



Memorandum

To: Budget Standing Committee

Cc: Dan Carnegie, CAO
Shelley Chemnitz, Commissioner of Corporate Services
Bryan Shynal, Commissioner of Operations

From: Kristine Douglas, Director of FMS

Date: October 30, 2015

Subject: 2016 Schedule of Rates & Fees Recommendations

Recommendation

That the Budget Standing Committee approve the 2016 Schedule of Rates and Fees; and

Further that the Budget Committee recommend approval of the 2016 Schedule of Rates and Fees to Council for approval.

Background

User Fees are implemented in the City of St. Catharines to account for the costs associated with delivering services, documents and professional knowledge to the public. The amount a user pays is directly related to the quantity of service used; establishing a fee for these public services allows the City to share in the costs that are required to operate.

City Council, at its October 3, 2005 Strategic and Corporate Planning meeting, delegated the review of the Schedule of Rates and Fees to the Ad Hoc Budget Review Committee. This development was further added to on May 9, 2011 when Council approved that Rates and Fees be presented for consideration and approval of Council prior to January 1st of each year.

On January 19, 2015 the Ad Hoc Budget Committee approved Mayor Walter Sendzik's motion that additional information is provided when considering future increases to the Rates and Fees. An executive summary of Rates and Fees changes, resulting revenue implications and comparisons with similar municipalities are to be included with the complete Rates and Fees listing.

Report

This summary will examine the revised and additional fees recommended from Transportation and Environmental Services, Parks, Recreation and Culture, Financial Management Services, Legal and Clerks Services, Planning and Building Services, and Fire and Emergency Management Services. The generated revenue from these proposed changes is also highlighted, however these figures do not account for any increased expenses associated with service delivery; these numbers would be included in the draft budget which will be available in 2016.

A detailed comparison of the proposed rate and fee increases with other similar sized communities is provided in Appendix 1. Historically, the City of St. Catharines compared rates and fees with other municipalities in the Niagara region and this is the first year examining our rates alongside the 2015 recommended municipal comparators list. This assessment will demonstrate that our rates and fees are at, above or below average with our comparators and aligning our charges to achieve consistency will be the focus in years to come.

The complete listing of 2016 Rates and Fees is available in Appendix 2.

Operations Commission

Transportation and Environmental Services (TES)

TES is recommending fee increases to roads, waterworks and engineering. The proposed fees will offset the rising costs of materials, supplies and labour to perform the service. The engineering and construction division has recommended modest increases to account for both materials and labour.

Revisions

Division	Rates and Fees	Current Rate	Proposed Rate
Roads	Asphalt Reinstatement per square meter (m ²)	\$88.00	\$105.00
	Minimum Charge - 2 m ²	\$176.00	\$210.00
Waterworks	Res. Turn Off / On	\$63.00	\$71.00
	Res. Turn Off / On – OT	\$ 91.00	\$102.00
	Comm. Turn Off / On	\$102.00	\$121.00
	Com. Turn Off / On - OT	\$149.00	\$175.00
Engineering / Local Improvements	Storm Sewers	\$330.00	\$334.00
	Watermains	\$300.00	\$307.00
	Roads & Drainage Improvements	\$366.00	\$377.00
	Roads and Drainage Improvements. – Incl. storm sewers	\$649.00	\$675.00

The revised rates and fees previously mentioned are below the average of our municipal comparators; \$155 is the average per square metre of asphalt, and \$144.43 is the average residential rate for water off/on service call. Further information about how our rates align is found in Appendix 1.

These recommended increases are estimated to generate an additional \$67,000 in revenue for 2016. At this time there are no local improvements proposed for 2016, however with recent increases in contract materials and supplies, staff wanted to ensure that the rates are current. As such, there are no estimated revenues associated with this fee increase.

Park, Recreation and Culture Services (PRCS)

Cemetery

PRCS is recommending both new rates and fees be added for 2016, as well as minor revisions to existing fees. Various fee increases to the price of lots, interment, and mausoleum interment are being recommended at the Victoria Lawn Cemetery. The proposed rise in costs will help to balance out the increased expenses for both labour and materials, and remain comparable to other municipal cemeteries.

The addition of the granite tree memorial fee is being recommended in response to a growing demand for memorial/dedication pieces to be made available for retail.

Additions

Category	Description	Proposed Rate
	Granite Tree Memorial	\$508.85

Revisions

Category	Description	Current Rate	Proposed Rate
Price of Lots	Adult/space – Preferred-Flat Marker only	\$1,415.93	\$1,504.42
	Adult 2 grave lot with foundation - Lot	\$3,075.22	\$3,252.21
	Cremation Grave – Flat Marker Only 3'x3'	\$884.96	\$973.45
	Cremation Grave with Foundation	\$1,371.68	\$1,460.18
	Veteran Lot	\$566.37	\$601.77
	Veteran Cremation-Grave	\$353.98	\$398.23
	Clergy's Grave (perpetual care only)	\$566.37	\$601.77
Interment Charges	Regular earth adult opening	\$1,194.69	\$1,238.94
	Regular earth infant opening	\$597.35	\$619.47
	Regular earth cremation opening	\$442.48	\$486.73
	Cremation Inurnment Garden	\$442.48	\$486.73

	Extra Depth (Sales prior to April 1, 1986)	\$597.35	\$619.47
Mausoleum & Columbarium Interment Charges	Regular Niche Opening	\$331.86	\$353.98
	Mausoleum Plate Removal	\$66.37	\$88.50
	Crypt End Opening	\$530.97	\$575.22
	Crypt Side Opening	\$619.47	\$663.72
Miscellaneous Charges	Late Arrivals (after 3:45pm) Monday to Friday – each half hour	\$154.87	\$176.99
	Late Arrivals each half hour Saturday after 11 a.m. up to 1:00 p.m.	\$154.87	\$176.99
	Saturday burial (9:00 a.m. to 11:00 a.m.)	\$309.73	\$353.98

The City of St. Catharines' cemetery rates and fees average below those of our municipal comparators. The proposed rate of \$1,504.42 for the price of an adult lot is below the \$1,774.87 average, as is the proposed price of \$3,252.21 for an adult 2 grave lot which averages at \$3,954.69. The proposed interment charges are slightly below the norm; the averages are \$1,118.58 for a regular adult opening and \$421.24 for a regular earth cremation opening. The proposed mausoleum interment charges are slightly above the average; our proposed total rate for a regular niche opening and plate removal is \$442.48, while our comparators average at \$353.10. The complete list of our proposed charges and municipal averages is available in Appendix 1.

Parks, Recreation and Culture Service

PRCS is also advising of the addition of fees to community services. The first additions are to ice rental fees: the City is offering a proposed rate of \$140, for ice rentals made less than 72 hours in advance. This discounted rate is proposed as an incentive to users and benefits the City by potentially increasing rental of under used ice times. A further incentive to promote unused ice times is the addition of a \$50 fee for schools who want to use the non-prime time hours.

At the museum, photocopies and electronic copies are being charged at a minimal rate so the City may recover some of the associated costs. As well, facility advertising fees are now being recommended to offset both the operational and maintenance costs required for proper upkeep of our City assets.

The revised costs being recommended are to offset an increase in supplies, labour and expenses required to operate the facilities.

Additions

Division	Description	Proposed Rate
Ice Rental Fees	Ice Rentals made under 72 hours in advance	\$140.00
	School – Non-Prime Time	\$50.00
Museum	Reproduction of high resolution digital image	\$15.00
	Photocopies / Electronic Copies	\$0.33
Playing Fields	Tournament Additional Lining	\$11.50
Facility Advertising	Lobby Advertising per square foot, per year	\$100.00
	Washroom Advertising (11" x 17")	\$140.00
	Score Board – Rink 1	\$1,200.00
	Score Board / Clocks – All other rinks	\$700.00
	Ice Logo – All other locations	\$1,250.00
St. Catharines Arts Awards Program Ads	Back Full Page – 6.5" X 8"	\$350.00
St. Catharines Arts Awards Tickets	Single ticket per person – Advance Purchase	\$10.00
	Single ticket per person – Event Day Purchase	\$15.00

Revisions

Division	Description	Current Rate	Proposed Rate
Aquatics	Private Instruction, per lesson-Child	\$15.20	\$19.25
	Private Instruction, per lesson-Adult	\$16.46	\$17.92
	Private Instruction, per lesson-Older Adult	\$15.22	\$17.00
Ice Rental Fees	Adult / Private – Prime	\$176.02	\$184.82
	Adult / Private – Non Prime	\$102.92	\$108.07
Community Rooms	Large gym/hall rental (Capacity >150)	\$34.65	\$36.38
	Large Meeting Rooms (Capacity of 56-150)	\$24.69	\$25.92
Playing Fields Tournament Use	Prime Time, Adults – per hour	\$38.01	\$41.81
	Prime Time, Minors – per hour	\$11.06	\$12.17

The revised rates outlined above all list below our municipal comparator averages. In aquatics, private lesson rates are charged at an average of \$25.50 for a child and \$23.94 for adults and older adults. Our proposed ice rental fees are also below the \$213.73 average charge for adult, prime time ice usage and \$69.02 for non-prime time use. Renting our large halls and meeting rooms also fall well below the comparator average of \$67.69 per hour and \$49.13 per hour, respectively. The proposed 2016 hourly rates for prime time use also falls below the average charge of \$54.28/hour for adults and \$43.43/hour for minors. The aforementioned revisions and additions are only a few of the proposed rate changes being recommended from PRCS. A complete list of

the proposed changes and their alignment with our municipal comparators is found in Appendix 1.

The total revenue gains from all proposed increases (including the cemetery) are \$191,000.

FirstOntario Performing Arts Centre

The FirstOntario PAC has not revised any of its 2015 Rates; however, as it is now operational, supplementary rates are being established. Implementing a rental charge on the various rooms will account for operational costs required to run the facility.

Additions

Description	Proposed Rate
Main hall general rental rate (daily rates)	\$3,600
Main hall charitable/not for profit rate (daily rate)	\$2,560
Secondary hall general rental rate (daily rate)	\$1,800
Secondary hall charitable/not for profit rate (daily rate)	\$1,280
Lobby general rate (hourly rates)	\$125
Lobby charitable/not for profit rate	\$ 80
Rehearsal room general rate	\$40

Additional information on the Rates and Fees is available in Appendix 1. The projected revenue from the additional rates is \$306,000.

Corporate Services Commission

Financial Management Services (FMS)

Financial Management Services is proposing the addition of two fees: an accessible monthly permit for the Garden Park Garage and a tax administrative fee.

The cost of the Accessible Monthly Permit for Garden Park Garage is 68% less than the standard monthly permit. The introduction of this fee is likely to reduce the parking revenues for this garage. By implementing an Accessible Monthly Permit for the Garden Park Garage we are ensuring that we are an inclusive community and responding to the customer demand for this service.

A review of our municipal comparators has indicated that charging a tax fee following the transfer of property ownership is standard practice. Proposing a \$30 tax fee for the transfer of ownership aligns our charges with both the water department and other municipalities.

Category	Description	Proposed Rate
Taxes	Tax Administrative Fee (Processing Ownership Changes)	\$30.00
Parking	Garden Park/Carlisle Garage – Above Ground Accessible Monthly Permit	\$57.52

Revisions

Category	Description	Current Rate	Proposed Rate
Water	Water Administration Fee (Processing Ownership Changes)	\$20	\$30
Taxes	Tax Billing for Mortgage Company	\$10	\$15

Our proposed \$30 water and tax fee place us at or below average with our municipal comparators. The average administrative fee to transfer a water account is \$31.26 and \$39.87 in taxes. Increasing the water fee and implementing the tax fee moderately increases our charges and brings us closer to average among other municipalities. The fee for tax billing for mortgage companies is averaged at \$9.17; the proposed increase would place the rate above average.

The estimated additional revenue from these increases is \$156,500.

All Other Departments

Legal and Clerks Services (LCS)

LCS is proposing revisions to the fees for burial permits as well as marriage licenses. These increases account for the greater volume of documents being processed and align our rates with similar municipalities.

City staff completes an average of 35 offsite, after hours' marriages per year, and the request for this type of service is growing. Implementing an officiating fee will compensate for some of the overtime costs paid out to provide these special ceremonies.

Additions and Revisions

Rates and Fees Description	Current Rate	Proposed Rate
Burial Permits	\$20.00	\$25.00
Marriage License	\$125.00	\$150.00
*New – Civil Ceremony, Offsite		\$287.61

These moderate increases are aligned with our municipal comparators; a burial permit averages at \$26.65, a marriage license is \$136.02 and to have a marriage officiated offsite is \$281.67. Further information is available in Appendix 1.

The estimated additional revenue from these proposed increases is \$26,500.

Planning and Building Services (PBS)

PBS is recommending overall increases of 1% in the planning division and 3% in the building division. The 1% increase to all planning services fees will offset the general increase of inflation. The 3% increase is being proposed to compensate for increased direct and indirect costs associated with performing the service.

To demonstrate the increases, specific examples of common fees are listed below:

Revisions

Division	Rates and Fees Description	Current Rate	Proposed Rate
Planning	Site Plan Agreement	\$5,000	\$ 5,050
	Official Plan Amendment App.	\$6,000	\$ 6,060
	Sign By-Law Variance Application	\$350	\$361
Building	Demolition Permit	\$205	\$212
	Minimum Building Permit Fee	\$112	\$116

A complete listing of the proposed PBS Rates and Fees is found in Appendix 2. The previously identified fees are found to be at, above and below the averages of our comparators. Comparing planning services averages, a site plan agreement is \$5,330.75, an official plan amendment is \$12,632.57 and a sign by-law variance application is \$1,800. The average fee for a demolition permit with other municipalities is \$330 and a minimum building permit fee is \$124.

The estimated additional revenue from these proposed increases is \$26,800.

Fire and Emergency Management Services (FEMS)

FEMS is recommending additions and revisions to the 2016 Rates and Fees.

Additions

Services	Rates & Fee Description	Proposed Rate
Inspections	Legalized Marijuana Grow Ops Inspection first 450m ²	\$353.98
	Business License Inspection Fee	\$72.23
	Inspection Fee Per Hour (outside normal working hours, Application fee to be added to this amount)	\$36.12
	Rooming Boarding and Lodging	\$288.92
Fire Prevention Misc. Fees	Fire Extinguisher Tudor Rental – min. ½ day (4 hours)	\$313.92
	Fire Extinguisher Tudor Rental – full day (8 hours)	\$602.84

	Vulnerable Occupancy 2 nd and Subsequent Fire Drill	\$288.92
	Life Safety Study, Alternative Solutions Submittal & Ontario Fire Code Part 4 Audit Submittal	\$216.69
	Consumer Fireworks Sales Permit	\$288.92
	Non Notified False Alarm	\$1,350.00

As the provincial government is now permitting legalized marijuana grow operations, these establishments require compulsory inspections. The proposed rate for this service is consistent with the current rate for residential, illegal grow ops inspections. The other three proposed inspection fees were calculated on approximate completion times for the inspection, as well as the hourly wage of inspectors.

Fire Extinguisher Tudor rental costs are calculated on a rental fee plus an instructor rate for the allotted time; the Fire Drill and Fire Code Part 4 Audit Submittal are both based on staff time and wages to review the documents and calculations, as well as time to witness the drill.

A Consumer Fireworks Sales Permit was created to reflect the process in the new Draft Fireworks Bylaw. Its calculated cost includes staff time for a Fire Safety Plan review, site inspection and permit process. The Non Notified False Alarm charge is recommended in instances where contractors have been working in a building and have set off an alarm, without notifying the alarm company or the fire department. Fire alarm activations initiate an emergency response from staff, in these cases where preventative measures were not taken and costs must be recovered.

The recommended adjustments noted for revisions all reflect the increased hourly wages for inspectors to perform the duties.

Revisions

Services	Rates & Fees Description	Current Rate	Proposed Rate
Inspections	Residential – Single Family Dwelling (Home Share Programs)	\$132.74	\$144.46
	Private Home Day Care Inspection	\$132.74	\$144.46
Fire Prevention Misc. Fees	Fire Prevention Officers Request for Assistance - hourly rate	\$70.80	\$72.23
	Propane – License Application Review – 5000 USWG or less	\$136.28	\$144.46
	Propane – License Application Review – Existing – Greater than 5000 USWG	\$136.28	\$144.46

The proposed 2016 rates from FEMS are both above and below the average of our municipal comparators. The average charge for a legalized marijuana grow-op inspection is \$176; to inspect for a business license fee is \$143.25; and a residential – single family dwelling (home share programs) inspection is \$131.63. The average for miscellaneous fire prevention fees charge is \$120 for a consumer fireworks sales permit and \$125 is the average hourly rate for a request for assistance from a fire prevention officer. Further information about FEMS rates as well as their municipal comparators is available in Appendix 1.

Revenues projected for the additional and revised 2016 fees is \$93,500.

Financial Consideration

All departments have provided an estimate of the increase in expected revenue for 2016, based on the recommended increases. They have used 2014/2015 estimates for the units, and multiplied by the fee change to provide the best approximation for the impact of the changes to overall revenues.

The result is an estimated \$867,000 in operating revenue for 2016, which is utilized to offset an upsurge in both materials and labour costs required to provide these services.

Revenue Impacts

Department	Projected Revenues
<i>Operations Commission:</i>	
TES	\$67,000
PRCS	\$191,000
PAC	\$306,000
<i>Corporate Services Commission:</i>	
FMS	\$156,500
<i>All Other Departments:</i>	
LCS	\$26,500
PBS	\$26,800
FEMS	\$93,500
	<u>\$867,300</u>

Staff propose to implement all fee increases in the following departments effective January 1, 2016, unless otherwise indicated (some fees change mid-year, ie. in PRCS).

Conclusion

Staff recommends that the 2016 Rates and Fees list be accepted and that the Budget Standing Committee approve the proposed fee changes as indicated in Appendix 1.

Implementing the proposed fee increases in this report would allow for greater cost recovery associated with service delivery. Many of the fee proposals throughout this

report are intended to cover the effects of inflation, as well as account for a change in the services, documents and professional expertise required to keep up with the demands required by our City.

Attachments:

Appendix 1 – 2016 Proposed Rate and Fee Increases with Municipal Comparators

Appendix 2 – 2016 Schedule of Rates and Fees – which includes all City of St. Catharines Rates and Fees

APPENDIX 1

2015 ALL DEPARTMENTS		St. Catharines		Municipal Comparators									
				Single Tier					Upper Tier				
	<u>2015 Rate</u>	<u>Proposed 2016</u>	<u>Comparator Average</u>	<u>Barrie</u>	<u>Guelph</u>	<u>Kingston</u>	<u>Thunder Bay</u>	<u>Windsor</u>	<u>Cambridge</u>	<u>Kitchener</u>	<u>Niagara Falls</u>	<u>Oshawa</u>	<u>Waterloo</u>
FINANCIAL MANAGEMENT SERVICES													
Water Administration Fee (Ownership Changes)	\$ 20.00	\$ 30.00	\$ 31.26	\$ 31.20	\$ 8.75	n/a	\$ 35.00	\$ 49.16	\$ 40.00	\$ 40.00	\$ 9.00	\$ 37.00	n/a
Tax Administrative Fee (Processing Ownership Changes) - NEW		\$ 30.00	\$ 39.87	n/a	\$ 35.00	\$ 28.95	\$ 35.00	\$ 50.00	\$ 40.00	\$ 40.00	n/a	\$ 50.00	\$ 40.00
(Annual Fee on Final Payment Listing - per Roll #)	\$ 10.00	\$ 15.00	\$ 9.17	\$ 5.00	\$ 10.00	n/a	\$ 10.00	n/a	\$ 10.00	n/a	\$ 10.00	\$ 10.00	n/a
Garden Park/Carlisle - Above Ground Accessible Monthly Permit - NEW	\$ -	\$ 57.52		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
FIRE & EMERGENCY MANAGEMENT SERVICES													
Residential - Single Family Dwelling (Home Share Program)	\$ 132.74	\$ 144.46	\$ 131.63	\$ 110.50	n/a	n/a	\$ 120.00	d/m	\$ 176.00	n/a	\$ 120.00	n/a	n/a
Residential - Legalized Marijuana Grow Ops Inspection first 450m ² (5000 ft ²) - NEW	\$ -	\$ 353.98	\$ 176.00	d/m	n/a	n/a	n/a	d/m	\$ 176.00	n/a	d/m	n/a	n/a
Residential - Legalized Marijuana Grow Ops Inspection first 450m ²	\$ -	\$ 46.90		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Private Home Day Care Inspection 5 children or less	\$ 132.75	\$ 144.46	\$ 101.63	\$ 110.50	n/a	n/a	\$ 60.00	d/m	\$ 176.00	n/a	\$ 60.00	n/a	n/a
Business License Inspection Fee - NEW	\$ -	\$ 72.23	\$ 143.25	\$ 110.50	n/a	n/a	n/a	n/a	\$ 176.00	n/a	n/a	n/a	n/a
Inspection Fee per Hour outside - NEW (normal working hours) - Application fee to be added to this amount	\$ -	\$ 36.12	\$ 116.63	\$ 110.50	n/a	n/a	\$ 90.00	n/a	\$ 176.00	n/a	\$ 90.00	n/a	n/a
Rooming/Boarding and Lodging - NEW	\$ -	\$ 288.92	\$ 86.08	\$ 113.80	n/a	n/a	\$ 60.00	d/m	\$ 110.50	n/a	\$ 60.00	n/a	n/a
Fire Prevention Officers Request for Assistant - hourly rate	\$ 70.80	\$ 72.23	\$ 125.00	n/a	n/a	n/a	n/a	\$ 125.00	n/a	n/a	n/a	n/a	n/a
Fire Extinguisher Tudor Rental - NEW minimum 1/2 day - (4 hrs)	\$ -	\$ 313.92		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Fire Extinguisher Tudor Rental full day (maximum 8 hrs) - NEW	\$ -	\$ 602.84		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Vulnerable Occupancy 2nd & Subsequent Fire Drill - NEW	\$ -	\$ 288.92	\$ 83.33	n/a	n/a	n/a	\$ 120.00	d/m	\$ 75.00	n/a	\$ 55.00	n/a	n/a
Life Safety Study, Alternative Solutions Submittal & Ontario Fire Code Part 4 Audit Submittal - NEW	\$ -	\$ 216.69	\$ 60.00	n/a	n/a	n/a	\$ 60.00	n/a	n/a	n/a	n/a	n/a	n/a
Consumer Fireworks Sales Permit - NEW	\$ -	\$ 288.92	\$ 120.00	n/a	n/a	n/a	\$ 120.00	n/a	n/a	n/a	n/a	n/a	n/a
Preventable False Alarms - 3 vehicles 2nd false alarm within 12 months - NEW		\$ 1,350.00											
Non Notified False Alarm 3 vehicles @ \$450.00 per vehicle per hour - NEW	\$ -	\$ 1,350.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Propane - Licence Application Review existing - 5000 USWG or Less	\$ 136.28	\$ 144.46	\$ 180.25	\$ 110.50	n/a	n/a	n/a	n/a	n/a	n/a	\$ 250.00	n/a	n/a
Existing - greater than 5000 USWG	\$ 136.28	\$ 144.46	\$ 680.25	\$ 110.50	n/a	n/a	n/a	n/a	n/a	n/a	\$ 1,250.00	n/a	n/a
LEGAL & CLERKS SERVICES													
Issuance of burial permits	\$ 20.00	\$ 25.00	\$ 26.65	\$ 22.50	n/a	\$ 34.40	\$ 20.00	n/a	\$ 32.00	n/a	n/a	\$ 25.00	\$ 26.00
Issuance of marriage licences	\$ 125.00	\$ 150.00	\$ 136.02	\$ 140.00	n/a	\$ 140.15	\$ 100.00	n/a	\$ 150.00	\$ 148.00	n/a	\$ 125.00	\$ 149.00
Officiating marriages, off site (away from City Hall) - NEW	\$ -	\$ 287.61	\$ 281.67	n/a	n/a	n/a	\$ 300.00	n/a	\$ 395.00	n/a	n/a	n/a	\$ 150.00
PARKS, RECREATION & CULTURE SERVICES													
Fee for rental no-show or providing less than 72 hours (3 business days) notice of change in schedule on rentals of playing fields and artificial turf field	\$ -	\$ 45.00	\$ 20.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 20.00	n/a	n/a
Aquatics													
Non Residents													
Registered Programs													

n/a: represents not available
d/m:represents different measure

APPENDIX 1

2015 ALL DEPARTMENTS			St. Catharines		Municipal Comparators									
					Single Tier					Upper Tier				
				Comparator	Thunder				Niagara					
		2015 Rate	Proposed 2016	Average	Barrie	Guelph	Kingston	Bay	Windsor	Cambridge	Kitchener	Falls	Oshawa	Waterloo
Dynamite Drop-in Lessons - per class (Child is HST exempt)	\$	3.50	\$ 4.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Dynamite Drop-in Clip Card (6 visits)	\$	19.00	\$ 21.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Adult Water Safety Lessons - per class	\$	5.97	\$ 6.75	\$ 8.17	\$ 8.96	\$ 9.16	\$ 9.38	n/a	\$ 7.30	\$ 6.19	\$ 7.20	n/a	\$ 8.70	\$ 8.47
Teen Water Safety Lessons - per class	\$	5.75	\$ 6.64	\$ 7.78	n/a	\$ 7.48	\$ 9.38	\$ 6.78	\$ 6.30	\$ 7.91	\$ 7.48	n/a	\$ 8.70	\$ 8.22
Child Water Safety Lessons - per class														
Red Cross Preschool and Swim Kids Level 1-6 at Kiwanis Aquatics	\$	5.25	\$ 5.50	\$ 7.32	\$ 6.38	\$ 7.73	\$ 9.38	\$ 6.69	\$ 6.30	\$ 6.84	\$ 6.30	n/a	\$ 8.70	\$ 7.56
Red Cross Preschool and Swim Kids Level 1-6 and Camp Activity	\$	5.00	\$ 5.25	\$ 4.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 4.00	n/a	n/a
Level 7 - 10, Swim Patrol and Jr. Lifeguard Club AT Kiwanis Aquatics	\$	5.75	\$ 6.00	\$ 7.90	n/a	\$ 7.48	\$ 10.75	\$ 6.78	\$ 6.30	\$ 7.48	\$ 7.48	n/a	\$ 8.70	\$ 8.22
Level 7-10, Swim Patrol and Jr. Lifeguard Club at outdoor pools	\$	5.50	\$ 5.75	\$ 4.30	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 4.30	n/a	n/a
Private Instruction, per lesson														
Child	\$	15.20	\$ 19.25	\$ 25.50	\$ 30.64	\$ 22.32	\$ 23.13	\$ 25.00	\$ 23.24	\$ 21.53	\$ 25.54	n/a	\$ 27.06	\$ 31.00
Adult	\$	16.46	\$ 17.92	\$ 23.94	n/a	\$ 22.32	\$ 23.13	\$ 14.60	n/a	\$ 23.93	\$ 25.54	n/a	\$ 27.06	\$ 31.00
Older Adult	\$	15.22	\$ 17.00	\$ 23.94	n/a	\$ 22.32	\$ 23.13	\$ 14.60	n/a	\$ 23.93	\$ 25.54	n/a	\$ 27.06	\$ 31.00
Semi Private Instruction, per lesson														
Child	\$	12.25	\$ 16.50	\$ 19.12	\$ 19.70	\$ 15.58	n/a	\$ 23.00	\$ 18.00	\$ 10.77	\$ 25.25	n/a	\$ 17.64	\$ 23.00
Adult	\$	14.56	\$ 16.37	\$ 16.70	n/a	\$ 15.58	n/a	n/a	n/a	\$ 16.14	\$ 17.44	n/a	\$ 17.64	n/a
Older Adult	\$	12.26	\$ 14.60	\$ 16.70	n/a	\$ 15.58	n/a	n/a	n/a	\$ 16.14	\$ 17.44	n/a	\$ 17.64	n/a
Day Entry - Large Pool or Arena														
Children/Youth	\$	1.99	\$ 2.50	\$ 2.57	\$ 0.87	\$ 2.52	\$ 2.80	\$ 3.10	\$ 2.00	\$ 3.45	\$ 3.75	\$ -	\$ 2.73	\$ 4.50
Older Adult	\$	1.99	\$ 2.21	\$ 2.90	\$ 0.88	\$ 3.14	\$ 3.75	\$ 5.31	\$ 3.00	\$ 3.45	\$ 3.75	\$ -	\$ 1.20	\$ 4.50
Adult	\$	3.10	\$ 3.29	\$ 4.26	\$ 1.30	\$ 3.90	\$ 4.70	\$ 6.64	\$ 5.25	\$ 4.78	\$ 5.75	\$ -	\$ 4.24	\$ 6.00
Family	\$	8.19	\$ 8.82	\$ 11.97	\$ 16.95	\$ 9.90	\$ 11.20	\$ 17.70	n/a	\$ 9.87	\$ 19.65	\$ -	\$ 8.99	\$ 13.50
Children's swim or skating passes, 10 entries	\$	12.04	\$ 17.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Clip Cards														
Children/Youth	\$	20.00	\$ 25.00	\$ 27.69	n/a	n/a	\$ 36.85	\$ 33.10	n/a	\$ 24.15	\$ 34.60	\$ -	\$ 24.70	\$ 40.40
Older Adult	\$	20.00	\$ 22.10	\$ 33.43	\$ 39.90	n/a	\$ 62.15	\$ 53.10	n/a	\$ 26.36	\$ 34.60	\$ -	\$ 10.92	\$ 40.40
Adult	\$	30.97	\$ 33.15	\$ 48.49	\$ 52.20	n/a	\$ 88.00	\$ 66.40	n/a	\$ 33.81	\$ 55.50	\$ -	\$ 37.98	\$ 54.00
Family	\$	81.90	\$ 100.00	\$ 102.10	\$ 139.20	n/a	n/a	\$ 177.70	n/a	\$ 76.86	\$ 118.02	\$ -	\$ 81.41	\$ 121.50
Activity Passes														
Children/Youth														
3-Month Pass	\$	34.96	\$ 40.00	\$ 100.86	\$ 78.00	n/a	\$ 93.00	n/a	n/a	\$ 87.36	\$ 110.60	\$ -	\$ 54.28	\$ 282.75
6-Month Pass	\$	50.00	\$ 57.50	\$ 40.70	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ -	\$ 81.39	n/a
1 Year	\$	80.09	\$ 95.00	\$ 171.17	n/a	n/a	\$ 399.00	\$ 150.00	n/a	n/a	n/a	\$ -	\$ 135.67	n/a
Older Adult														
3-Month Pass	\$	34.96	\$ 35.39	\$ 104.82	\$ 79.50	n/a	\$ 142.00	n/a	n/a	\$ 94.92	\$ 110.60	\$ -	\$ 23.99	\$ 282.75
6-Month Pass	\$	50.00	\$ 50.85	\$ 15.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ -	\$ 30.00	n/a
1 Year Pass	\$	80.09	\$ 84.05	\$ 208.50	n/a	n/a	\$ 399.00	\$ 375.00	n/a	n/a	n/a	\$ -	\$ 60.00	n/a
Adult														
3-Month Pass	\$	50.00	\$ 50.85	\$ 144.67	\$ 117.00	n/a	\$ 189.00	n/a	\$ 93.00	\$ 122.22	\$ 173.75	\$ -	\$ 84.42	\$ 378.00
6-Month Pass	\$	75.22	\$ 77.40	\$ 97.54	n/a	n/a	n/a	n/a	\$ 166.00	n/a	n/a	\$ -	\$ 126.63	n/a
1 Year Pass	\$	119.91	\$ 121.65	\$ 275.61	n/a	n/a	\$ 499.00	\$ 375.00	\$ 293.00	n/a	n/a	\$ -	\$ 211.07	n/a
Family														
3-Month Pass	\$	130.09	\$ 130.52	\$ 279.93	\$ 177.00	n/a	\$ 283.00	n/a	n/a	\$ 260.82	\$ 236.25	\$ -	\$ 151.96	\$ 850.50
6-Month Pass	\$	190.04	\$ 190.24	\$ 188.64	\$ 354.00	n/a	n/a	n/a	n/a	n/a	n/a	\$ -	\$ 211.92	n/a

