

**Financial Management Services  
2016 Unallocated Grants  
Budget Standing Committee, February 9, 2016**

## **Background**

Each year Council receives requests from non-for profit organizations within the community to support their organizational event or for the waiving of fees. For 2016, the City has received six requests.

- Norm Foster Theatre Festival (NFTF)- \$25,000 – seed funding for festival
- Kristen French Child Advocacy Centre – \$2,500 – Event sponsorship
- Horticultural Society Annual Plant Sale - \$2,000 – Rental fees at BBA
- St. Catharines Jaycees Easter Egg Hunt - \$2,500 – Rental fees Jaycee park
- St. Catharines and Regional Twinning Association - \$300 – Rental fees for the Russell Avenue Community Centre
- Niagara Infant Mental Health Committee - \$128 – Rental fees for the Museum

These items have been included with the Grants information on the December 15, 2015 and February 3, 2016 BSC agendas, although formal approval was not received. Staff is recommending approval of all requests except the NFTF request. The NFTF is already receiving the non-profit facility rental rates. Appendix 1 has details of grant requests for 2016.

## **Recommendation**

That the Budget Standing Committee approve the funding for unallocated grants in the amount of \$7,428.

# Appendix 1

GRANTS 2016					
	NATURE OF GRANT	AMOUNT REQUESTED 2016	COMMITTEE'S RECOMMENDATION 2016	ACTUAL 2015	
<b>UNALLOCATED GRANTS - CODE 783.100</b>					
<b>FORMAL GRANT REQUESTS</b>					
THE NORM FOSTER THEATRE FESTIVAL	SEED FUNDING	25,000*			
KRISTEN FRENCH CHILD ADVOCACY	PROJECT FUNDING	2,500			
<b>REQUESTS - WAIVING OF FEES</b>					
RANKIN CANCER RUN				1,715.67	
HORTICULTURAL SOCIETY ANNUAL PLANT SALE - BBA		2,000		1,743.45	
ST CATHARINES JAYCEES EASTER EGG HUNT		2,500		1,226.76	
ST CATHARINES & REGIONAL TWINNING ASSOCIATION		300		103.95	
NIAGARA INFANT MENTAL HEALTH COMMITTEE		128			
NIAGARA OLYMPIC CLUB				978.93	
DISTRICT SCHOOL BOARD OF NIAGARA - ROAD RACE				69.38	
COMMUNITY LIVING - year 3 of 3 year commitment (2015)					
***UNALLOCATED GRANTS				1,985.70	
<b>TOTAL</b>		<b>\$32,428</b>	<b>\$0</b>	<b>\$7,823.84</b>	<b>\$0.00</b>

Details of the 2016 Grant Requests are attached

\* Seed Funding Grant not recommended by staff as organization is already receiving the non-profit facility rental rates.