Level J - 10	1,053.10	185.84	161.06	1,400.00	1,278.76	225.66	195.57	1,700.00
GARDEN OF GETHSEMANE - GARDEN OF GALILEE MAUSOLEUM CRYPTS								
Level A	4,955.75	1,238.94	805.31	7,000.00				
Level B	6,017.70	1,504.42	977.88	8,500.00				
Level C	7,079.65	1,769.91	1,150.44	10,000.00				
Level D	8,495.58	2,123.89	1,380.53	12,000.00				
Level E	6,725.66	1,681.42	1,092.92	9,500.00				
All Niches	1,278.76	225.66	195.58	1,700.00				
HOLY TRINITY MAUSOLEUM								
Crypts - Fountain Level								
Level A	5,805.31	1,451.33	943.36	8,200.00				
Level B	6,725.66	1,681.42	1,092.92	9,500.00				
Level C	8,707.97	2,176.99	1,415.04	12,300.00				
Level D	9,628.32	2,407.08	1,564.60	13,600.00				
Level E	8,353.98	2,088.50	1,357.52	11,800.00				

**SCHEDULE B**  
**2012 SCHEDULE OF RATES AND FEES**

		2012 Rates & Fees			PROPOSED 2013 Rates & Fees			
DESCRIPTION	FEES	Care & Maintenance	HST 13%	TOTAL	FEES	Care & Maintenance	HST 13%	TOTAL
Crypts - Inside Level								
Level A	6,371.68	1,592.92	1,035.40	9,000.00				
Level B	7,079.65	1,769.91	1,150.44	10,000.00				
Level C	9,203.54	2,300.88	1,495.58	13,000.00				
Level D	9,911.50	2,477.88	1,610.62	14,000.00				
Level E	8,495.58	2,123.89	1,380.53	12,000.00				
Crypts - Outside Level								
Level A	5,309.73	1,327.43	862.84	7,500.00				
Level B	6,371.68	1,592.92	1,035.40	9,000.00				
Level C	7,787.61	1,946.90	1,265.49	11,000.00				
Level D	8,849.56	2,212.39	1,438.05	12,500.00				
Level E	7,079.65	1,769.91	1,150.44	10,000.00				
NICHES								
Fountain - Heart Level	1,278.76	225.66	195.58	1,700.00				
- Other Levels	1,053.10	185.84	161.06	1,400.00				
Inside - Heart Level	1,278.76	225.66	195.58	1,700.00				
- Other Levels	1,053.10	185.84	161.06	1,400.00				
Outside - Heart Level	1,278.76	225.66	195.58	1,700.00				
- Other Levels	1,053.10	185.84	161.06	1,400.00				
GARDEN OF MEMORIES MAUSOLEUM - CRYPTS - CHAPEL SINGLES								
Level A	6,159.29	1,539.82	1,000.89	8,700.00				
Level B	8,849.56	2,212.39	1,438.05	12,500.00				
Level C	10,619.47	2,654.87	1,725.66	15,000.00				
Level D	11,044.25	2,761.06	1,794.69	15,600.00				
Level E	9,345.13	2,336.28	1,518.59	13,200.00				
SIDE CORRIDOR SINGLES								
Level A	5,309.73	1,327.43	862.84	7,500.00				
Level B	7,079.65	1,769.91	1,150.44	10,000.00				
Level C	8,495.58	2,123.89	1,380.53	12,000.00				
Level D	8,920.35	2,230.09	1,449.56	12,600.00				
Level E	7,433.63	1,858.41	1,207.96	10,500.00				

