

# APPENDIX 1

2015 ALL DEPARTMENTS			Municipal Comparators										
St. Catharines			Single Tier										
			Upper Tier										
	<u>2015 Rate</u>	<u>Proposed 2016</u>	<u>Comparator Average</u>	<u>Barrie</u>	<u>Guelph</u>	<u>Kingston</u>	<u>Thunder Bay</u>	<u>Windsor</u>	<u>Cambridge</u>	<u>Kitchener</u>	<u>Niagara Falls</u>	<u>Oshawa</u>	<u>Waterloo</u>
<b>FINANCIAL MANAGEMENT SERVICES</b>													
Water Administration Fee ( Ownership Changes )	\$ 20.00	\$ 30.00	\$ 31.26	\$ 31.20	\$ 8.75	n/a	\$ 35.00	\$ 49.16	\$ 40.00	\$ 40.00	\$ 9.00	\$ 37.00	n/a
Tax Administrative Fee (Processing Ownership Changes) - NEW		\$ 30.00	\$ 39.87	n/a	\$ 35.00	\$ 28.95	\$ 35.00	\$ 50.00	\$ 40.00	\$ 40.00	n/a	\$ 50.00	\$ 40.00
(Annual Fee on Final Payment Listing - per Roll #)	\$ 10.00	\$ 15.00	\$ 9.17	\$ 5.00	\$ 10.00	n/a	\$ 10.00	n/a	\$ 10.00	n/a	\$ 10.00	\$ 10.00	n/a
Garden Park/Carlisle - Above Ground Accessible Monthly Permit - NEW	\$ -	\$ 57.52		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>FIRE &amp; EMERGENCY MANAGEMENT SERVICES</b>													
Residential - Single Family Dwelling (Home Share Program)	\$ 132.74	\$ 144.46	\$ 131.63	\$ 110.50	n/a	n/a	\$ 120.00	d/m	\$ 176.00	n/a	\$ 120.00	n/a	n/a
Residential - Legalized Marijuana Grow Ops Inspection first 450m <sup>2</sup> (5000 ft <sup>2</sup> ) - NEW	\$ -	\$ 353.98	\$ 176.00	d/m	n/a	n/a	n/a	d/m	\$ 176.00	n/a	d/m	n/a	n/a
Residential - Legalized Marijuana Grow Ops Inspection first 450m <sup>4</sup>	\$ -	\$ 46.90		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Private Home Day Care Inspection 5 children or less	\$ 132.75	\$ 144.46	\$ 101.63	\$ 110.50	n/a	n/a	\$ 60.00	d/m	\$ 176.00	n/a	\$ 60.00	n/a	n/a
Business License Inspection Fee - NEW	\$ -	\$ 72.23	\$ 143.25	\$ 110.50	n/a	n/a	n/a	n/a	\$ 176.00	n/a	n/a	n/a	n/a
Inspection Fee per Hour outside - NEW (normal working hours) - Application fee to be added to this amount	\$ -	\$ 36.12	\$ 116.63	\$ 110.50	n/a	n/a	\$ 90.00	n/a	\$ 176.00	n/a	\$ 90.00	n/a	n/a
Rooming/Boarding and Lodging - NEW	\$ -	\$ 288.92	\$ 86.08	\$ 113.80	n/a	n/a	\$ 60.00	d/m	\$ 110.50	n/a	\$ 60.00	n/a	n/a
Fire Prevention Officers Request for Assistant - hourly rate	\$ 70.80	\$ 72.23	\$ 125.00	n/a	n/a	n/a	n/a	\$ 125.00	n/a	n/a	n/a	n/a	n/a
Fire Extinguisher Tudor Rental - NEW minimum 1/2 day - (4 hrs)	\$ -	\$ 313.92		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Fire Extinguisher Tudor Rental full day (maximum 8 hrs) - NEW	\$ -	\$ 602.84		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Vulnerable Occupancy 2nd & Subsequent Fire Drill - NEW	\$ -	\$ 288.92	\$ 83.33	n/a	n/a	n/a	\$ 120.00	d/m	\$ 75.00	n/a	\$ 55.00	n/a	n/a
Life Safety Study, Alternative Solutions Submittal & Ontario Fire Code Part 4 Audit Submittal - NEW	\$ -	\$ 216.69	\$ 60.00	n/a	n/a	n/a	\$ 60.00	n/a	n/a	n/a	n/a	n/a	n/a
Consumer Fireworks Sales Permit - NEW	\$ -	\$ 288.92	\$ 120.00	n/a	n/a	n/a	\$ 120.00	n/a	n/a	n/a	n/a	n/a	n/a
Preventable False Alarms - 3 vehicles 2nd false alarm within 12 months - NEW		\$ 1,350.00											
Non Notified False Alarm 3 vehicles @ \$450.00 per vehicle per hour - NEW	\$ -	\$ 1,350.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Propane - Licence Application Review existing - 5000 USWG or Less	\$ 136.28	\$ 144.46	\$ 180.25	\$ 110.50	n/a	n/a	n/a	n/a	n/a	n/a	\$ 250.00	n/a	n/a
Existing - greater than 5000 USWG	\$ 136.28	\$ 144.46	\$ 680.25	\$ 110.50	n/a	n/a	n/a	n/a	n/a	n/a	\$ 1,250.00	n/a	n/a
<b>LEGAL &amp; CLERKS SERVICES</b>													
Issuance of burial permits	\$ 20.00	\$ 25.00	\$ 26.65	\$ 22.50	n/a	\$ 34.40	\$ 20.00	n/a	\$ 32.00	n/a	n/a	\$ 25.00	\$ 26.00
Issuance of marriage licences	\$ 125.00	\$ 150.00	\$ 136.02	\$ 140.00	n/a	\$ 140.15	\$ 100.00	n/a	\$ 150.00	\$ 148.00	n/a	\$ 125.00	\$ 149.00
Officiating marriages, off site (away from City Hall) - NEW	\$ -	\$ 287.61	\$ 281.67	n/a	n/a	n/a	\$ 300.00	n/a	\$ 395.00	n/a	n/a	n/a	\$ 150.00
<b>PARKS, RECREATION &amp; CULTURE SERVICES</b>													
Fee for rental no-show or providing less than 72 hours (3 business days) notice of change in schedule on rentals of playing fields and artificial turf field	\$ -	\$ 45.00	\$ 20.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 20.00	n/a	n/a
<b>Aquatics</b>													
Non Residents													
Registered Programs													

