

Reports Referral's to the Budget Committee

Meeting Date	Councillor	Report / Referral
15-Dec-14	Council	That, through the budget process, members of the committee examine services provided outside of the procurement process and look for efficiencies in this area
19-Jan-15	Mayor Sendzik / Councillor Phillips	That staff review the potential to develop partnerships, such as with the school boards, to increase non-prime time ice usage
		That staff revisit the Grant Program to better suit the community's needs.
9-Mar-15	Council	Refer PRCS/CAO (EcDev) report, Funding Recommendations for Festival and Events Program, to the Ad Hoc Budget Review Committee for more information, including year-end financial reports for each event, the matrix used in the evaluation process and the prerequisites set out for events to access these funds
23-Feb-15	Budget Committee Councillor Phillips	That the Ad Hoc Budget Committee supports the ½ hour service enhancement, however recommends a delay of introduction of the service to January 2016. Councillor Phillips made a friendly amendment that would see the motion delay implementing the ½ hour increased service until more details come forward from Metrolinx in regards to the expansion of daily GO Train Service to Niagara. Transit said there would be no concerns with the delay of this service, and informed committee Transit would require a 2 – 4 month turn-around for service enhancement if necessary
11-May-15	Council	Audio Recording – In Camera Committee Meetings (Report #LCS-119-2015) That Council receive the report for information purposes and refer it to the 2016 Ad Hoc Budget Review Committee. FORTHWITH"
8-Jun-15	Council	Direct new Budget Standing Committee look at creating a 3-5 yr budget plan
6-Jul-15	Council	Direct the Budget Standing Committee to look at the success rate of the injections for the Ash trees due to the Emerald Ash Borer and the costs associated with the injections vs. replacing trees
7-Jul-15	Councillor Phillips - Budget Committee	That the Capital Budget for Water and Wastewater, be added to the Terms of Reference under 'Other'; and That the processes of the Budget Standing Committee align with Council's Strategic Plan also be added to the Terms of Reference.
24-Aug-15	Council	Building Services Annual Report on Revenues, Expenses and Stabilization Reserve Fund for 2014- Proposed 3% Increase (<i>Report #PBS-112-2015</i>) Council directed that the proposed 3% increase of building fees be referred to the Budget Standing Committee for their consideration.
28-Sep-15	Council	That Council endorse the establishment of a Winter Control Program Reserve fund to assist in providing sustainable Winter Control Program funding for consideration by the Budget Committee; and
23-Nov-15	Budget Committee	Report on implementation of an infrastructure levy
23-Nov-15	Budget Committee	Report Request - Smartmeters & thermostats for City buildings - What savings could be achieved? - What measures of been taken in the past five years?