**SCHEDULE B**  
**2012 SCHEDULE OF RATES AND FEES**

DESCRIPTION	FEES	2012 Rates & Fees		TOTAL	FEES	PROPOSED 2013 Rates & Fees		TOTAL
		Care & Maintenance	HST 13%			Care & Maintenance	HST 13%	
MAIN CORRIDOR SINGLES								
Level A	5,805.31	1,451.33	943.36	8,200.00				
Level B	7,929.20	1,982.30	1,288.50	11,200.00				
Level C	9,486.73	2,371.68	1,541.59	13,400.00				
Level D	10,053.10	2,513.27	1,633.63	14,200.00				
Level E	8,212.39	2,053.10	1,334.51	11,600.00				
INTERIOR CRYPTS - WALL NUMBERS:16,17,18,22,23,24								
Level B	8,637.17	2,159.29	1,403.54	12,200.00				
Level C	10,407.08	2,601.77	1,691.15	14,700.00				
Level D	10,973.45	2,743.36	1,783.19	15,500.00				
Level E	9,203.54	2,300.88	1,495.58	13,000.00				
INTERIOR NICHEs								
Level A	1,278.76	225.66	195.58	1,700.00	1,353.98	238.94	207.08	1,800.00
Level B	1,278.76	225.66	195.58	1,700.00	1,353.98	238.94	207.08	1,800.00
Level C	1,504.42	265.49	230.09	2,000.00	1,353.98	238.94	207.08	1,800.00
Level D	1,504.42	265.49	230.09	2,000.00	1,654.87	292.04	253.10	2,200.00
Level E	1,504.42	265.49	230.09	2,000.00	1,654.87	292.04	253.10	2,200.00
Level F	1,504.42	265.49	230.09	2,000.00	1,654.87	292.04	253.10	2,200.00
Level G	1,504.42	265.49	230.09	2,000.00	1,654.87	292.04	253.10	2,200.00
Level H	1,504.42	265.49	230.09	2,000.00	1,654.87	292.04	253.10	2,200.00
Level I	1,504.42	265.49	230.09	2,000.00	1,654.87	292.04	253.10	2,200.00
Level J	1,278.76	225.66	195.58	1,700.00	1,654.87	292.04	253.10	2,200.00
EXTERIOR WALLS								
Level A	1,278.76	225.66	195.58	1,700.00	1,353.98	238.94	207.08	1,800.00
Level B	1,278.76	225.66	195.58	1,700.00	1,353.98	238.94	207.08	1,800.00
Level C	1,278.76	225.66	195.58	1,700.00	1,353.98	238.94	207.08	1,800.00
Level D	1,278.76	225.66	195.58	1,700.00	1,353.98	238.94	207.08	1,800.00
Level E	1,278.76	225.66	195.58	1,700.00	1,353.98	238.94	207.08	1,800.00
Level F	1,278.76	225.66	195.58	1,700.00	1,353.98	238.94	207.08	1,800.00