n/a: represents not available  
d/m:represents different measure

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				Single Tier					Upper Tier				
	2015 Rate	Proposed 2016	Comparator Average	Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo
Dynamite Drop-in Lessons - per class (Child is HST exempt)	\$ 3.50	\$ 4.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Dynamite Drop-in Clip Card (6 visits)	\$ 19.00	\$ 21.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Adult Water Safety Lessons - per class	\$ 5.97	\$ 6.75	\$ 8.17	\$ 8.96	\$ 9.16	\$ 9.38	n/a	\$ 7.30	\$ 6.19	\$ 7.20	n/a	\$ 8.70	\$ 8.47
Teen Water Safety Lessons - per class	\$ 5.75	\$ 6.64	\$ 7.78	n/a	\$ 7.48	\$ 9.38	\$ 6.78	\$ 6.30	\$ 7.91	\$ 7.48	n/a	\$ 8.70	\$ 8.22
Child Water Safety Lessons - per class													
Red Cross Preschool and Swim Kids Level 1-6 at Kiwanis Aquatics	\$ 5.25	\$ 5.50	\$ 7.32	\$ 6.38	\$ 7.73	\$ 9.38	\$ 6.69	\$ 6.30	\$ 6.84	\$ 6.30	n/a	\$ 8.70	\$ 7.56
Red Cross Preschool and Swim Kids Level 1-6 and Camp Activity	\$ 5.00	\$ 5.25	\$ 4.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 4.00	n/a	n/a
Level 7 - 10, Swim Patrol and Jr. Lifeguard Club AT Kiwanis Aquatics	\$ 5.75	\$ 6.00	\$ 7.90	n/a	\$ 7.48	\$ 10.75	\$ 6.78	\$ 6.30	\$ 7.48	\$ 7.48	n/a	\$ 8.70	\$ 8.22
Level 7-10, Swim Patrol and Jr. Lifeguard Club at outdoor pools	\$ 5.50	\$ 5.75	\$ 4.30	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 4.30	n/a	n/a
Private Instruction, per lesson													
Child	\$ 15.20	\$ 19.25	\$ 25.50	\$ 30.64	\$ 22.32	\$ 23.13	\$ 25.00	\$ 23.24	\$ 21.53	\$ 25.54	n/a	\$ 27.06	\$ 31.00
Adult	\$ 16.46	\$ 17.92	\$ 23.94	n/a	\$ 22.32	\$ 23.13	\$ 14.60	n/a	\$ 23.93	\$ 25.54	n/a	\$ 27.06	\$ 31.00
Older Adult	\$ 15.22	\$ 17.00	\$ 23.94	n/a	\$ 22.32	\$ 23.13	\$ 14.60	n/a	\$ 23.93	\$ 25.54	n/a	\$ 27.06	\$ 31.00
Semi Private Instruction, per lesson													
Child	\$ 12.25	\$ 16.50	\$ 19.12	\$ 19.70	\$ 15.58	n/a	\$ 23.00	\$ 18.00	\$ 10.77	\$ 25.25	n/a	\$ 17.64	\$ 23.00
Adult	\$ 14.56	\$ 16.37	\$ 16.70	n/a	\$ 15.58	n/a	n/a	n/a	\$ 16.14	\$ 17.44	n/a	\$ 17.64	n/a
Older Adult	\$ 12.26	\$ 14.60	\$ 16.70	n/a	\$ 15.58	n/a	n/a	n/a	\$ 16.14	\$ 17.44	n/a	\$ 17.64	n/a
Day Entry - Large Pool or Arena													
Children/Youth	\$ 1.99	\$ 2.50	\$ 2.57	\$ 0.87	\$ 2.52	\$ 2.80	\$ 3.10	\$ 2.00	\$ 3.45	\$ 3.75	\$ -	\$ 2.73	\$ 4.50
Older Adult	\$ 1.99	\$ 2.21	\$ 2.90	\$ 0.88	\$ 3.14	\$ 3.75	\$ 5.31	\$ 3.00	\$ 3.45	\$ 3.75	\$ -	\$ 1.20	\$ 4.50
Adult	\$ 3.10	\$ 3.29	\$ 4.26	\$ 1.30	\$ 3.90	\$ 4.70	\$ 6.64	\$ 5.25	\$ 4.78	\$ 5.75	\$ -	\$ 4.24	\$ 6.00
Family	\$ 8.19	\$ 8.82	\$ 11.97	\$ 16.95	\$ 9.90	\$ 11.20	\$ 17.70	n/a	\$ 9.87	\$ 19.65	\$ -	\$ 8.99	\$ 13.50
Children's swim or skating passes, 10 entries	\$ 12.04	\$ 17.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Clip Cards													
Children/Youth	\$ 20.00	\$ 25.00	\$ 27.69	n/a	n/a	\$ 36.85	\$ 33.10	n/a	\$ 24.15	\$ 34.60	\$ -	\$ 24.70	\$ 40.40
Older Adult	\$ 20.00	\$ 22.10	\$ 33.43	\$ 39.90	n/a	\$ 62.15	\$ 53.10	n/a	\$ 26.36	\$ 34.60	\$ -	\$ 10.92	\$ 40.40
Adult	\$ 30.97	\$ 33.15	\$ 48.49	\$ 52.20	n/a	\$ 88.00	\$ 66.40	n/a	\$ 33.81	\$ 55.50	\$ -	\$ 37.98	\$ 54.00
Family	\$ 81.90	\$ 100.00	\$ 102.10	\$ 139.20	n/a	n/a	\$ 177.70	n/a	\$ 76.86	\$ 118.02	\$ -	\$ 81.41	\$ 121.50
Activity Passes													
Children/Youth													
3-Month Pass	\$ 34.96	\$ 40.00	\$ 100.86	\$ 78.00	n/a	\$ 93.00	n/a	n/a	\$ 87.36	\$ 110.60	\$ -	\$ 54.28	\$ 282.75
6-Month Pass	\$ 50.00	\$ 57.50	\$ 40.70	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ -	\$ 81.39	n/a
1 Year	\$ 80.09	\$ 95.00	\$ 171.17	n/a	n/a	\$ 399.00	\$ 150.00	n/a	n/a	n/a	\$ -	\$ 135.67	n/a
Older Adult													
3-Month Pass	\$ 34.96	\$ 35.39	\$ 104.82	\$ 79.50	n/a	\$ 142.00	n/a	n/a	\$ 94.92	\$ 110.60	\$ -	\$ 23.99	\$ 282.75
6-Month Pass	\$ 50.00	\$ 50.85	\$ 15.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ -	\$ 30.00	n/a
1 Year Pass	\$ 80.09	\$ 84.05	\$ 208.50	n/a	n/a	\$ 399.00	\$ 375.00	n/a	n/a	n/a	\$ -	\$ 60.00	n/a
Adult													
3-Month Pass	\$ 50.00	\$ 50.85	\$ 144.67	\$ 117.00	n/a	\$ 189.00	n/a	\$ 93.00	\$ 122.22	\$ 173.75	\$ -	\$ 84.42	\$ 378.00
6-Month Pass	\$ 75.22	\$ 77.40	\$ 97.54	n/a	n/a	n/a	n/a	\$ 166.00	n/a	n/a	\$ -	\$ 126.63	n/a
1 Year Pass	\$ 119.91	\$ 121.65	\$ 275.61	n/a	n/a	\$ 499.00	\$ 375.00	\$ 293.00	n/a	n/a	\$ -	\$ 211.07	n/a
Family													
3-Month Pass	\$ 130.09	\$ 130.52	\$ 279.93	\$ 177.00	n/a	\$ 283.00	n/a	n/a	\$ 260.82	\$ 236.25	\$ -	\$ 151.96	\$ 850.50
6-Month Pass	\$ 190.04	\$ 190.24	\$ 188.64	\$ 354.00	n/a	n/a	n/a	n/a	n/a	n/a	\$ -	\$ 211.92	n/a

