



2016 OPERATING & CAPITAL BUDGET

BUS TERMINAL

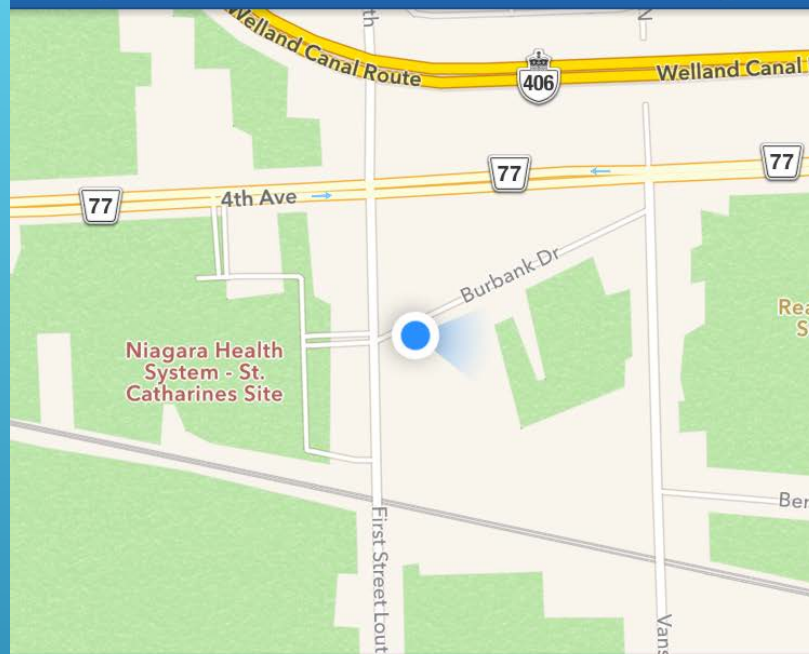


► Accomplishments in 2015 include:

- Taking over ticket sales and information at the Downtown Terminal putting a renewed focus on customer service
- Continued success with the St. Catharines Transit APP, which has a weekly usage average of approximately 100,000 sessions
- Replaced our 25 year old underground fuel tank with an environmentally sound dual above ground tank system
- Participated in 2015 Pan Am Games by providing shuttles for spectators and volunteers to the Henley and Welland Flatwater sites



2012 First Street Louth



1

Hospital to Port Dalhousie
1200 Fourth Av

20
minutes



3

Pelham Rd to Downtown
420 Vansickle Rd

23
minutes

15

W. St. Catharines to Downtown
St Paul St W. / Vansickle Rd

9
minutes



TANK #1
50,000L
HASSCO INDUSTRIES
CLEAR DIESEL

TANK #2
50,000L
HASSCO INDUSTRIES
CLEAR DIESEL





St. Catharines

1501

NOT SERVICE

KATU
ST. CATHARINES

EPIC
EVO

TRANS
ONLY



0903

be the one
make a difference
donate today!

communitycarestca.ca

/communitycarestca

@communitycarest

helping those in need since 1919
community
care
of St. Catharines & Thorold

THANK YOU!

Henley HONDA

ELMIRA

Skyway Fire Co. 85

champion


STREETS

BREATHE EASIER ...IT'S A HYBRID

St. Catharines



FACTORS BEHIND THE REQUESTED 2016 INCREASE

- Our Automated Vehicle Location system was purchased two years ago. At the time, we negotiated two years of system maintenance and database updates as part of the purchase price. This is the first year we will assume costs for these items.
 - The average lifespan of a diesel bus has dropped to 12 years. Buses today are much more fuel efficient and have significantly less emissions as a result of more restrictive regulations implemented throughout North America. However, there is a cost to these improvements in terms of durability of components.
- 
- A series of white diagonal lines of varying lengths and thicknesses are positioned in the bottom right corner of the slide, creating a modern, abstract graphic element.



