

**Report from** Financial Management Services, Director

**Date of Report:** January 27, 2017

**Date of Meeting:** February 1, 2017

**Report Number:** FMS-B015-2017

**File:** 10.57.11

**Subject:** 2017 Unallocated Grants

## Recommendation

That the Budget Standing Committee approve the funding for unallocated grants in the amount of \$7,610.

## Background

Each year Council receives requests from non-for profit organizations within the community to support their organizational event or for the waiving of fees. For 2017, the City has received five requests.

Parks, Recreation and Culture Services has developed a new in-kind policy recommending maximum of 50% of fees to be waived. The Rankin Cancer Run has been approved for the term of Council, and the requests listed below have been fully approved by Council for many years. Staff recommend grandfathering these organizations to be eligible for 100% of fees to be waived for the remaining term of this Council (2017 and 2018).

• Steve Ludzik Foundataion – Fight Against Parkinson's (Held June 3, 2017, Kiwanis Field – Approved November 7, 2016)	\$655.00
• Rankin Cancer Run	\$1, 725.00
• Horticultural Society Annual Plant Sale (Held at Bill Burgoyne Arena)	\$2,000.00
• St. Catharines Jaycees Easter Egg Hunt	\$2,500.00
• Grantham Lions Club – Grantham Food Festival	\$730.00

A spreadsheet has been attached as Appendix 1 comparing these 2017 requests with the 2016 actuals.

## Financial Implications

To approve the full funding for the unallocated grants in the 2017 operating budget the costs are \$7, 610.

**Prepared by:**

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**Submitted by:**

Kristine Douglas, Director, Financial Management Services

**Approved by:**

Shelley Chemnitz, Commissioner of Corporate Support Services

**GRANTS 2017**

	<b>AMOUNT REQUESTED 2017</b>	<b>ACTUAL 2016</b>
<b><u>UNALLOCATED GRANTS</u></b>		
<b><u>FORMAL GRANT REQUESTS</u></b>		
KRISTEN FRENCH CHILD ADVOCACY		2,500.00
<b><u>REQUESTS - WAIVING OF FEES</u></b>		
STEVE LUDZIK FOUNDATION - FIGHT AGAINST PARKINSON'S HELD JUNE 3, 2017 APPROVED NOV 7, 2016 KIWANIS FIELD	655	
RANKIN CANCER RUN	1,725	1,721.59
HORTICULTURAL SOCIETY ANNUAL PLANT SALE - BBA	2,000	1,716.23
ST CATHARINES JAYCEES EASTER EGG HUNT	2,500	1,760.72
GRANTHAM LIONS CLUB - GRANTHAM FOOD FESTIVAL	730	730.00
NIAGARA INFANT MENTAL HEALTH COMMITTEE		128.00
ST CATHARINES & REGIONAL TWINNING ASSOCIATION		77.76
Additional In-Year Approved Waiving of Fees		6,400.71
<b><u>TOTAL</u></b>	<b><u>\$7,610</u></b>	<b><u>\$15,035.01</u></b>