n/a: represents not available  
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2015 ALL DEPARTMENTS			St. Catharines		Municipal Comparators									
			Single Tier						Upper Tier					
	2015 Rate	Proposed 2016	Comparator Average	Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo	
1 Year Pass	\$ 319.91	\$ 323.00	\$ 442.53	\$ 708.00	n/a	\$ 757.00	n/a	n/a	n/a	n/a	\$ -	\$ 305.11	n/a	
Summer Leisure Swim and Aquatic Activity Passes														
Children/Youth	\$ 25.00	\$ 30.00	\$ 44.07	n/a	n/a	n/a	n/a	\$ 44.00	n/a	n/a	\$ -	n/a	\$ 88.22	
Older Adult	\$ 25.00	\$ 26.52	\$ 44.11	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ -	n/a	\$ 88.22	
Adult	\$ 40.04	\$ 42.00	\$ 46.07	n/a	n/a	n/a	n/a	\$ 50.00	n/a	n/a	\$ -	n/a	\$ 88.22	
Family	\$ 100.00	\$ 106.18	\$ 123.35	n/a	n/a	n/a	n/a	\$ 150.00	\$ 146.58	n/a	\$ -	n/a	\$ 196.80	
A Fitness Clip Card gains you 12 entries into the pool. The Fitness Clip Card may be used for any Aquatic Fitness that does not require registration or for any Leisure Swim or Aquatic Activity Swim.														
Adult - Pay As You Go Fitness	\$ 5.31	\$ 5.75	\$ 7.95	\$ 7.15	\$ 11.07	\$ 8.50	\$ 8.19	\$ 5.25	\$ 5.40	\$ 10.72	n/a	\$ 9.31	\$ 6.00	
Clip Card Fitness - 12 visits	\$ 53.10	\$ 57.50	\$ 74.63	d/m	n/a	\$ 88.00	\$ 81.90	n/a	n/a	n/a	n/a	n/a	\$ 54.00	
3-Month Pass Fitness	\$ 132.74	\$ 137.14	\$ 312.87	\$ 117.00	n/a	n/a	n/a	\$ 97.00	n/a	\$ 694.95	n/a	\$ 277.39	\$ 378.00	
6 Month Pass Fitness	\$ 252.21	\$ 254.40	\$ 285.25	n/a	\$ 272.70	n/a	n/a	\$ 173.00	d/m	n/a	n/a	\$ 410.05	n/a	
Older Adult - Pay As You Go Fitness	\$ 3.32	\$ 3.50	\$ 5.38	\$ 6.00	\$ 11.07	\$ 5.65	\$ 5.31	\$ 2.10	\$ 3.90	\$ 5.50	n/a	\$ 4.35	\$ 4.50	
Clip Card Fitness	\$ 33.19	\$ 35.40	\$ 44.35	\$ 48.30	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 40.40	
3-Month Pass Fitness	\$ 80.97	\$ 84.04	\$ 149.17	\$ 79.50	n/a	n/a	n/a	n/a	n/a	\$ 147.40	n/a	\$ 87.02	\$ 282.75	
6 Month Pass Fitness	\$ 155.97	\$ 157.04	\$ 174.06	n/a	\$ 217.58	n/a	n/a	n/a	d/m	n/a	n/a	\$ 130.53	n/a	
Masters Swim Program per class	\$ 6.24	\$ 6.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Lost Swim Pass Replacement Fee (available only with proof of payment)	\$ 5.00	\$ 5.29		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Facility Rental of Pools														
All rentals subject to a \$2.30 facility surcharge (HST included) Facility Rental of Pools For any two hour or longer rental, additional Lifeguard Fee for per hour														
	\$ 15.00	\$ 16.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1 Lane Rental, per hour, 10 people maximum (All affiliate rentals subject to a \$2.30 facility surcharge)	\$ 10.75	\$ 11.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Special Olympics 1-30 participants, rate per hour for pool (All affiliate rentals subject to a \$2.30 facility surcharge)	\$ 30.00	\$ 35.40		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Special Olympics 31-125 participants, rate per hour for pool (All affiliate rentals subject to a \$2.30 facility surcharge)	\$ 37.52	\$ 39.80		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Ice Rental Fees														
Adults/Private - Prime (20 yrs. plus) all arenas/per hour	\$ 176.02	\$ 184.82	\$ 213.73	\$ 230.39	n/a	\$ 268.46	\$ 155.00	n/a	\$ 242.26	n/a	\$ 200.40	\$ 185.84	n/a	
Youth Groups - Prime (19 years and under) - per hour	\$ 148.01	\$ 150.97	\$ 160.25	\$ 186.79	n/a	\$ 200.91	\$ 125.00	n/a	\$ 173.03	n/a	\$ 133.45	\$ 142.32	n/a	
Youth Groups - Non-prime(19 years and under)-per hour	\$ 63.01	\$ 64.27	\$ 116.03	\$ 127.50	n/a	\$ 152.52	\$ 125.00	n/a	\$ 89.97	n/a	\$ 85.18	n/a	n/a	
School Non-Prime time - NEW		\$ 50.00	\$ 69.02		n/a	\$ 86.54	n/a	n/a	n/a	n/a	\$ 51.50	n/a	n/a	
Adult/Private-Non-prime	\$ 102.92	\$ 108.07	\$ 133.14	\$ 127.50	n/a	\$ 152.52	\$ 130.00	n/a	\$ 145.33	n/a	\$ 103.00	\$ 140.46	n/a	
Ice rentals made under 72 hours in advance - NEW		\$ 140.00	\$ 150.00	n/a	n/a	d/m	n/a	n/a	n/a	n/a	\$ 150.00	n/a	n/a	
Mini Practice Rink - Per 1/2 Hour - Prime Time Rate	\$ 21.55	\$ 21.98		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Mini Practice Rink - Per 1/2 Hour - Non-Prime Time Rate	\$ 16.81	\$ 17.15		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Arena Dry Sports Floor Use (Lacrosse, Ball Hockey, etc.) Youth Games and Practices/Non Profit Event - Per Hour	\$ 60.00	\$ 63.00	\$ 64.27	\$ 78.16	n/a	\$ 64.08	\$ 60.00	n/a	\$ 48.77	n/a	\$ 63.80	\$ 70.80	n/a	
Other Rentals and Uses (Community and Non-Profit Groups)														
Storage Areas - Per square foot per annum	\$ 10.80	\$ 11.30		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Public Skating Sponsor - per hour (includes staff costs)	\$ 181.42	\$ 190.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Community Rooms (located in Arenas, Centres, Museum and Pool)														

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d/m:represents different measure