96

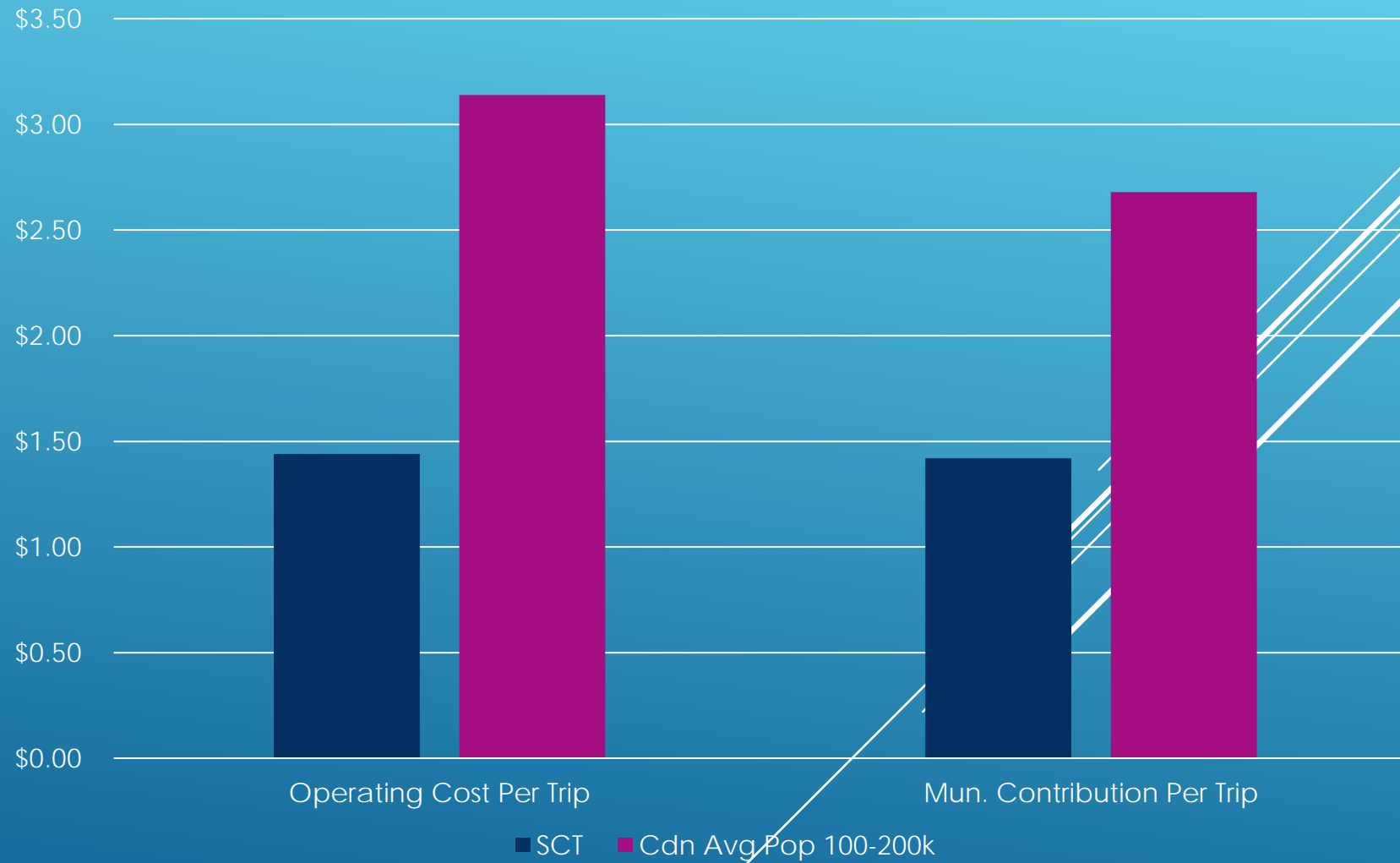


96

DMG
FREE
17.95
and more...
at DMG
1-800-451-4511

CAUTION: Do not touch the engine or other components while the engine is running. The engine is hot and can cause serious burns. Do not touch the engine or other components while the engine is running. Do not touch the engine or other components while the engine is running.

Funding Comparison



Utilization Comparison