**SCHEDULE B**  
**2012 SCHEDULE OF RATES AND FEES**

DESCRIPTION	FEES	2012 Rates & Fees		TOTAL	FEES	PROPOSED 2013 Rates & Fees		TOTAL
		Care & Maintenance	HST 13%			Care & Maintenance	HST 13%	
QUEENSTON COURTYARD COLUMBARIUM								
Buildings 1 - 4	1,278.76	225.66	195.58	1,700.00	1,353.98	238.94	207.08	1,800.00
Harmony Circle 48 Niches	1,504.42	265.49	230.09	2,000.00	1,654.87	292.04	253.10	2,200.00
BRONZE INSCRIPTIONS								
Niche Wreath	884.96		115.04	1,000.00				
Installation Fee	88.50		11.50	100.00				
TOTAL	973.46		126.54	1,100.00				
Second Niche Scroll (NWC108)	176.99		23.01	200.00				
Bronze Picture Frame	66.37		8.63	75.00				
Black & White Picture	88.50		11.50	100.00				
Colour Picture	110.62		14.38	125.00				
Bud Vase (VB0026) Roman 5" (includes installation)	265.49		34.51	300.00				
Installation Fee (Additional)	88.50		11.50	100.00				
BRONZE EMBLEMS								
Christ W/Thorns - 2 1/4" EB0014	110.62		14.38	125.00				
Praying Hands - Left EB12L	88.50		11.50	100.00				
Praying Hands - Right EB12R	88.50		11.50	100.00				
Madonna - 2 1/4" EB15	110.62		14.38	125.00				
Angel Left - 2 3/4" EB16L	88.50		11.50	100.00				
Angel Right - 2 3/4" EB16R	88.50		11.50	100.00				
Rose Left - 2 1/4" EB13L	88.50		11.50	100.00				
Rose Right - 2 1/4" EB13R	88.50		11.50	100.00				
Holy Bible - 1 1/2" EB09	88.50		11.50	100.00				
Together Forever - 1 1/2" EB10	88.50		11.50	100.00				
Praying Cherub 1 1/2" EB11	88.50		11.50	100.00				
Cross - Flat Bronze 1738 (EB17380001)	66.37		8.63	75.00				
Cross W/Christ 4214 (EB42140001)	66.37		8.63	75.00				
Policeman - 2 7/8" EB0039	154.87		20.13	175.00				
Fireman - 2 7/8" EB0040	154.87		20.13	175.00				
Knights of Columbus - 2 7/8" EB0041	154.87		20.13	175.00				
Masonic - 4" EB0042	154.87		20.13	175.00				

**SCHEDULE B**  
**2012 SCHEDULE OF RATES AND FEES**

		2012 Rates & Fees			PROPOSED 2013 Rates & Fees				
DESCRIPTION	FEES	Care & Maintenance	HST 13%	TOTAL	FEES	Care & Maintenance	HST 13%	TOTAL	
PRODUCT PRICING									
Lettering - maximum 90 letters includes installation	1,327.43		172.57	1,500.00					
Light/Vase ( Includes Installation)	796.46		103.54	900.00					
Electricity Fee (5 year Re-Newable)	265.49		34.51	300.00					
Picture Frame - Bronze	66.37		8.63	75.00					
Colour Picture - Ceramic	508.85		66.15	575.00					
TOTAL	575.22		74.78	650.00					
Picture Frame - Bronze	66.37		8.63	75.00					
Black & White Picture - Ceramic	331.86		43.14	375.00					
TOTAL	398.23		51.77	450.00					
Niche Plate includes installation	1,061.95		138.05	1,200.00					
Niche Plate Scroll	331.86		43.14	375.00					
Bud Vase includes installation	309.73		40.27	350.00					
Memorial installation fee - additional	115.04		14.96	130.00					
MAUSOLEUM EMBLEMS:									
Crucifix with Christ - 500315	176.99		23.01	200.00					
Christ - 500319	154.87		20.13	175.00					
Madonna - 500321	154.87		20.13	175.00					
Angel (Facing Right) - 500327	110.62		14.38	125.00					
Angel (Facing Left) - 500326	110.62		14.38	125.00					
Pieta - 300326	309.73		40.27	350.00					
Madonna & Child with Halo - 500329	154.87		20.13	175.00					
Christ with Crown of Thorns - 500330	154.87		20.13	175.00					
Sacred Heart - 500340	154.87		20.13	175.00					
Praying Hands - 500375	154.87		20.13	175.00					
Rose - 500396	199.12		25.88	225.00					
WREATHS: (Wreath Style #)									
W-4 - 18" Round	57.52		7.48	65.00					
H-1 17" Heart Shaped	48.67		6.33	55.00					
C-2 - 18" Cross	57.52		7.48	65.00					
ST-1 - Stone Topper 36"	57.52		7.48	65.00					
ST-2 - Stone Topper 32"	48.67		6.33	55.00					
XM-1 Christmas Wreath 16"	48.67		6.33	55.00					
Vase with Art Flowers	30.97		4.03	35.00					
Niche Flowers	13.27		1.73	15.00					

**NOTE:**  
If the owner of a lot was a resident of St. Catharines at the time of purchase but **since then has moved out of the City, the** rate (fee) charged to inter this individual will only be non-resident rate if the individual has been out of the City of St. Catharines for more than 10 (ten) years.