n/a: represents not available
d/m:represents different measure

APPENDIX 1

2015 ALL DEPARTMENTS			St. Catharines		Municipal Comparators									
			Single Tier										Upper Tier	
	<u>2015 Rate</u>	<u>Proposed 2016</u>	<u>Comparator Average</u>	<u>Barrie</u>	<u>Guelph</u>	<u>Kingston</u>	<u>Thunder Bay</u>	<u>Windsor</u>	<u>Cambridge</u>	<u>Kitchener</u>	<u>Niagara Falls</u>	<u>Oshawa</u>	<u>Waterloo</u>	
1 Year Pass	\$ 319.91	\$ 323.00	\$ 442.53	\$ 708.00	n/a	\$ 757.00	n/a	n/a	n/a	n/a	\$ -	\$ 305.11	n/a	
Summer Leisure Swim and Aquatic Activity Passes														
Children/Youth	\$ 25.00	\$ 30.00	\$ 44.07	n/a	n/a	n/a	n/a	\$ 44.00	n/a	n/a	\$ -	n/a	\$ 88.22	
Older Adult	\$ 25.00	\$ 26.52	\$ 44.11	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ -	n/a	\$ 88.22	
Adult	\$ 40.04	\$ 42.00	\$ 46.07	n/a	n/a	n/a	n/a	\$ 50.00	n/a	n/a	\$ -	n/a	\$ 88.22	
Family	\$ 100.00	\$ 106.18	\$ 123.35	n/a	n/a	n/a	n/a	\$ 150.00	\$ 146.58	n/a	\$ -	n/a	\$ 196.80	
A Fitness Clip Card gains you 12 entries into the pool. The Fitness Clip Card may be used for any Aquatic Fitness that does not require registration or for any Leisure Swim or Aquatic Activity Swim.														
Adult - Pay As You Go Fitness	\$ 5.31	\$ 5.75	\$ 7.95	\$ 7.15	\$ 11.07	\$ 8.50	\$ 8.19	\$ 5.25	\$ 5.40	\$ 10.72	n/a	\$ 9.31	\$ 6.00	
Clip Card Fitness - 12 visits	\$ 53.10	\$ 57.50	\$ 74.63	d/m	n/a	\$ 88.00	\$ 81.90	n/a	n/a	n/a	n/a	n/a	\$ 54.00	
3-Month Pass Fitness	\$ 132.74	\$ 137.14	\$ 312.87	\$ 117.00	n/a	n/a	n/a	\$ 97.00	n/a	\$ 694.95	n/a	\$ 277.39	\$ 378.00	
6 Month Pass Fitness	\$ 252.21	\$ 254.40	\$ 285.25	n/a	\$ 272.70	n/a	n/a	\$ 173.00	d/m	n/a	n/a	\$ 410.05	n/a	
Older Adult - Pay As You Go Fitness	\$ 3.32	\$ 3.50	\$ 5.38	\$ 6.00	\$ 11.07	\$ 5.65	\$ 5.31	\$ 2.10	\$ 3.90	\$ 5.50	n/a	\$ 4.35	\$ 4.50	
Clip Card Fitness	\$ 33.19	\$ 35.40	\$ 44.35	\$ 48.30	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 40.40	
3-Month Pass Fitness	\$ 80.97	\$ 84.04	\$ 149.17	\$ 79.50	n/a	n/a	n/a	n/a	n/a	\$ 147.40	n/a	\$ 87.02	\$ 282.75	
6 Month Pass Fitness	\$ 155.97	\$ 157.04	\$ 174.06	n/a	\$ 217.58	n/a	n/a	n/a	d/m	n/a	n/a	\$ 130.53	n/a	
Masters Swim Program per class	\$ 6.24	\$ 6.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Lost Swim Pass Replacement Fee (available only with proof of payment)	\$ 5.00	\$ 5.29		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Facility Rental of Pools														
All rentals subject to a \$2.30 facility surcharge (HST included) Facility Rental of Pools For any two hour or longer rental, additional Lifeguard Fee for per hour	\$ 15.00	\$ 16.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1 Lane Rental, per hour, 10 people maximum (All affiliate rentals subject to a \$2.30 facility surcharge)	\$ 10.75	\$ 11.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Special Olympics 1-30 participants, rate per hour for pool (All affiliate rentals subject to a \$2.30 facility surcharge)	\$ 30.00	\$ 35.40		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Special Olympics 31-125 participants, rate per hour for pool (All affiliate rentals subject to a \$2.30 facility surcharge)	\$ 37.52	\$ 39.80		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Ice Rental Fees														
Adults/Private - Prime (20 yrs. plus) all arenas/per hour	\$ 176.02	\$ 184.82	\$ 213.73	\$ 230.39	n/a	\$ 268.46	\$ 155.00	n/a	\$ 242.26	n/a	\$ 200.40	\$ 185.84	n/a	
Youth Groups - Prime (19 years and under) - per hour	\$ 148.01	\$ 150.97	\$ 160.25	\$ 186.79	n/a	\$ 200.91	\$ 125.00	n/a	\$ 173.03	n/a	\$ 133.45	\$ 142.32	n/a	
Youth Groups - Non-prime(19 years and under)-per hour	\$ 63.01	\$ 64.27	\$ 116.03	\$ 127.50	n/a	\$ 152.52	\$ 125.00	n/a	\$ 89.97	n/a	\$ 85.18	n/a	n/a	
School Non-Prime time - NEW		\$ 50.00	\$ 69.02		n/a	\$ 86.54	n/a	n/a	n/a	n/a	\$ 51.50	n/a	n/a	
Adult/Private-Non-prime	\$ 102.92	\$ 108.07	\$ 133.14	\$ 127.50	n/a	\$ 152.52	\$ 130.00	n/a	\$ 145.33	n/a	\$ 103.00	\$ 140.46	n/a	
Ice rentals made under 72 hours in advance - NEW		\$ 140.00	\$ 150.00	n/a	n/a	d/m	n/a	n/a	n/a	n/a	\$ 150.00	n/a	n/a	
Mini Practice Rink - Per 1/2 Hour - Prime Time Rate	\$ 21.55	\$ 21.98		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Mini Practice Rink - Per 1/2 Hour - Non-Prime Time Rate	\$ 16.81	\$ 17.15		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Arena Dry Sports Floor Use (Lacrosse, Ball Hockey, etc.) Youth Games and Practices/Non Profit Event - Per Hour	\$ 60.00	\$ 63.00	\$ 64.27	\$ 78.16	n/a	\$ 64.08	\$ 60.00	n/a	\$ 48.77	n/a	\$ 63.80	\$ 70.80	n/a	
Other Rentals and Uses (Community and Non-Profit Groups)														
Storage Areas - Per square foot per annum	\$ 10.80	\$ 11.30		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Public Skating Sponsor - per hour (includes staff costs)	\$ 181.42	\$ 190.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Community Rooms (located in Arenas, Centres, Museum and Pool)														

n/a: represents not available
d/m:represents different measure

APPENDIX 1

2015 ALL DEPARTMENTS			St. Catharines	Municipal Comparators									
				Single Tier					Upper Tier				
	2015 Rate	Proposed 2016	Comparator Average	Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo
Large gym/hall rental (Capacity of over 150) per hour	\$ 34.65	\$ 36.38	\$ 67.69	\$ 54.64	n/a	\$ 48.45	n/a	n/a	d/m	n/a	n/a	\$ 99.99	n/a
Large Meeting rooms (Capacity of 56-150) per hour	\$ 24.69	\$ 25.92	\$ 49.13	\$ 59.71	n/a	\$ 42.13	n/a	n/a	n/a	n/a	\$ 50.00	\$ 44.69	n/a
Small Meeting rooms (Capacity of 55 or less)	\$ 16.02	\$ 16.82	\$ 25.79	\$ 27.32	n/a	\$ 31.86	n/a	n/a	\$ 22.39	n/a	\$ 25.00	\$ 22.36	n/a
Youth Arena Room Rental - Tournaments / Off Ice Training - Large Meeting Room - per hour to a max. charge of 8 hours per day.	\$ 16.02	\$ 16.82	\$ 25.79	\$ 27.32	n/a	\$ 31.86	n/a	n/a	\$ 22.39	n/a	\$ 25.00	\$ 22.36	n/a
Youth Arena Room Rental - Tournaments / Off Ice Training - Small Meeting Room - per hour to a max. charge of 8 hours per day.	\$ 11.55	\$ 12.13		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Market Square													
Charitable - Daily	\$ 15.00	\$ 15.05		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Lease holder rates				n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Attending 1 day a week	\$ 19.03	\$ 20.93		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Attending 2 days a week minus 15%	\$ 16.15	\$ 17.76		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Attending 3 days a week minus 35%	\$ 13.32	\$ 14.65		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MyPick Verified Farmer minus 45%	\$ 11.42	\$ 12.56		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Hydro per month -(if applicable)	\$ 12.52	\$ 15.02		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Museum													
Reproduction of high resolution digital image - NEW		\$ 15.00	\$ 10.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 10.00	n/a	n/a
Photocopies - per page NEW		\$ 0.33		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Copies send via electronic file transfer (per page for PDF) NEW		\$ 0.33		n/a	n/a	d/m	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A Walk through History Cemetery Tours (group tour rates)	\$ 8.01	\$ 8.85	\$ 11.50	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 11.50	n/a	n/a
Parks and Playing Fields													
Mowing of weeds and grass on Private Lots ans the Untraveled Portion of the Public Highway													
0 - 7,500 sq. ft.	\$ 389.85	\$ 428.85		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
7,501 - 15,000 sq. ft.	\$ 444.45	\$ 488.90		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
15,001 - 30,000 sq. ft.	\$ 651.00	\$ 716.10		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
30,001 sq.ft. - acre	\$ 682.75	\$ 751.05		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
1 acre - 1.5 acre	\$ 753.45	\$ 828.80		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
1.5 acres - 2 acres	\$ 883.35	\$ 971.70		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Over 2 acres - per acre (additional charge)	\$ 389.85	\$ 428.85		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Tree replacement (does not include costs of removal)													
New Tree Planting	\$ 420.00	\$ 433.00	\$ 125.00	n/a	\$ 125.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	free
- up to 60 mm cal.	\$ 420.00	\$ 433.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	free
- up to 100 mm cal.	\$ 630.00	\$ 649.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	free
- up to 200 mm cal.	\$ 946.00	\$ 975.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	free
Memorial Benches (including required concrete pad)													
Port Dalhousie style	\$ 1,750.00	\$ 3,350.00	\$ 2,678.06	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 2,678.06	n/a
Parkway style	\$ 1,750.00	\$ 2,500.00	\$ 1,821.08	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 1,821.08	n/a
Elizabethan style	\$ 1,750.00	\$ 3,100.00	\$ 2,356.70	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 2,356.70	n/a
Maglin bench	\$ 1,750.00	\$ 2,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Standard bench - NEW		\$ 2,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Standard bench	\$ 550.00	\$ 800.00	\$ 1,671.29	\$ 1,400.00	n/a	\$ 795.66	na	na	n/a	\$ 2,818.20	n/a	n/a	n/a
Park Access for Personal Use													
Park Restoration Fee	Actual Cost	\$ 1,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Park Permit (Small Picnics, Photos)													

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APPENDIX 1

2015 ALL DEPARTMENTS			St. Catharines		Municipal Comparators								
			Single Tier						Upper Tier				
	<u>2015 Rate</u>	<u>Proposed 2016</u>	<u>Comparator Average</u>	<u>Barrie</u>	<u>Guelph</u>	<u>Kingston</u>	<u>Thunder Bay</u>	<u>Windsor</u>	<u>Cambridge</u>	<u>Kitchener</u>	<u>Niagara Falls</u>	<u>Oshawa</u>	<u>Waterloo</u>
Photography per hour - NEW		\$ 11.50	\$ 14.69	n/a	n/a	\$ 14.69	n/a	n/a	n/a	n/a	n/a	n/a	n/a
General/Basic Reservations Fee per day 0-49 people	\$ 69.38	\$ 70.77	\$ 51.75	n/a	n/a	d/m	n/a	n/a	d/m	n/a	n/a	\$ 51.75	n/a
General/Basic Reservations Fee per day 50-149 people	\$ 69.38	\$ 141.54	\$ 149.24	n/a	n/a	d/m	/hr	n/a	d/m	n/a	n/a	\$ 149.24	n/a
Pavilion Reservation Fee 0-49 people	\$ 91.81	\$ 100.99		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Pavilion Reservation Fee 50-149 people	\$ 91.81	\$ 201.98		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Hydro usage in Pavillion during reservation (small events under 100)	\$ 23.50	\$ 27.03		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Instructional class - For Profit (fees charged) per hour	\$ 17.35	\$ 18.22		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Service Club Signs per location - per year	\$ 71.42	\$ 75.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Special Events (outdoor open spaces i.e. park, parking surfaces) - Non-	\$ 306.02	\$ 312.14		n/a	n/a	d/m	n/a	n/a	n/a	n/a	n/a	d/m	n/a
Special Events (outdoor open spaces i.e. park, parking surfaces) -	\$ 540.62	\$ 551.46		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Non Profit Daycamp Rentals Rates - per day rate	\$ 127.52	\$ 130.07		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Bleacher Rental	\$ 153.01	\$ 156.07		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Bleacher delivery charge (per bleacher)	\$ 612.04	\$ 624.28		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Picnic Table Rental 10 tables (includes delivery)	\$ 489.60	\$ 499.39		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Garbage Can rental - only included with picnic table rentals	\$ 5.13	\$ 5.23		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Playing Fields - Tournament Use of Playing Fields													
PRIME TIME 6:00 - 11:00 PM - Users Pay "B" Rates During Other Times	\$ 38.01	\$ 41.81	\$ 54.28	\$ 81.25	n/a	d/m	n/a	n/a	n/a	n/a	\$ 27.30	n/a	n/a
PRIME TIME 6:00 - 11:00 PM - Users Pay "B" Rates During Other Times	\$ 11.06	\$ 12.17	\$ 43.43	\$ 59.55	n/a	d/m	n/a	n/a	n/a	n/a	\$ 27.30	n/a	n/a
Type B Fields - Adults - Per Hour	\$ 35.00	\$ 38.50	\$ 17.68	\$42.47	n/a	\$6.08	n/a	n/a	\$13.42	n/a	\$8.76	n/a	n/a
Type B Fields Minors - Per Hour	\$ 8.94	\$ 9.83	\$ 12.45	\$ 30.37		\$ 8.13	n/a	n/a	\$ 6.94	n/a	\$ 4.37	n/a	n/a
Tournament Additional Lining - NEW		\$ 11.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Artificial Turf - Youth Group Prime - per hour	\$ 57.79	\$ 60.68	\$ 78.10	n/a	n/a	\$ 81.95	n/a	n/a	n/a	n/a	\$ 74.24	n/a	n/a
Artificial Turf - Youth Group Non Prime - per hour	\$ 46.24	\$ 48.55	\$ 63.35	n/a	n/a	\$ 52.45	n/a	n/a	n/a	n/a	\$ 74.24	n/a	n/a
Artificial Turf - Adults Prime - per hour	\$ 88.89	\$ 93.33	\$ 98.61	n/a	n/a	\$ 109.27	n/a	n/a	\$ 80.45	n/a	\$ 106.10	n/a	n/a
Artificial Turf - Scoreboard per hour	\$ 5.13	\$ 5.23		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Artificial Turf - Soccer Dressing room - (half football/ A or B per booking/per	\$ 15.00	\$ 15.30		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Artificial Turf - Football Dressing room - (half football/ A or B per	\$ 22.04	\$ 22.48		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Field lighting per hour	\$ 11.73	\$ 13.49	\$ 23.77	n/a	n/a	n/a	n/a	n/a	\$ 30.31	n/a	\$ 17.23	n/a	n/a
Use of Dressing Rooms - Casual Use													
Per Season - Adults	\$ 137.70	\$ 140.45		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Per Season - Minors	\$ 81.64	\$ 83.27		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Exclusive Seasonal Use / Location/Room	\$ 540.62	\$ 551.43		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Use of concession booth at Lancaster, McCaffery, Community and													
- non licensed event/tournament													
- per hour	\$ 20.40	\$ 20.81		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
- per day	\$ 77.04	\$ 78.58		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
- licensed (SOP) event/tournament - per hour	\$ 41.68	\$ 42.51		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

n/a: represents not available
d/m:represents different measure

APPENDIX 1

2015 ALL DEPARTMENTS			St. Catharines	Municipal Comparators										
				Single Tier					Upper Tier					
				<u>Comparator Average</u>	<u>Barrie</u>	<u>Guelph</u>	<u>Kingston</u>	<u>Thunder Bay</u>	<u>Windsor</u>	<u>Cambridge</u>	<u>Kitchener</u>	<u>Niagara Falls</u>	<u>Oshawa</u>	<u>Waterloo</u>
- licensed (SOP) event/tournament - per day	\$ 158.10	\$ 161.26			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Food and Beverage Services in Park - per day	\$ 45.93	\$ 46.85			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Special Occasion Permit - Liquor Licence Server with Food and Beverage Server - per day	\$ 83.01	\$ 84.67			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Recreation Programs														
Adult Program (per hour times the number of sessions)	\$ 6.95	\$ 7.10	\$ 5.80		d/m	d/m	d/m	\$ 5.80	d/m	n/a	n/a	n/a	n/a	n/a
Children's Program (per hour times the number of sessions)	\$ 4.85	\$ 5.10	\$ 6.17		d/m	d/m	d/m	\$ 8.33	\$ 4.00	n/a	n/a	n/a	n/a	n/a
Minimal fee to be charged. Program costs will be determined by actual costs														
Teen Programs (Children's rate + HST for 14 years and older)	\$ 4.87	\$ 5.10	\$ 6.17		d/m	d/m	d/m	\$ 8.33	\$ 4.00	n/a	n/a	n/a	n/a	n/a
Ultimate Gym Party - OPTIONAL: Inflatable Bouncer	\$ 199.00	\$ 200.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Facility Advertising														
Lobby Advertising per square foot, per year - NEW		\$ 100.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Washroom Advertising (11" x 17") - NEW		\$ 140.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Ice Resurfacer whole wrap (plus production and installation)	\$ 5,000.00	\$ 4,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Waste Container Boards (1 side)	\$ 1,300.00	\$ 800.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
24 x 36 backlit sign	\$ 1,400.00	\$ 1,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Score Board Rink 1 - NEW		\$ 1,200.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Score Board or Clock All other rinks - NEW		\$ 700.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Ice Logo - All other locations (plus production and installation) - NEW		\$ 1,250.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Dog bag dispenser sign year 1 (plus installation costs)	\$ 265.00	\$ 300.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
St. Catharines Arts Award Program Ads														
Half Page - 6.5" x 4"	\$ 200.00	\$ 175.00	\$ 1,000.00		n/a	n/a	n/a	n/a	n/a	n/a	d/m	n/a	n/a	\$ 1,000.00
Full Page - 6.5" x 8"	\$ 350.00	\$ 275.00	\$ 2,000.00		n/a	n/a	n/a	n/a	n/a	n/a	d/m	n/a	n/a	\$ 2,000.00
Back Full Page - 6.5" x 8" - NEW		\$ 350.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
St. Catharines Arts Award Tickets														
Single ticket per person - purchased in advance of the event - NEW		\$ 10.00	\$ 20.00		n/a	n/a	n/a	\$ 20.00	\$ 25.00	\$ 25.00	d/m	n/a	n/a	\$ 10.00
Single ticket per person - purchased day-of the event - NEW		\$ 15.00	\$ 21.25		n/a	n/a	n/a	\$ 20.00	\$ 25.00	\$ 30.00	d/m	n/a	n/a	\$ 10.00
Victoria Lawn Cemetery														
PRICE OF LOTS:														
- Adult/space - Preferred-Flat marker only	\$ 1,415.93	\$ 1,504.42	\$ 1,774.87		n/a	n/a	n/a	n/a	n/a	\$ 1,844.25	\$ 1,764.60	\$ 1,615.93	\$ 1,700.00	\$ 1,949.56
- Adult 2 grave lot with foundation - lot	\$ 3,075.22	\$ 3,252.21	\$ 3,954.69		n/a	n/a	n/a	n/a	n/a	\$ 4,592.92	\$ 3,648.67	\$ 3,231.86	\$ 3,400.00	\$ 4,900.00
FOUNDATION	\$ 641.59	\$ 641.59												
TOTAL	\$ 3,716.81	\$ 3,893.81												
- Cremation Grave - Flat marker only - 3' x 3'	\$ 884.96	\$ 973.45	\$ 1,136.28		n/a	n/a	n/a	n/a	n/a	\$ 1,446.90	\$ 774.34	\$ 1,023.89	N/A	\$ 1,300.00
- Cremation Grave With Foundation	\$ 1,371.68	\$ 1,460.18	\$ 1,706.19		n/a	n/a	n/a	n/a	n/a	\$ 1,720.35	\$ 1,698.23	N/A	N/A	\$ 1,700.00
FOUNDATION	\$ 398.23	\$ 398.23			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	\$ 1,769.91	\$ 1,858.41			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
- Veteran Lot	\$ 566.37	\$ 601.77			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
- Veteran Cremation-Grave	\$ 353.98	\$ 398.23			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

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APPENDIX 1

2015 ALL DEPARTMENTS			St. Catharines		Municipal Comparators									
			Single Tier					Upper Tier						

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APPENDIX 1

2015 ALL DEPARTMENTS			Municipal Comparators										
St. Catharines			Single Tier					Upper Tier					
	<u>2015 Rate</u>	<u>Proposed 2016</u>	<u>Comparator Average</u>	<u>Barrie</u>	<u>Guelph</u>	<u>Kingston</u>	<u>Thunder Bay</u>	<u>Windsor</u>	<u>Cambridge</u>	<u>Kitchener</u>	<u>Niagara Falls</u>	<u>Oshawa</u>	<u>Waterloo</u>
Other Than Low Human Occupancy													
Office, work area, retail packaging and occupancies of a similar nature - per	\$ 0.95	\$ 1.00		n/a	n/a	n/a		n/a	n/a	n/a	n/a	n/a	n/a
Miscellaneous													
Temporary structure (tent, air supported structure, new portable, relocated	\$ 194.00	\$ 200.00	\$ 153.13	\$ 125.00	\$ 190.00	n/a	n/a	\$ 75.00	\$ 155.00	\$ 190.00	\$ 150.00	\$ 215.00	\$ 125.00
Foundation - per square foot	\$ 0.35	\$ 0.40	\$ 0.17			n/a	n/a	n/a	\$ 0.18	\$ 0.16	n/a	n/a	n/a
Public Pool - flat fee	\$ 673.00	\$ 694.00	\$ 648.29	\$ 906.00	\$ 760.00	n/a	n/a	n/a	\$ 837.00	\$ 832.00	\$ 4.75	d/m	\$ 550.00
Designated structure, Examples include retaining walls, communication	\$ 194.00	\$ 200.00	\$ 356.25	\$ 384.00	\$ 380.00	n/a	n/a	d/m	\$ 321.00	\$ 340.00	n/a	n/a	n/a
Fire alarm system, emergency lighting, sprinkler system stand pipe system,	\$ 194.00	\$ 200.00	\$ 351.33	d/m	0.05/190.00	n/a	n/a	n/a	0.06/sq ft	\$ 190.00	\$ 250.00	\$ 614.00	d/m
Each balcony guard repair or balcony repair/flat fee	\$ 28.00	\$ 29.00	\$ 18.74	d/m	d/m	n/a	n/a	n/a	d/m	d/m	n/a	\$ 18.74	d/m
Parking Garage repair - flat fee	\$ 194.00	\$ 200.00		d/m	n/a	n/a	n/a	n/a	n/a	n/a	n/a	d/m	d/m
Each electromagnetic locking device, hold open device - flat fee	\$ 28.00	\$ 29.00	\$ 70.04	\$ 94.20	\$ 45.00	n/a	n/a	n/a	\$ 44.00	\$ 45.00	n/a	\$ 122.00	d/m
Canopy or marquee - per sq. ft.	\$ 0.85	\$ 0.90			n/a	n/a	n/a	\$13 per	n/a	n/a	n/a	8.61/sqm	125 flate
Pavilion, bandshell, open sided covered walkway - per sq. ft	\$ 0.85	\$ 0.90			d/m	n/a	n/a	\$13 per	n/a	n/a	n/a	n/a	d/m
Racking system - per sq. ft.	\$ 0.85	\$ 0.90	\$ 0.37		\$ 0.35	n/a	n/a	n/a	\$ 0.39	n/a	n/a	n/a	.35 per
Underpinning	\$ 3.10	\$ 3.20	\$ 3.56	0.94/m	n/a	n/a	n/a	n/a	n/a	\$ 3.56	29.00/linear	n/a	n/a
Shoring (per linear ft.)	\$ 3.10	\$ 3.20	\$ 3.56	0.61/m	n/a	n/a	n/a	n/a	n/a	\$ 3.56	n/a	n/a	n/a
Minor Alterations													
Single partition, demising wall, new roof structure, washroom, etc., each -	\$ 224.00	\$ 231.00	\$ 105.80	n/a	\$ 95.00	n/a	n/a	d/m	n/a	\$ 112.00	\$ 150.00	\$ 122.00	\$ 50.00
Other Permits													
Change of Use (no construction required) - flat fee	\$ 112.00	\$ 116.00	\$ 162.86	n/a	\$ 190.00	\$ 300.00	n/a	\$ 138.00	n/a	\$ 190.00	\$ 150.00	\$ 122.00	\$ 50.00
Demolition Permit	\$ 205.00	\$ 212.00	\$ 330.00	n/a	d/m	d/m	n/a	d/m	\$ 600.00	\$ 190.00	n/a	n/a	\$ 200.00
Occupancy Permit (building not fully completed) - residential - per dwelling	\$ 112.00	\$ 116.00	\$ 246.50	n/a	n/a	d/m	n/a	n/a	\$ 110.00	\$ 112.00	\$ 150.00	\$ 614.00	n/a
Other occupancies - per 1,000 sq. ft. of floor area or portion to be occupied - per sq. ft.	\$ 56.00	\$ 57.70	\$ 131.00	n/a	n/a	10.00 flat fee	n/a	n/a	n/a	\$ 112.00	\$ 150.00	d/m	n/a
Expedited permit (resource dependant)	1.5 x the			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Moving of a Building	\$ 112.00	\$ 116.00		d/m	n/a	n/a	n/a	n/a	n/a	n/a	d/m	d/m	n/a
Third Party Review for Plans Examination or Inspection (at the discretion of	Actual Cost	Actual Cost		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Review revised drawings (significant changes form the original submission	25% of the	25% of the		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	d/m
Liquor License Inspection Report	\$ 180.00	\$ 185.40	\$ 105.00	n/a	n/a	n/a	n/a	n/a	\$ 60.00	n/a	\$ 150.00		n/a
Deferral of revocation of a permit or cancellation of an application	\$ 112.00	\$ 116.00	\$ 64.00	\$ 64.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a	n/a
To transfer ownership of permit	\$ 112.00	\$ 116.00	\$ 103.17	\$ 125.00	n/a	n/a	n/a	\$ 60.00	d/m	\$ 112.00	\$ 150.00	\$ 122.00	\$ 50.00
Additional Fee When Permit Divided Into Part Permits	\$ 143.00	\$ 148.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