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				Single Tier					Upper Tier				
	<u>2015 Rate</u>	<u>Proposed 2016</u>	<u>Comparator Average</u>	<u>Barrie</u>	<u>Guelph</u>	<u>Kingston</u>	<u>Thunder Bay</u>	<u>Windsor</u>	<u>Cambridge</u>	<u>Kitchener</u>	<u>Niagara Falls</u>	<u>Oshawa</u>	<u>Waterloo</u>
Large gym/hall rental (Capacity of over 150) per hour	\$ 34.65	\$ 36.38	\$ 67.69	\$ 54.64	n/a	\$ 48.45	n/a	n/a	d/m	n/a	n/a	\$ 99.99	n/a
Large Meeting rooms (Capacity of 56-150) per hour	\$ 24.69	\$ 25.92	\$ 49.13	\$ 59.71	n/a	\$ 42.13	n/a	n/a	n/a	n/a	\$ 50.00	\$ 44.69	n/a
Small Meeting rooms (Capacity of 55 or less)	\$ 16.02	\$ 16.82	\$ 25.79	\$ 27.32	n/a	\$ 31.86	n/a	n/a	\$ 22.39	n/a	\$ 25.00	\$ 22.36	n/a
Youth Arena Room Rental - Tournaments / Off Ice Training - Large Meeting Room - per hour to a max. charge of 8 hours per day.	\$ 16.02	\$ 16.82	\$ 25.79	\$ 27.32	n/a	\$ 31.86	n/a	n/a	\$ 22.39	n/a	\$ 25.00	\$ 22.36	n/a
Youth Arena Room Rental - Tournaments / Off Ice Training - Small Meeting Room - per hour to a max. charge of 8 hours per day.	\$ 11.55	\$ 12.13		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Market Square													
Charitable - Daily	\$ 15.00	\$ 15.05		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Lease holder rates				n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Attending 1 day a week	\$ 19.03	\$ 20.93		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Attending 2 days a week minus 15%	\$ 16.15	\$ 17.76		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Attending 3 days a week minus 35%	\$ 13.32	\$ 14.65		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MyPick Verified Farmer minus 45%	\$ 11.42	\$ 12.56		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Hydro per month -(if applicable)	\$ 12.52	\$ 15.02		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Museum													
Reproduction of high resolution digital image - NEW		\$ 15.00	\$ 10.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 10.00	n/a	n/a
Photocopies - per page NEW		\$ 0.33		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Copies send via electronic file transfer (per page for PDF) NEW		\$ 0.33		n/a	n/a	d/m	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A Walk through History Cemetery Tours (group tour rates)	\$ 8.01	\$ 8.85	\$ 11.50	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 11.50	n/a	n/a
Parks and Playing Fields													
Mowing of weeds and grass on Private Lots ans the Untraveled Portion of the Public Highway													
0 - 7,500 sq. ft.	\$ 389.85	\$ 428.85		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
7,501 - 15,000 sq. ft.	\$ 444.45	\$ 488.90		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
15,001 - 30,000 sq. ft.	\$ 651.00	\$ 716.10		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
30,001 sq.ft. - acre	\$ 682.75	\$ 751.05		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
1 acre - 1.5 acre	\$ 753.45	\$ 828.80		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
1.5 acres - 2 acres	\$ 883.35	\$ 971.70		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Over 2 acres - per acre (additional charge)	\$ 389.85	\$ 428.85		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Tree replacement (does not include costs of removal)													
New Tree Planting	\$ 420.00	\$ 433.00	\$ 125.00	n/a	\$ 125.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	free
- up to 60 mm cal.	\$ 420.00	\$ 433.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	free
- up to 100 mm cal.	\$ 630.00	\$ 649.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	free
- up to 200 mm cal.	\$ 946.00	\$ 975.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	free
Memorial Benches (including required concrete pad)													
Port Dalhousie style	\$ 1,750.00	\$ 3,350.00	\$ 2,678.06	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 2,678.06	n/a
Parkway style	\$ 1,750.00	\$ 2,500.00	\$ 1,821.08	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 1,821.08	n/a
Elizabethan style	\$ 1,750.00	\$ 3,100.00	\$ 2,356.70	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 2,356.70	n/a
Maglin bench	\$ 1,750.00	\$ 2,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Standard bench - NEW		\$ 2,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Standard bench	\$ 550.00	\$ 800.00	\$ 1,671.29	\$ 1,400.00	n/a	\$ 795.66	na	na	n/a	\$ 2,818.20	n/a	n/a	n/a
Park Access for Personal Use													
Park Restoration Fee	Actual Cost	\$ 1,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Park Permit (Small Picnics, Photos)													

n/a: represents not available  
d/m:represents different measure

APPENDIX 1

2015 ALL DEPARTMENTS			St. Catharines		Municipal Comparators									
			Single Tier							Upper Tier				

n/a: represents not available  
d/m:represents different measure

APPENDIX 1

2015 ALL DEPARTMENTS			St. Catharines	Municipal Comparators																	
				Single Tier					Upper Tier												
				<u>Comparator</u> <u>Average</u>	<u>Barrie</u>	<u>Guelph</u>	<u>Kingston</u>	<u>Thunder</u> <u>Bay</u>	<u>Windsor</u>	<u>Cambridge</u>	<u>Kitchener</u>	<u>Niagara</u> <u>Falls</u>	<u>Oshawa</u>	<u>Waterloo</u>							
- licensed (SOP) event/tournament - per day	\$	158.10	\$	161.26	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a							
Food and Beverage Services in Park - per day	\$	45.93	\$	46.85	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a							
Special Occasion Permit - Liquor Licence Server with Food and Beverage Server - per day	\$	83.01	\$	84.67	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a							
Recreation Programs																					
Adult Program (per hour times the number of sessions)	\$	6.95	\$	7.10	\$	5.80	d/m	d/m	d/m	\$	5.80	d/m	n/a	n/a	n/a	n/a	n/a				
Children's Program (per hour times the number of sessions)	\$	4.85	\$	5.10	\$	6.17	d/m	d/m	d/m	\$	8.33	\$	4.00	n/a	n/a	n/a	n/a	n/a			
Minimal fee to be charged. Program costs will be determined by actual costs																					
Teen Programs (Children's rate + HST for 14 years and older)	\$	4.87	\$	5.10	\$	6.17	d/m	d/m	d/m	\$	8.33	\$	4.00	n/a	n/a	n/a	n/a	n/a			
Ultimate Gym Party - OPTIONAL: Inflatable Bouncer	\$	199.00	\$	200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
Facility Advertising																					
Lobby Advertising per square foot, per year - NEW			\$	100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
Washroom Advertising (11" x 17") - NEW			\$	140.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
Ice Resurfacers whole wrap (plus production and installation)	\$	5,000.00	\$	4,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
Waste Container Boards (1 side)	\$	1,300.00	\$	800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
24 x 36 backlit sign	\$	1,400.00	\$	1,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
Score Board Rink 1 - NEW			\$	1,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
Score Board or Clock All other rinks - NEW			\$	700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
Ice Logo - All other locations (plus production and installation) - NEW			\$	1,250.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
Dog bag dispenser sign year 1 (plus installation costs)	\$	265.00	\$	300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
St. Catharines Arts Award Program Ads																					
Half Page - 6.5" x 4"	\$	200.00	\$	175.00	\$	1,000.00	n/a	n/a	n/a	n/a	n/a	d/m	n/a	n/a	n/a	n/a	\$	1,000.00			
Full Page - 6.5" x 8"	\$	350.00	\$	275.00	\$	2,000.00	n/a	n/a	n/a	n/a	n/a	d/m	n/a	n/a	n/a	n/a	\$	2,000.00			
Back Full Page - 6.5" x 8" - NEW			\$	350.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
St. Catharines Arts Award Tickets																					
Single ticket per person - purchased in advance of the event - NEW			\$	10.00	\$	20.00	n/a	n/a	n/a	\$	20.00	\$	25.00	\$	25.00	d/m	n/a	n/a	n/a	\$	10.00
Single ticket per person - purchased day-of the event - NEW			\$	15.00	\$	21.25	n/a	n/a	n/a	\$	20.00	\$	25.00	\$	30.00	d/m	n/a	n/a	n/a	\$	10.00
Victoria Lawn Cemetery																					
PRICE OF LOTS:																					
- Adult/space - Preferred-Flat marker only	\$	1,415.93	\$	1,504.42	\$	1,774.87	n/a	n/a	n/a	n/a	n/a	\$	1,844.25	\$	1,764.60	\$	1,615.93	\$	1,700.00	\$	1,949.56
- Adult 2 grave lot with foundation - lot	\$	3,075.22	\$	3,252.21	\$	3,954.69	n/a	n/a	n/a	n/a	n/a	\$	4,592.92	\$	3,648.67	\$	3,231.86	\$	3,400.00	\$	4,900.00
FOUNDATION	\$	641.59	\$	641.59																	
TOTAL	\$	3,716.81	\$	3,893.81																	
- Cremation Grave - Flat marker only - 3' x 3'	\$	884.96	\$	973.45	\$	1,136.28	n/a	n/a	n/a	n/a	n/a	\$	1,446.90	\$	774.34	\$	1,023.89		N/A	\$	1,300.00
- Cremation Grave With Foundation	\$	1,371.68	\$	1,460.18	\$	1,706.19	n/a	n/a	n/a	n/a	n/a	\$	1,720.35	\$	1,698.23		N/A		N/A	\$	1,700.00
FOUNDATION	\$	398.23	\$	398.23			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	\$	1,769.91	\$	1,858.41			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
- Veteran Lot	\$	566.37	\$	601.77			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
- Veteran Cremation-Grave	\$	353.98	\$	398.23			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

