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## Memorandum

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**To:** Budget Standing Committee

**Cc:** Shelley Chemnitz, Commissioner of Corporate Services;  
Kristine Douglas, Director of Financial Management Services

**From:** Robyn Ertelt, Administrative Assistant

**Date:** November 1, 2016

**Subject:** Fire and Emergency Management Services Expenditure  
Comparison

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At the September 19, 2016 Budget Standing Committee meeting staff were asked to investigate the history of Fire and Emergency Management Services (FEMS) expenditures versus total City expenditures, specifically to compare figures after the closure of our last two volunteer fire stations.

The City of St. Catharines formerly operated two volunteer fire stations; one located at 14 Walnut Street in Merritton and a second situated in Port Dalhousie at 19 Brock Street. The Merritton station served the City until 1977 and the Port Dalhousie location until 1997.

The information presented to the Budget Standing Committee on October 17 compared the total Fire Services Budget with the Total City Budget from the years 2000-2016. This memo was deferred to November 14.

Since the figures were last presented to the Committee all requested years of data have been recovered. This information is available in Appendix 1.

# FIRE SERVICES BUDGET over the years