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APPENDIX 1

2015 ALL DEPARTMENTS			St. Catharines		Municipal Comparators									
			Single Tier							Upper Tier				
	<u>2015 Rate</u>	<u>Proposed 2016</u>	<u>Comparator Average</u>	<u>Barrie</u>	<u>Guelph</u>	<u>Kingston</u>	<u>Thunder Bay</u>	<u>Windsor</u>	<u>Cambridge</u>	<u>Kitchener</u>	<u>Niagara Falls</u>	<u>Oshawa</u>	<u>Waterloo</u>	
To reinspect/update file closed with outstanding order	\$ 143.00	\$ 148.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Re-inspection fee - per inspection (for 3rd and subsequent "repeat" inspections")	\$ 143.00	\$ 148.00	\$ 130.00	\$ 130.00	n/a	n/a	n/a	d/m	n/a	n/a	n/a	n/a	n/a	
Retrieval of dead permit files and drawings - per file fee NEW		\$ 47.79		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
Minimum Building Permit Fee	\$ 112.00	\$ 116.00	\$ 124.00	\$ 200.00	n/a	n/a	n/a	n/a	\$ 110.00	\$ 112.00	\$ 150.00	\$ 122.00	\$ 50.00	
Building and zoning compliance letter (no inspection)	\$ 112.00	\$ 116.00	\$ 165.17	\$ 77.00	n/a	n/a	n/a	n/a	\$ 250.00	\$ 113.00	\$ 200.00	\$ 122.00	\$ 229.00	
Building and / or zoning information letter (no inspection)	\$ 112.00	\$ 116.00	\$ 168.50	n/a	n/a	n/a	n/a	n/a	n/a	\$ 137.00	\$ 200.00	n/a	n/a	
Building and / or zoning compliance letter (inspection and no permit)	\$ 180.00	\$ 186.00	\$ 171.25	68.00	n/a	n/a	n/a	n/a	\$ 250.00	\$ 113.00	\$ 200.00	\$ 122.00	n/a	
Building Permits Issued Monthly														
Per year in advance	\$ 112.00	\$ 116.00	\$ 91.50	\$ 123.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 60.00	
Per individual copy	\$ 17.00	\$ 18.00	\$ 5.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 5.00	
Committee of Adjustment														
Consent Application - New Lots	\$ 1,260.00	\$ 1,298.00	\$ 1,913.16	\$ 2,300.00	\$ 1,500.00	\$ 1,813.95	n/a	n/a	\$ 1,100.00	n/a	\$ 3,400.00	n/a	\$ 1,365.00	
Consent Application - Others, i.e., easements, etc.	\$ 850.00	\$ 876.00	\$ 1,434.88	\$ 1,100.00	\$ 1,500.00	\$ 1,704.65	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Variance Application	\$ 1,020.00	\$ 1,051.00	\$ 1,428.33	\$ 1,826.00	\$ 750.00	\$ 1,813.95	n/a	n/a	\$ 900.00	n/a	\$ 2,100.00	d/m	\$ 1,180.00	
Consent and Validation of Title Certification Fee	\$ 131.00	\$ 135.00	\$ 241.50	n/a	\$ 233.00	n/a	n/a	n/a	\$ 250.00	n/a	n/a	n/a	n/a	
Recirculation Fee	\$ 315.00	\$ 325.00	\$ 313.58	d/m	\$ 233.00	\$ 387.90	n/a	n/a	\$ 500.00	n/a	\$ 200.00	\$ 247.00	n/a	
Section 45 Agreements	\$ 1,576.00	\$ 1,624.00	\$ 1,500.00	n/a	\$ 1,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Special Hearing Fee (in addition to Application Fee)	\$ 525.00	\$ 541.00	\$ 1,012.00	\$ 800.00	\$ 1,005.00	n/a	n/a	n/a	n/a	n/a	n/a	\$ 1,231.00	n/a	
Boulevard Trees														
New Tree Planting 60 mm deciduous tree	\$ 420.00	\$ 433.00	\$ 62.50	n/a	\$ 125.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ -	
Replacement Tree (does not include costs of removal)		\$ -		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Replacement Tree (does not include costs of removal) - up to 60 mm cal	\$ 420.00	\$ 433.00	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ -	
Replacement Tree (does not include costs of removal) - up to 100 mm cal.	\$ 630.00	\$ 649.00	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ -	
Replacement Tree (does not include costs of removal) - up to 200 mm cal.	\$ 946.00	\$ 975.00	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ -	
Replacement Tree (does not include costs of removal) - in excess of 200				n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Conditional permit agreement application	\$ 510.00	\$ 526.00	\$ 180.00	\$ 180.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Conditional permit agreement release	\$ 306.00	\$ 316.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Demolition agreement	\$ 510.00	\$ 526.00	\$ 566.00	\$ 622.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 510.00	
Demolition agreement release	\$ 306.00	\$ 316.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Fence by-law variance application	\$ 350.00	\$ 361.00	\$ 1,041.00	n/a	n/a	\$ 225.00	n/a	\$ 1,857.00	n/a	n/a	n/a	n/a	n/a	
HVAC Permit Fees (where no Building Permit is required)														
Add on System (unit heater, make up air unit, exhaust fans) and or ductwork	\$ 194.00	\$ 200.00	\$ 134.20	n/a	\$ 95.00	n/a	n/a	\$ 175.00	\$ 103.00	\$ 112.00	n/a	\$ 186.00	n/a	
Furnace Replacement or Air Conditioner - Unit Installation	\$ 194.00	\$ 200.00	\$ 128.00	n/a	\$ 95.00	n/a	n/a	n/a	\$ 103.00	n/a	n/a	\$ 186.00	n/a	

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APPENDIX 1

2015 ALL DEPARTMENTS			St. Catharines	Municipal Comparators									
				Single Tier					Upper Tier				
	2015 Rate	Proposed 2016	Comparator Average	Barrie	Guelph	Kingston	Thunder Bay	Windsor	Cambridge	Kitchener	Niagara Falls	Oshawa	Waterloo
Commercial Exhaust Hood, Spray Booth, Dust Collection System	\$ 194.00	\$ 200.00	\$ 184.83	\$ 192.00	\$ 95.00	n/a	n/a	n/a	\$ 171.00	\$ 190.00	\$ 275.00	\$ 186.00	n/a
Masonry Fireplace, woodstove	\$ 194.00	\$ 200.00	\$ 135.25	n/a	\$ 95.00	n/a	n/a	d/m	\$ 110.00	n/a	\$ 150.00	\$ 186.00	n/a
Minimum HVAC ONLY Fee	\$ 194.00	\$ 200.00	\$ 128.00	n/a	\$ 95.00	n/a	n/a	n/a	\$ 103.00	n/a	n/a	\$ 186.00	n/a
PLUMBING Permit Fees (Where no building permit is required)													
Each fixture	\$ 13.50	\$ 14.00	\$ 12.26	\$ 14.10	\$ 15.00	\$ 4.00	n/a	n/a	\$ 13.39	\$ 12.90	\$ 8.00	\$ 18.46	n/a
Each manhole, catch basin or fire hydrant	\$ 33.50	\$ 35.00	\$ 26.07	n/a	\$ 15.00	n/a	n/a	n/a	\$ 13.39	\$ 12.90	n/a	\$ 63.00	n/a
Drain, sewer or water pipe													
4" (100 mm) or less - per lin. ft.	\$ 0.50	\$ 0.55	\$ 0.71	n/a	\$ 0.75	n/a	n/a	n/a	\$ 0.69	\$ 0.69	n/a	d/m	n/a
more than 4" (100 mm) - per lin. ft.	\$ 0.75	\$ 0.80	\$ 0.71	n/a	\$ 0.75	n/a	n/a	n/a	\$ 0.69	\$ 0.69	n/a	d/m	n/a
Septic Tank Changeover	\$ 112.00	\$ 116.00	\$ 400.67	\$ 326.00	n/a	n/a	n/a	n/a	\$ 262.00	n/a	n/a	\$ 614.00	n/a
Minimum Plumbing Permit Fee	\$ 112.00	\$ 116.00	\$ 112.80	n/a	n/a	n/a	n/a	\$ 150.00	\$ 80.00	\$ 112.00	\$ 100.00	\$ 122.00	n/a
Property Standards													
File a Notice of Appeal	\$ 357.00	\$ 368.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Certificate of Compliance	\$ 122.00	\$ 126.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Reinspection Fee for Property Standards or By-law Enforcement (for the	\$ 143.00	\$ 148.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Registration/Discharge - Property Standards Order	\$ 250.00	\$ 258.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Sign By-law Variance Application	\$ 350.00	\$ 361.00	\$ 1,800.00	n/a	n/a	n/a	n/a	n/a	\$ 1,500.00	n/a	\$ 2,100.00	d/m	n/a
Sign Permit Fees (Per permit)													
Ground, projecting and wall	\$ 113.00	\$ 117.00	\$ 191.75	\$ 178.00	n/a	n/a	n/a	75.00 min.	\$ 120.00	n/a	n/a	\$ 246.00	\$ 223.00
Pole	\$ 225.00	\$ 232.00	\$ 196.33	n/a	n/a	n/a	n/a	75.00 min.	\$ 120.00	n/a	n/a	\$ 246.00	\$ 223.00
Sign Permit Fees (Per permit) Portable:													
For 30 consecutive days	\$ 51.00	\$ 53.00	\$ 139.33	n/a	n/a	n/a	n/a	n/a	\$ 120.00	n/a	n/a	\$ 246.00	\$ 52.00
For 60 consecutive days	\$ 102.00	\$ 106.00	\$ 139.33	n/a	n/a	n/a	n/a	n/a	\$ 120.00	n/a	n/a	\$ 246.00	\$ 52.00
For 90 consecutive days	\$ 128.00	\$ 132.00	\$ 139.33	n/a	n/a	n/a	n/a	n/a	\$ 120.00	n/a	n/a	\$ 246.00	\$ 52.00
For 120 consecutive days	\$ 153.00	\$ 158.00	\$ 139.33	n/a	n/a	n/a	n/a	n/a	\$ 120.00	n/a	n/a	\$ 246.00	\$ 52.00
to defer revocation of a permit or cancellation of an application	\$ 112.00	\$ 116.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Temporary Wrap Around Signs	\$ 138.00	\$ 143.00	\$ 183.00	n/a	n/a	n/a	n/a	n/a	\$ 120.00	n/a	n/a	\$ 246.00	n/a
Spatial Separation Agreement	\$ 612.00	\$ 631.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Spatial Separation Agreement Release	\$ 305.00	\$ 315.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Swimming Pool Fence Permit	\$ 155.00	\$ 160.00	\$ 46.00	\$ 46.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Fence By-law Variance Application	\$ 255.00	\$ 263.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Planning Fees													
Agreements, Leases or licences (Misc.)	\$ 318.00	\$ 322.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Agreements, Reaease of Various	\$ 206.00	\$ 209.00	\$ 560.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	d/m	\$ 560.00
Basic Street Maps (Paper Prints Only) 1:20,000 (Black & White)	\$ 4.20	\$ 4.24	\$ 11.73	n/a	n/a	\$ 18.45	n/a	n/a	n/a	n/a	n/a	n/a	\$ 5.00
Basic Street Maps (Paper Prints Only) 1:20,000 (Colour)	\$ 6.20	\$ 6.26		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Official Plan (Garden City Plan)	\$ 49.52	\$ 50.02	\$ 102.75	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 102.75
Official Plan (certified)	\$ 54.29	\$ 54.83		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Mapping Requests for Ministry of Environment Approvals	\$ 45.57	\$ 46.03		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Microfilm Prints	\$ 1.11	\$ 1.12		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Photocopies - miscellaneous	\$ 0.31	\$ 0.31		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Property/Addressing Mapping - Per Page	\$ 5.27	\$ 5.32		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Property/Addressing Mapping - Set of 15	\$ 78.67	\$ 79.46		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Site Plan Manual - 2014	\$ 22.12	\$ 22.34		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

n/a: represents not available
d/m:represents different measure

APPENDIX 1

2015 ALL DEPARTMENTS			St. Catharines		Municipal Comparators									
				Single Tier					Upper Tier					
	<u>2015 Rate</u>	<u>Proposed 2016</u>	<u>Comparator Average</u>	<u>Barrie</u>	<u>Guelph</u>	<u>Kingston</u>	<u>Thunder Bay</u>	<u>Windsor</u>	<u>Cambridge</u>	<u>Kitchener</u>	<u>Niagara Falls</u>	<u>Oshawa</u>	<u>Waterloo</u>	
Zoning By-law 2013-283	\$ 17.70	\$ 17.88		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Zoning By-law 2013-283 - Certified	\$ 22.12	\$ 22.34		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Condominium Assumption Agreement Application	\$ 1,500.00	\$ 1,515.00	\$ 2,300.00	n/a	n/a	n/a	n/a	\$ 1,400.00	\$ 4,000.00	n/a	\$ 1,500.00	n/a	n/a	
Condominium Conversion Agreement	\$ 3,000.00	\$ 3,030.00	\$ 6,391.25	n/a	n/a	n/a	n/a	\$ 5,795.00	\$ 8,000.00	n/a	\$ 2,500.00	\$ 9,270.00	5400 -	
Condominium Draft Plan Approval	\$ 5,000.00	\$ 5,050.00	\$ 6,553.25	n/a	\$ 3,918.00	3591.75 (<50 units) - 4815.65 (>50 units)	n/a	n/a	\$ 8,000.00	\$ 5,025.00	n/a	\$ 9,270.00	n/a	
Condominium Extension to Draft Approval - Major with Circulation greater	\$ 1,236.00	\$ 1,249.00	\$ 1,531.50	n/a	\$ 1,807.00	n/a	n/a	\$ 2,546.00	n/a	n/a	\$ 1,000.00	\$ 773.00	n/a	
Condominium Extension to Draft Approval - Minor - without circulation less	\$ 824.00	\$ 833.00	\$ 1,290.00	n/a	\$ 1,807.00	n/a	n/a	n/a	n/a	n/a	n/a	\$ 773.00	n/a	
Deeming By-laws	\$ 721.00	\$ 729.00	\$ 1,356.78	\$ 775.00	n/a	\$ 1,795.35	n/a	n/a	n/a	n/a	\$ 1,500.00	n/a	n/a	
Public Meeting Rescheduling After Public Notice Issued (Official Plan	\$ 412.00	\$ 417.00	\$ 1,903.50	n/a	\$ 1,807.00	n/a	n/a	n/a	n/a	n/a	n/a	\$ 2,000.00	n/a	
Official Plan Application Amendment			\$ 13,090.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$13,090.00	n/a	
Official Plan Application Amendment (includes advertising cost)	\$ 6,000.00	\$ 6,060.00	\$ 12,632.57	\$17,550.00	5293.00	\$ 6,258.00	n/a	\$ 6,206.00	\$ 8,500.00	n/a	\$12,200.00	\$15,090.00	\$22,624.00	
Official Plan Application Amendment Preconsultation (discounted from full fee)	\$ 750.00	\$ 758.00	\$ 1,075.00	\$ 1,850.00	n/a	n/a	n/a	n/a	\$ 300.00	n/a	n/a	n/a	n/a	
Official Plan and Zoning By-law Amendment Application Combined (Includes advertising costs)	\$ 7,500.00	\$ 7,575.00	\$ 20,974.67	\$17,025.00	d/m	n/a	n/a	n/a	n/a	n/a	n/a	\$16,656.00	\$29,243.00	
			\$ 18,656.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$18,656.00	n/a	
Part Lot Control By-law Application	\$ 1,082.00	\$ 1,093.00	\$ 2,619.80	\$ 1,150.00	d/m	\$ 3,641.00	n/a	\$ 911.00	d/m	\$ 2,685.00	n/a	d/m	\$ 4,712.00	
Servicing Agreement and Other Development Type Agreements (similar to Section 45 C. of A. Agreements)	\$ 1,545.00	\$ 1,561.00	\$ 773.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 773.00	n/a	
Site Plan Agreement	\$ 5,000.00	\$ 5,050.00	\$ 5,330.75	n/a	n/a	n/a	n/a	\$ 7,162.00	\$ 5,000.00	n/a	\$ 4,000.00	n/a	\$ 5,161.00	
Site Plan Agreement Preconsultation (discounted from full fee)	\$ 750.00	\$ 758.00	\$ 1,444.50	\$ 1,850.00	n/a	n/a	n/a	n/a	\$ 300.00	n/a	n/a	\$ 3,296.00	\$ 332.00	
Site Plan Agreement plus for every 1,000 sq. ft. of floor area in excess of the	\$ 30.00	\$ 31.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Site Plan Agreement plus for every 1,000 sq. ft. of floor area in excess of the	\$ 7,500.00	\$ 7,575.00		n/a	n/a	n/a	n/a	n/a	d/m	n/a	n/a	d/m	n/a	
Site Plan Agreement Amendment Application - Major (registered)	\$ 3,000.00	\$ 3,030.00	\$ 2,201.50	n/a	n/a	n/a	n/a	n/a	n/a	\$ 4,216.00	\$ 1,500.00	\$ 2,060.00	\$ 1,030.00	
Site Plan Agreement Amendment Application - Minor (no registered)	\$ 1,500.00	\$ 1,515.00	\$ 2,060.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 2,060.00	n/a	
Site Plan Agreement Clearabce Letters	\$ 392.00	\$ 396.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Site Plan Agreement Release	\$ 618.00	\$ 625.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	d/m	n/a	
Site Plan Control (Plans Approved)	\$ 1,500.00	\$ 1,515.00	\$ 2,976.00	n/a	n/a	n/a	n/a	\$ 2,976.00	n/a	n/a	n/a	n/a	n/a	
MORE THAN 1 PARTIAL RELEASE OF SECURITIES	\$ 300.00	\$ 303.00	\$ 362.75	n/a	n/a	\$ 362.75	n/a	n/a	n/a	n/a	n/a	d/m	n/a	
MORE THAN 3 SUBMISSION OF PLANS FOR REVIEW	\$ 1,000.00	\$ 1,010.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Street Naming - Private Roads	\$ 618.00	\$ 625.00	\$ 478.00	n/a	n/a	n/a	n/a	n/a	n/a	\$ 478.00	n/a	n/a	n/a	
Subdivision Agreement Application	\$ 5,000.00	\$ 5,050.00	\$ 15,437.85	n/a	n/a	\$10,774.25	n/a	d/m		\$ 7,893.00	\$13,500.00	\$ 4,120.00	\$40,902.00	
New Tree Planting for a Subdivision - 60 mm deciduous tree	\$ 412.00	\$ 433.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Subdivision Agreement Amendment Application	\$ 1,648.00	\$ 1,665.00	\$ 2,840.39	n/a	n/a	\$ 1,813.95	n/a	\$ 2,790.00	n/a	\$ 2,978.00	\$ 2,500.00	\$ 4,120.00	n/a	

n/a: represents not available
d/m:represents different measure

APPENDIX 1

2015 ALL DEPARTMENTS			St. Catharines	Municipal Comparators									
				Single Tier					Upper Tier				
	<u>2015 Rate</u>	<u>Proposed 2016</u>	<u>Comparator Average</u>	<u>Barrie</u>	<u>Guelph</u>	<u>Kingston</u>	<u>Thunder Bay</u>	<u>Windsor</u>	<u>Cambridge</u>	<u>Kitchener</u>	<u>Niagara Falls</u>	<u>Oshawa</u>	<u>Waterloo</u>
Subdivision Agreement Release	\$ 620.00	\$ 627.00	\$ 1,876.00	n/a	n/a	\$ 1,589.00	n/a	n/a	n/a	n/a	n/a	\$ 2,163.00	n/a
Subdivision Draft Plan Approval	\$ 7,500.00	\$ 7,575.00		n/a	d/m	4815.95	n/a	n/a	n/a	n/a	n/a	\$12,300	n/a
Preconsultation (discounted from full fee)	\$ 750.00	\$ 758.00	\$ 9,000.00	n/a	n/a	n/a	n/a	n/a	\$ 9,000.00	n/a	n/a	n/a	n/a
Subdivision Extension to Draft Approval - Major - with Circulation - > 4	\$ 1,236.00	\$ 1,249.00	\$ 1,732.00	\$ 1,807.00	\$ 1,807.00	n/a	n/a	\$ 2,546.00	\$ 1,500.00	n/a	\$ 1,000.00	n/a	n/a
Subdivision Extension to Draft Approval - Minor - without Circulation - < 4	\$ 824.00	\$ 833.00	\$ 1,807.00		\$ 1,807.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Subdivision Modification to Draft													
Approval - Major - With Circulation	\$ 1,236.00	\$ 1,249.00	\$ 5,447.45	n/a	n/a	\$ 1,624.90	n/a	n/a	n/a	n/a	n/a	\$ 9,270.00	n/a
Approval - Minor - Without Circulation	\$ 824.00	\$ 833.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Zoning Amendment (Lifting of 'Holding' (H) Designation)	\$ 1,030.00	\$ 1,041.00	\$ 2,967.51	n/a	\$ 1,807.00	\$ 1,904.60	n/a	\$ 1,172.00	\$ 1,500.00	\$ 1,103.00	n/a	\$ 2,678.00	\$10,608.00
Zoning By-law Amendment Application - Major	\$ 5,000.00	\$ 5,050.00	\$ 10,028.75	n/a	\$ 7,567.00	\$ 6,258.00		\$ 4,464.00	\$ 8,000.00	\$10,117.00	\$12,200.00	\$ 8,240.00	\$23,384.00
Zoning By-law Amendment Application - Major - Preconsultation (discounted)	\$ 750.00	\$ 758.00	\$ 434.50	n/a	n/a	n/a	n/a	n/a	\$ 300.00	\$ 569.00	n/a	n/a	n/a
ZONING BY-LAW AMENDMENT APPLICATION - Minor - (Includes	\$ 3,605.00	\$ 3,642.00	\$ 5,528.09	n/a	\$ 3,776.00	\$ 3,083.65	n/a	\$ 3,308.00	\$ 3,000.00	n/a	\$ 5,600.00	\$ 8,240.00	\$11,689.00
Zoning By-law and Official Plan	\$ 7,500.00	\$ 7,575.00	\$ 15,684.90	n/a	\$10,591.50	n/a	n/a	n/a	\$ 12,000.00	n/a	\$13,500.00	\$13,090.00	\$29,243.00
Zoning By-law and Official Plan Amendment Application Combined (If			\$ 15,090.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$15,090.00	n/a
TRANSPORTATION & ENVIRONMENTAL SERVICES													
Asphalt - per square metre (m²)	\$ 88.00	\$ 105.00	\$ 155.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 155.00
Minimum charge - 2 m²	\$ 176.00	\$ 210.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Water Turn-off - Residential													
Regular Time	\$ 63.00	\$ 71.00	\$ 144.43	n/a	n/a	n/a	n/a	n/a	\$ 100.00	\$ 188.85	n/a	n/a	n/a
Overtime	\$ 91.00	\$ 102.00		n/a	n/a	n/a	n/a	n/a	d/m	n/a	n/a	n/a	n/a
Water Turn-off - Commercial													
Regular Time	\$ 102.00	\$ 121.00		n/a	n/a	n/a	n/a	n/a	d/m	n/a	n/a	n/a	n/a
Overtime	\$ 149.00	\$ 175.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Local Improvements													
Storm sewers excluding laterals	\$ 330.00	\$ 334.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Watermain excluding services	\$ 300.00	\$ 307.00		n/a	n/a	n/a	n/a	n/a	d/m	n/a	n/a	n/a	n/a
Road & Drainage Improvements on local streets per m													
assuming existing storm sewers	\$ 366.00	\$ 377.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
including storm sewers	\$ 649.00	\$ 675.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

	<u>2015 Rate</u>	<u>Proposed 2016</u>	<u>Comparator Average</u>	Markham	Brantford	Kingston	Burlington	Oakville	Richmond Hill
Performing Art Centre									
Main hall general rental rate (daily rates) - NEW		\$ 3,600.00	\$ 2,365.75	\$ 2,240.00	\$ 2,500.00	\$ 1,802.50	\$ 2,885.00	\$ 2,517.00	\$ 2,250.00
Main hall charitable/not for profit rate (daily rate) - NEW		\$ 2,560.00	\$ 1,430.15	n/a	\$ 2,000.00	\$ 849.75	\$ 1,645.00	\$ 1,556.00	\$ 1,100.00
Secondary hall general rental rate (daily rate) - NEW		\$ 1,800.00	\$ 702.00	n/a	\$ 350.00	\$ 721.00	\$ 1,045.00	\$ 874.00	\$ 520.00
Secondary hall charitable/not for profit rate (daily rate) - NEW		\$ 1,280.00	\$ 471.71	n/a	\$ 280.00	\$ 319.30	\$ 680.00	\$ 559.25	\$ 520.00
Lobby general rate (hourly rates) - NEW		\$ 125.00	\$ 234.51	\$ 350.00	\$ 450.00	\$ 190.55	\$ 85.00	\$ 131.50	\$ 200.00
Lobby charitable/not for profit rate - NEW		\$ 80.00	\$ 248.18	\$ 225.00	n/a	\$ 133.90	\$ 680.00	\$ 102.00	\$ 100.00
Rehearsal room general rate - NEW		\$ 40.00	\$ 65.00	\$ 55.00	n/a	n/a	\$ 75.00	n/a	n/a

n/a: represents not available
d/m:represents different measure

APPENDIX 1

2015 ALL DEPARTMENTS			St. Catharines	Municipal Comparators									
				Single Tier						Upper Tier			
	<u>2015 Rate</u>	<u>Proposed 2016</u>	<u>Comparator Average</u>	<u>Barrie</u>	<u>Guelph</u>	<u>Kingston</u>	<u>Thunder Bay</u>	<u>Windsor</u>	<u>Cambridge</u>	<u>Kitchener</u>	<u>Niagara Falls</u>	<u>Oshawa</u>	<u>Waterloo</u>
Front of House Lead	\$ 34.00	\$ 34.00	\$ 65.88	\$ 25.00	\$ 23.50	n/a	n/a	\$ 37.00	\$ 178.00				
Lead Usher	\$ 30.00	\$ 30.00	\$ 22.47	n/a	n/a	n/a	\$ 23.00	\$ 23.50	\$ 20.90				
Usher	\$ 15.00	\$ 15.00	\$ 19.48	\$ 17.00	\$ 21.50	n/a	\$ 23.00	\$ 15.00	\$ 20.90				
Bartender	\$ 23.00	\$ 23.00	\$ 25.00	\$ 22.00	n/a	n/a	n/a	\$ 27.00	\$ 26.00				
Technician	\$ 43.00	\$ 43.00	\$ 36.49	\$ 34.00	\$ 30.50	n/a	\$ 40.00	\$ 41.25	\$ 36.70				
Piano Use	\$ 300.00	\$ 300.00	\$ 153.40	\$ 85.00	\$ 25.00	\$ 350.20	n/a	n/a	n/a				
Piano Tuning	\$ 100.00	\$ 100.00	\$ 173.10	\$ 160.00	n/a	n/a	n/a	\$ 159.30	\$ 200.00				
CIF	\$ 2.00	\$ 2.00	\$ 1.63	n/a	n/a	\$ 2.00	\$ 1.50	\$ 1.00	\$ 2.00				
Handling Fee	\$ 2.00	\$ 2.00	\$ 2.90	n/a	\$ 3.00	\$ 3.00	\$ 2.50	\$ 3.00	\$ 3.00				
Ticket Printing	\$ 0.20	\$ 0.20	\$ 1.48	\$ 4.00	\$ 0.25	\$ 1.30	n/a	n/a	\$ 0.35				
Box Office Services	5.00%	5.00%	4.50%	n/a	3.00%	4.00%	6.00%	5.00%	4.50%				

n/a: represents not available
d/m:represents different measure

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Financial Management Services						
CITY DOCUMENTS						
Assessment Roll - 1 - 3 pages	2.00		2.00			
- 4 - 6 pages	3.00		3.00			
- 7 - 10 pages	4.00		4.00			
Budget - Capital	5.40	0.70	6.10			
- Operating (Summary)	22.57	2.93	25.50			
Financial Statements	18.05	2.35	20.40			
Financial Statements and Information Return	22.57	2.93	25.50			
N.S.F. CHEQUES (Service Charge)	39.82	5.18	45.00			
AR Collection Fee	22.12	2.88	25.00			
Accounts Receivable - Interest Charges (over 30 days) 1.25% per month						
REGISTRATION OF TAX ARREARS CERTIFICATE						
(Preliminary work to expiry of redemption period)	1,000.00		1,000.00			
- Advise Interested Parties	80.00		80.00			
- Preparation of Extension Agreement	500.00		500.00			
- Search Title	80.00		80.00			
- Sale by Tender	1,800.00		1,800.00			
TAX ACCOUNT STATEMENT OR						
TAX BILL - Duplicate Copy	8.85	1.15	10.00			
TAX CERTIFICATES (Includes Local Improvement Search)	40.00		40.00			
TAXES - ADDITIONS TO THE ROLL - PER BILLING						
- Internal Request	30.97	4.03	35.00			
- External Request	44.25	5.75	50.00			
TAX ADMINISTRATION FEE	NEW			30.00		30.00
TAX BILLING FOR MORTGAGE COMPANY						
Annual Fee on Final Payment Listing - Per Roll Number	10.00		10.00	15.00		15.00
TAX STATUS - VERBAL REQUEST (Law Firms Only)	20.00		20.00			
TAX/WATER TITLE INSURANCE - CONFIRMATION LETTER	25.00		25.00			
WATER STATUS - VERBAL REQUEST (Law Firms Only)	20.00		20.00			
WATER ADMINISTRATION FEE	20.00		20.00	30.00		30.00
FINAL DEMAND / NON-COMPLIANCE FEE	17.70	2.30	20.00			
WATER ACCOUNT STATEMENT OR						
WATER BILL - Duplicate Copy	8.85	1.15	10.00			
Fire & Emergency Management Services						
FIRE SAFETY INSPECTION						
Administrative						
001 - Occupant Load Posting	17.70	2.30	20.00			
002 - Fire Regulation Compliance Letter (Insurance report, records search)	110.62	14.38	125.00			
003 - AGCO (Alcohol & Gaming Commission Ontario) Letter special Occasion Permit and Clearance Letter for Property	110.62	14.38	125.00			
004 - Fire Route Application/Administration	265.49	34.51	300.00			
On Site Inspection						
Residential						