n/a: represents not available  
d/m:represents different measure

APPENDIX 1

2015 ALL DEPARTMENTS			St. Catharines	Municipal Comparators																				
				Single Tier					Upper Tier															
				<u>Comparator Average</u>	<u>Barrie</u>	<u>Guelph</u>	<u>Kingston</u>	<u>Thunder Bay</u>	<u>Windsor</u>	<u>Cambridge</u>	<u>Kitchener</u>	<u>Niagara Falls</u>	<u>Oshawa</u>	<u>Waterloo</u>										
- Clergy's Grave -(Perpetual care only)	\$	566.37	\$	601.77		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
INTERMENT CHARGES:																								
- Regular earth adult opening	\$	1,194.69	\$	1,238.94	\$	1,118.58	d/m	n/a	n/a	\$	1,077.88	\$	1,109.73	\$	1,433.63	\$	861.95	\$	1,109.73					
- Regular earth infant opening	\$	597.35	\$	619.47																				
- Regular earth cremation opening	\$	442.48	\$	486.73	\$	421.24	d/m	n/a	n/a	\$	413.27	\$	394.69	\$	440.71	\$	437.17	\$	420.35					
- Cremation Inurnment Garden	\$	442.48	\$	486.73			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
NO EXTRA DEPTH SALES AFTER APRIL 1, 1986.	\$	597.35	\$	619.47			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
Mausoleum and Columbarium Interment Charges																								
- Regular Niche Opening	\$	331.86	\$	353.98			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
- Mausoleum Plate Removal	\$	66.37	\$	88.50			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
TOTAL	\$	398.23	\$	442.48	\$	353.10	d/m	n/a	n/a	\$	359.29	\$	394.69	\$	318.58	\$	272.57	\$	420.35					
- Crypt End Opening	\$	530.97	\$	575.22	\$	686.73	n/a	n/a	n/a	\$	517.70	\$	806.19	N/A	\$	562.83	\$	860.18						
- Crypt Side Opening	\$	619.47	\$	663.72			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
DISINTERMENTS:																								
Late arrivals after 3:45 p.m. - Monday to Friday - each half hour	\$	154.87	\$	176.99			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
Late arrivals each half hour Saturday after 11 a.m. up to 1:00 p.m.	\$	154.87	\$	176.99			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
Saturday burial (9:00 a.m. to 11:00 a.m.)	\$	309.73	\$	353.98			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
Monument Foundation - Granite Tree Memorial - NEW			\$	508.85			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
PLANNING & BUILDING SERVICES																								
BUILDING PERMIT FEES																								
Group A - Assembly, Examples include Schools, churches, restaurants over	\$	1.80	\$	1.85	\$	1.99	\$	1.80	\$	2.35	d/m	n/a	\$	1.70	\$	2.41	\$	2.42	\$	1.60	\$	2.00	\$	1.60
Group B - Institutional, Examples include Hospitals, nursing homes,	\$	2.05	\$	2.15	\$	2.17	\$	2.40	\$	2.53	d/m	n/a	\$	1.80	\$	2.57	\$	2.58	\$	1.60	\$	2.20	\$	1.70
Residential Care Facility - per sq. ft.	\$	1.60	\$	1.65	\$	2.08	\$	2.40	\$	2.53	d/m	n/a	\$	1.80	\$	2.57	\$	2.58	\$	1.60	\$	2.20	\$	0.95
Group C - Residential, Examples include Single, semi, duplex, triplex, row	\$	1.15	\$	1.20	\$	1.14	\$	1.20	\$	1.25	d/m	n/a	\$	1.05	\$	1.29	\$	1.25	\$	1.05	\$	1.20	\$	0.80
Each attached garage or carport,shed, decks, open porch (per sq. ft.)	\$	1.15	\$	1.20	\$	0.79	\$	0.76	d/m	d/m	n/a	\$	1.15	\$	0.38	d/m	\$	0.86	n/a	d/m				
Miscellaneous Residential Work addition to existing - per sq. ft.	\$	1.15	\$	1.20	\$	1.19	\$	1.70	n/a	d/m	n/a	\$	1.15	n/a	\$	1.25	\$	1.05	n/a	\$	0.80			
Finish basement - per sq. ft.	\$	1.15	\$	1.20	\$	0.96	\$	1.70	\$	0.39	d/m	n/a	\$	1.15	n/a	\$	1.25	\$	0.30	n/a	d/m			
Apartment building - 6 storey building or less - per sq. ft.	\$	1.15	\$	1.20	\$	1.18	\$	1.70	\$	1.19	d/m	n/a	\$	1.15	\$	1.24	\$	1.25	\$	1.02	\$	1.10	\$	0.80
Apartment building - 6 storey building or more - per sq. ft.	\$	1.00	\$	1.05	\$	1.18	\$	1.70	\$	1.19	d/m	n/a	\$	1.15	\$	1.24	\$	1.25	\$	1.02	\$	1.10	\$	0.80
Hotel/motel - 2 storey building or less - per sq. ft.	\$	1.25	\$	1.30	\$	1.72	\$	1.70	\$	1.97	d/m	n/a	\$	1.15	\$	2.04	\$	2.05	\$	1.70	\$	1.80	\$	1.35
Hotel/motel - more than 2 storey building - per sq. ft.	\$	1.15	\$	1.20	\$	1.72	\$	1.70	\$	1.97	d/m	n/a	\$	1.15	\$	2.04	\$	2.05	\$	1.70	\$	1.80	\$	1.35
Group D - Business and Personal Services, Examples include office,	\$	1.60	\$	1.65	\$	1.76	\$	1.70	\$	1.97	d/m	n/a	\$	1.75	\$	2.04	\$	2.05	\$	1.70	\$	1.50	\$	1.35
Group D - Business and Personal Services, Examples include office,	\$	1.50	\$	1.55	\$	1.76	\$	1.70	\$	1.97	d/m	n/a	\$	1.75	\$	2.04	\$	2.05	\$	1.70	\$	1.50	\$	1.35
Group E - Mercantile, Examples include strip plazas, mall retail stores,	\$	1.25	\$	1.30	\$	1.39	\$	1.50	\$	1.39	d/m	n/a	\$	1.60	\$	1.44	\$	1.44	\$	1.38	\$	1.38	\$	0.95
Group E - Mercantile, Examples include strip plazas, mall retail stores,	\$	1.20	\$	1.25	\$	1.39	\$	1.50	\$	1.39	d/m	n/a	\$	1.60	\$	1.44	\$	1.44	\$	1.38	\$	1.38	\$	0.95
Group E - Mercantile, Examples include strip plazas, mall retail stores,	\$	1.15	\$	1.20	\$	1.39	\$	1.50	\$	1.39	d/m	n/a	\$	1.60	\$	1.44	\$	1.44	\$	1.38	\$	1.38	\$	0.95
Group F - Industrial, Examples include manufacturing plants, factories,	\$	0.95	\$	1.00	\$	0.85	\$	0.95	\$	0.87	d/m	n/a	\$	0.90	\$	0.90	\$	0.82	\$	0.67	\$	1.15	\$	0.55
Group F - Industrial, Examples include manufacturing plants, factories,	\$	0.90	\$	0.95	\$	0.85	\$	0.95	\$	0.87	d/m	n/a	\$	0.90	\$	0.90	\$	0.82	\$	0.67	\$	1.15	\$	0.55
Group F - Industrial, Examples include manufacturing plants, factories,	\$	0.75	\$	0.80	\$	0.78	\$	0.95	\$	0.87	d/m	n/a	\$	0.90	\$	0.90	\$	0.82	\$	0.67	\$	0.58	\$	0.55
Parking Garage - per sq. ft.	\$	0.55	\$	0.60	\$	0.65	\$	0.76	\$	0.74	d/m	n/a	d/m	\$	0.75	\$	0.76	\$	0.48	\$	0.54	\$	0.50	
Farm Buildings - Low Human Occupancy																								
Greenhouse - per sq. ft.	\$	0.35	\$	0.40	\$	0.37		n/a	\$	0.42	d/m	n/a	d/m	\$	0.46	\$	0.40	\$	0.34	\$	0.37	\$	0.25	
Storage, livestock buildings and occupancies of a similar nature - per sq. ft.	\$	0.35	\$	0.40	\$	0.37		n/a	\$	0.42	d/m	n/a	d/m	\$	0.46	\$	0.40	\$	0.34	\$	0.37	\$	0.25	

