

## Memorandum

**To:** Budget Committee

**Cc:** Shelley Chemnitz  
Kristine Douglas  
Dan Carnegie  
Margaret Kreuk

**From:** Oakes, David

**Date:** November 19, 2015

**Subject:** PRCS Aquatics Rates and Fees Follow Up re: November 4th

Further to the discussion of the November 4<sup>th</sup> Budget Committee I would offer the following information for clarification as it relates to Non Resident Fees and the fees related to private swim lessons at Kiwanis Aquatic Centre.

### Non Resident Fees:

The non-resident strategy for 2016 is to implement a 48 hour delay in registration in Aquatics to provide opportunity to residents to fill the class and opportunity for the City to fill the class if not filled by residents. Results will be reviewed and considered when developing 2017 fees, as will the functionality of the Class replacement for ease of administration of an additional non-resident fee.

### Clarification of Private Swim Lesson Rates across categories:

During the discussion a request was made to bring the adult rates up to the equivalent youth rate for Private Swim lessons. As noted in the meeting youth rates are not subject to HST. When the HST rate is factored into the adult rates the following applies as indicated in Appendix 2 of the Rates and Fees Memo:

DESCRIPTION	FEE	HST	TOTAL	FEE	HST	TOTAL
		13%			13%	
Private Instruction, per lesson						
Child	15.20		15.20	19.25		19.25
Adult	16.46	2.14	18.60	17.92	2.33	20.25
Older Adult	15.22	1.98	17.20	17.00	2.21	19.25

Based on the chart above staff would recommend the rates remain as presented.

Regards,  
David Oakes