

## **2016 - City of St. Catharines Budget Timetable**

<b><u>Date</u></b>	<b><u>Group</u></b>	<b><u>Item Description</u></b>
September	Standing Budget Committee Meeting	Community Improvement Program (CIP) <i>Presentation from Planning &amp; Building Services</i> <i>Community Input Discussion</i>
		Establish meeting schedule
October / November	Standing Budget Committee	Committee work on identified priorities including Rates and Fees
November / December	Council	Table Rates and Fees at Council
		Council approval of Rates and Fees
January	Standing Budget Committee	Operating Budget Open Houses
		Review requested Grants
		Department Presentations
February	Council	Table Operating Budget
		Council approval Operating Budget
March	Council	Table Water/Wastewater Budget
		Council approval of Water/Wastewater Budget