# RATES EFFECTIVE JANUARY 1, 2012

## PROPOSED

2013 Rates & Fees

DESCRIPTION	FEE	HST	TOTAL	FEE	HST	TOTAL
<b>PARKING RATE STRUCTURE</b>						
<b>HOURLY/DAILY RATES:</b>						
LAST INCREASE: 2012						
<b>PARKING METERS</b>						
PARKING METERS PER HOUR	1.33	0.17	1.50			
BAGGED METER RATE PER DAY	19.91	2.59	22.50			
<b>PARKING GARAGES</b>						
PER HOUR	1.33	0.17	1.50			
PER HALF HOUR	0.66	0.09	0.75			
DAILY MAXIMUM	10.62	1.38	12.00			
<b>MONTHLY RATES</b>						
LAST INCREASE: 2012						
ACCESSIBLE PARKING PERMIT	37.61	4.89	42.50			
LOWER LEVEL LOT	37.61	4.89	42.50			
ARENA LOT	37.61	4.89	42.50			
LAKE/WELLINGTON STREET LOT	49.12	6.38	55.50			
RACE STREET LOT	53.54	6.96	60.50			
WILLIAM STREET LOT	53.54	6.96	60.50			
HEAD STREET	53.54	6.96	60.50			
LIBRARY LOT - SURFACE	64.16	8.34	72.50			
LIBRARY LOT - UNDERGROUND	72.12	9.38	81.50			
<b>GARAGES</b>						
ONTARIO STREET	72.12	9.38	81.50			
CARLISLE STREET- ABOVE GROUND	72.12	9.38	81.50			
CARLISLE STREET- UNDERGROUND LEVEL	84.07	10.93	95.00			
CARLISLE STREET- CAR POOLING EXTRA CARD	NEW			8.85	1.15	10.00
<b>OTHER RATES:</b>						
RESIDENTIAL PERMITS - YEARLY	35.40	4.60	40.00			
<del>LOST PERMIT - MONTHLY</del>	<del>4.42</del>	<del>0.58</del>	<del>5.00</del>	REMOVE		
<del>LOST PERMIT - GARAGE</del>	<del>8.85</del>	<del>1.15</del>	<del>10.00</del>	REMOVE		
REPLACEMENT PERMIT - ALL GARAGES AND LOTS	NEW			8.85	1.15	10.00
HANG TAG PLASTIC SLEEVE	NEW			0.89	0.12	1.00

NO VOLUME DISCOUNTS AT CITY LOTS AND PARKING GARAGES AS OF JANUARY 1, 2008.

## 2012 PARKING INFRACTION NOTICE (PIN FEES)

## RATES EFFECTIVE JANUARY 1, 2012

## PROPOSED 2013 Rates & Fees

### PARKING INFRACTION

LAST INCREASE: **JANUARY 1, 2012**

EXPIRED METER	12.00
OVERTIME LIMIT	12.00
WHERE PROHIBITED	24.00
WHERE RESTRICTED	24.00
WITHIN 3M OF FIRE HYDRANT	24.00
ON BOULEVARD	24.00
OBSTRUCT LANE OR DRIVEWAY	24.00
FACING WRONG WAY	24.00
OVER 12 HOURS	24.00
ON REGIONAL ROAD BETWEEN 2 A.M. - 6 A.M.	24.00
STANDING WHERE PROHIBITED	36.00
STOPPED WHERE PROHIBITED	48.00
STOPPED IN LOADING ZONE	48.00
STOPPED OR PARKED ON SIDEWALK	48.00
OVERSIZED VEHICLE	75.00
PARKED IN FIRE ROUTE	75.00
FRONT YARD PARKING	100.00
IN DESIGNATED ACCESSIBLE SPACE - NO PERMIT	300.00

Set Fine  
Payment