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
100 - Residential - Single Family Dwelling (Home Share Programs)	132.74	17.26	150.00	144.46	18.78	163.25
100 A - Residential-Illegal Marijuana Grow Ops or Clandestine Lab	353.98	46.02	400.00			
100 B - Legalized Marijuana Grow Ops Inspection first 450 m2 (5000 ft2)	NEW			353.98	46.02	400.00
100 C - Legalized Marijuana Grow Ops Inspection each additional 450 m2 (5000 ft2)	NEW			46.90	6.10	53.00
101 - Residential - Duplex	243.36	31.64	275.00			
102 A - Residential 3 to 6 units	376.11	48.89	425.00			
102 B - Residential each additional unit over 6	5.00	0.65	5.65			
Commercial						
201 - First 450m ² (5000 sq ft)	353.98	46.02	400.00			
201 A - Each additional 450 m2 (5000 sq ft)	46.90	6.10	53.00			
Industrial						
202 - First 900m ² (10,000 sq. ft)	353.98	46.02	400.00			
202 A - Each additional 450m ² (5000 sq. ft)	46.90	6.10	53.00			
Assembly						
203 - Including AGCO (Alcohol & Gaming Commission of Ontario) Inspection up to 150 persons	353.98	46.02	400.00			
203 A - Including AGCO Inspection over 150 persons	407.08	52.92	460.00			
203 B - Patio Inspection only for AGCO applications	137.17	17.83	155.00			
Mixed Use						
204 - Mixed Commercial/Residential Building - (1 Comm. with 5 Apt.)	407.08	52.92	460.00			
204 A - Each additional commercial unit	46.90	6.10	53.00			
204 B - Each additional residential unit	5.00	0.65	5.65			
Multi Unit Hotels/Motels						
301 A - Up to Three (3) Storeys	453.85	59.00	512.85			
301 B - Each additional Storey	62.61	8.14	70.75			
Other						
400 - Private Home Day Care Inspection - 5 children or less	132.74	17.26	150.00	144.46	18.78	163.25
401 - Day Care Centers - More than 5 children	353.98	46.02	400.00			
401 - A Day Care Centre - more than 40 Children	407.08	52.92	460.00	DELETE		
401 - B Day Care Centre -Annual Renewal (located in Schools)	141.59	18.41	160.00			
403 -Care Occupancies -Initial Inspection under 10 Occupants	323.76	42.09	365.85	DELETE		
403 A - Care Occupancies - Annual Inspection - under 10 occupants	239.38	31.12	270.50	DELETE		
403 B - Care Occupancies - Over 10 Occupants	453.85	59.00	512.85	DELETE		
402 - Business License Inspection Fee	NEW			72.23	9.39	81.65
403 - Inspection Fee Per Hour Outside Normal Working Hours - (Actual Application Fee to be added to this amount)	NEW			36.12	4.70	40.85
404 - Rooming Boarding and Lodging	NEW			288.92	37.56	326.50
Fire Prevention Miscellaneous Fees						
500 - Administrative Services - Per Hour	70.80	9.20	80.00			
500 A - Photocopies (per page)	0.31	0.04	0.35			
501 - Fire Prevention Officers Request for Assistance - Hourly Rate	70.80	9.20	80.00	72.23	9.39	81.65
501 A - Smoke Alarm - 9 volt style	13.27	1.73	15.00			
501 B - Smoke Alarm - Long Life Lithium Powers	29.20	3.80	33.00			
501 C - Cabon Monoxide/Smoke Alarm - 9 volt	29.20	3.80	33.00			
501 D - Carbon Monoxide Alarm - Lithium	33.63	4.37	38.00			
501 E - Carbon Monoxide /Smoke Alarm - Lithium	42.48	5.52	48.00			
502 - Fire Extinguisher Training - maximum 25 persons	184.96	24.04	209.00			
502 A - Each Additional Person over 25	5.00	0.65	5.65			
502 B - Fire Extinguisher Tudor Rental - min. 1/2 day (4 hrs.)	NEW			313.92	40.81	354.75
502 C - Fire Extinguisher Tudor Rental - full day - max 8 hrs.	NEW			602.84	78.37	681.25
503 -2nd & Subsequent Property Re-inspection/3rd Fire Safety Plan Review	156.50	20.35	176.85			
503 A - Vulnerable Occupancy 2nd and Subsequent Fire Drill	NEW			288.92	37.56	326.50
503 B - Life Safety Study, Alternative Solutions Submittal & Ontario Fire Code Part 4 Audit Submittal	NEW			216.69	28.17	244.90
504 - Refreshment Vehicles Inspection	93.94	12.21	106.15			
505 - Fire Works Display Approval - New Venue (Site Plan Review & Inspection)	266.06	34.59	300.65			
505 A - Fire Works Annual Approval - Display Fireworks Application Fee	34.07	4.43	38.50			
505 B - Consumer Fireworks Sales Permit	NEW			288.92	37.56	326.50
506 A - Open Air Burning - Permit Application (Agricultural Fire)	NO CHARGE					
506 B - Open Air Burning - Permit Application (Non Agricultural Fire)	172.17	22.38	194.55			

Note: All fees have been rounded up to the nearest 5 cents/dollar

**SCHEDULE A
2016 SCHEDULE OF RATES AND FEES**

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
507 A - Improper Burn - minimum charge to extinguish Fire (not in conformance with By-law) or While Prohibited (e.g. Ban)	221.24	28.76	250.00			
507 B - Extinguish Fire not in conformance with By-law (per hour per vehicle)	400.00	52.00	452.00			
508 - Preventable False Alarms - 3 vehicles 2nd false alarm within 12 month calendar year	NEW			1350.00	175.50	1,525.50
Twelve month moving start date measured from date of first preventable false alarm				REMOVE		
3rd false alarm within 12 month period	300.00	39.00	339.00	REMOVE		
4th false alarm within 12 month period	400.00	52.00	452.00	REMOVE		
5th false alarm within 12 month period	500.00	65.00	565.00	REMOVE		
All subsequent false alarms within 12 month period	1,640.00	213.20	1,853.20	REMOVE		
508 A - Non Notified False Alarm - 3 Vehicles	NEW			1,350.00	175.50	1,525.50
509 - Fire Suppression and Investigation Charges	Invoice plus 15%					
510 - Copying fee for fire Safety Plans not submitted electronically	68.14	8.86	77.00			
Propane - Licence Application Review						
511 - Existing - 5000 USWG or less	136.28	17.72	154.00	144.46	18.78	163.25
511 A - New/Modified - 5000 USWG or less	500.00	65.00	565.00			
512 - Existing - greater than 5000 USWG	136.28	17.72	154.00	144.46	18.78	163.25
512 A - New/Modified - greater than 5000 USWG	1,000.00	130.00	1,130.00			
513 - 3rd Party Engineer or Firm - if required	ACTUAL COST					
600 - Training Tower Facility - per day	250.00	32.50	282.50			
Legal and Clerks Services						
OFFICE OF THE CITY CLERK						
BURIAL PERMITS	20.00		20.00	25.00		25.00
CITY DOCUMENTS- Photocopies						
By-laws, Deeds, Agreements						
1-3 pages	2.04	0.26	2.30			
1-3 pages (certified)	3.01	0.39	3.40			
4-6 pages	3.01	0.39	3.40			
4-6 pages (certified)	3.85	0.50	4.35			
7-10 pages	3.85	0.50	4.35			
7-10 pages (certified)	5.00	0.65	5.65			
over 10 pages	5.00	0.65	5.65			
over 10 pages (certified)	6.50	0.85	7.35			
Condominium Agreement (Executed)	5.00	0.65	5.65			
FREEDOM OF INFORMATION (Municipal) and Protection to Privacy Act:						
Application Fee	5.00		5.00			
Photocopies - per page	0.20		0.20			
Manual search each 15 minutes	7.50		7.50			
Preparing a record for disclosure each 15 minutes	7.50		7.50			
DVD of Minutes of Council & Standing Committees	8.85	1.15	10.00			
Minutes of Council or Committees (Certified)	2.04	0.26	2.30			
Minutes or Reports - (Certified)	5.00	0.65	5.65			
Photocopies - miscellaneous	0.31	0.04	0.35			
Voter's List - individual	10.00		10.00			
- Set (All Wards)	60.00		60.00			
Ward and Poll Maps - Election - City Wide	4.82	0.63	5.45			
Ward	1.95	0.25	2.20			
CODE OF CONDUCT FEE (Processing)	35.00		35.00			
COMMISSIONING OF DOCUMENTS						
Initialing and/or Sealing and/or Signing only of document fully completed condition	13.27	1.73	15.00			

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees		TOTAL	Proposed 2016 Rates and Fees		TOTAL
	FEE	HST 13%		FEE	HST 13%	
Senior Pension Forms & Student OSAP Forms	NO CHARGE					
DOG LICENCE MUST BE OBTAINED FROM THE FINANCIAL MANAGEMENT SERVICES						
All - Spayed or neutered dogs	30.00		30.00			
All Dogs under 6 months old	30.00		30.00			
All non-spayed or non-neutered dogs (maximum 3 per household)	55.00		55.00			
Late Fee (Purchase After January 31)	15.00		15.00			
Licences for new residents (after June 30th) and dogs acquired after June 30 (proof required):						
All spayed or neutered dogs	20.00		20.00			
All non- spayed or non-neutered dogs	27.00		27.00			
Kennel Owner - Registered with Canadian Kennel Club	100.00		100.00			
Replacement Dog Tags	10.00		10.00			
GENERAL BUSINESS LICENCES						
Adult Entertainment Parlour - Owner	4,000.00		4,000.00			
- Operator	1,100.00		1,100.00			
Amusement arcade per sq.ft. gross usable floor area	0.50		0.50			
Auctioneer	50.00		50.00			
Bill Poster	110.00		110.00			
Body Rub Parlour: Owner who does not operate his own parlour OR owner operates own parlour	4,000.00		4,000.00			
Operator	110.00		110.00			
Person other than a licensed owner or operator performing, offering, soliciting or making available body rubs in or at a parlour	110.00		110.00			
Business Licence Compliance Letter	15.00		15.00			
Business Licence Refund Fee	30.00		30.00			
Drive-in Theatre	175.00		175.00			
Hawkers and Peddlers						
- Resident, per year, per location	200.00		200.00			
PLUS Agreement Fee to a maximum charge of two locations; Agreement Fee to be applied in instances where a licence is issued involving use of a municipal sidewalk or road allowance.						
- per location per square foot	15.00		15.00			
- minimum fee	500.00		500.00			
- Non-resident, per year, per location	615.00		615.00			
PLUS Agreement Fee to a maximum charge of two locations; Agreement Fee to be applied in instances where a licence is issued involving the use of a municipal sidewalk or road allowance.						
- per location per square foot	15.00		15.00			
- minimum fee	500.00		500.00			
Master Plumber - New Licence	77.00		77.00			
Master Plumber - Renewal	55.00		55.00			
Master Plumber/Plumbing Contractor - New Licence	77.00		77.00			
Master Plumber/Plumbing Contractor - Renewal	55.00		55.00			
Niagara Grape & Wine Festival						
- Resident in authorized location along grande parade route	55.00		55.00			

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
- Non-resident in authorized location along grande parade route	110.00		110.00			
Public hall	155.00		155.00			
Non-profit or charitable	116.00		116.00			
Refreshment Stand/Booth/Place	140.00		140.00			
Restaurant	140.00		140.00			
Second Level Lodging Houses	200.00		200.00			
Theatre - Per Screen	175.00		175.00			
Transfer fee	10.00		10.00			
LATE FEES: For Business licences (Except Master Plumber & Auctioneers)	50.00		50.00			
LOTTERY LICENCES						
Lottery Approval Fee	30.00		30.00			
Raffles						
Prize not exceeding \$500	5.00		5.00			
Prize exceeding \$500 under \$50,000 - 3% of prize total						
Lottery at bazaar - each time	5.00		5.00			
Bazaar Wheel - per day - per wheel	5.00		5.00			
Break Open Lottery Tickets (per box) - 3% of prizes per deal						
Bingo - 3% of the Net						
Marriage Licences	125.00		125.00	150.00		150.00
CIVIL MARRIAGE CEREMONY	265.49	34.51	300.00			
NEW: Civil ceremony, off site	NEW			287.61	37.39	325.00
Witnesses - price per witness	22.12	2.88	25.00			
Cancellation fee	44.25	5.75	50.00			
MEETING ROOM RENTAL - CITY HALL	35.40	4.60	40.00			
Parks, Recreation & Culture Services						
ALL FACILITY RENTALS SUBJECT TO INSURANCE RATES VARIED BY AGE, GROUP SIZE AND ACTIVITY						
Fee for rental no-show or providing less than 72 hours (3 business days) notice of change in schedule on rentals of playing fields and artificial turf field.	NEW			45.00	5.85	50.85
Administration Fee(to be applied when withdrawing from a program).	10.00	1.30	11.30			
AQUATICS						
Registered Programs						
Non Residents						
Non-resident program registration will commence 48 hours after online registraton for residents.						
Non-resident waiting period will be applied to all Red Cross Swimming lessons for Preschool - SK 10, Swim All Year, Canadian Swim Patrol, private and semi-private lessons						
No refunds or transfers will be issued after the third class. If the program has started, registration fees will be refunded on a pro-rated basis. A program withdrawal refund request form must be completed and approved.						
All registered programs subject to a \$2.30 facility surcharge (HST included)						

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
A volunteer/caregiver/personal support worker accompanied with a paying person with the disability enters free of charge						
Dynamite Drop-in Lessons - per class (Child is HST exempt)	3.50		3.50	4.00		4.00
Dynamite Drop-in Clip Card (6 visits)	19.00		19.00	21.00		21.00
Adult Water Safety Lessons - per class	5.97	0.78	6.75	6.75	0.88	7.65
Teen Water Safety Lessons - per class	5.75	0.75	6.50	6.64	0.86	7.50
Child Water Safety Lessons - per class:						
Red Cross Preschool and Swim Kids Level 1-6 at Kiwanis Aquatics	5.25		5.25	5.50		5.50
Red Cross Preschool and Swim Kids Level 1-6 and Camp Activity Lesson at outdoor pools	5.00		5.00	5.25		5.25
Level 7 - 10, Swim Patrol and Jr. Lifeguard Club AT Kiwanis Aquatics	5.75		5.75	6.00		6.00
Level 7-10, Swim Patrol and Jr. Lifeguard Club at outdoor pools	5.50		5.50	5.75		5.75
Private Instruction, per lesson						
Child	15.20		15.20	19.25		19.25
Adult	16.46	2.14	18.60	17.92	2.33	20.25
Older Adult	15.22	1.98	17.20	17.00	2.21	19.25
Semi Private Instruction, per lesson						
Child	12.25		12.25	16.50		16.50
Adult	14.56	1.89	16.45	16.37	2.13	18.50
Older Adult	12.26	1.59	13.85	14.60	1.90	16.50
Family Rates:						
Registering One Child (full price)						
Registering Two Children or more						
First child at full price						
Each additional child received 20% discount						
Children must be from the same family, living in one household registered in the same session of the Red Cross Swim Lessons						
Rookie, Ranger, Star, or dry program						
W'ittle Water Works, per class	5.00	0.65	5.65	5.95	0.77	6.75
Swim Fit, per class	3.32	0.43	3.75	REMOVE		
Lesson lengths may vary each session, classes will be prorated						
No refunds or transfers will be issued after the third class. If the program has started, registration fees will be refunded on a pro-rated basis. A program withdrawal refund request form must be completed and approved.				REMOVE		
All refunds are subject to a \$10.00 plus HST per person per registration administration fee.				REMOVE		
All transfers are subject to a \$10.00 plus HST per person, per registration administration fee.				REMOVE		
Leadership Classes						
Bronze Medallion	132.74	17.26	150.00			
Bronze Star	70.80	9.20	80.00			
Bronze Cross	97.35	12.65	110.00			
AWSI & High Five	230.09	29.91	260.00	REMOVE		
National Lifeguard Service	246.02	31.98	278.00			
National Lifeguard Saving Recertification	67.26	8.74	76.00			
Extended National Lifeguard Service Recertification	90.27	11.73	102.00			
Standard First Aid	100.00	13.00	113.00			
Standard First Aid Recertified	60.18	7.82	68.00			
CPR Recertified	35.40	4.60	40.00			
Aquatic Supervisory Training	70.80	9.20	80.00			
Instructor Renewal	67.26	8.74	76.00			
Red Cross Water Safety Instructor (WSI)	176.99	23.01	200.00	360.00	46.80	406.80
Lifesaving Society, Bronze Family Instructor	159.29	20.71	180.00			
Lifesaving Society Learn to Swim Instructor	159.29	20.71	180.00			
Aquatics Leadership Programs - Cancellation Policy:						

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
For all aquatics leadership programs, no refunds issued. Withdrawals 14 days prior to the start of the program, a refund will be issued.						
Skating, Kiwanis Leisure Swim, and Kiwanis Aquatic Activity (DROP IN Programs):						
Admittance fee per session includes Leisure Swim and Aquatic Activities. Family rate is for adults and children of an immediate family, living in the same household.						
Day Entry - Large Pool or Arena						
Children/Youth	1.99	0.26	2.25	2.50		2.50
Older Adult	1.99	0.26	2.25	2.21	0.29	2.50
Adult	3.10	0.40	3.50	3.29	0.43	3.75
Family	8.19	1.06	9.25	8.82	1.15	10.00
Loonie Swim	NEW			0.88	0.11	1.00
Outdoor Pool Leisure Swim and Aquatic Activity (DROP IN Programs)						
Admittance fee per session includes Leisure Swim and Aquatic Activities. Family rate is for adults and children of an immediate family, living in the same household.						
Day Entry - Large Pool or Arena						
Children/Youth	1.99	0.26	2.25	2.25		2.25
Older Adult	1.99	0.26	2.25			
Adult	3.10	0.40	3.50			
Family	8.19	1.06	9.25			
Loonie Swim	NEW			0.88	0.11	1.00
Wading and Small Pool Recreational Swim	NO CHARGE					
Promotion Pack:						
Children's swim or skating passes, 10 entries	12.04	1.56	13.60	17.50		17.50
Clip Card - valid for 12 entries						
Leisure Swim and Aquatic Activity Clip Card. Adult Clip Card gain adults entry into Leisure Swims and Aquatic Activity Swims or Public Skating. Child/Youth Clip Card gain children/youth entry into Leisure Swims, Any Age Lengths and Public Skates. Family Clip Card gain families entry into Leisure Swims, Aquatic Activity Swims (adult participants only) and Public Skates. Clip Card can NOT be used for Aqua fitness classes, Therapeutic Aquatics, Shiny Hockey, Ticket Ice or Stick and Puck. Family rate is for adults and children of an immediate family, living in the same household.						
Children/Youth	20.00	2.60	22.60	25.00		25.00
Older Adult	20.00	2.60	22.60	22.10	2.87	25.00
Adult	30.97	4.03	35.00	33.15	4.31	37.50
Family	81.90	10.65	92.55	100.00	13.00	113.00
12 entries into pool						
Passes:						
Leisure Swim and Aquatic Activity Pass and Public Skate. Adult pass gain adults entry into Leisure Swims, Aquatic Activity Swims and Public Skates. Child/Youth Pass gain children/youth entry into Leisure Swims, Any Age Lengths and Public Skates. Family Pass gain families entry into Leisure Swims and Aquatic Activity Swims (adult participants only) and Public Skates. Pass can NOT be used for Aqua fitness Classes, Therapeutic Aquatics, Shiny Hockey, Ticket Ice or Stick and Puck. Family rate is for adults and children of an immediate family, living in the same household.						
Children/Youth						
3-Month Pass	34.96	4.54	39.50	40.00		40.00
6-Month Pass	50.00	6.50	56.50	57.50		57.50
1 Year	80.09	10.41	90.50	95.00		95.00
Older Adult						
3-Month Pass	34.96	4.54	39.50	35.39	4.60	40.00
6-Month Pass	50.00	6.50	56.50	50.85	6.61	57.50
1 Year Pass	80.09	10.41	90.50	84.05	10.93	95.00
Adult						

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
3-Month Pass	50.00	6.50	56.50	50.85	6.61	57.50
6-Month Pass	75.22	9.78	85.00	77.40	10.06	87.50
1 Year Pass	119.91	15.59	135.50	121.65	15.81	137.50
Family						
3-Month Pass	130.09	16.91	147.00	130.52	16.97	147.50
6-Month Pass	190.04	24.71	214.75	190.24	24.73	215.00
1 Year Pass	319.91	41.59	361.50	323.00	41.99	365.00
Summer Leisure Swim, Skate and Swim Activity Pass						
Dated for the duration of summer pool and arena (July/Aug) operation. Leisure Swim and Aquatic Activity Pass and Public Skate. Adult Pass gain adults entry into Leisure Swims, Aquatic Activity Swims and Public Skate. Child/Youth Pass gain children/youth entry into Leisure Swims, any Age Lengths and Public Skates. Family Pass gain families entry into Leisure Swims, Aquatic Activity Swims (adult participants only) and Public Skates. Pass can NOT be used for Aqua Fitness Classes, Therapeutic Aquatics, Shiny Hockey, Ticket Ice or Stick and Puck. Family rate is for adults and children of an immediate family, living in the same household.						
Children/Youth	25.00	3.25	28.25	30.00		30.00
Older Adult	25.00	3.25	28.25	26.52	3.45	30.00
Adult	40.04	5.21	45.25	42.00	5.46	47.50
Family	100.00	13.00	113.00	106.18	13.80	120.00
Fitness						
Fitness Clip Card is limited to Drop-In Aquatic Fitness Classes						
A Fitness Clip Card gains you 12 entries into the pool. The Fitness Clip Card may be used for any Aquatic Fitness that does not require registration or for any Leisure Swim or Aquatic Activity Swim.						
Adult - Pay As You Go Fitness	5.31	0.69	6.00	5.75	0.75	6.50
Clip Card Fitness - 12 visits	53.10	6.90	60.00	57.50	7.48	65.00
3-Month Pass Fitness	132.74	17.26	150.00	137.14	17.83	155.00
6 Month Pass Fitness	252.21	32.79	285.00	254.40	33.07	287.50
Older Adult - Pay As You Go Fitness	3.32	0.43	3.75	3.50	0.46	4.00
Clip Card Fitness	33.19	4.31	37.50	35.40	4.60	40.00
3-Month Pass Fitness	80.97	10.53	91.50	84.04	10.93	95.00
6 Month Pass Fitness	155.97	20.28	176.25	157.04	20.42	177.50
Masters Swim Program						
Masters Swim Program per class	6.24	0.81	7.05	6.60	0.86	7.50
Lost Swim Pass Replacement Fee (available only with proof of payment)	5.00	0.65	5.65	5.29	0.69	6.00
Facility Rental of Pools						
All rentals subject of a \$2.30 facility surcharge (HST included)						
For any two hour or longer rental, additional Lifeguard Fee for per hour	15.00	1.95	16.95	16.00	2.08	18.10
Indoor Facility						
Kiwanis Warm Water Pool						
Whole Pool Rental, 1-30 people, per hour	60.00	7.80	67.80			
Whole Pool Rental, 31-109 people, per hour	75.00	9.75	84.75			
Kiwanis Lane Pool						
1 Lane Leisure Swim Rental, per hour, 10 people maximum	17.04	2.21	19.25			
1 Lane Lanes Swim Rental, per hour, 10 people maximum	13.01	1.69	14.70			
Outdoor Pools						
Burgoyne 403 person capacity						REMOVE
Whole pool rental, per hour, 403 people maximum	102.04	13.26	115.30			REMOVE
1/2 pool rental, per hour, 1-125 people	51.02	6.63	57.65			REMOVE
1/2 pool rental, per hour, 126-200 people	66.02	8.58	74.60			REMOVE
Port Dalhousie and Lion Dunc Schooley Pools - 165 person capacity						
Whole Pool Rental, per hour, 165 people maximum	72.04	9.36	81.40			

Note: All fees have been rounded up to the nearest 5 cents/dollar

**SCHEDULE A
2016 SCHEDULE OF RATES AND FEES**

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
1/2 Pool Rental, per hour, 82 people maximum	51.02	6.63	57.65			
All outdoor Small Pools						
Small Pool Rental, per hour, 1-30 people maximum	51.02	6.63	57.65			
Small Pool Rental, per hour, 31-128 people maximum	66.02	8.58	74.60			
Charge accordingly with pool rental costs and staff costs listed above.						
Affiliates Rates (DSBN, NCDSB, GCAC)						
All affiliate rentals subject to a \$2.30 facility surcharge						
Swim to Survive Program (1 hour, 5 week session)						
Per instructor (1 instructor per 8 children)	12.70	1.65	14.35			
School Lessons						
1-20 children	250.00		250.00			
Additional child, per session, maximum 20 additional children	12.50		12.50			
Affiliate Rental						
1 Lane Rental, per hour, 10 people maximum	10.75	1.40	12.15	11.00	1.43	12.45
Special Olympics						
1-30 participants, rate per hour for pool	30.00	3.90	33.90	35.40	4.60	40.00
31-125 participants, rate per hour for pool	37.52	4.88	42.40	39.80	5.17	45.00
Facility surcharge per participant	2.04	0.26	2.30			
ARENAS (RATES EFFECTIVE APRIL 1)						
Note: Youth rate only applies to formal youth groups/associations; adult fees apply to all private rentals.						
ICE RENTAL FEES						
<u>Prime Time Hours</u>						
Monday to Friday (5:00 p.m. to 11:00 p.m.)						
Saturday and Sunday (7:00 a.m. to 11:00 p.m.)						
<u>Non-Prime Time Hours September 1 - June 30</u>						
Monday to Friday (12:00 a.m. to 5:00 p.m.)						
Saturday and Sunday (12:00 a.m. to 7:00 a.m.)						
Daily (11:00 p.m. to 12:00 a.m.)						
Stat Holidays - prime time rate will apply for full day						
Adults/Private - Prime (20 yrs. plus) all arenas/per hour	176.02	22.88	198.90	184.82	24.03	208.85
Youth Groups - Prime (19 years and under) - per hour	148.01	19.24	167.25	150.97	19.63	170.60
Youth Groups - Non-prime(19 years and under)-per hour	63.01	8.19	71.20	64.27	8.36	72.65
School Non-Prime (recreational skate & practices during non-prime time only. School hockey games and ticketed events pay youth rate).	NEW			50.00	6.50	56.50
Adult/Private-Non-prime	102.92	13.38	116.30	108.07	14.05	122.15
Ice rentals made under 72 hours in advance	NEW			140.00	18.20	158.20
Mini Practice Rink - Per 1/2 Hour - Prime Time Rate	21.55	2.80	24.35	21.98	2.86	24.85
- Non-Prime Time Rate	16.81	2.19	19.00	17.15	2.23	19.40
----- \$1.50 surcharge plus HST per 1/2 hour -----	REMOVE					
ALL ABOVE ICE RATES SUBJECT TO A \$11.30 PER HOUR SURCHARGE AND \$3.40 PER HOUR SURCHARGE FOR MINI RINK (Rates include HST)						
ARENA DRY SPORTS FLOOR USE (Lacrosse, Ball Hockey, etc.)						
Youth Games and Practices/Non Profit Event - Per Hour	60.00	7.80	67.80	63.00	8.19	71.20
Adult Games/Practices or Non-Profit Event - per hour	78.01	10.14	88.15			
Event Rate - Commercial per hour (dry or ice)	180.00	23.40	203.40			