n/a: represents not available  
d/m:represents different measure

## APPENDIX 1

[illegible]

n/a: represents not available  
d/m:represents different measure

APPENDIX 1

2015 ALL DEPARTMENTS			St. Catharines	Municipal Comparators									
				Single Tier					Upper Tier				
	<u>2015 Rate</u>	<u>Proposed 2016</u>	<u>Comparator Average</u>	<u>Barrie</u>	<u>Guelph</u>	<u>Kingston</u>	<u>Thunder Bay</u>	<u>Windsor</u>	<u>Cambridge</u>	<u>Kitchener</u>	<u>Niagara Falls</u>	<u>Oshawa</u>	<u>Waterloo</u>
To reinspect/update file closed with outstanding order	\$ 143.00	\$ 148.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Re-inspection fee - per inspection (for 3rd and subsequent "repeat inspections")	\$ 143.00	\$ 148.00	\$ 130.00	\$ 130.00	n/a	n/a	n/a	d/m	n/a	n/a	n/a	n/a	n/a
Retrieval of dead permit files and drawings - per file fee NEW		\$ 47.79		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Minimum Building Permit Fee	\$ 112.00	\$ 116.00	\$ 124.00	\$ 200.00	n/a	n/a	n/a	n/a	\$ 110.00	\$ 112.00	\$ 150.00	\$ 122.00	\$ 50.00
Building and zoning compliance letter (no inspection)	\$ 112.00	\$ 116.00	\$ 165.17	\$ 77.00	n/a	n/a	n/a	n/a	\$ 250.00	\$ 113.00	\$ 200.00	\$ 122.00	\$ 229.00
Building and / or zoning information letter (no inspection)	\$ 112.00	\$ 116.00	\$ 168.50	n/a	n/a	n/a	n/a	n/a	n/a	\$ 137.00	\$ 200.00	n/a	n/a
Building and / or zoning compliance letter (inspection and no permit)	\$ 180.00	\$ 186.00	\$ 171.25	68.00	n/a	n/a	n/a	n/a	\$ 250.00	\$ 113.00	\$ 200.00	\$ 122.00	n/a
Building Permits Issued Monthly													
Per year in advance	\$ 112.00	\$ 116.00	\$ 91.50	\$ 123.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 60.00
Per individual copy	\$ 17.00	\$ 18.00	\$ 5.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 5.00
Committee of Adjustment													
Consent Application - New Lots	\$ 1,260.00	\$ 1,298.00	\$ 1,913.16	\$ 2,300.00	\$ 1,500.00	\$ 1,813.95	n/a	n/a	\$ 1,100.00	n/a	\$ 3,400.00	n/a	\$ 1,365.00
Consent Application - Others, i.e., easements, etc.	\$ 850.00	\$ 876.00	\$ 1,434.88	\$ 1,100.00	\$ 1,500.00	\$ 1,704.65	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Variance Application	\$ 1,020.00	\$ 1,051.00	\$ 1,428.33	\$ 1,826.00	\$ 750.00	\$ 1,813.95	n/a	n/a	\$ 900.00	n/a	\$ 2,100.00	d/m	\$ 1,180.00
Consent and Validation of Title Certification Fee	\$ 131.00	\$ 135.00	\$ 241.50	n/a	\$ 233.00	n/a	n/a	n/a	\$ 250.00	n/a	n/a	n/a	n/a
Recirculation Fee	\$ 315.00	\$ 325.00	\$ 313.58	d/m	\$ 233.00	\$ 387.90	n/a	n/a	\$ 500.00	n/a	\$ 200.00	\$ 247.00	n/a
Section 45 Agreements	\$ 1,576.00	\$ 1,624.00	\$ 1,500.00	n/a	\$ 1,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Special Hearing Fee (in addition to Application Fee)	\$ 525.00	\$ 541.00	\$ 1,012.00	\$ 800.00	\$ 1,005.00	n/a	n/a	n/a	n/a	n/a	n/a	\$ 1,231.00	n/a
Boulevard Trees													
New Tree Planting 60 mm deciduous tree	\$ 420.00	\$ 433.00	\$ 62.50	n/a	\$ 125.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ -
Replacement Tree (does not include costs of removal)		\$ -		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Replacement Tree (does not include costs of removal) - up to 60 mm cal	\$ 420.00	\$ 433.00	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ -
Replacement Tree (does not include costs of removal) - up to 100 mm cal.	\$ 630.00	\$ 649.00	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ -
Replacement Tree (does not include costs of removal) - up to 200 mm cal.	\$ 946.00	\$ 975.00	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ -
Replacement Tree (does not include costs of removal) - in excess of 200				n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Conditional permit agreement application	\$ 510.00	\$ 526.00	\$ 180.00	\$ 180.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Conditional permit agreement release	\$ 306.00	\$ 316.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Demolition agreement	\$ 510.00	\$ 526.00	\$ 566.00	\$ 622.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 510.00
Demolition agreement release	\$ 306.00	\$ 316.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Fence by-law variance application	\$ 350.00	\$ 361.00	\$ 1,041.00	n/a	n/a	\$ 225.00	n/a	\$ 1,857.00	n/a	n/a	n/a	n/a	n/a
HVAC Permit Fees (where no Building Permit is required)													
Add on System (unit heater, make up air unit, exhaust fans) and or ductwork	\$ 194.00	\$ 200.00	\$ 134.20	n/a	\$ 95.00	n/a	n/a	\$ 175.00	\$ 103.00	\$ 112.00	n/a	\$ 186.00	n/a
Furnace Replacement or Air Conditioner - Unit Installation	\$ 194.00	\$ 200.00	\$ 128.00	n/a	\$ 95.00	n/a	n/a	n/a	\$ 103.00	n/a	n/a	\$ 186.00	n/a

