

Staff Direction Referral's to the Budget Committee

Meeting Date	Councillor	Report / Referral
15-Dec-14	Council	That, through the budget process, members of the committee examine services provided outside of the procurement process and look for efficiencies in this area
19-Jan-15	Mayor Sendzik / Councillor Phillips	That staff revisit the Grant Program to better suit the community's needs.
23-Mar-15	Council	That Council refer the sustainable funding of the City's infrastructure to the 2016 Ad Hoc Budget Review Committee
8-Jun-15	Council	Direct new Budget Standing Committee look at creating a 3-5 yr budget plan
7-Jul-15	Councillor Phillips - Budget Committee	That the Capital Budget for Water and Wastewater, be added to the Terms of Reference under 'Other'; and That the processes of the Budget Standing Committee align with Council's Strategic Plan also be added to the Terms of Reference.
25-Nov-15	Budget Committee	Mayor Sendzik: 'Policy Direction - For rates and fees, If the City are well above comparators, then we should leave rates as is - if below then we should bring up to standard and base on a minimum of 4 comparators.'
15-Dec-15	Budget Committee	That staff report back on how to implement the recommendations from the Cultural Funding Task Force; and That staff report back on the policy and philosophy of grants and include the Civic Projects Fund; and
12-Jan-16	Budget Committee	Memo from TES re: division expenditures increase greater than 15%
14-Jan-16	Budget Committee	Memo from FES re: non-fixed line items greater than 15%
25-Jan-16	Council	That Council receive for information the update on staff procedures for addressing complaints in regard to graffiti regulated by the Public Nuisance by-law 2007-295, as amended; and That staff report to Budget Committee through a memo requesting funds for 2016 and that the funds come out of the Operating Budget;
25-Jan-16	Councillor Haywood	That staff give information to the Budget Standing Committee on what it would cost to implement living wage to all permanent part time and full time staff (City staff) (excluding contract, temps and students) – Cambridge just passed the first one in Ontario & Welland is looking at guaranteed income. (exact wording from tape)
25-Jan-16	Councillor Haywood	That staff report (refer to Budget Committee) on what the Impact would be on PRCS Budget to increase the Green Committee's budget from \$20,000 back up to \$30,000

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26-Jan-16		Budget Committee	That Economic Development and Tourism Services report back demonstrating what a 2.85% and 5.0% increase to their budgets would look like.
26-Jan-16		Councillor Haywood	Parkland Dedication Fund and include the Terms of Reference upon first initiation.