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
OTHER RENTALS AND USES (COMMUNITY AND NON-PROFIT GROUPS)						
- Storage Areas - Per square foot per annum	10.80	1.40	12.20	11.30	1.47	12.80
Arena vendor space - 8 ft table/day	22.12	2.88	25.00			
Public Skating Sponsor - per hour (includes staff costs)	181.42	23.58	205.00	190.50	24.77	215.30
Ticket Ice (coach free) per person, per hour	5.75	0.75	6.50			
Adult Shinny Hockey-per person - per 2 hour	7.08	0.92	8.00			
Older Adults' Pond Hockey (per person, per hour)	2.65	0.35	3.00			
Stick and Puck (One Youth and One Adult)	6.64	0.86	7.50			
Additional Child	2.21	0.29	2.50	2.50		2.50
CAROUSEL						
CAROUSEL RIDE	0.05		0.05			
Carousel Rental (private/exclusive) - per 30 minutes	62.52	8.13	70.65			
COURTESY RIDE SPONSORSHIP PROGRAM						
Hourly rate (includes signage opportunity)	125.00		125.00			
COMMUNITY ROOMS - ARENAS, CENTRES, MUSEUM, POOL						
After hours and late night premium rental fee (per hour for every hour after 9:00 p.m.)	22.12	2.88	25.00			
Small Ware Rental Fee for Small Meeting Rooms	25.00	3.25	28.25			
Small Ware Rental Fee for Large Meeting Rooms	50.00	6.50	56.50			
Cleaning and AV Usage Fee Deposit - Non-licenced event	100.00	13.00	113.00	100.00		100.00
Cleaning and AV Usage Fee Deposit - Licenced event	250.00	32.50	282.50	250.00		250.00
Large gym/hall rental (Capacity of over 150)						
Port Weller Gymnasium, Russell Ave Assembly Room, Dunlop Drive Large Hall, Merritton Large Hall Upstairs, West St. Catharines Main Hall, Jack Gatecliff Upstairs Lounge, Lockview Lounge-Museum, KAC - Lawrence and Irene Room (max capacity 78).						
- per hour to a max. charge of 8 hours per day	34.65	4.50	39.15	36.38	4.73	41.15
Large Meeting rooms (Capacity of 56-150)						
Russell Avenue Meeting Room, Merritton Small Hall-Main Floor, Dunlop Drive Small Hall, Port Dalhousie Hall, Meridian Room - SH, Jack Gatecliff Community Room, Burgoyne Room-Museum, KAC - Irene Room (max capacity 48).						
- per hour to a max. charge of 8 hours per day	24.69	3.21	27.90	25.92	3.37	29.30
Small Meeting rooms (Capacity of 55 or less)						
Dunlop Drive Craft, Port Weller Birthday Party Room, Russell Ave. Craft Room, 1/2 Meridian Room-SH, Lawrence Locke Room KAC						
- per hour to a max. charge of 8 hours per day	16.02	2.08	18.10	16.82	2.19	19.05
Pre-school Play Room						
Non-Profit and Community						
- per hour (includes one staff)	39.50		39.50			
Youth Arena Room Rental - Tournaments/Off Ice Training						
Large Meeting Room - per hour to a max. charge of 8 hours per day-	16.02	2.08	18.10	16.82	2.19	19.05
Small Meeting Room - per hour to a max. charge of 8 hours per day-	11.55	1.50	13.05	12.13	1.58	13.75
No charge for purposes of a meeting in arena for a youth group who rents facilities regularly with the City of St. Catharines						
All facility rentals include use of available tables and chairs on site (up to 10 tables and 40 chairs) - subject to availability						

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Table and chair rental with delivery (per additional 5 tables/20 chairs) - subject to availability	20.00	2.60	22.60			
Additional table	2.04	0.26	2.30			
Additional chair	1.02	0.13	1.15			
Note: use of tables and chairs not permitted in certain facilities where floor damage could be imminent						
Note: At the Museum: Additional equipment required for rentals will be charged the actual amount paid by the Museum-this could include linens, additional sound and lighting equipment, catering services etc. Museum Room rentals include use of; coffee maker, LCD projector (Burgoyne Room only), podium, chairs and tables, flip charts.						
Rental of portable sound system at Museum - per day	50.00	6.50	56.50			
Setup/Take Down Museum Room per hour (by Museum staff)	20.00	2.60	22.60			
MARKET SQUARE						
Daily Rate	27.04	3.51	30.55			
Charitable - Daily	15.00	1.95	16.95	15.05	1.96	17.00
Lease holder rates						
Attending 1 day a week*	19.03	2.47	21.50	20.93	2.72	23.65
Attending 2 days a week minus 15%*	16.15	2.10	18.25	17.76	2.31	20.10
Attending 3 days a week minus 35%*	13.32	1.73	15.05	14.65	1.90	16.55
MyPick Verified Farmer minus 45%**	11.42	1.48	12.90	12.56	1.63	14.20
*Subject to 85% attendance rate						
**Subject to MyPick.ca Verification #						
Marketing fee - per month - per stall - (Mandatory)	24.03	3.12	27.15			
Hydro per month -(if applicable)	12.52	1.63	14.15	15.02	1.95	17.00
For agreement and day use vendor permits inside the Market Square building charge 1/2 the fee for 1/2 stall use.						
Private rental - per day						
- commercial	300.00	39.00	339.00			
Blocking of Parking spots-per spot (Monday - Friday)	12.00		12.00			
Festival (600+)	600.00	78.00	678.00			
Parking lot usage - per hour	48.00		48.00			
- non-profit - charitable	150.00	19.50	169.50			
Blocking of Parking spots-per spot (Monday - Friday)	12.00		12.00			
Festival (600+)	300.00	39.00	339.00			
Parking lot usage - per hour	36.02	4.68	40.70			
Per Hour Surcharge (for use beyond regular business hours) (subject to change)						
Monday to Friday	22.48	2.92	25.40			
Saturday	33.72	4.38	38.10			
Sunday	44.96	5.84	50.80			
Application Fee Per booking	50.00	6.50	56.50			
Additional Hydro rates may apply						
Additional Sound System rates may apply						
GOLF COURSE - FAIRVIEW Golf and Mini Putt						REMOVE
ANNUAL MEMBERSHIPS						REMOVE
unlimited Monday to Friday (excluding holidays)						REMOVE
Junior (9 to 17 years)	123.89	16.11	140.00			REMOVE
Older Adult (60 years +)	264.60	34.40	299.00			REMOVE
Adult (18 to 59 years)	353.10	45.90	399.00			REMOVE
ACTIVITY PACKS						REMOVE
(must be used in current season) - Weekday only						REMOVE
Weekday						REMOVE
10 rounds	70.80	9.20	80.00			REMOVE
20 rounds	132.74	17.26	150.00			REMOVE
30 rounds	176.99	23.01	200.00			REMOVE
Weekend						REMOVE
10 rounds	75.22	9.78	85.00			REMOVE
20 rounds	141.59	18.41	160.00			REMOVE

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
30 rounds	199.12	25.88	225.00	REMOVE		
RENTALS				REMOVE		
Pull Cart	2.65	0.35	3.00	REMOVE		
Clubs	2.65	0.35	3.00	REMOVE		
Lockers (per season)	26.55	3.45	30.00	REMOVE		
REVENUE - GREEN FEES				REMOVE		
Weekday				REMOVE		
9 holes	8.85	1.15	10.00	REMOVE		
18 holes (play twice)	12.39	1.61	14.00	REMOVE		
Weekend & holidays				REMOVE		
9 holes	9.73	1.27	11.00	REMOVE		
18 holes (play twice)	13.27	1.73	15.00	REMOVE		
Off-Season (All) - Weekday	7.96	1.04	9.00	REMOVE		
- Weekend	8.85	1.15	10.00	REMOVE		
MINI PUTT	5.75	0.75	6.50	REMOVE		
Standard Birthday Parties (per participant)	7.52	0.98	8.50	REMOVE		
Deluxe Birthday Parties (per participant)	8.41	1.09	9.50	REMOVE		
(minimum of 10 participants)				REMOVE		
Promotional Gift Pack (Sundays) - Mini Putt	5.31	0.69	6.00	REMOVE		
Promotional Gift Pack (Sundays) Par 3	7.08	0.92	8.00	REMOVE		
EDUCATION RATES (schools and educators)				REMOVE		
Monday to Friday, 9:00 a.m. to 4:00 p.m. (per person)				REMOVE		
(4:00 p.m. May, June, September, October)				REMOVE		
Golf - 9 holes	6.20	0.81	7.00	REMOVE		
Club Rentals	1.77	0.23	2.00	REMOVE		
Mini Putt	3.54	0.46	4.00	REMOVE		
TOURNAMENTS				REMOVE		
(minimum of 24 people - 9 holes)				REMOVE		
weekday	7.08	0.92	8.00	REMOVE		
weekend & holidays	7.96	1.04	9.00	REMOVE		
SOCCER GOLF				REMOVE		
Weekday 9 Holes Adult	7.52	0.98	8.50	REMOVE		
Weekday 9 Holes Children under 7	5.75	0.75	6.50	REMOVE		
Saturday 9 Holes Adult	7.96	1.04	9.00	REMOVE		
Saturday 9 Holes Children under 7	6.19	0.81	7.00	REMOVE		
Sunday 9 Holes Adult	7.08	0.92	8.00	REMOVE		
Sunday 9 Holes Children under 7	5.75	0.75	6.50	REMOVE		
GOLF COURSE - Garden City Municipal Golf Course						
ANNUAL MEMBERSHIPS AND ACTIVITY PACKS						
Activity Packs Weekday only - Must be used in current season						
10 Rounds	150.44	19.56	170.00			
20 Rounds	283.19	36.81	320.00			
30 Rounds	380.53	49.47	430.00			
45 Rounds	522.12	67.88	590.00			
Junior Membership (9 to 17 yrs.)						
GOLD (unlimited after 11:00 a.m.)	243.36	31.64	275.00			
SILVER (Mon-Fri) (unlimited after 11:00 a.m.)	176.99	23.01	200.00			
Adult Membership (18 to 59 years)						
GOLD (unlimited)	597.35	77.65	675.00			
SILVER (Mon-Fri) Excluding Holidays	508.85	66.15	575.00			
Older Adult Membership (60 years +)						
GOLD (unlimited)	508.85	66.15	575.00			
SILVER (Mon-Fri) Excluding Holidays	420.35	54.65	475.00			
RENTALS						
Clubs	6.64	0.86	7.50			
Carts	3.10	0.40	3.50			
Motorized Carts (1 RIDER ONLY)	12.39	1.61	14.00			
Motorized Carts (1 Rider Only) 9 Holes	6.19	0.81	7.00			
Motorized Carts Activity Pack (10 18 hole rounds)	88.50	11.51	100.00			

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Off Season 18 Holes (April/May & Sept-Close)						
Weekday						
9 holes	9.73	1.27	11.00			
18 holes	18.58	2.42	21.00			
Weekends						
9 holes	12.39	1.61	14.00			
18 holes	19.47	2.53	22.00			
TOURNAMENTS						
(minimum of 24 paid golfers - 18 holes only)						
weekday	17.26	2.24	19.50			
weekend	21.24	2.76	24.00			
PROMOTIONAL GOLF PACKAGES						
Golf and Ride-Weekdays Only - Apr, May, Sept, Oct.-subject to cart availability	26.55	3.45	30.00			
Golf and Ride-Weekdays Only - June, Jul, August -subject to cart availability	28.32	3.68	32.00			
Twilight Golf (after 4:00 p.m. - single round - 18 holes only)	14.16	1.84	16.00			
Twilight rates start at 4:00 p.m. and run until the end of the day, during the months of June through August.						
Twilight rates start at 3:00 p.m. and runs until the end of the day, from September to close of golf course.						
Early Twilight Special Monday/Tuesday April, May, Sept., Oct. 2p.m., June, July, August 3p.m.						
LOYALTY CARDS						
10 rounds played entitles user to bring 1 guest for free round of 18 holes						
20 rounds played entitles user to bring 2 guests for a free round of 18 holes						
Only applicable to green fee users - memberships, activity packs, league and tournament play not eligible.						
REVENUE - GREEN FEES						
Adults (18 to 59 years)						
(Monday to Friday, excluding holidays)						
9 holes	12.39	1.61	14.00			
18 holes	20.35	2.65	23.00			
Replay	7.96	1.04	9.00			
Saturday, Sunday & Holidays						
9 holes	13.27	1.73	15.00			
18 holes	22.12	2.88	25.00			
Replay	8.85	1.15	10.00			
Older Adults (60 years +)						
(Monday to Friday only)						
9 holes	11.50	1.50	13.00			
18 holes	18.58	2.42	21.00			
Replay	7.08	0.92	8.00			
Juniors (17 years or under)						
(must have high school only ID card)						
Monday to Friday - 18 holes	18.58	2.42	21.00			
League Rate						
Weekday						
9 holes	10.62	1.38	12.00			
18 holes	17.70	2.30	20.00			
Weekend						
9 holes	11.50	1.50	13.00			
18 holes	20.35	2.65	23.00			
NOTE:The above fees pertaining to the Garden City Municipal Golf Course may be subject to an adjustment of up to 15% increase or decrease as determined by the Director of Financial Management Services from time to time, based on changing market conditions.						
MUSEUM						
DEFINITIONS						
Age Groups - when not specifically mentioned the following age groups are in effect:						
* Adults 20 years of age to 59 years of age						
* Older Adults 60 years and older						

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
* Students 14 years of age to 19 years of age: in addition this includes post-secondary students who can present a valid student card. * Children 6 to 13 years of age and accompanied by a guardian (either a student, adult or Older Adult).						
Local Residents - a local mailing address within the City of St. Catharines.						
Non-Profit-a recognized charitable organization, including museums, or for private study or personal use.						
Commercial - a for-profit organization or activities relating to promotion, publicity, or distribution.						
DESCRIPTION ADMISSION FEES (Museum Gallery)	NO CHARGE					
CURATORIAL SERVICES Includes Conservation Services, Consultation and Search Fees, Research Fees, and Filming and Videography etc.						
(1 hour minimum charge plus cost of Archival Supplies as Applicable)						
Commercial (per hour)	52.21	6.79	59.00			
Non-profit (per hour)	26.55	3.45	30.00			
DIGITAL REPRODUCTIONS & PHOTO ORDERS (8 x 10 Photo print or JPEG (at 300 dpi) on CD) (Rush order - add 50% per photo + taxes) (Special orders - fee determined on an individual basis)						
Commercial (per image)	60.18	7.82	68.00			
Non-profit (per image)	30.97	4.03	35.00			
Reproduction of high resolution digital image of an existing scan. Osprey Media - up to 12 images per year from the St. Catharines Standard Collection at no cost.	NEW			15.00	1.95	16.95
REPRODUCTION & EXHIBITION LICENSE (for usage of images not reproduced)						
Commercial (per image)	10.62	1.38	12.00			
Non-profit (per image)	5.31	0.69	6.00			
Discounts will be applied to Consultation & Search Fees, Curatorial Services, digital Reproductions & Photo Orders, Filming and Videography as follows. 10% to all Museum membership holders, volunteers & staff 10% to Donors for reproductions of artifacts donated						
Photocopies - per page	NEW			0.33	0.04	0.40
Copies sent via electronic file transfer (per page for .pdf)	NEW			0.33	0.04	0.40
ARCHIVAL SUPPLIES (Includes acid free tissue paper, cotton gloves, packing boxes, etc.) * Catalogue unit price +shipping & HST	ACTUAL COST					
EDUCATIONAL KIT RENTALS (one kit per 1 1/2 weeks-pick up only).						
LARGE KITS (Early Settlers in Upper Canada; War, Peace & Remembrance)	35.40	4.60	40.00			
MEDIUM KITS (Peoples of Niagara; Follow the North Star)	22.12	2.88	25.00			
SMALL KITS (Welland Canals)	15.93	2.07	18.00			
Travelling Museum Outreach Program	NO COST FOR SCHOOLS WITHIN THE CITY OF ST. CATHARINES					
MEMBERSHIP FEES (Subscription to monthly newsletter Tales of the Twelve, 10% savings on selected items in the gift shop, 10% discount on all Museum room rentals, 10% discount on Curatorial Services, advance notice of upcoming special events and preferred rates for specials programs). <u>One Year Membership</u>						
Adult	22.12	2.88	25.00			

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Family (parent(s)/dependent children)	26.55	3.45	30.00			
Older Adults (60 and over)	15.93	2.07	18.00			
Students (full-time)	15.04	1.96	17.00			
<u>Two Year Membership</u>						
Adult	39.82	5.18	45.00			
Family (parent(s)/dependent children)	48.67	6.33	55.00			
Older Adults (60 and over)	26.55	3.45	30.00			
Students (full-time)	22.12	2.88	25.00			
TOUR GROUP RATES						
Complimentary for group chaperones, 1:8 for elementary groups, 1:12 for secondary groups. Bus driver and tour operators are entitled to complimentary passes						
<u>Tours</u>						
(Regular hours of operation includes one Tour guide for each group of 20)						
Guided Tours (Docent Led Tours of the Museum Gallery)						
Tours of the Gallery fall within three categories: Follow the North Star; Ontario Lacrosse Hall of Fame & Museum; Welland Canals						
Older Adults	3.98	0.52	4.50			
Adult	3.98	0.52	4.50			
Children Elementary	4.00		4.00			
Secondary School Students	3.54	0.46	4.00			
Additional persons joining the group, other than chaperones, are charged the respective individual group rate						
Educational Programmes (per student)						
Educational Programmes include a guided tour with a docent based on specific links to the Ontario Curriculum. These programs also include an additional activity based on the age group of the students.						
Students	4.00		4.00			
VIDEO VIEWING (includes use of the Burgoyne Room for one hour)						
Booking Per Group	22.12	2.88	25.00			
Drop in Fee (per person per activity)						
Adult	4.42	0.58	5.00			
Child	3.00		3.00			
Adult Membership Rate	FREE					
Child Membership Rate	FREE					
A Walk through History Cemetery Tours	8.01	1.04	9.05	8.85	1.15	10.00
First Friday Museum Event	8.85	1.15	10.00			
PARKS & PLAYING FIELDS						
MOWING OF WEEDS AND GRASS ON PRIVATE LOTS AND THE UNTRAVELED PORTION OF THE PUBLIC HIGHWAY - AREA						
All fees below include a 10% Admin. Fee						
0 - 7,500 sq. ft.	389.85		389.85	428.85		428.85
7,501 - 15,000 sq. ft.	444.45		444.45	488.90		488.90
15,001 - 30,000 sq. ft.	651.00		651.00	716.10		716.10
30,001 sq.ft. - acre	682.75		682.75	751.05		751.05
1 acre - 1.5 acre	753.45		753.45	828.80		828.80
1.5 acres - 2 acres	883.35		883.35	971.70		971.70
Over 2 acres - per acre (additional charge)	389.85		389.85	428.85		428.85
NOTE: Subdivisions to be charged as individual lots.						
If contractor required, charge cost plus admin fee						

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Additional Admin Fee when contractor required	140.00	18.20	158.20			
CITY TREE REMOVAL AND REPLACEMENT						
Tree removal (if approved)				ACTUAL COST		
Tree replacement (does not include costs of removal)						
- up to 60 mm cal.	420.00		420.00	432.60		433.00
- up to 100 mm cal.	630.00		630.00	648.90		649.00
- up to 200 mm cal.	946.00		946.00	974.38		975.00
- in excess of 200 mm cal. (to be evaluated individually by the PRCS Forestry Section).				EVALUATED BY PRCS		
CLEARING OF DISEASED FRUIT TREES ON PRIVATE LOTS						
Plus 10% overhead (Maximum of \$100.00)	ACTUAL COST					
MEMORIAL BENCHES (* Including required concrete pad)						
Port Dalhousie style * with back	1750.00		1,750.00	3350.00		3,350.00
Port Dalhousie style without back	1350.00		1,350.00	REMOVE		
Parkway style * with back	1750.00		1,750.00	2500.00		2,500.00
Parkway style without back	1350.00		1,350.00	REMOVE		
Elizabethan style *	1750.00		1,750.00	3100.00		3,100.00
Maglin bench *	1750.00		1,750.00	2500.00		2,500.00
Standard bench *	NEW			2100.00		2,100.00
Standard bench	550.00		550.00	800.00		800.00
FLOWER POTS						
1 Pot	70.80	9.20	80.00			
2 Pots	132.74	17.26	150.00			
3 Pots	185.84	24.16	210.00			
4 Pots	230.09	29.91	260.00			
Each additional pot beyond 4	57.52	7.48	65.00			
PARK ACCESS FOR PERSONAL USE						
Park Restoration Fee - ACTUAL COST (minimum charge)	ACTUAL COST			1500.00		1,500.00
PARK PERMIT (Small Picnics, Photos)						
(fee applicable to each park amenity where several exist)						
- General/Basic Reservation Fee	69.38	9.02	78.40	REMOVE		
- Pavilion Reservation Fee	91.81	11.94	103.75	REMOVE		
Photography per hour	NEW			11.50	1.50	13.00
General/Basic Reservations Fee per day						
0-49 People	NEW			70.77	9.20	80.00
50-149 people	NEW			141.54	18.40	159.95
Over 150 people see Event rates						
Pavillion Reservation Fee per day						
0-49 People	NEW			100.99	13.13	114.15
50-149 people	NEW			201.98	26.26	228.25
Over 150 people see Event rates						
Hydro usage in Pavillion during reservation (small events under 149)	23.50	3.05	26.55	27.03	3.51	30.55
Instructional class - For Profit (fees charged) per hour	17.35	2.25	19.60	18.22	2.37	20.60
- Mobile Vending Cart Park Permit						
- per month (4 month minimum)	335.09	43.56	378.65			
SERVICE CLUB SIGNS						
-per location - per year	71.42	9.28	80.70	74.99	9.75	84.75
SPECIAL EVENTS (outdoor open spaces i.e. park, parking surfaces)						
If renting 3 or more amenities in park and/or attendance of over 150 people with exception of races/runs using space as checkpoint only.						
Note: For large picnics i.e. family reunion, church - see Park Permits						
Non-profit, charitable organization - per day	306.02	39.78	345.80	312.14	40.58	352.75
Commercial - for profit, business	540.62	70.28	610.90	551.43	71.69	623.15

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
(daily rate, plus out-of-pocket expenses ie: extra staff equipment, park reinstatement, garbage pickup, hydro at cost.)						
NON PROFIT DAYCAMP RENTAL RATES - per day rate	127.52	16.58	144.10	130.07	16.91	147.00
Bleacher Rental (subject to availability & PRCS approval)	153.01	19.89	172.90	156.07	20.29	176.40
Bleacher delivery charge (per bleacher)	612.04	79.56	691.60	624.28	81.16	705.45
Picnic Table Rental 10 tables (includes delivery) Subject to availability	489.60	63.65	553.25	499.39	64.92	564.35
Garbage Can rental - only included with picnic table rentals Subject to availability	5.13	0.67	5.80	5.23	0.68	5.95
Portable Plywood Stage Rental	205.00	26.65	231.65			
Portable Stage delivery charge	515.00	66.95	581.95			
No out-of-town delivery of rentals						
SHOWMOBILE - Community Groups Per Day 24 hour period 9:00 a.m. to 9:00 a.m. Security/Damage Deposit (refundable)	1,000.00		1,000.00			
City Community Non-profit Groups (50% discount) weekday	490.00	63.70	553.70			
weekend and Stat Holidays	730.00	94.90	824.90			
Commercial/Community weekday (per day)	955.00	124.15	1,079.15			
weekend (per day) and Stat Holidays	1,430.00	185.90	1,615.90			
PLAYING FIELDS - Seasonal Rentals						
Type A Fields - Lighted diamonds or fields that are fenced, may have washrooms, bleachers and are lined as per schedules.						
PRIME TIME 6:00 - 11:00 PM - Users Pay "B" Rates During Other Times						
Adults - Per Hour	29.03	3.77	32.80			
Minors - Per Hour	9.69	1.26	10.95			
Type B Fields - Fields that are maintained on a regular basis, have bleachers and are lined as per schedules.						
Adults - Per Hour	27.04	3.51	30.55			
Minors - Per Hour	6.86	0.89	7.75			
Type C Fields - Fields which are not lined and suitable for practice.						
Adults - Per Hour	13.54	1.76	15.30			
Minors - per hour (min 3 hours per night)	2.12	0.28	2.40			
PLAYING FIELDS - Tournament Use of Playing Fields						
Type A Fields - Lighted diamonds or fields that are fenced, have washroom, bleachers, and are lined as per schedule of tournament use.						
PRIME TIME 6:00 - 11:00 PM - Users Pay "B" Rates During Other Times						
Adults - Per Hour	38.01	4.94	42.95	41.81	5.44	47.25
Minors - Per Hour	11.06	1.44	12.50	12.17	1.58	13.75
Type B Fields - Fields that are maintained on a regular basis, have bleachers and are lined as per schedule of tournament use.						
Adults - Per Hour	35.00	4.55	39.55	38.50	5.01	43.55
Minors - Per Hour	8.94	1.16	10.10	9.83	1.28	11.15
Use Regular Field Rates for Type C fields						
Tournament Additional Lining	NEW			11.50	1.50	13.00
Staff overtime may apply to any scheduled changes adding time with less than 72 hours notice						

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Artificial Turf						
Prime Time						
Mon. - Fri. 6 p.m. - 11 p.m.; Sat. & Sun. 7a.m. - 11 p.m.						
Non Prime Time						
Mon. - Fri. 7 a.m. - 6 p.m.						
Youth Group Prime - per hour	57.79	7.51	65.30	60.68	7.89	68.60
Youth Group Non Prime - per hour	46.24	6.01	52.25	48.55	6.31	54.90
Adults Prime - per hour	88.89	11.56	100.45	93.33	12.13	105.50
Adults Non - Prime - per hour	69.34	9.01	78.35			
Commercial, Private Clubs, For Profit-Prime - per hour	160.00	20.80	180.80			
Commercial, Private Clubs, For Profit-Non Prime - per hour	110.00	14.30	124.30			
Scoreboard per hour	5.13	0.67	5.80	5.23	0.68	5.95
Soccer Dressing room - (half football/ A or B per booking/per day	15.00	1.95	16.95	15.30	1.99	17.30
Football Dressing room - (half football/ A or B per booking/per day	22.04	2.86	24.90	22.48	2.92	25.40
All Fields:						
Lighting per hour	11.73	1.52	13.25	13.49	1.75	15.25
Use of Dressing Rooms: - Casual Use						
Per Season - Adults	137.70	17.90	155.60	140.45	18.26	158.75
Per Season - Minors	81.64	10.61	92.25	83.27	10.83	94.10
Exclusive Seasonal Use/Location/Room	540.62	70.28	610.90	551.43	71.69	623.15
Use of concession booth at Lancaster, McCaffery, Community and Pearson Parks						
- non licensed event/tournament						
-per hour	20.40	2.65	23.05	20.81	2.71	23.55
-per day	77.04	10.01	87.05	78.58	10.22	88.80
- licensed (SOP) event/tournament - per hour	41.68	5.42	47.10	42.51	5.53	48.05
- per day *	158.10	20.55	178.65	161.26	20.96	182.25
- security key deposit *	100.00		100.00			
*Security Key Deposit is refundable from 8:00 a.m. to 11: a.m. daily						
Food and Beverage Park Permit (in conjunction with, and in addition to, park permit for seasonal playing fields (tournaments)						
Food and Beverage Services in Park - per day	45.93	5.97	51.90	46.85	6.09	52.95
Special Occasion Permit						
- Liquor Licence Server with Food and Beverage Server - per day	83.01	10.79	93.80	84.67	11.01	95.70
Beach Volleyball Courts						
Hourly court rate	7.39	0.96	8.35			
Tennis Court Rentals						
Adult Lessons (per hour) (permit required)	11.73	1.52	13.25			
Children Lessons (per hour) (permit required)	6.25		6.25			
Membership (unlimited use) May 1 - Oct. 31						
Adult	60.53	7.87	68.40			
Children - 14 & under	32.50		32.50			
Youth - 15 & over	32.52	4.23	36.75			
Family Membership (2 adults and 2 children)	101.33	13.17	114.50			
Adult (Sept. - Oct 31)	20.31	2.64	22.95			
Youth (Sept. - Oct 31)	10.13	1.32	11.45			
FOB Deposit	10.00		10.00			
PORT DALHOUSIE HARBOUR						
Transient dockage - per foot - per 24 hours -without hydro	1.50	0.20	1.70			
Transient dockage - per foot - per 24 hours -with hydro	1.77	0.23	2.00			
flat rate 3 hours maximum	6.19	0.81	7.00			
Dock Reservation Fee/Cancellation Charge	10.00	1.30	11.30			

