

2015 Ad Hoc Budget Committee Schedule of Events

<u>Date</u>	<u>Event</u>	<u>Description</u>
19-Jan-15	Budget Committee Meeting	Organizational Meeting: - Review of 2015 Rates and fees - Grant Requests - Scheduling
26-Jan-15	<i>Council Meeting</i>	<i>Draft Expenditure budget tabled at Council - To be referred to the Budget Committee</i>
4-Feb-15	Budget Committee Meeting	Departmental Presentations: - <i>Operations Commission (PRCS / TES)</i> - <i>Economic Development</i>
5-Feb-15	Open House	Located at the Kiwanis Aquatic Centre
9-Feb-15	Budget Committee Meeting	Departmental Presentations - <i>Corporate Support Services:</i> - <i>Legal and Clerks Services</i> - <i>Financial Management Services</i> - <i>Chief Administrative Office</i>
11-Feb-15	<i>Telephone Town Hall</i>	7:00 - 8:00pm, Telephone Townhall with St. Catharines residents
12-Feb-15	Open House	Located at the Seymour Hannah Arena
18-Feb-15	Budget Committee Meeting	Departmental Presentations - <i>Fire Services</i> - <i>Planning and Building Services</i> - <i>Performing Arts Centre</i>
23-Feb-15	Budget Committee Meeting	Further Meeting for Budget Review - Presentation from Transit - Category 3 Building Analysis
2-Mar-15	Budget Committee Meeting	Receipt / Discussion of Outstanding Items - Operating Budget revenue detail
9-Mar-15	Budget Committee Meeting	Review of Revision List
13-Mar-15	Budget Committee Meeting	Discussion of Proposed Revision List
12-May-15	Budget Committee Meeting	Debrief of 2015 Processes, Roles and Responsibilities
26-May-15	Budget Committee Meeting	Review proposed Standing Committee Reports and Terms of Reference