n/a: represents not available  
d/m:represents different measure

# APPENDIX 1

2015 ALL DEPARTMENTS			St. Catharines	Municipal Comparators									
				Single Tier					Upper Tier				
	2015 Rate	Proposed 2016	Comparator Average	Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo
Commercial Exhaust Hood, Spray Booth, Dust Collection System	\$ 194.00	\$ 200.00	\$ 184.83	\$ 192.00	\$ 95.00	n/a	n/a	n/a	\$ 171.00	\$ 190.00	\$ 275.00	\$ 186.00	n/a
Masonry Fireplace, woodstove	\$ 194.00	\$ 200.00	\$ 135.25	n/a	\$ 95.00	n/a	n/a	d/m	\$ 110.00	n/a	\$ 150.00	\$ 186.00	n/a
Minimum HVAC ONLY Fee	\$ 194.00	\$ 200.00	\$ 128.00	n/a	\$ 95.00	n/a	n/a	n/a	\$ 103.00	n/a	n/a	\$ 186.00	n/a
<b>PLUMBING Permit Fees (Where no building permit is required)</b>													
Each fixture	\$ 13.50	\$ 14.00	\$ 12.26	\$ 14.10	\$ 15.00	\$ 4.00	n/a	n/a	\$ 13.39	\$ 12.90	\$ 8.00	\$ 18.46	n/a
Each manhole, catch basin or fire hydrant	\$ 33.50	\$ 35.00	\$ 26.07	n/a	\$ 15.00	n/a	n/a	n/a	\$ 13.39	\$ 12.90	n/a	\$ 63.00	n/a
Drain, sewer or water pipe													
4" (100 mm) or less - per lin. ft.	\$ 0.50	\$ 0.55	\$ 0.71	n/a	\$ 0.75	n/a	n/a	n/a	\$ 0.69	\$ 0.69	n/a	d/m	n/a
more than 4" (100 mm) - per lin. ft.	\$ 0.75	\$ 0.80	\$ 0.71	n/a	\$ 0.75	n/a	n/a	n/a	\$ 0.69	\$ 0.69	n/a	d/m	n/a
Septic Tank Changeover	\$ 112.00	\$ 116.00	\$ 400.67	\$ 326.00	n/a	n/a	n/a	n/a	\$ 262.00	n/a	n/a	\$ 614.00	n/a
Minimum Plumbing Permit Fee	\$ 112.00	\$ 116.00	\$ 112.80	n/a	n/a	n/a	n/a	\$ 150.00	\$ 80.00	\$ 112.00	\$ 100.00	\$ 122.00	n/a
<b>Property Standards</b>													
File a Notice of Appeal	\$ 357.00	\$ 368.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Certificate of Compliance	\$ 122.00	\$ 126.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Reinspection Fee for Property Standards or By-law Enforcement (for the	\$ 143.00	\$ 148.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Registration/Discharge - Property Standards Order	\$ 250.00	\$ 258.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Sign By-law Variance Application	\$ 350.00	\$ 361.00	\$ 1,800.00	n/a	n/a	n/a	n/a	n/a	\$ 1,500.00	n/a	\$ 2,100.00	d/m	n/a
<b>Sign Permit Fees (Per permit)</b>													
Ground, projecting and wall	\$ 113.00	\$ 117.00	\$ 191.75	\$ 178.00	n/a	n/a	n/a	75.00 min.	\$ 120.00	n/a	n/a	\$ 246.00	\$ 223.00
Pole	\$ 225.00	\$ 232.00	\$ 196.33	n/a	n/a	n/a	n/a	75.00 min.	\$ 120.00	n/a	n/a	\$ 246.00	\$ 223.00
<b>Sign Permit Fees (Per permit) Portable:</b>													
For 30 consecutive days	\$ 51.00	\$ 53.00	\$ 139.33	n/a	n/a	n/a	n/a	n/a	\$ 120.00	n/a	n/a	\$ 246.00	\$ 52.00
For 60 consecutive days	\$ 102.00	\$ 106.00	\$ 139.33	n/a	n/a	n/a	n/a	n/a	\$ 120.00	n/a	n/a	\$ 246.00	\$ 52.00
For 90 consecutive days	\$ 128.00	\$ 132.00	\$ 139.33	n/a	n/a	n/a	n/a	n/a	\$ 120.00	n/a	n/a	\$ 246.00	\$ 52.00
For 120 consecutive days	\$ 153.00	\$ 158.00	\$ 139.33	n/a	n/a	n/a	n/a	n/a	\$ 120.00	n/a	n/a	\$ 246.00	\$ 52.00
to defer revocation of a permit or cancellation of an application	\$ 112.00	\$ 116.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Temporary Wrap Around Signs	\$ 138.00	\$ 143.00	\$ 183.00	n/a	n/a	n/a	n/a	n/a	\$ 120.00	n/a	n/a	\$ 246.00	n/a
Spatial Separation Agreement	\$ 612.00	\$ 631.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Spatial Separation Agreement Release	\$ 305.00	\$ 315.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Swimming Pool Fence Permit	\$ 155.00	\$ 160.00	\$ 46.00	\$ 46.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Fence By-law Variance Application	\$ 255.00	\$ 263.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>Planning Fees</b>													
Agreements, Leases or licences (Misc.)	\$ 318.00	\$ 322.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Agreements, Reaease of Various	\$ 206.00	\$ 209.00	\$ 560.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	d/m	\$ 560.00
Basic Street Maps (Paper Prints Only) 1:20,000 (Black & White)	\$ 4.20	\$ 4.24	\$ 11.73	n/a	n/a	\$ 18.45	n/a	n/a	n/a	n/a	n/a	n/a	\$ 5.00
Basic Street Maps (Paper Prints Only) 1:20,000 (Colour)	\$ 6.20	\$ 6.26		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Official Plan (Garden City Plan)	\$ 49.52	\$ 50.02	\$ 102.75	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 102.75
Official Plan (certified)	\$ 54.29	\$ 54.83		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Mapping Requests for Ministry of Environment Approvals	\$ 45.57	\$ 46.03		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Microfilm Prints	\$ 1.11	\$ 1.12		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Photocopies - miscellaneous	\$ 0.31	\$ 0.31		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Property/Addressing Mapping - Per Page	\$ 5.27	\$ 5.32		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Property/Addressing Mapping - Set of 15	\$ 78.67	\$ 79.46		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Site Plan Manual - 2014	\$ 22.12	\$ 22.34		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