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Clip Card - valid for 12 flat rates	61.95	8.05	70.00			
Commercial Passenger Vessel						
- per foot/per season (April 1 to October 15)	83.85	10.90	94.75			
- per foot of dockage leased per month	14.29	1.86	16.15			
- per day of dockage leased (off season)	20.00	2.60	22.60			
- per day of dockage (April 1 to October 15)	95.27	12.38	107.65			
Use of hydro per season	165.00	21.45	186.45			
Cross Lake Passenger Service						
- per lineal foot of dockage leased per month	7.04	0.91	7.95			
RECREATION PROGRAMS						
Age Groups - When not specifically mentioned the following age groups are in effect:						
- Preschool (0-5 years)						
- Children (6-10 years)						
- Youth (11 to 13 years)						
- Teen (14 to 18 years)						
- Adults (18 years and over)						
Adult Program						
(per hour times the number of sessions)	6.95	0.90	7.85	7.10	0.92	8.05
Minimal fee to be charged. Program costs will be determined by actual costs of program						
Drop in extra fee (for applicable Programs), per class	3.10	0.40	3.50			
Children's Program						
(per hour times the number of sessions)	4.85		4.85	5.10		5.10
Minimal fee to be charged. Program costs will be determined by actual costs of program.						
Teen Programs (Children's rate + HST for 14 years and older)	4.87	0.63	5.50	5.10	0.66	5.80
Drop in Fee (per child, per activity)	3.00		3.00			
Use for special day drop in programs (ie. Family day)						
ULTIMATE GYM PARTY						
2 1/2 hour party, includes decorated party room and gym games						
15 Participants	175.00		175.00			
Fee Per Additional Child	3.50		3.50			
OPTIONAL: Inflatable Bouncer	199.00		199.00	200.00		200.00
ULTIMATE POOL PARTY						
2 1/2 hour party, includes decorated party room and swimming						
15 Participants, 10 Parents Maximum	175.00		175.00			
25 Participants, 20 Parents Maximum	210.00		210.00			
LEOFEST-CAROUSEL SCHOOL TRIP FESTIVAL						
4 hour school trip festival including games, inflatable bouncers, crafts and rides on Carousel						
Per Student	12.50		12.50			
(Note: No fees for teachers/parents/chaperones)						
Older Adult Programs						
Older Adults' Centre Card * (January - December)	46.02	5.98	52.00			
* 50 years-plus valid only at Older Adults' Centres and Community Centres Older Adults' Drop-in Program Only						
purchased Jan 1st to Mar 31st	46.02	5.98	52.00			
purchased Apr 1st to Jun 30th	34.51	4.49	39.00			
purchased Jul 1st to Sep 31st	23.01	2.99	26.00			
purchased Oct 1st to Dec 31st	11.50	1.50	13.00			
Older Adult Membership-over 90 years of age, corresponding fee is no charge.						
Older Adult Drop in Fee, per class, (if applicable) minimal fee to be charged	1.77	0.23	2.00			
Program costs will be determined by actual costs of program						
FACILITY ADVERTISING						

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
All advertising is annual fee including installation & production unless noted						
Rinkboard Seymour-Hannah Rink 1	1,200.00	156.00	1,356.00			
Rinkboard - All other locations	1,000.00	130.00	1,130.00			
Rinkboard Bill Burgoyne, Rex Stimers, Haig Bowl	700.00	91.00	791.00	REMOVE		
Lobby Advertising per square foot, per year	NEW			100.00	13.00	113.00
Washroom Advertising (11" x 17")	NEW			140.00	18.20	158.20
24 x 36 backlit sign	1,400.00	182.00	1,582.00	1,000.00	130.00	1,130.00
Score Board Rink 1	NEW			1,200.00	156.00	1,356.00
Score Board or Clock All other rinks	NEW			700.00	91.00	791.00
Premium Rink Board (5' x 5')	1,200.00	156.00	1,356.00	REMOVE		
Mini Rink Decal (4" x 4")	800.00	104.00	904.00	REMOVE		
SH Rink 1 Score Board Corners 4 - 29.50" w x 23.50" h panels	2,000.00	260.00	2,260.00	REMOVE		
SH Rink 1 Score Board Sign 2 (96" w x 24" h panel)	1,200.00	156.00	1,356.00	REMOVE		
Time of day Clock (35.75" h x 42.75" w)	700.00	91.00	791.00	REMOVE		
Score Board Illuminated Sign (24" h x 36" w)	600.00	78.00	678.00	REMOVE		
Shots on Goal (47.75" H x 48.75" W)	800.00	104.00	904.00	REMOVE		
Ice Resurfacer whole wrap	5,000.00	650.00	5,650.00	4,000.00	520.00	4,520.00
Ice Resurfacer 1 side panel (plus production and installation)	1,800.00	234.00	2,034.00	REMOVE		
Ice Resurfacer top or front panel (1) (plus production & installation)	700.00	91.00	791.00	REMOVE		
Ad Display -large - 8' x 8'	1,500.00	195.00	1,695.00	REMOVE		
Ad Display-small - 5'x5'	1,400.00	182.00	1,582.00	REMOVE		
Bank of Step Faceplates (3)	1,425.00	185.25	1,610.25	REMOVE		
Seat Plaques	250.00	32.50	282.50			
Front panel of Media Box rink 1	1,400.00	182.00	1,582.00	REMOVE		
Ice Logo Centre Ice (Plus production and installation)	2,500.00	325.00	2,825.00			
Ice Logo - All other locations (plus production and installation)	NEW			1,250.00	162.50	1,412.50
Ice Logo - Blue line (2) (plus production and installation)	1,200.00	156.00	1,356.00	REMOVE		
Ice Logo - Goal Crease (2) (plus production and installation)	1,000.00	130.00	1,130.00	REMOVE		
Ice Logo - Outer Centre Ice (2) (plus production and installation)	1,500.00	195.00	1,695.00	REMOVE		
Ice Logo - Neutral Zones (2) (plus production and installation)	1,500.00	195.00	1,695.00	REMOVE		
Floor Logo - 5' x 5' or smaller (plus prod and installation)	1,150.00	149.50	1,299.50	REMOVE		
Rink naming annual fee	8,000.00	1040.00	9,040.00			
Waste Container Boards (1 side)	1,300.00	169.00	1,469.00	800.00	104.00	904.00
Poster Display (lg 24" h x 36" w)	600.00	78.00	678.00	REMOVE		
Poster Display (lg 24" h x 36" w) Kiwanis Aquatics Centre	1,000.00	130.00	1,130.00	REMOVE		
Poster Display (small 24" x 18" or 17" x 11")	330.00	42.90	372.90	REMOVE		
Wall Wrap/Perforated Window Space per 25 sq. ft. (plus prod. & install.)	1,400.00	182.00	1,582.00	REMOVE		
Sport Boards 4' x 8'	800.00	104.00	904.00	REMOVE		
Kiwanis Field Score Board Panel	1,200.00	156.00	1,356.00			
Dog bag dispenser sign year 1 (plus installation costs)	265.00	34.45	299.45	300.00	39.00	339.00
Dog bag dispenser sign year (where dispenser with ad available)	80.00	10.40	90.40	REMOVE		
24 x 36 backlit sign	1400.00	182.00	1,582.00	REMOVE		
Digital Ads						
Per year	1,000.00	130.00	1,130.00			
Per month	100.00	13.00	113.00			
Ad Discount Scale (applicable when purchasing multiple items)						
advertising costs \$1399 and under	no discount			REMOVE		
\$1400 - \$2999	5% discount			REMOVE		
\$3000 - \$3999	10% discount			REMOVE		
\$4000 - \$4999	15% discount			REMOVE		
over \$5000	20% discount			REMOVE		
Note: if third-party advertiser, total discount based on value of all contracts g				REMOVE		
Multi-year agreements - 100% first year, 10% discount for each additional year	NEW					
St. Catharines Arts Award Program Ads						
Business Card Size - 3.5" x 2"	100.00	13.00	113.00			
Half Page - 6.5" x 4"	200.00	26.00	226.00	175.00	22.75	197.75
Full Page - 6.5" x 8"	350.00	45.50	395.50	275.00	35.75	310.75
Back Full Page - 6.5" x 8"	NEW			350.00	45.50	395.50
St. Catharines Arts Award Ticket Prices						
Single ticket per person - purchased in advance of the event	NEW			10.00	1.30	11.30
Single ticket per person - purchased day of the event	NEW			15.00	1.95	16.95

Planning and Building Services

BUILDING PERMIT FEES

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
<u>Construction - New Buildings and Additions</u>						
IF PLANS IN METRIC USE THE FOLLOWING CONVERSION: 1 SQ. M = 10.764 SQ. FT.						
<u>Group A - Assembly</u>						
School, church, restaurant over 30 persons, library, club, outdoor patio, hall and occupancies of a similar nature - per sq. ft.	1.80		1.80	1.85		1.85
<u>Group B - Institutional</u>						
Hospital, nursing home, reformatory, prison and occupancies of a similar nature - per sq. ft.	2.05		2.05	2.15		2.15
Residential Care Facility - per sq. ft.	1.60		1.60	1.65		1.65
<u>Group C - Residential</u>						
Single, semi, duplex, triplex, row house and multiple dwelling - per sq. ft.	1.15		1.15	1.20		1.20
Each attached garage or carport, shed, decks, open porch (per sq. ft.) Changing from fixed rate to per sq. ft.)	1.15		1.15	1.20		1.20
Miscellaneous Residential Work - addition to existing - per sq. ft.	1.15		1.15	1.20		1.20
- finish basement - per sq. ft.	1.15		1.15	1.20		1.20
Apartment building - 6 storey building or less - per sq. ft.	1.15		1.15	1.20		1.20
- building more than 6 stories - per sq. ft.	1.00		1.00	1.05		1.05
Hotel/motel - 2 storey building or less - per sq. ft.	1.25		1.25	1.30		1.30
- building more than 2 stories - per sq. ft.	1.15		1.15	1.20		1.20
<u>Group D - Business and Personal Services</u>						
Office, medical, financial institution and occupancies of a similar nature - 6 storey building or less - per sq. ft.	1.60		1.60	1.65		1.65
- building more than 6 stories - per sq. ft.	1.50		1.50	1.55		1.55
<u>Group E - Mercantile</u>						
Strip plaza, mall retail store, restaurant not more than 30 persons, supermarket, department store and occupancies of a similar nature.						
- building up to and including 10,000 sq. ft. - per sq. ft.	1.25		1.25	1.30		1.30
- building up to and including 50,000 sq. ft. - per sq. ft.	1.20		1.20	1.25		1.25
- building over 50,000 sq. ft. - per sq. ft.	1.15		1.15	1.20		1.20
<u>Group F - Industrial</u>						
Manufacturing plant, factories, warehouse, repair garage, service station, carwash and occupancies of a similar nature.						
- building up to and including 10,000 sq. ft. - per sq. ft.	0.95		0.95	1.00		1.00
- building up to and including 50,000 sq. ft. - per sq. ft.	0.90		0.90	0.95		0.95
- building over 50,000 sq. ft. - per sq. ft.	0.75		0.75	0.80		0.80
Parking Garage - per sq. ft.	0.55		0.55	0.60		0.60
<u>Farm Buildings - Low Human Occupancy</u>						
Greenhouse - per sq. ft.	0.35		0.35	0.40		0.40
Storage, livestock buildings and occupancies of a similar nature - per sq. ft.	0.35		0.35	0.40		0.40
<u>Other Than Low Human Occupancy</u>						

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Office, work area, retail packaging and occupancies of a similar nature - per sq. ft.	0.95		0.95	1.00		1.00
<u>Miscellaneous</u>						
- Temporary structure (tent, air supported structure, new portable, relocated portable) - flat fee	194.00		194.00	200.00		200.00
- Foundation - per sq. ft.	0.35		0.35	0.40		0.40
- Public Pool - flat fee	673.00		673.00	694.00		694.00
- Designated structure (retaining wall, communication tower, pedestrian bridge, crane runway, storage tank, dish antenna, solar collector) - flat fee	194.00		194.00	200.00		200.00
- Fire alarm system, emergency lighting, sprinkler system, stand pipe system, fixed extinguishing system - flat fee	194.00		194.00	200.00		200.00
- Each balcony guard repair or balcony repair/flat fee	28.00		28.00	29.00		29.00
- Parking Garage repair - flat fee	194.00		194.00	200.00		200.00
- Each electromagnetic locking device, hold open device - flat fee	28.00		28.00	29.00		29.00
- Canopy or marquee - per sq. ft.	0.85		0.85	0.90		0.90
- Pavilion, bandshell, open sided covered walkway - per sq. ft.	0.85		0.85	0.90		0.90
- Racking system - per sq. ft.	0.85		0.85	0.90		0.90
Underpinning	3.10		3.10	3.20		3.20
Shoring (per linear ft.)	3.10		3.10	3.20		3.20
<u>Minor Alterations</u>						
Single partition, demising wall, new roof structure, washroom, etc., each - flat fee	224.00		224.00	231.00		231.00
<u>Other Permits</u>						
Change of Use (no construction required) - flat fee	112.00		112.00	116.00		116.00
Demolition Permit	205.00		205.00	212.00		212.00
Occupancy Permit (building not fully completed)						
- residential - per dwelling unit, room or suite of rooms individually occupied - flat fee	112.00		112.00	116.00		116.00
- other occupancies - per 1,000 sq. ft. of floor area or portion to be occupied - per sq. ft.	56.00		56.00	57.70		57.70
Expedited permit (resource dependant)	1.5 x the applicable rate					
Moving of a Building	112.00		112.00	116.00		116.00
Third Party Review for Plans Examination or Inspection (at the discretion of the CBO)	ACTUAL COST					
Review revised drawings (significant changes form the original submission requiring complete re-review)	25% OF THE ORIGINAL BUILDING PERMIT FEE OR \$110.00 WHICHEVER IS GREATER.					
Liquor License Inspection Report	180.00		180.00	185.40		185.40
Deferral of revocation of a permit or cancellation of an application	112.00		112.00	116.00		116.00
To transfer ownership of permit	112.00		112.00	116.00		116.00
Additional Fee When Permit Divided Into Part Permits	143.00		143.00	148.00		148.00
To reinspect/update file closed with outstanding order	143.00		143.00	148.00		148.00
To determine Building Permit Fee when not possible to use square foot method	\$12.00 for each \$1,000.00 of estimated value of work or portion thereof.					
To determine Application Fee for complex projects which will be adjusted during plan review using square foot method and may result in an additional fee or refund.	\$12.00 for each \$1,000.00 of estimated value of work or portion thereof.					
Re-inspection fee - per inspection (for 3rd and subsequent "repeat" inspections")	143.00		143.00	148.00		148.00

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Permit Administration Fee	Higher of \$110 or 25%, 50% or 100% of original permit fee added to the original permit fee based on stage of construction, not to exceed \$5000					
Alternative Solutions	\$400 per application (Up to 4 hours of staff time with an additional \$100/hr for every hour over 4)					
RETRIEVAL OF DEAD PERMIT FILES & DRAWINGS - PER FILE	NEW			47.79	6.21	54.00
Request for Inspection Outside Normal Working Hours	\$100/hr with a minimum call out of 4 hours					
Minimum Building Permit Fee	112.00		112.00	116.00		116.00
BUILDING & ZONING COMPLIANCE LETTER (NO INSPECTION)	112.00		112.00	116.00		116.00
BUILDING AND/OR ZONING INFORMATION LETTER (NO INSPECTION)	112.00		112.00	116.00		116.00
BUILDING AND/OR ZONING COMPLIANCE LETTER (INSPECTION AND NO PERMIT)	180.00		180.00	186.00		186.00
BUILDING PERMITS ISSUED MONTHLY						
- per year in advance	112.00		112.00	116.00		116.00
- individual copy	17.00		17.00	18.00		18.00
COMMITTEE OF ADJUSTMENT						
Consent Application - New Lots	1,260.00		1,260.00	1,298.00		1,298.00
Consent Application - Others, i.e., easements, etc.	850.00		850.00	876.00		876.00
Variance Application	1,020.00		1,020.00	1,051.00		1,051.00
Consent and Validation of Title Certification Fee	131.00		131.00	135.00		135.00
Recirculation Fee	315.00		315.00	325.00		325.00
Section 45 Agreements	1,576.00		1,576.00	1,624.00		1,624.00
Special Hearing Fee (in addition to Application Fee)	525.00		525.00	541.00		541.00
Boulevard Trees:						
1. New Tree Planting						
60 mm deciduous tree	420.00		420.00	433.00		433.00
2. Replacement Tree (does not include costs of removal)						
- up to 60 mm cal	420.00		420.00	433.00		433.00
- up to 100 mm cal.	630.00		630.00	649.00		649.00
- up to 200 mm cal.	946.00		946.00	975.00		975.00
- in excess of 200 mm cal. (to be evaluated individually by the PRCS Forestry Section).						
CONDITIONAL PERMIT AGREEMENT APPLICATION	510.00		510.00	526.00		526.00
CONDITIONAL PERMIT AGREEMENT RELEASE	306.00		306.00	316.00		316.00
DEMOLITION AGREEMENT	510.00		510.00	526.00		526.00
DEMOLITION AGREEMENT RELEASE	306.00		306.00	316.00		316.00
FENCE BY-LAW VARIANCE APPLICATION	350.00		350.00	361.00		361.00
HVAC PERMIT FEES						
(where no Building Permit is required)						
Add on System: (unit heater, make up air unit, exhaust fans) and or ductwork alterations.	194.00		194.00	200.00		200.00
Furnace Replacement or Air Conditioner - Unit Installation	194.00		194.00	200.00		200.00
Commercial Exhaust Hood, Spray Booth, Dust Collection System	194.00		194.00	200.00		200.00
Masonry Fireplace, woodstove	194.00		194.00	200.00		200.00
Minimum HVAC ONLY Fee	194.00		194.00	200.00		200.00
PLUMBING PERMIT FEES (Where no building permit is required)						
-Each fixture	13.50		13.50	14.00		14.00
- Each manhole, catch basin or fire hydrant	33.50		33.50	35.00		35.00

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
- Drain, sewer or water pipe						
- 4" (100 mm) or less - per lin. ft.	0.50		0.50	0.55		0.55
- more than 4" (100 mm) - per lin. ft.	0.75		0.75	0.80		0.80
- Septic Tank Changeover	112.00		112.00	116.00		116.00
Minimum Plumbing Permit Fee	112.00		112.00	116.00		116.00
PROPERTY STANDARDS						
File a Notice of Appeal	357.00		357.00	368.00		368.00
Certificate of Compliance	122.00		122.00	126.00		126.00
Reinspection Fee for Property Standards or By-law Enforcement (for the 3rd and subsequent required inspections)	143.00		143.00	148.00		148.00
Registration/Discharge - Property Standards Order	250.00		250.00	258.00		258.00
SIGN BY-LAW VARIANCE APPLICATION	350.00		350.00	361.00		361.00
SIGN PERMIT FEES - PER PERMIT						
- Ground, projecting and wall	113.00		113.00	117.00		117.00
- Pole	225.00		225.00	232.00		232.00
Portable:						
- For 30 consecutive days	51.00		51.00	53.00		53.00
- For 60 consecutive days	102.00		102.00	106.00		106.00
- For 90 consecutive days	128.00		128.00	132.00		132.00
- For 120 consecutive days	153.00		153.00	158.00		158.00
- to defer revocation of a permit or cancellation of an application.	112.00		112.00	116.00		116.00
- Temporary Wrap Around Signs	138.00		138.00	143.00		143.00
SPATIAL SEPARATION AGREEMENT	612.00		612.00	631.00		631.00
SPATIAL SEPARATION AGREEMENT RELEASE	305.00		305.00	315.00		315.00
SWIMMING POOL FENCE PERMIT	155.00		155.00	160.00		160.00
FENCE BY-LAW VARIANCE APPLICATION	255.00		255.00	263.00		263.00
PLANNING FEES						
AGREEMENTS, LEASES OR LICENCES (Misc.)	318.00		318.00	322.00		322.00
AGREEMENTS, RELEASE OF VARIOUS	206.00		206.00	209.00		209.00
CITY DOCUMENTS						
Basic Street Maps (Paper Prints Only)						
1:20,000 (Black & White)	4.20	0.55	4.75	4.24	0.55	4.80
1:20,000 (Colour)	6.20	0.80	7.00	6.26	0.81	7.10
Official Plan (Garden City Plan)	49.52	2.48	52.00	50.02	6.50	56.55
Official Plan (certified)	54.29	2.71	57.00	54.83	7.13	62.00
HERITAGE:						
Heritage Book: "Footsteps Through Time"	31.43	1.57	33.00	REMOVE		
Heritage Districts Commemorative Posters				REMOVE		
Queen Street & Area (Black & White)	7.30	0.95	8.25	REMOVE		
Yates Street & Area (Colour)	12.61	1.64	14.25	REMOVE		
Both Posters	15.71	2.04	17.75	REMOVE		
Heritage Resource Inventory	13.94	1.81	15.75	REMOVE		
Port Dalhousie Heritage Conservation District Study				REMOVE		
Heritage Assessment Report (August 2000)	7.52	0.98	8.50	REMOVE		
- no charge for residents of study area				REMOVE		
Port Dalhousie Heritage Resource Inventory (1998)	13.94	1.81	15.75	REMOVE		
Port Dalhousie Heritage Conservation District	7.52	0.98	8.50	REMOVE		
Guidelines for Conservation and Change (March 2001)				REMOVE		
- no charge for residents of study area				REMOVE		
Queen St. Heritage Conservation	7.52	0.98	8.50	REMOVE		
District Study - (District Plan)				REMOVE		

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
no charge for residents of study area				REMOVE		
Yates St. and area Heritage Conservation	7.52	0.98	8.50	REMOVE		
District Study				REMOVE		
no charge for residents of study area				REMOVE		
Mapping Requests for Ministry of Environment Approvals	45.57	5.93	51.50	46.03	5.98	52.05
Microfilm Prints	1.11	0.14	1.25	1.12	0.15	1.30
Photocopies - miscellaneous	0.31	0.04	0.35	0.31	0.04	0.35
Property/Addressing Mapping - Per Page	5.27	0.68	5.95	5.32	0.69	6.05
- Set of 15	78.67	10.23	88.90	79.46	10.33	89.80
Site Plan Manual - 2014	22.12	2.88	25.00	22.34	2.90	25.25
Zoning By-law 2013-283	17.70	2.30	20.00	17.88	2.32	20.20
- Certified	22.12	2.88	25.00	22.34	2.90	25.25
CONDOMINIUM ASSUMPTION AGREEMENT APPLICATION	1,500.00		1,500.00	1,515.00		1,515.00
CONDOMINIUM CONVERSION AGREEMENT	3,000.00		3,000.00	3,030.00		3,030.00
CONDOMINIUM DRAFT PLAN APPROVAL	5,000.00		5,000.00	5,050.00		5,050.00
CONDOMINIUM EXTENSION TO DRAFT APPROVAL - Major - WITH CIRCULATION > 4 months	1,236.00		1,236.00	1,249.00		1,249.00
CONDOMINIUM EXTENSION TO DRAFT APPROVAL - Minor - WITHOUT CIRCULATION < 4 months	824.00		824.00	833.00		833.00
DEEMING BY-LAWS	721.00		721.00	729.00		729.00
PUBLIC MEETING RESCHEDULING AFTER PUBLIC NOTICE ISSUED (Official Plan Amendment, Zoning Amendment, Draft Plan of Subdivision, Draft Plan of Condominium) (Request for adjournment or rescheduling of Public Meeting by Applicant. Fees paid prior to Council's consideration of report)	412.00		412.00	417.00		417.00
OFFICIAL PLAN APPLICATION AMENDMENT (includes advertising cost)	6,000.00		6,000.00	6,060.00		6,060.00
Preconsultation (discounted from full fee)	750.00		750.00	758.00		758.00
OFFICIAL PLAN & ZONING BY-LAW AMENDMENT APPLICATION COMBINED (Includes advertising costs)	7,500.00		7,500.00	7,575.00		7,575.00
PART LOT CONTROL BY-LAW APPLICATION	1,082.00		1,082.00	1,093.00		1,093.00
SERVICING AGREEMENT & OTHER DEVELOPMENT TYPE AGREEMENTS (similar to Section 45 C. of A. Agreements)	1,545.00		1,545.00	1,561.00		1,561.00
SITE PLAN AGREEMENT Preconsultation (discounted from full fee)	5,000.00 750.00		5,000.00 750.00	5,050.00 758.00		5,050.00 758.00
PLUS for every 1,000 sq. ft. of floor area in excess of the first 30,000 sq. ft. used commercial, industrial or other non-residential use	30.00		30.00	31.00		31.00
- Maximum charge	7,500.00		7,500.00	7,575.00		7,575.00
SITE PLAN AGREEMENT AMENDMENT APPLICATION - Major (registered agreement) - includes preconsultation	3,000.00		3,000.00	3,030.00		3,030.00
SITE PLAN AGREEMENT AMENDMENT APPLICATION - Minor (no registered agreement)	1,500.00		1,500.00	1,515.00		1,515.00
SITE PLAN AGREEMENT CLEARANCE LETTERS	392.00		392.00	396.00		396.00
SITE PLAN AGREEMENT RELEASE	618.00		618.00	625.00		625.00
SITE PLAN CONTROL (PLANS APPROVED)	1,500.00		1,500.00	1,515.00		1,515.00
MORE THAN 1 PARTIAL RELEASE OF SECURITIES	300.00		300.00	303.00		303.00
MORE THAN 3 SUBMISSION OF PLANS FOR REVIEW	1,000.00		1,000.00	1,010.00		1,010.00

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
STREET NAMING - PRIVATE ROADS	618.00		618.00	625.00		625.00
SUBDIVISION AGREEMENT APPLICATION	5,000.00		5,000.00	5,050.00		5,050.00
New Tree Planting for a Subdivision - 60 mm deciduous tree	412.00		412.00	433.00		433.00
SUBDIVISION AGREEMENT AMENDMENT APPLICATION	1,648.00		1,648.00	1,665.00		1,665.00
SUBDIVISION AGREEMENT RELEASE	620.00		620.00	627.00		627.00
SUBDIVISION DRAFT PLAN APPROVAL	7,500.00		7,500.00	7,575.00		7,575.00
Preconsultation (discounted from full fee)	750.00		750.00	758.00		758.00
SUBDIVISION EXTENSION TO DRAFT APPROVAL						
- Major - WITH CIRCULATION - > 4 months extension	1,236.00		1,236.00	1,249.00		1,249.00
SUBDIVISION EXTENSION TO DRAFT APPROVAL						
- Minor - WITHOUT CIRCULATION - < 4 months extension	824.00		824.00	833.00		833.00
SUBDIVISION MODIFICATION TO DRAFT						
APPROVAL - Major - WITH CIRCULATION	1,236.00		1,236.00	1,249.00		1,249.00
- Minor - WITHOUT CIRCULATION	824.00		824.00	833.00		833.00
ZONING AMENDMENT	1,030.00		1,030.00	1,041.00		1,041.00
(Lifting of 'Holding' (H) Designation)						
ZONING BY-LAW AMENDMENT APPLICATION - Major	5,000.00		5,000.00	5,050.00		5,050.00
Preconsultation (discounted from full fee)	750.00		750.00	758.00		758.00
ZONING BY-LAW AMENDMENT APPLICATION - Minor	3,605.00		3,605.00	3,642.00		3,642.00
(Includes preconsultation)						
ZONING BY-LAW AND OFFICIAL PLAN						
AMENDMENT APPLICATION COMBINED	7,500.00		7,500.00	7,575.00		7,575.00
If processed concurrently						
Includes advertising costs						

Transportation & Environmental Services

ENGINEERING & CONSTRUCTION

LOCAL IMPROVEMENTS

Storm sewers excluding laterals	330.00		330.00	334.00		334.00
Sanitary sewer including laterals	592.00		592.00			
Watermain excluding services	300.00		300.00	307.00		307.00
Roads & Drainage improvements on local streets, per m: assuming existing storm sewers	366.00		366.00	377.00		377.00
including storm sewers	649.00		649.00	675.00		675.00
Concrete Sidewalk on low traffic local streets	183.00		183.00			

CONSTRUCTION PLANS & SPECIFICATIONS (non-refundable)

In the range of	30.97	4.03	35.00			
Based on reproduction costs	66.37	8.63	75.00			
	106.19	13.80	120.00			

ENVIRONMENTAL SERVICES

ENVIRONMENTAL AUDIT REVIEW	61.90	8.05	69.95			
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GEOMATICS

CITY DOCUMENTS (Copies)

