

2016-2017 Budget Standing Committee  
Work Plan

<u>Date</u>	<u>Events</u>	<u>Event Details</u>	<u>Notes / Status</u>
14-Nov-16	BSC – Meeting	Waiving of Fees - Policy Development Internal Audit Function Amanda Upgrade - Cost Report <u>Returning Items</u> FEM Expenditures - Volunteer stations Ethno-Cultural Organization Rebates Student and Casual Trends 2014-2016	P. Cristi K. Douglas J. Riddell / J. Pihach  Revised to 1977-2016 Report + Appendix (new) *Brought back from Oct 17th meeting
28-Nov-16	BSC – Meeting	Draft Budget – Tabled Capital / Q3 Variance Report Revenue Projections Dept Budget Presentations: - CAO, Communications, Ec Dev, LCS, FEMS	M. Kreuk / K. Douglas M. Kreuk / K. Douglas
12-Dec-16	BSC – Meeting	Dept. Budget Presentations: Operations Commission, PBS Parkland Dedication Report	P. Cristi / S. Chemnitz
13-Dec-16	BSC – Meeting	Dept. Budget Presentations: PAC, FMS, CSS CSS - Info Systems 3 Year plan, Staff / Customer Interface	
10-Jan-17	Open House	Location: Kiwanis Aquatic Centre	
11-Jan-17	Telephone Town Hall	Fire Station 4	
12-Jan-17	Open House	Location: Seymour Hannah Arena	

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18-Jan-17	BSC Meeting	Budget Review and Discussion AMO Report / Revenue Opportunities Niagara Regional Housing (NRH) Property Tax Exemption	K. Douglas Deferred from October 17th; Region report deferred to Nov 30th
23-Jan-17	BSC – Meeting	Budget Review and Discussion Presentations: Library, Transit and Airport (if required)	Requested to present to Council on December 5, 2016
25-Jan-17	BSC - Meeting	Budget Review and Discussion	
13-Feb-17	Council	Table Operating budget	
27-Feb-17	Council	Council Approval of Operating Budget	
28-Feb-17	Council	Council Approval of Operating Budget	

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