

**City of St. Catharines
2016 Budget Committee Work Plans**

Councillor	Priority	Discussion Date
Britton	CIP Roundtable	September 1, 2015 September 3, 2015
	Asset Management Plan	November 23, 2015
	Review of the City's grant policy	December <i>To discuss with Grant Applications</i>
Haywood	Fire Services Review	Council direction to report back Discussion during Department Budget discussions / presentations
	Innovative Revenue Generation <i>(Through harnessing energy of water pipes)</i>	TBD
Garcia	Guidance	July 7, 2015
	Zero based budget process	Presentation of Department Budgets <i>Each department to provide analysis with their presentations</i>
	Revenue Generation	November 25, 2015 <i>Discuss during Rates and Fees</i>
Phillips	Council as a whole is included submitting their concerns, priority suggestions to the Budget Standing Committee	Email sent to Council on July 17, 2015
	Dedicated staff member to research, access and apply for grants. Provide examples from other municipalities.	January
Siscoe	Review the budget night process; divide the proceedings between two evenings	November 23, 2015
	Revenue Generation	November 25, 2015 <i>Discuss during Rates and Fees</i>
	Capital Budget Process; project prioritization	January/February
	Actuals reporting to Council quarterly - including the completion of capital projects	2016
	Review the debt management strategy and best practices	December