Aerial Photographs	ALL ORDERS BY QUOTATION ONLY, PAYABLE IN ADVANCE OF ORDER.					
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SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Bench Mark Photocopies - per page	0.31	0.04	0.35			
Contracts, per page	0.31	0.04	0.35			
Digital Graphics Files						
- Various file formats - DVD	18.05	2.35	20.40			
- Special requests (compression, overlays) - each 15 minutes	13.54	1.76	15.30			
2002 Colour 1 KM Tile - 20 cm Ortho Tiff Format	44.25	5.75	50.00			
2006 Black & White 1 KM Tile - 10 cm Ortho Tiff Format	53.10	6.90	60.00			
2010 Colour 1 KM Tile - 20cm Ortho Tiff Format	53.10	6.90	60.00			
2013 Colour 1KM Tile - 10 cm Ortho Tiff Formatt (sub-license) ** Not available until 2014 minimum price set by Region**	75.00	9.75	84.75			
Microfilm Prints	0.93	0.12	1.05			
Microfilm 35mm print of plans -	BY QUOTATION ONLY					
Photocopies - miscellaneous	0.31	0.04	0.35			
Plan reproduction (General)						
per m2 white print paper	2.74	0.36	3.10			
minimum	2.74	0.36	3.10			
Sewer Atlas (Sanitary & Storm)						
complete - advance order	57.79	7.51	65.30			
copy of individual pages	0.31	0.04	0.35			
Water Atlas						
Water Atlas - Complete - advance order	57.79	7.51	65.30			
ENCROACHMENT AGREEMENTS	265.49	34.51	300.00			
OPERATIONS						
STREET BANNER FEE - PER LOCATION	145.00	18.85	163.85			
<u>CULVERT INSTALLATION</u>						
600mm Diameter and Less						
Minimum Charge - 2.0m	560.95		560.95			
Per Linear Metre up to 6.0m	280.50		280.50			
Each Metre over 6.0m	280.50		280.50			
<u>CULVERT INSTALLATION</u>						
<u>Greater than 600mm Diameter</u>						
Charges for new culverts or extensions greater than 600mm diameter in size will be based on actual cost. The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions and must be prepaid. Should the actual cost be greater than the estimate, the property owner shall be invoiced for any additional costs incurred. Should the actual cost be less than the estimate, the property owner will be refunded the difference.	ACTUAL COST					
CURB ENTRANCES						
Curb cuts only (per lin.m.)	27.00		27.00			
Minimum (1 lin.m.) - per side	27.00		27.00			
NOTE: If 2 separate cuts are required to cut a 1 metre length, a second charge will apply. Minimum charge of \$55.00 applies						
Lowering Sidewalk - per sq. m.	239.70		239.70			
- minimum 2 sq. m.	479.35		479.35			
Curb Face Sidewalk - per sq. m.	239.70		239.70			
- minimum 2 sq. m.	479.35		479.35			
Curb replacement (fill)	219.00		219.00			
- minimum (2 lin.m.)	439.00		439.00			
MUNICIPAL CONSENT PERMIT	142.90		142.90			

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
ROAD CLOSURE	ACTUAL COST					
REINSTATEMENTS (Within Road Allowance) - Per m2						
- asphalt - per square metre	88.00		88.00	105.00		105.00
- minimum charge - 2.0 sq. m	176.00		176.00	210.00		210.00
- boulevard - per square metre	24.00		24.00			
- minimum charge - 2.0 sq. m	48.00		48.00			
- concrete curb - per linear metre	221.00		221.00			
- minimum charge - 2.0 lin. m.	442.00		442.00			
- concrete driveway - per square metre	156.00		156.00			
- minimum charge - 2.0 sq. m	312.00		312.00			
- concrete road - per square metre	187.00		187.00			
- minimum charge - 2.0 sq. m	375.00		375.00			
- concrete sidewalks - per square metre	124.00		124.00			
- minimum charge - 2.0 sq. m	249.00		249.00			
ROAD ALLOWANCE - DEPOSIT FOR DAMAGES (Where Sidewalk Exists)						
Residential - up to 4 units	591.05		591.05			
- pool construction	288.70		288.70			
- additions requiring footings	288.70		288.70			
- accessory buildings requiring footings	288.70		288.70			
Commercial/Industrial Large Residential (Greater than 4 units) Demolition (greater than 100 sq. m.)						
- per square metre of sidewalk	76.60		76.60			
- minimum 2 sq. m.	153.15		153.15			
SEWER SERVICES - PRIVATE AND PUBLIC PROPERTY						
If the cause and location of a sewer service blockage can be determined through a sewer service video inspection, charges may be adjusted accordingly.						
Property owner is responsible for charges related to Building Sewer maintenance crossing both private and public property.						
Residential - includes buildings which contain a maximum of three (3) residential units and does not include any other uses such as commercial/industrial/institutional or any combination thereof.						
Property owners subject to one clearing charge per 12 month period for rodding services only. 12 month policy does not apply if a clean out, satisfactory to the City Engineer, does not exist on the service and an electric snake is used to clear a blockage.						
BUILDING SEWER CLEARING AND OTHER SERVICES						
The City cannot provide a copy of any video taken of a property owner's sewer service.						
NOTE: Tree roots, one charge per 12 month period for rodding only.						
- 12 month policy does not apply when clean out does not exist and an electric snake is used.						
Residential						
Regular time (7:00 a.m. - 7:00 p.m., Monday to Friday)	260.00		260.00			
Overtime (7:00 p.m. - 7:00 a.m., Saturday/Sunday/Holidays)	392.00		392.00			
Non-residential - Regular time & Overtime - Minimum charge, Actual cost if greater	425.00		425.00			
Non-Residential Overtime - Actual Cost						

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
NOTE: Charges for clearing blockages on public property (road allowance) will be subsidized up to 100% only if there is a clean out, satisfactory to the City Engineer, on the sewer service. Charges for drain clearing will be forgiven only after the property owner installs a clean out, satisfactory to the City Engineer, on the sewer service and/or repairs any building sewer obstruction on the private side.						
INSPECTION OR TRACING OF EXISTING SEWER LATERAL ON PUBLIC PROPERTY EXCLUDING SEWER CLEARING						
The City cannot provide a copy of any video taken of a property owner's sewer service.						
The fee is for one visit and the sewer must be safely accessible and /or exposed at the time the City crew arrives. The sewer must be clear of obstructions or a separate sewer clearing charge may apply.						
- Residential - Regular Time Only	194.15		194.15			
- Non-Residential - Regular Time Only	194.15		194.15			
- Minimum charge. Actual cost if greater						
SERVICE CALLS						
RESIDENTIAL						
- Regular time (7:00 a.m. - 7:00 p.m., Mon. to Fri.)	176.00		176.00			
- Overtime (7:00 p.m. - 7:00 a.m., Sat., Sun. & Holiday)	255.00		255.00			
NON-RESIDENTIAL						
- Regular time (7:00 a.m. - 7:00 p.m., Mon. to Fri.)	228.00		228.00			
- Overtime (7:00 p.m. - 7:00 a.m., Sat., Sun. & Holiday)	331.00		331.00			
- Minimum charges. Actual cost if greater						
BUILDING SEWER REPLACEMENT						
PRIVATE PROPERTY						
All work on Private Property to be completed by private contractors. Rates are based on a 5m minimum charge and do not include reinstatement.						
PUBLIC PROPERTY (Road Allowance)						
NEW BUILDING SEWER CONNECTIONS OR REPLACEMENTS (STORM OR SANITARY)						
Charges for new building sewers apply to either storm or sanitary service connections, include a connection to the main sewer, the installation of the service from the main sewer to the property line and the associated restoration works and must be pre-paid.						
* The policy of Council and the charges in this schedule are based on a main sewer being available somewhere within the frontage or flankage of the property. Subject to approval from the City Engineer, other situations may be charged based on actual cost. The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, may include the extension of an existing main sewer and must be pre-paid.						
Charges for new building sewers greater than 150mm diameter in size will be based on actual cost. The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, will include the cost of a manhole (where applicable) and must be pre-paid. Should the actual cost be greater than the estimate, the property owner shall be invoiced for any additional costs incurred. Should be actual cost be less than the estimate, the property owner						

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
will be refunded the difference.						
NEW SEWER CONNECTIONS TO THE PROPERTY LINE - PREPAID - STORM OR SANITARY						
Rates are based on open cut installations in material which can be removed by equipment normally used by City Forces for the work. Installations requiring rock excavation, or any form of boring or tunneling will be charged at actual cost.						
<u>Servicing for Semi-detached Dwelling Units</u>						
- 2 - 100 mm diameter - per linear metre	597.45		597.45			
- Minimum charge - 10.0 m	5,974.25		5,974.25			
- 100 mm diameter - per linear metre *	398.30		398.30			
- Minimum charge - 10.0 m	3,982.85		3,982.85			
- 125 mm diameter - per linear metre *	407.00		407.00			
- Minimum charge - 10.0 m	4,069.85		4,069.85			
- 150 mm diameter - per linear metre *	465.90		465.90			
- Minimum charge - 10.0 m						
- 200 mm diameter - per linear metre ** *	ACTUAL COST					
- Minimum charge - 10.0 m	ACTUAL COST					
- 250 mm diameter - per linear metre ** *	ACTUAL COST					
- Minimum charge - 10.0 m	ACTUAL COST					
- 300 mm diameter - per linear metre ** *	ACTUAL COST					
- Minimum charge - 10.0 m	ACTUAL COST					
- Greater than 300 mm diameter	ACTUAL COST					
* The charges in this schedule are subject to a 35% reduction when carried out in conjunction with planned City road, sewer and waterworks.						
** Subject to the extra cost (by quote) of a manhole where the size of the connection is equal to or one size smaller than the City sewer, i.e. a 200mm to a 250mm main.						
New sewer connections for semi-detached dwelling units, where the services can be installed in the same trench, shall be prepaid with the fee being 1.5 times that of individual connection.						
New building sewers requiring a connection to a Regional trunk sanitary sewer will be charged a Regional connection fee in addition to the new service charge. Charges must be pre-paid and property owner must provide written authorization from the Region of Niagara.						
Regional Sanitary Sewer Connection	1,000.00		1,000.00			
Manhole (if required by Region)	ACTUAL COST					
ABANDON EXISTING SEWER SERVICE (ANY SIZE)	814.00		814.00			
(50% rebate if sewer is exposed at property line by others)						
Assumes access is available to existing sewer (clean-out or open excavation). Work to include tracing sewer from existing clean-out or open excavation, excavation on the existing sewer service at the property line, TV inspection of the sewer from the property line to the sewer main, capping the sewer service at both ends, backfilling excavation and reinstatement.						
SHOPPING CARTS, ABANDONED (RECLAIM FEE FOR PICKUP, HANDLING & STORAGE)	20.00	2.60	22.60			
SIDEWALK PATIO APPLICATION	308.94	40.16	349.10			
- Rental per square meter per year	34.29	4.46	38.75			
SIDEWALK SNOW REMOVAL - RECOVERABLE (PER METRE)	10.00		10.00			
WATER SERVICES:						
Residential - includes buildings which contain a						

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
maximum of three (3) residential units and does not include any other uses such as commercial/industrial/institutional or any combination thereof.						
FIRE HYDRANTS - The maintenance and repair for all private fire hydrants is the responsibility of the owner.						
Rates are based on open cut installations in material which can be removed by equipment normally used by City Forces for the work. Installations requiring rock excavation, or any form of boring or tunneling will be charged at actual cost.						
Hydrant Connection - temporary	192.00		192.00			
Water Consumption	ACTUAL COST					
Meter and valve assembly rental - per week (Up to a maximum of \$600.00 per year)	25.00		25.00			
Refundable Deposit	1,000.00		1,000.00			
Minor repair - private property	ACTUAL COST					
Relocate Hydrant - public property	ACTUAL COST					
Install New Hydrant - public property (Requiring new connection to watermain)	ACTUAL COST					
Replace Hydrant After Damage	ACTUAL COST					
FROZEN WATER SERVICES - The property owner will be responsible for all charges relating to any thawing of frozen water services on private property.						
1/2", 3/4" and 1" (25mm diameter and less)) - regular time	458.00		458.00			
- overtime	619.00		619.00			
Greater than 1" service (greater than 25mm diameter) REGULAR TIME (7:00 a.m. - 3:00 p.m., Mon. to Fri.) OVERTIME (3:00 p.m. - 7:00 a.m., Sat., Sun. & Holidays)	ACTUAL COST ACTUAL COST					
NEW WATER SERVICE (ON PUBLIC PROPERTY)						
Rates are based on open cut installations in material which can be removed by equipment normally used by City Forces for the work. Installations requiring rock excavation, or any form of boring or tunneling will be charged at actual cost.						
Charges for new water services include a connection to the watermain, the installation of the service from the main to the property line and the associated restoration works and must be pre-paid.						
The policy of Council and the charges in this schedule are based on a watermain being available somewhere within the frontage or flankage of the property. Subject to approval from the City Engineer, other situations may be charged based on actual cost. The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, may include the extension of an existing watermain and must be pre-paid.						
Servicing for a Semi-detached Dwelling Unit						
2 - 20 mm diameter - per linear metre	362.70		362.70			
Minimum charge 10.0m	3,626.80		3,626.80			
20mm diameter - per linear metre *	241.80		241.80			
Minimum charge 10.0m	2,417.90		2,417.90			
25mm diameter - per linear metre *	253.90		253.90			
Minimum charge 10.0m	2,538.80		2,538.80			
40mm diameter - per linear metre *	343.00		343.00			
Minimum charge 10.0m	3,427.00		3,427.00			

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
50mm diameter - per linear metre *	358.00		358.00			
Minimum charge 10.0m	3,581.00		3,581.00			
75mm diameter - per linear metre *	437.00		437.00			
Minimum charge 10.0m	4,368.00		4,368.00			
100mm diameter - per linear metre *	ACTUAL COST					
Minimum charge 10.0m	ACTUAL COST					
150mm diameter - per linear metre *	ACTUAL COST					
Minimum charge 10.0m	ACTUAL COST					
200mm diameter - per linear metre *	ACTUAL COST					
Minimum charge 10.0m	ACTUAL COST					
250mm diameter - per linear metre *	ACTUAL COST					
Minimum charge 10.0m	ACTUAL COST					
300mm diameter - per linear metre *	ACTUAL COST					
Minimum charge 10.0m	ACTUAL COST					
Greater than 300mm diameter *	ACTUAL COST					
<p>New water service connections for semi-detached dwelling units, where the services can be installed in the same trench, shall be pre-paid with the fee being 1.5 times that of an individual connection.</p> <p>Charges for new water services 100mm diameter and greater in size will be based on actual cost. The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, and must be pre-paid. Should the actual cost be greater than the estimate, the property owner shall be invoiced for any additional costs incurred. Should the actual cost be less than the estimate, the property owner will be refunded the difference.</p> <p>* The charges in this schedule are subject to a 35% reduction when carried out in conjunction with planned City road, sewer and waterworks.</p> <p>New water services requiring a connection to Regional trunk watermain will be charged a Regional connection fee in addition to the new water service charge. Charges must be pre-paid and property owner must provide written authorization from the Region of Niagara.</p>						
Regional watermain connection	1,100.00		1,100.00			
Valve Chamber (if required by Region)	ACTUAL COST					
REPAIR, REPLACE OR UPGRADE OF WATER SERVICES - PUBLIC PROPERTY						
<p>Charges (or non-charges) for all water service replacements and/or upgrades are at the discretion of the City Engineer. Water services 40mm and greater in size, constructed of a non-approved material, may be replaced at no charge at the discretion of the City Engineer.</p>						
Less than 40mm diameter	NO CHARGE					
40mm diameter and greater of a non-approved material may be replaced at no charge at the discretion of the City Engineer.						
ABANDON EXISTING WATER SERVICE						
Water Service <= 50mm (2")	1,365.20		1,365.20			
Work to include removal of existing meter, excavation on the existing service at the main, shutting off the main stop, removal of existing curb box, backfilling excavations and reinstatement.						
Water Service > 50mm (2")	ACTUAL COST					
Work will generally include removal of existing meter, excavation on the existing service at the main, replacing a section of the watermain at the service connection, removal of existing service valve and valve box,						

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
backfilling excavations and reinstatement.						
WATER METER PITS (CHAMBERS)						
Where a water meter cannot be installed and protected within the building to be serviced, an appropriate meter pit (<50mm Dia.) or precast concrete chamber (<50mm Dia.) shall be designed, supplied and installed as specified by the City Engineer. All costs associated with the supply and installation of a meter pit or precast chamber shall be borne by the property owner.						
Rates are based on open cut installations in material which can be removed by equipment normally used by City Forces for the work. Installations requiring rock excavation, or any form of boring or tunneling will be charged at actual cost.						
Water Meter Pit - Supply Only						
- 16 mm(5/8") Diameter Service	919.00		919.00			
- 19 mm (3/4") Diameter Service	1006.00		1,006.00			
- 25 mm (1") Diameter Service	1,205.00		1,205.00			
- 38mm (1-1/2") Diameter Service	4,237.00		4,237.00			
- 50mm (2") Diameter Service	4,547.00		4,547.00			
Water Meter Pit - Supply & Install						
- 16mm(5/8") Diameter Service	1,965.00		1,965.00			
- 19mm (3/4") Diameter Service	2,246.00		2,246.00			
- 25mm (1") Diameter Service	2,445.00		2,445.00			
- 38mm(1-1/2") Diameter Service	5,477.00		5,477.00			
- 50mm (2") Diameter Service	5,787.00		5,787.00			
Water Meter Bench Test (includes meter removal, testing and replacement)	93.00		93.00			
Water Meter Lost/Stolen/Broken Pricing dependent on meter size	ACTUAL COST					
FROZEN WATER METER - (Service and replacement cost)						
Regular Time (7:00 a.m. - 3:00 p.m., Mon. to Fri.)						
Overtime (3:00 p.m. - 7:00 a.m., Sat., Sun. & Holiday)						
LESS THAN 50mm DIAMETER						
- regular time	311.00		311.00			
- overtime	340.00		340.00			
50mm DIAMETER AND GREATER						
- regular time	ACTUAL COST					
- overtime	ACTUAL COST					
WATER SERVICE CALL						
Regular Time (7:00 a.m. - 7:00 p.m., Mon. to Fri.)						
Overtime (7:00 p.m. - 7:00 a.m., Sat., Sun. & Holiday)						
- Residential - regular time	91.00		91.00			
- overtime	132.00		132.00			
- Non-Residential - regular time	119.00		119.00			
- overtime	171.00		171.00			
- Minimum charges, actual cost if greater						
WATER TURN OFF/ON						
Residential - regular time includes turn-on	63.00		63.00	71.00		71.00
- overtime	91.00		91.00	102.00		102.00
Non-Residential - regular time-INCLUDE TURN ON	102.00		102.00	121.00		121.00
- overtime	149.00		149.00	175.00		175.00
NOTE:						
WATER TURNED OFF ON REGULAR TIME AND TURNED BACK ON ON OVERTIME IS CHARGED AT THE OVERTIME RATE.						
WATER TURNED OFF ON OVERTIME AND TURNED BACK ON WITHIN TWO (2) HOURS OF BEING TURNED						

Note: All fees have been rounded up to the nearest 5 cents/dollar

SCHEDULE A
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			Proposed 2016 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
OFF IS CHARGED AT THE OVERTIME RATE.						
WATER TURNED OFF ON OVERTIME AND TURNED BACK ON AFTER TWO (2) HOURS OF BEING TURNED OFF IS CHARGED AT TWO (2) TIMES THE OVERTIME RATE.						

SCHEDULE B
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	Yr last Changed	2015 Rates & Fees			TOTAL	Proposed 2016 Rates & Fees				
		FEES	Care & Maintenance	HST 13%		FEES	Care & Maintenance	HST 13%	TOTAL	
VICTORIA LAWN CEMETERY										
PRICE OF LOTS:										
- Adult/Space - At head-Flat marker only	2013	584.07	389.38	126.55	1,100.00					
- Adult/space - Preferred-Flat marker only	2014	849.56	566.37	184.07	1,600.00	902.65	601.77	195.58		1,700.00
- Adult/space-Section O and QQ/V-Lot	2014	902.65	601.77	195.58	1,700.00					
- upright (preferred)	FOUNDATION 2012	398.23		51.77	450.00					
	TOTAL 2014	1,300.88	601.77	247.35	2,150.00					
- Adult 2 grave lot with foundation - lot	2014	1,845.13	1,230.09	399.78	3,475.00	1,951.33	1,300.88	422.79		3,675.00
	FOUNDATION 2012	641.59		83.41	725.00	641.59		83.41		725.00
	TOTAL 2014	2,486.72	1,230.09	483.19	4,200.00	2,592.92	1,300.88	506.20		4,400.00
- Adult 3 grave lot	2014	2,761.06	1,840.71	598.23	5,200.00	2,973.45	1,982.30	644.25		5,600.00
- Adult 4 grave lot	2014	4,247.79	2,831.86	920.35	8,000.00					
- Adult 6 grave lot	2014	6,902.65	4,601.77	1,495.58	13,000.00					
- Cremation Grave - Flat Marker Only 2' x 2'	2014	371.68	247.79	80.53	700.00					
- Cremation Grave - Flat marker only - 3' x 3'	2014	530.98	353.98	115.04	1,000.00	584.07	389.38	126.55		1,100.00
- Cremation Grave With Foundation	2014	823.01	548.67	178.32	1,550.00	876.11	584.07	189.82		1,650.00
	FOUNDATION 2012	398.23		51.77	450.00	398.23		51.77		450.00
	TOTAL 2014	1,221.24	548.67	230.09	2,000.00	1,274.34	584.07	241.59		2,100.00
- Infant Grave - Flat Marker Only	2014	371.68	247.79	80.53	700.00					
- Infant Grave With Foundation	2014	610.62	407.08	132.30	1,150.00					
	FOUNDATION 2012	398.23		51.77	450.00					
	TOTAL 2014	1,008.85	407.08	184.07	1,600.00					
- Veteran Graves (Perpetual Care Only)										
- Veteran Lot	2014		566.37	73.63	640.00		601.77	78.23		680.00
- Veteran Cremation-Grave	2014		353.98	46.02	400.00		389.38	50.62		440.00
- Clergy's Grave -(Perpetual care only) (no charge for grave site)	2014		566.37	73.63	640.00		601.77	78.23		680.00
INTERMENT CHARGES:										
- Regular earth adult opening	2014	1,194.69		155.31	1,350.00	1,238.94		161.06		1,400.00
- Regular earth infant opening	2014	597.34		77.66	675.00	619.47		80.53		700.00
- Regular earth cremation opening	2014	442.48		57.52	500.00	486.73		63.27		550.00
- Cremation Inurnment Garden	2014	442.48		57.52	500.00	486.73		63.27		550.00
- Cremation Scattering Garden	2012	530.97		69.03	600.00					
- Regular cremation opening - Double (Admin)	2012	88.50		11.51	100.00					
- Extra depth on sales prior to April 1, 1986 only NO EXTRA DEPTH SALES AFTER APRIL 1, 1986.	2014	597.34		77.66	675.00	619.47		80.53		700.00
MAUSOLEUM & COLUMBARIUM INTERMENT CHARGES										
- Regular Niche Opening	2014	331.86		43.14	375.00	353.98		46.02		400.00
- Mausoleum Plate Removal	2012	66.37		8.63	75.00	88.50		11.50		100.00
	TOTAL 2014	398.23		51.77	450.00	442.48		57.52		500.00
- Crypt End Opening	2014	530.97		69.03	600.00	575.22		74.78		650.00
- Crypt Side Opening	2014	619.47		80.53	700.00	663.72		86.28		750.00
- Storage Crypt Rental - First Month	2011	176.99		23.01	200.00					
- Storage Crypt Rental - Each Additional Month	2011	176.99		23.01	200.00					
- Use of Mausoleum for Funeral	2011	176.99		23.01	200.00					

SCHEDULE B 2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	Yr last Changed	2015 Rates & Fees			TOTAL	Proposed 2016 Rates & Fees			
		FEES	Care & Maintenance	HST 13%		FEES	Care & Maintenance	HST 13%	TOTAL
- Use of Mausoleum for Saturday Funeral	2011	221.24		28.76	250.00				
- Use of Cemetery Chairs	2011	88.50		11.50	100.00				
DISINTERMENTS:									
- minimum charge (includes 1 opening and closing) Note: Appropriate Interment Fees Applies.	2013	2,654.87		345.13	3,000.00				
Additional Services:									
- concrete liners - cost	2014	508.85		66.15	575.00				
- installation fee	2012	199.12		25.88	225.00				
TOTAL	2014	707.97		92.03	800.00				
- Tent Rental - (10' x 10') - 4 hours	2014	88.50		11.50	100.00				
- Tent Rental (15' x 15') - 4 hours	2014	132.74		17.26	150.00				
MISCELLANEOUS CHARGES:									
- late arrivals after 3:45 p.m. Monday to Friday - each half hour	2012	154.87		20.13	175.00	176.99		23.01	200.00
- late arrivals each half hour Saturday after 11 a.m. up to 1:00 p.m.	2012	154.87		20.13	175.00	176.99		23.01	200.00
- Saturday burial (9:00 a.m. to 11:00 a.m.)	2012	309.73		40.27	350.00	353.98		46.02	400.00
- Registration of Transfer	2012	66.37		8.63	75.00				
- Duplicate Interment Rights Certificate	2012	44.25		5.75	50.00				
- Administration Fee	2012	265.49		34.51	300.00				
-Declaration for Interment/Transfer Fee	2012	66.37		8.63	75.00				
Setting of Markers: (Set by Province) *									
- Over 14" x 24" - setting	2012	193.36		25.14	218.50				
- Care and Maintenance *	2011	50.00		6.50	56.50				
TOTAL	2012	243.36		31.64	275.00				
- 12" x 18" to 14" x 24" - setting	2012	157.96		20.54	178.50				
- Care and Maintenance *	2011	50.00		6.50	56.50				
TOTAL	2012	207.96		27.04	235.00				
- under 12" x 18" (over 439.42 square cent.) (over 173 square inches) - Setting	2012	126.99		16.51	143.50				
- Care and Maintenance	2011	50.00		6.50	56.50				
TOTAL	2012	176.99		23.01	200.00				
- under 439.42 sq. in./173 sq. in. Setting Fee	2014	132.74		17.26	150.00				
- upright veteran marker	2014	265.49		34.51	300.00				
- corner markers (set of 4) - setting The setting fee only applies to a replacement flat marker.	2014	154.87		20.13	175.00				
* Care and Maintenance (Rates Are Set by Province and Cannot be Changed)									
- upright monuments up to 48" high and up to 48" long including base	2011	100.00		13.00	113.00				
- upright monuments over 48" high or over 48" long including base	2011	200.00		26.00	226.00				
GARDEN CRYPT MAUSOLEUM (GENESIS)									
North & South Elevations (30 Single Crypts Each Side)									
Level A - 12	2011	4,955.75	1,238.94	805.31	7,000.00				
Level B - 12	2011	6,017.70	1,504.42	977.88	8,500.00				

SCHEDULE B 2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	Yr last Changed	FEES	2015 Rates & Fees		TOTAL	Proposed 2016 Rates & Fees			
			Care & Maintenance	HST 13%		FEES	Care & Maintenance	HST 13%	TOTAL
Level C - 12	2011	7,079.65	1,769.91	1,150.44	10,000.00				
Level D - 12	2011	8,495.58	2,123.89	1,380.53	12,000.00				
Level E - 12	2011	6,725.66	1,681.42	1,092.92	9,500.00				
West Elevation (20 Tandem Crypts - 40 Entombments)									
Level A - 4	2011	9,203.54	2,300.88	1,495.58	13,000.00				
Level B - 4	2011	11,327.43	2,831.86	1,840.71	16,000.00				
Level C - 4	2011	12,743.36	3,185.84	2,070.80	18,000.00				
Level D - 4	2011	14,867.26	3,716.81	2,415.93	21,000.00				
Level E - 4	2011	12,743.36	3,185.84	2,070.80	18,000.00				
East Elevation (100 Niches)									
INTERIOR SIZE OF NICHES: 11 - 1/4" HIGH X 11 - 1/4" WIDE X 9 - 3/4" DEEP									
Level A - 10	2011	1,053.10	185.84	161.06	1,400.00				
Level B - 10	2011	1,053.10	185.84	161.06	1,400.00				
Level C - 10	2011	1,053.10	185.84	161.06	1,400.00				
Level D - 10	2011	1,278.76	225.66	195.58	1,700.00				
Level E - 10	2011	1,278.76	225.66	195.58	1,700.00				
Level F - 10	2011	1,278.76	225.66	195.58	1,700.00				
Level G - 10	2011	1,278.76	225.66	195.58	1,700.00				
Level H - 10	2013	1,278.76	225.66	195.57	1,700.00				
Level I - 10	2013	1,278.76	225.66	195.57	1,700.00				
Level J - 10	2013	1,278.76	225.66	195.57	1,700.00				
GARDEN OF GETHSEMANE - GARDEN OF GALILEE MAUSOLEUM CRYPTS									
Level A	2011	4,955.75	1,238.94	805.31	7,000.00				
Level B	2011	6,017.70	1,504.42	977.88	8,500.00				
Level C	2011	7,079.65	1,769.91	1,150.44	10,000.00				
Level D	2011	8,495.58	2,123.89	1,380.53	12,000.00				
Level E	2011	6,725.66	1,681.42	1,092.92	9,500.00				
All Niches	2011	1,278.76	225.66	195.58	1,700.00				
HOLY TRINITY MAUSOLEUM									
Crypts - Fountain Level									
Level A	2011	5,805.31	1,451.33	943.36	8,200.00				
Level B	2011	6,725.66	1,681.42	1,092.92	9,500.00				
Level C	2011	8,707.97	2,176.99	1,415.04	12,300.00				
Level D	2011	9,628.32	2,407.08	1,564.60	13,600.00				
Level E	2011	8,353.98	2,088.50	1,357.52	11,800.00				
Crypts - Inside Level									
Level A	2011	6,371.68	1,592.92	1,035.40	9,000.00				
Level B	2011	7,079.65	1,769.91	1,150.44	10,000.00				