n/a: represents not available  
d/m:represents different measure

# APPENDIX 1

2015 ALL DEPARTMENTS			St. Catharines		Municipal Comparators									
					Single Tier					Upper Tier				

# APPENDIX 1

2015 ALL DEPARTMENTS			Municipal Comparators										
St. Catharines			Single Tier										
			Upper Tier										
	<u>2015 Rate</u>	<u>Proposed 2016</u>	<u>Comparator Average</u>	<u>Barrie</u>	<u>Guelph</u>	<u>Kingston</u>	<u>Thunder Bay</u>	<u>Windsor</u>	<u>Cambridge</u>	<u>Kitchener</u>	<u>Niagara Falls</u>	<u>Oshawa</u>	<u>Waterloo</u>
Subdivision Agreement Release	\$ 620.00	\$ 627.00	\$ 1,876.00	n/a	n/a	\$ 1,589.00	n/a	n/a	n/a	n/a	n/a	\$ 2,163.00	n/a
Subdivision Draft Plan Approval	\$ 7,500.00	\$ 7,575.00		n/a	d/m	4815.95	n/a	n/a	n/a	n/a	n/a	\$12,300	n/a
Preconsultation (discounted from full fee)	\$ 750.00	\$ 758.00	\$ 9,000.00	n/a	n/a	n/a	n/a	n/a	\$ 9,000.00	n/a	n/a	n/a	n/a
Subdivision Extension to Draft Approval - Major - with Circulation - > 4	\$ 1,236.00	\$ 1,249.00	\$ 1,732.00	\$ 1,807.00	\$ 1,807.00	n/a	n/a	\$ 2,546.00	\$ 1,500.00	n/a	\$ 1,000.00	n/a	n/a
Subdivision Extension to Draft Approval - Minor - without Circulation - < 4	\$ 824.00	\$ 833.00	\$ 1,807.00		\$ 1,807.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>Subdivision Modification to Draft</b>													
Approval - Major - With Circulation	\$ 1,236.00	\$ 1,249.00	\$ 5,447.45	n/a	n/a	\$ 1,624.90	n/a	n/a	n/a	n/a	n/a	\$ 9,270.00	n/a
Approval - Minor - Without Circulation	\$ 824.00	\$ 833.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Zoning Amendment (Lifting of 'Holding' (H) Designation)	\$ 1,030.00	\$ 1,041.00	\$ 2,967.51	n/a	\$ 1,807.00	\$ 1,904.60	n/a	\$ 1,172.00	\$ 1,500.00	\$ 1,103.00	n/a	\$ 2,678.00	\$10,608.00
Zoning By-law Amendment Application - Major	\$ 5,000.00	\$ 5,050.00	\$ 10,028.75	n/a	\$ 7,567.00	\$ 6,258.00		\$ 4,464.00	\$ 8,000.00	\$10,117.00	\$12,200.00	\$ 8,240.00	\$23,384.00
Zoning By-law Amendment Application - Major - Preconsultation (discounted)	\$ 750.00	\$ 758.00	\$ 434.50	n/a	n/a	n/a	n/a	n/a	\$ 300.00	\$ 569.00	n/a	n/a	n/a
ZONING BY-LAW AMENDMENT APPLICATION - Minor - (Includes	\$ 3,605.00	\$ 3,642.00	\$ 5,528.09	n/a	\$ 3,776.00	\$ 3,083.65	n/a	\$ 3,308.00	\$ 3,000.00	n/a	\$ 5,600.00	\$ 8,240.00	\$11,689.00
Zoning By-law and Official Plan	\$ 7,500.00	\$ 7,575.00	\$ 15,684.90	n/a	\$10,591.50	n/a	n/a	n/a	\$ 12,000.00	n/a	\$13,500.00	\$13,090.00	\$29,243.00
Zoning By-law and Official Plan Amendment Application Combined (If			\$ 15,090.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$15,090.00	n/a
<b>TRANSPORTATION &amp; ENVIRONMENTAL SERVICES</b>													
Asphalt - per square metre (m²)	\$ 88.00	\$ 105.00	\$ 155.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 155.00
Minimum charge - 2 m²	\$ 176.00	\$ 210.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>Water Turn-off - Residential</b>													
Regular Time	\$ 63.00	\$ 71.00	\$ 144.43	n/a	n/a	n/a	n/a	n/a	\$ 100.00	\$ 188.85	n/a	n/a	n/a
Overtime	\$ 91.00	\$ 102.00		n/a	n/a	n/a	n/a	n/a	d/m	n/a	n/a	n/a	n/a
<b>Water Turn-off - Commercial</b>													
Regular Time	\$ 102.00	\$ 121.00		n/a	n/a	n/a	n/a	n/a	d/m	n/a	n/a	n/a	n/a
Overtime	\$ 149.00	\$ 175.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>Local Improvements</b>													
Storm sewers excluding laterals	\$ 330.00	\$ 334.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Watermain excluding services	\$ 300.00	\$ 307.00		n/a	n/a	n/a	n/a	n/a	d/m	n/a	n/a	n/a	n/a
Road & Drainage Improvements on local streets per m													
assuming existing storm sewers	\$ 366.00	\$ 377.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
including storm sewers	\$ 649.00	\$ 675.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

	<u>2015 Rate</u>	<u>Proposed 2016</u>	<u>Comparator Average</u>	Markham	Brantford	Kingston	Burlington	Oakville	Richmond Hill
<b>Performing Art Centre</b>									
Main hall general rental rate (daily rates) - NEW		\$ 3,600.00	\$ 2,365.75	\$ 2,240.00	\$ 2,500.00	\$ 1,802.50	\$ 2,885.00	\$ 2,517.00	\$ 2,250.00
Main hall charitable/not for profit rate (daily rate) - NEW		\$ 2,560.00	\$ 1,430.15	n/a	\$ 2,000.00	\$ 849.75	\$ 1,645.00	\$ 1,556.00	\$ 1,100.00
Secondary hall general rental rate (daily rate) - NEW		\$ 1,800.00	\$ 702.00	n/a	\$ 350.00	\$ 721.00	\$ 1,045.00	\$ 874.00	\$ 520.00
Secondary hall charitable/not for profit rate (daily rate) - NEW		\$ 1,280.00	\$ 471.71	n/a	\$ 280.00	\$ 319.30	\$ 680.00	\$ 559.25	\$ 520.00
Lobby general rate (hourly rates) - NEW		\$ 125.00	\$ 234.51	\$ 350.00	\$ 450.00	\$ 190.55	\$ 85.00	\$ 131.50	\$ 200.00
Lobby charitable/not for profit rate - NEW		\$ 80.00	\$ 248.18	\$ 225.00	n/a	\$ 133.90	\$ 680.00	\$ 102.00	\$ 100.00
Rehearsal room general rate - NEW		\$ 40.00	\$ 65.00	\$ 55.00	n/a	n/a	\$ 75.00	n/a	n/a

n/a: represents not available  
d/m:represents different measure

APPENDIX 1

2015 ALL DEPARTMENTS			St. Catharines	Municipal Comparators									
				Single Tier						Upper Tier			
	<u>2015 Rate</u>	<u>Proposed 2016</u>	<u>Comparator Average</u>	<u>Barrie</u>	<u>Guelph</u>	<u>Kingston</u>	<u>Thunder Bay</u>	<u>Windsor</u>	<u>Cambridge</u>	<u>Kitchener</u>	<u>Niagara Falls</u>	<u>Oshawa</u>	<u>Waterloo</u>
Front of House Lead	\$ 34.00	\$ 34.00	\$ 65.88	\$ 25.00	\$ 23.50	n/a	n/a	\$ 37.00	\$ 178.00				
Lead Usher	\$ 30.00	\$ 30.00	\$ 22.47	n/a	n/a	n/a	\$ 23.00	\$ 23.50	\$ 20.90				
Usher	\$ 15.00	\$ 15.00	\$ 19.48	\$ 17.00	\$ 21.50	n/a	\$ 23.00	\$ 15.00	\$ 20.90				
Bartender	\$ 23.00	\$ 23.00	\$ 25.00	\$ 22.00	n/a	n/a	n/a	\$ 27.00	\$ 26.00				
Technician	\$ 43.00	\$ 43.00	\$ 36.49	\$ 34.00	\$ 30.50	n/a	\$ 40.00	\$ 41.25	\$ 36.70				
Piano Use	\$ 300.00	\$ 300.00	\$ 153.40	\$ 85.00	\$ 25.00	\$ 350.20	n/a	n/a	n/a				
Piano Tuning	\$ 100.00	\$ 100.00	\$ 173.10	\$ 160.00	n/a	n/a	n/a	\$ 159.30	\$ 200.00				
CIF	\$ 2.00	\$ 2.00	\$ 1.63	n/a	n/a	\$ 2.00	\$ 1.50	\$ 1.00	\$ 2.00				
Handling Fee	\$ 2.00	\$ 2.00	\$ 2.90	n/a	\$ 3.00	\$ 3.00	\$ 2.50	\$ 3.00	\$ 3.00				
Ticket Printing	\$ 0.20	\$ 0.20	\$ 1.48	\$ 4.00	\$ 0.25	\$ 1.30	n/a	n/a	\$ 0.35				
Box Office Services	5.00%	5.00%	4.50%	n/a	3.00%	4.00%	6.00%	5.00%	4.50%				

n/a: represents not available  
d/m:represents different measure