SCHEDULE B

DESCRIPTION	Yr last Changed	2015 Rates & Fees				Proposed 2016 Rates & Fees			
		FEES	Care & Maintenance	HST 13%	TOTAL	FEES	Care & Maintenance	HST 13%	TOTAL
Level C	2011	9,203.54	2,300.88	1,495.58	13,000.00				
Level D	2011	9,911.50	2,477.88	1,610.62	14,000.00				
Level E	2011	8,495.58	2,123.89	1,380.53	12,000.00				
Crypts - Outside Level									
Level A	2011	5,309.73	1,327.43	862.84	7,500.00				
Level B	2011	6,371.68	1,592.92	1,035.40	9,000.00				
Level C	2011	7,787.61	1,946.90	1,265.49	11,000.00				
Level D	2011	8,849.56	2,212.39	1,438.05	12,500.00				
Level E	2011	7,079.65	1,769.91	1,150.44	10,000.00				
NICHES									
Fountain - Heart Level	2011	1,278.76	225.66	195.58	1,700.00				
- Other Levels	2011	1,053.10	185.84	161.06	1,400.00				
Inside - Heart Level	2011	1,278.76	225.66	195.58	1,700.00				
- Other Levels	2011	1,053.10	185.84	161.06	1,400.00				
Outside - Heart Level	2011	1,278.76	225.66	195.58	1,700.00				
- Other Levels	2011	1,053.10	185.84	161.06	1,400.00				
GARDEN OF MEMORIES MAUSOLEUM - CRYPTS - CHAPEL SINGLES									
Level A	2014	6,371.68	1,592.92	1,035.40	9,000.00				
Level B	2014	9,203.54	2,300.88	1,495.58	13,000.00				
Level C	2012	10,619.47	2,654.87	1,725.66	15,000.00				
Level D	2014	11,327.43	2,831.86	1,840.71	16,000.00				
Level E	2014	9,911.50	2,477.88	1,610.62	14,000.00				
SIDE CORRIDOR SINGLES									
Level A	2014	5,663.72	1,415.93	920.35	8,000.00				
Level B	2012	7,079.65	1,769.91	1,150.44	10,000.00				
Level C	2012	8,495.58	2,123.89	1,380.53	12,000.00				
Level D	2014	9,203.54	2,300.88	1,495.58	13,000.00				
Level E	2014	7,787.61	1,946.90	1,265.49	11,000.00				
MAIN CORRIDOR SINGLES									
Level A	2014	6,017.70	1,504.42	977.88	8,500.00				
Level B	2014	8,141.59	2,035.40	1,323.01	11,500.00				
Level C	2014	9,557.52	2,389.38	1,553.10	13,500.00				
Level D	2014	10,265.49	2,566.37	1,668.14	14,500.00				
Level E	2014	8,849.56	2,212.39	1,438.05	12,500.00				
INTERIOR CRYPTS - WALL NUMBERS:16,17,18,22,23,24									
Level B	2014	8,849.56	2,212.39	1,438.05	12,500.00				
Level C	2014	10,265.49	2,566.37	1,668.14	14,500.00				
Level D	2012	10,973.45	2,743.36	1,783.19	15,500.00				
Level E	2014	9,557.52	2,389.38	1,553.10	13,500.00				
INTERIOR NICHES									

SCHEDULE B
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	Yr last Changed	2015 Rates & Fees			TOTAL	Proposed 2016 Rates & Fees			
		FEES	Care & Maintenance	HST 13%		FEES	Care & Maintenance	HST 13%	TOTAL
Level A	2014	1,654.86	292.04	253.10	2,200.00				
Level B	2014	1,654.86	292.04	253.10	2,200.00				
Level C	2014	1,654.86	292.04	253.10	2,200.00				
Level D	2014	1,654.86	292.04	253.10	2,200.00				
Level E	2014	2,256.64	398.23	345.13	3,000.00				
Level F	2014	2,256.64	398.23	345.13	3,000.00				
Level G	2014	2,256.64	398.23	345.13	3,000.00				
Level H	2014	2,256.64	398.23	345.13	3,000.00				
Level I	2014	1,955.75	345.13	299.12	2,600.00				
Level J	2014	1,955.75	345.13	299.12	2,600.00				
EXTERIOR WALLS									
Level A	2014	1,504.42	265.49	230.09	2,000.00				
Level B	2014	1,504.42	265.49	230.09	2,000.00				
Level C	2014	1,504.42	265.49	230.09	2,000.00				
Level D	2014	1,504.42	265.49	230.09	2,000.00				
Level E	2014	1,504.42	265.49	230.09	2,000.00				
Level F	2014	1,504.42	265.49	230.09	2,000.00				
QUEENSTON COURTYARD COLUMBARIUM									
Buildings 1 - 4	2014	1,504.42	265.49	230.09	2,000.00				
Harmony Circle 48 Niches	2014	1,880.53	331.86	287.61	2,500.00				
BRONZE INSCRIPTIONS									
Niche Wreath	2012	884.96		115.04	1,000.00				
Installation Fee	2011	88.50		11.50	100.00				
TOTAL	2012	973.46		126.54	1,100.00				
Second Niche Scroll (NWC108)	2011	176.99		23.01	200.00				
Bronze Picture Frame	2011	66.37		8.63	75.00				
Black & White Picture	2011	88.50		11.50	100.00				
Colour Picture	2011	110.62		14.38	125.00				
Bud Vase (VB0026) Roman 5" (includes installation)	2011	265.49		34.51	300.00				
Installation Fee (Additional)	2011	88.50		11.50	100.00				
BRONZE EMBLEMS									
Christ W/Thorns - 2 1/4" EB0014	2012	110.62		14.38	125.00				
Praying Hands - Left EB12L	2012	88.50		11.50	100.00				
Praying Hands - Right EB12R	2012	88.50		11.50	100.00				
Madonna - 2 1/4" EB15	2012	110.62		14.38	125.00				
Angel Left - 2 3/4" EB16L	2012	88.50		11.50	100.00				
Angel Right - 2 3/4" EB16R	2012	88.50		11.50	100.00				
Rose Left - 2 1/4" EB13L	2012	88.50		11.50	100.00				
Rose Right - 2 1/4" EB13R	2012	88.50		11.50	100.00				

SCHEDULE B

DESCRIPTION	Yr last Changed	2015 Rates & Fees			TOTAL	Proposed 2016 Rates & Fees			TOTAL
		FEES	Care & Maintenance	HST 13%		FEES	Care & Maintenance	HST 13%	
Holy Bible - 1 1/2" EB09	2012	88.50		11.50	100.00				
Together Forever - 1 1/2" EB10	2012	88.50		11.50	100.00				
Praying Cherub 1 1/2" EB11	2012	88.50		11.50	100.00				
Cross - Flat Bronze 1738 (EB17380001)	2012	66.37		8.63	75.00				
Cross W/Christ 4214 (EB42140001)	2012	66.37		8.63	75.00				
Policeman - 2 7/8" EB0039	2012	154.87		20.13	175.00				
Fireman - 2 7/8" EB0040	2012	154.87		20.13	175.00				
Knights of Columbus - 2 7/8" EB0041	2012	154.87		20.13	175.00				
Masonic - 4" EB0042	2012	154.87		20.13	175.00				
PRODUCT PRICING									
Lettering - maximum 90 letters includes installation	2012	1,327.43		172.57	1,500.00				
Light/Vase (Includes Installation)	2012	530.97		69.03	600.00				
Electricity Fee (5 year Re-Newable)	2012	265.49		34.51	300.00				
Picture Frame - Bronze	2012	66.37		8.63	75.00				
Colour Picture - Ceramic	2012	508.85		66.15	575.00				
TOTAL	2012	575.22		74.78	650.00				
Picture Frame - Bronze	2012	66.37		8.63	75.00				
Black & White Picture - Ceramic	2012	331.86		43.14	375.00				
TOTAL	2012	398.23		51.77	450.00				
Niche Plate includes installation	2012	1,061.95		138.05	1,200.00				
Niche Plate Scroll	2012	331.86		43.14	375.00				
Bud Vase includes installation	2012	309.73		40.27	350.00				
Memorial installation fee - additional	2012	115.04		14.96	130.00				
MAUSOLEUM EMBLEMS:									
Crucifix with Christ - 500315	2012	176.99		23.01	200.00				
Christ - 500319	2012	154.87		20.13	175.00				
Madonna - 500321	2012	154.87		20.13	175.00				
Angel (Facing Right) - 500327	2012	110.62		14.38	125.00				
Angel (Facing Left) - 500326	2012	110.62		14.38	125.00				
Pieta - 300326	2012	309.73		40.27	350.00				
Madonna & Child with Halo - 500329	2012	154.87		20.13	175.00				
Christ with Crown of Thorns - 500330	2012	154.87		20.13	175.00				
Sacred Heart - 500340	2012	154.87		20.13	175.00				
Praying Hands - 500375	2012	154.87		20.13	175.00				
Rose - 500396	2012	199.12		25.88	225.00				
WREATHS: (Wreath Style #)									
W-4 - 18" Round	2012	57.52		7.48	65.00				
H-1 17" Heart Shaped	2012	48.67		6.33	55.00				
C-2 - 18" Cross	2012	57.52		7.48	65.00				
ST-1 - Stone Topper 36"	2012	57.52		7.48	65.00				
ST-2 - Stone Topper 32"	2012	48.67		6.33	55.00				
XM-1 Christmas Wreath 16"	2012	48.67		6.33	55.00				
Vase with Art Flowers	2012	30.97		4.03	35.00				
Niche Flowers	2012	13.27		1.73	15.00				
MONUMENT FOUNDATIONS									

SCHEDULE B
2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	Yr last Changed	2015 Rates & Fees			TOTAL	Proposed 2016 Rates & Fees			
		FEES	Care & Maintenance	HST 13%		FEES	Care & Maintenance	HST 13%	TOTAL
Minimum	2012	265.49		34.51	300.00				
2' 0" x 1' 2"	2012	367.26		47.74	415.00				
2' 2" x 1' 2"	2012	398.23		51.77	450.00				
2' 4" x 1' 2"	2012	429.20		55.80	485.00				
2' 6" x 1' 2"	2012	460.18		59.82	520.00				
2' 8" x 1' 2"	2012	486.73		63.27	550.00				
2' 10" x 1' 2"	2012	517.70		67.30	585.00				
3' 0" x 1' 2"	2012	553.10		71.90	625.00				
3' 2" x 1' 2"	2012	575.22		74.78	650.00				
3' 4" x 1' 2"	2012	606.19		78.81	685.00				
3' 6" x 1' 2"	2012	641.59		83.41	725.00				
3' 8" x 1' 2"	2012	663.72		86.28	750.00				
3' 10" x 1' 2"	2012	707.96		92.04	800.00				
4' 0" x 1' 2"	2012	730.09		94.91	825.00				
4' 6" x 1' 2"	2012	818.58		106.42	925.00				
5' 0" x 1' 2"	2012	907.08		117.92	1,025.00				
5' 6" x 1' 2"	2012	995.58		129.42	1,125.00				
6' 0" x 1' 2"	2012	1,084.07		140.93	1,225.00				
6' 6" x 1' 4"	2012	1,327.43		172.57	1,500.00				
8" x 8" x 4" Zinc Cremation Urn	2012	398.23		51.77	450.00				
Standard Granite Dedication Bench	2014	1,327.43		172.57	1,500.00				
Backed Granite Dedication Bench	2014	2,654.87		345.13	3,000.00				
Backed(with arms) Granite Dedication Bench	2014	3,982.30		517.70	4,500.00				
Bench Foundation Pad and Location	2014	1,327.43		172.57	1,500.00				
Bench Carving(front))	2014	442.48		57.52	500.00				
Carving Surcharge (back)	2014	221.24		28.76	250.00				
Carving Surcharge (on seat)	2014	442.48		57.52	500.00				
Granite Colour Surcharge	2014	265.49		34.51	300.00				
Granite Colour Surcharge	2014	442.48		57.52	500.00				
Granite Pillow with Dedication Plaque	2014	1,061.95		138.05	1,200.00				
Cement Pillow with Dedication Plaque	2014	796.46		103.54	900.00				
Memorial Candle Lights	2014	168.14		21.86	190.00				
Temporary Grave Markers	2014	23.89		3.11	27.00				
Granite Tree Memorial		NEW				508.85		66.15	575.00
Genealogy Searches									
- First 3 names									
- 4 to 10 Searches	2014	22.12		2.88	25.00				
- Over 10 - additional per person	2011	2.65		0.35	3.00				
Photocopy _ Genealogy Information									
- First 3 copies									
- Per sheet	2014	0.31		0.04	0.35				
NON-RESIDENT FEES AND CHARGES									
The price of lots and single graves and all other fees and charges herein set forth shall be those charged to bona fide residents of the City of St. Catharines.									
The non-resident surcharge does not apply to mausoleum and columbarium service.									

In the case of all persons not resident in the City of St. Catharines, all such prices for lots, care and maintenance and all forms of interment will be increased by 20% of the total selling price.
Note: If the owner of a lot was a resident at the time of purchase but since then has moved out of the City, the rate(fee) charged to inter this individual will only be the non-resident rate if they have been

SCHEDULE B

out of the City of St. Catharines for more than 10 years.

APPENDIX 2

SCHEDULE C 2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates & Fees			2016 Rates & Fees		
	FEE	HST	TOTAL	FEE	HST	TOTAL
PARKING RATE STRUCTURE						
HOURLY/DAILY RATES:						
LAST INCREASE: 2012						
PARKING METERS						
PARKING METERS PER HOUR	1.33	0.17	1.50			
BAGGED METER RATE PER DAY	19.91	2.59	22.50			
PARKING GARAGES						
PER HOUR	1.33	0.17	1.50			
DAILY MAXIMUM	10.62	1.38	12.00			
MONTHLY RATES						
LAST INCREASE: 2014						
ACCESSIBLE PARKING PERMIT - ON STREET	44.25	5.75	50.00			
MERIDIAN CENTRE LOT	57.52	7.48	65.00	REMOVE		
RIORDON STREET LOT	44.25	5.75	50.00			
RACE STREET LOT	57.52	7.48	65.00			
WILLIAM STREET LOT	57.52	7.48	65.00			
HEAD STREET LOT - DAYTIME	57.52	7.48	65.00			
LIBRARY LOT - SURFACE	66.37	8.63	75.00			
LIBRARY LOT - UNDERGROUND	66.37	8.63	75.00			
KING STREET LOT	66.37	8.63	75.00			
GARAGES						
ONTARIO STREET	72.12	9.38	81.50			
GARDEN PARK/CARLISLE STREET- ABOVE GROUND	72.12	9.38	81.50			
GARDEN PARK/CARLISLE STREET- UNDERGROUND LEVEL	84.07	10.93	95.00			
GARDEN PARK/CARLISLE STREET- CAR POOLING EXTRA CARD	8.85	1.15	10.00			
GARDEN PARK/CARLISLE STREET- MONTHLY ACCESSIBLE PARKING PERMIT NEW				57.52	7.48	65.00
SPECIAL EVENT PARKING						
GARDEN PARK LOT	4.42	0.57	5.00			
HEAD STREET LOT	4.42	0.57	5.00			
RACE STREET LOT	4.42	0.57	5.00			
ICE DOG WAY LOT	8.85	1.15	10.00			
ONTARIO ST. AND GARDEN PARK/CARLISLE ST. GARAGE - EVENT PARKING	4.42	0.58	5.00			
OTHER RATES:						
RESIDENTIAL PERMITS - YEARLY	35.40	4.60	40.00			
REPLACEMENT PERMIT - ALL	8.85	1.15	10.00			
HANG TAG PLASTIC SLEEVE	0.89	0.12	1.00			
NO VOLUME DISCOUNTS AT CITY LOTS AND PARKING GARAGES AS OF JANUARY 1, 2008.						
Municipal Parking Hearing Fee (Per Hour Session)	26.55	3.45	30.00			

SCHEDULE D

2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			2016 Proposed Rates and Fees		
	FEE	HST	TOTAL	FEE	HST	TOTAL
		0.13			0.13	
STANDARD VENUE RENTAL						
*Standard venue rental packages include base technical equipment and services						
<u>Partridge Hall (775 fixed seats)</u>						
General Rate per hour	450.00	58.50	508.50			
Not for Profit/Charitable Rate per hour	320.00	41.60	361.60			
Series/Season Sponsor Rate (per hour)	NEW			320.00	41.60	361.60
*Rate includes 1 technician for the duration of the rental period						
General Rate (daily)*	NEW			3,600.00	468.00	4,068.00
*Rate includes 1 technician for up to 8 hours						
Not for Profit/Charitable Rate (daily)*	NEW			2,560.00	332.80	2,892.80
*Rate includes 1 technician for up to 8 hours						
Not for Profit/Charitable Rehearsal Rate (per hour)* Monday - Wednesday	NEW			224.00	29.12	253.12
*Rate includes 1 technician for the duration of the rental period						
Box Office Gross Sales Percentage	Up to 30% at the discretion of the Executive Director					
<u>Cairns Hall (300 Fixed Seats)</u>						
General Rate per hour	225.00	29.25	254.25			
Not for Profit/Charitable Rate per hour	160.00	20.80	180.80			
Series/Season Sponsor Rate (per hour)*	NEW			160.00	20.80	180.80
*Rate includes 1 technician for the duration of the rental period						
General Rate (daily)*	NEW			1,800.00	234.00	2,034.00
*Rate includes 1 technician for up to 8 hours						
Not for Profit/Charitable Rate (daily)*	NEW			1,280.00	166.40	1,446.40
*Rate includes 1 technician for up to 8 hours						
Not for Profit/Charitable Rehearsal Rate (per hour)* Monday - Wednesday	NEW			112.00	14.56	126.56
*Rate includes 1 technician for up to 8 hours						
Box Office Gross Sales Percentage	Up to 30% at the discretion of the Executive Director					
<u>Robertson Hall (200 seats in variable configurations)</u>						
General Rate per hour	125.00	16.25	141.25			
Not for Profit/Charitable Rate per hour	80.00	10.40	90.40			
Series/Season Sponsor Rate (per hour)*	NEW			80.00	10.40	90.40
*Rate includes 1 technician for the duration of the rental period						
Not for Profit/Charitable Rehearsal Rate (per hour)* Monday - Wednesday	NEW			56.00	7.28	63.28
Not for Profit/Charitable Rate (daily)*	NEW			640.00	83.20	723.20
*Rate includes 1 technician for up to 8 hours						
Not for Profit/Charitable Rate per week (Based on 44 hours total use, includes one technician. Additional hours charged back at hourly rates).	3500.00	455.00	3955.00			
Box Office Gross Sales Percentage	Up to 30% at the discretion of the Executive Director					
<u>Film Venue (190 fixed seats)</u>						
General Rate per hour	125.00	16.25	141.25			
Not For Profit/Charitable Rate (per hour)*	80.00	10.40	90.40			
Series/Season Sponsor Rate (per hour)*	NEW			80.00	10.40	90.40
*Rate includes 1 technician for the duration of the rental period						

APPENDIX 2

SCHEDULE D

2016 SCHEDULE OF RATES AND FEES

2015 Schedule of Rates and Fees				2016 Proposed Rates and Fees		
DESCRIPTION	FEE	HST	TOTAL	FEE	HST	TOTAL
Not for Profit/Charitable Rate (daily)*	NEW			640.00	83.20	723.20
*Rate includes 1 technician for up to 8 hours						
Box Office Gross Sales Percentage	Up to 30% at the discretion of the		Executive Director			
<u>Algoma Lobby (Outside of venue booking time or rented separately)</u>						
General Rate per hour	125.00	16.25	141.25			
Series/Season Sponsor Rate (per hour)*	NEW			80.00	10.40	90.40
*Rate includes 1 technician for the duration of the rental period						
Not for Profit/Charitable Rate per hour	80.00	10.40	90.40			
Box Office Gross Sales Percentage	Up to 30% at the discretion of the		Executive Director			
<u>Raceway Plaza</u>						
General Rate per hour	490.00	63.70	553.70			
Not for Profit/Charitable Rate	320.00	41.60	361.60			
Series/Season Sponsor Rate (per hour)*	NEW			320.00	41.60	361.60
*Rate includes 1 technician for the duration of the rental period						
Box Office Gross Sales Percentage	Up to 30% at the discretion of the		Executive Director			
<u>Rehearsal Room (Outside of venue booking time or rented separately)</u>						
General Rate per hour	40.00	5.20	45.20			
Not for Profit/Charitable Rate (per hour)*	20.00	2.60	22.60			
Series/Season Sponsor Rate (per hour)*	NEW			20.00	2.60	22.60
*Rate includes 1 technician for the duration of the rental period						
Box Office Gross Sales Percentage	Up to 30% at the discretion of the		Executive Director			
Additional items						
(Additional items if required outside of standard venue rental package)						
EQUIPMENT & TECHNICAL SERVICES						
Piano	300.00	39.00	339.00			
Piano Tuning	100.00	13.00	113.00			
Backline	Based on event needs/configuration					
Audio						
Portable Audio System	150.00	19.50	169.50			
Microphones						
Wireless	100.00	13.00	113.00			
Countryman Style Headset	25.00	3.25	28.25			
Corded Microphone with Floor or table stand	25.00	3.25	28.25			
PolyCom Conference Phone	100.00	13.00	113.00			
Audio D.I.	10.00	1.30	11.30			
Media Feed Box	25.00	3.25	28.25			
Hour Audio Patch into Building System	75.00	9.75	84.75			
Video						
Breakout Room Projector Package	450.00	58.50	508.50			
Flat Panel Monitor Package						
50" Plasma with Speakers	250.00	32.50	282.50			
50" Multi Sync VGA Compatible Plasma	150.00	19.50	169.50			
VGA Cable	20.00	2.60	22.60			

SCHEDULE D

2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			2016 Proposed Rates and Fees		
	FEE	HST	TOTAL	FEE	HST	TOTAL
Screens						
6' to 8' tripod screens	45.00	5.85	50.85			
7.5 x 10' Fastfold Screen with Dresskit	180.00	23.40	203.40			
Players/Cameras/Recorders						
Digital Audio Recording	150.00	19.50	169.50			
CD Player	35.00	4.55	39.55			
DVD Player/VHS Player	45.00	5.85	50.85			
Cassette Recorder/Player	35.00	4.55	39.55			
DV Camera with Tripod Stand	150.00	19.50	169.50			
Accessories						
Flip Chart Stand, Post Pad, Markers	65.00	8.45	73.45			
Additional Pads of Paper	20.00	2.60	22.60			
Flip Chart Easel	35.00	4.55	39.55			
A/V Cart/Table with Skirt	85.00	11.05	96.05			
A Frame Easel	15.00	1.95	16.95			
Laptop PC	15.00	1.95	16.95			
Black Velour Pipe and Drape (per foot)	15.00	1.95	16.95			
Laser Pointer	10.00	1.30	11.30			
Automated Slide Advancer with fob	10.00	1.30	11.30			
Digital Speaker Timer	60.00	7.80	67.80			
Extension Cord and Power Bar	10.00	1.30	11.30			
Stage Riser Section (4' x 8' x 12")	60.00	7.80	67.80			
Follow Spot	50.00	6.50	56.50			
Hazers	25.00	3.25	28.25			
Gobos	15.00	1.95	16.95			
Wood Dance Floor						REMOVE
(per panel 3' x 3' - installation extra)	10.00	1.30	11.30			REMOVE
Marley Floor (installation extra)	\$100.00 plus labour					
Pipe and Drape Quick Changeroom	20.00	2.60	22.60			
Moving Lights	Based on event needs/configuration					
Tables						
72x72x29" Rounds	15.00	1.95	16.95			
48x48x29" Rounds	8.00	1.04	9.04			
72x30x29 " Rectangular	8.00	1.04	9.04			
96x30x29" Rectangular	8.00	1.04	9.04			
36" Cocktail/highboy tables 42" height	9.00	1.17	10.17			
Linens						
120" White Linen	10.00	1.30	11.30			
90" White Linen	8.00	1.04	9.04			
60" x 102" White Linen	7.00	0.91	7.91			

APPENDIX 2

SCHEDULE D

2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			2016 Proposed Rates and Fees		
	FEE	HST	TOTAL	FEE	HST	TOTAL
60" x 126" White Linen		7.00	0.91			7.91
60" x 102 Black Linen		7.00	0.91			7.91
90" Round Black Linen		8.00	1.04			9.04
60" x 126" Black Linen		7.00	0.91			7.91
Skirts & Napkins						
White Napkins		0.50	0.07			0.57
Black Napkins		0.50	0.07			0.57
14' Skirting		15.00	1.95			16.95
17' Skirting		15.00	1.95			16.95
21' Skirting		15.00	1.95			16.95
Chairs						
Conference Chair		5.00	0.65			5.65
Bar Stool		5.00	0.65			5.65
Portable Bar		50.00	6.50			56.50
Portable Popcorn Machine		75.00	9.75			84.75
Stanchions		10.00	1.30			11.30
Easels		10.00	1.30			11.30
Coat Rack		12.00	1.56			13.56
Podium		50.00	6.50			56.50
Technician (Per hour - minimum 4 hours)		43.00	5.59			48.59
Outsourced Equipment Admin Fee		20% of rental cost				
FRONT OF HOUSE SERVICES						
Front of House Lead (Per hour - minimum 4 hours)		34.00	4.42			38.42
Lead Usher (Per hour - minimum 4 hours)		30.00	3.90			33.90
Not for Profit/Charitable Rate (Per hour - minimum 4 hours)		0.00				0.00
Usher (Per hour - minimum 4 hours)		15.00	1.95			16.95
Not for Profit/Charitable Rate (Per hour - minimum 4 hours)		0.00				0.00
Server (outside of PAC host bar)		23.00	2.99			25.99
Laundry Access		100.00	13.00			113.00
Merchandise (total gross sales) Presentation Series		Based on contract negotiations with artist				
Rental Client		20% final gross sales				
BOX OFFICE SERVICES						
Ticket Revenue Fees Capital Improvement Fund (per ticket)		2.00	0.26			2.26
*Child tickets on children shows and school shows excluded						

SCHEDULE D

2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			2016 Proposed Rates and Fees		
	FEE	HST	TOTAL	FEE	HST	TOTAL
On-line Handling Fee (per ticket)	1.00	0.13	1.13			
Phone/In Person Handling Fee	2.00	0.26	2.26			
Mailing Fee (per order)	1.50	0.20	1.70			
Subscription Fee (per order)	5.00	0.65	5.65			
Consignment Return (per ticket)	1.00	0.13	1.13			
Box Office Services (total gross sales)	5%					
Ticket Printing (per ticket)	0.20	0.03	0.23			
Box Office Staff (Per hour - minimum 4 hours)	23.00	2.99	25.99			
MARKETING AND ADVERTISING						
Centre Stage - Quartely Magazine						
Outside Back Cover	2500.00	325.00	2825.00			
Inside Front Cover	2000.00	260.00	2260.00			
Inside Back Cover	1750.00	227.50	1977.50			
Page Number 3 or 5	1500.00	195.00	1695.00			
Full page	1250.00	162.50	1412.50			
2/3 Page	1000.00	130.00	1130.00			
1/2 Page	750.00	97.50	847.50			
1/3 Page	500.00	65.00	565.00			
1/4 Page	375.00	48.75	423.75			
1/8 Page	200.00	26.00	226.00			
Article writing	NEW			150.00	19.50	169.50
Centre Stage Magazine						
Four Edition Commitment	10% off final price					
Not for Profit Rate	10% off final price					
Brochure						
Outside Back Cover	2500.00	325.00	2825.00			
Inside Front Cover	2000.00	260.00	2260.00			
Inside Back Cover	1750.00	227.50	1977.50			
Page Number 3 or 5	1500.00	195.00	1695.00			
Full page	1250.00	162.50	1412.50			
2/3 Page	1000.00	130.00	1130.00			
1/2 Page	750.00	97.50	847.50			
1/3 Page	500.00	65.00	565.00			
1/4 Page	375.00	48.75	423.75			
1/8 Page	200.00	26.00	226.00			
Brochure						
Not for Profit Rate	10% off final price					
Flyer Insertion for Performances						
1 Performance (house programs)	50.00	6.50	56.50			

APPENDIX 2

SCHEDULE D

2016 SCHEDULE OF RATES AND FEES

DESCRIPTION	2015 Rates and Fees			2016 Proposed Rates and Fees		
	FEE	HST	TOTAL	FEE	HST	TOTAL
5 Performance (house programs)	200.00	26.00	226.00			
20 Performance (house programs)	500.00	65.00	565.00			
Print at Home Advertising						
Presentation Series print-at-home tickets						
1 Month	100.00	13.00	113.00			
1 Year	500.00	65.00	565.00			
Rental Events print-at-home tickets						
1 Month	50.00	6.50	56.50			
1 Year	250.00	32.50	282.50			
All Events print-at-home tickets						
1 Show	50.00	6.50	56.50			
1 Series	250.00	32.50	282.50			
Ticket Envelope (per season)	2500.00	325.00	2825.00			
Web Advertising						
Home Page Feature Full Screen Advertisement						
1 Week	175.00	22.75	197.75			
1 Month	500.00	65.00	565.00			
Web Advertisements (other than home page)						
1 Month	75.00	9.75	84.75			
1 Season	750.00	97.50	847.50			
Web Advertisement Discounts						
Multiple size ads	10% off final price					
Non-Profit/Charitable Rate	10% off final price					
E-blast	250.00	32.50	282.50			
Onsite Advertisement Display	NEW			Based on location and size of space		
Graphic Designer (per Hour)	NEW			50.00	6.50	56.50