

SCHEDULE A
2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates and Fees			PROPOSED 2014 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Economic Development & Customer Services						
OFFICE OF THE CITY CLERK						
Burial Permits	20.00		20.00			
City Documents- Photocopies						
By-laws, Deeds, Agreements						
1-3 pages	2.04	0.26	2.30			
1-3 pages (certified)	3.01	0.39	3.40			
4-6 pages	3.01	0.39	3.40			
4-6 pages (certified)	3.85	0.50	4.35			
7-10 pages	3.85	0.50	4.35			
7-10 pages (certified)	5.00	0.65	5.65			
over 10 pages	5.00	0.65	5.65			
over 10 pages (certified)	6.50	0.85	7.35			
Condominium Agreement (Executed)	5.00	0.65	5.65			
Election Poll by Poll Results	50.00		50.00			
Freedom of Information (Municipal) and Protection to Privacy Act:						
Application Fee	5.00		5.00			
photocopies - per page	0.20		0.20			
manual search each 15 minutes	7.50		7.50			
preparing a record for disclosure each 15 minutes	7.50		7.50			
Minutes of Council & Standing Committee- annual - in advance	66.37	8.63	75.00			
DVD of Minutes of Council & Standing Committees	8.85	1.15	10.00			
Minutes of Council or Committees						
per extract	0.93	0.12	1.05			
per extract (certified)	2.04	0.26	2.30			
Minutes or Reports - complete	3.01	0.39	3.40			
- completed and certified	5.00	0.65	5.65			
Photocopies - miscellaneous	0.31	0.04	0.35			
Site Plan Agreement (Executed)	5.00	0.65	5.65			
Subdivision Agreement (Executed)	5.00	0.65	5.65			
Voter's List - individual	10.00		10.00			
- Set (All Wards)	60.00		60.00			
Ward and Poll Maps - Election - City Wide	4.82	0.63	5.45			
Ward	1.95	0.25	2.20			
Zoning Area By-law with maps	5.00		5.00			
Zoning Area By-law Map certified	7.00		7.00			
CODE OF CONDUCT FEE (Processing)	35.00		35.00			

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	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
COMMISSIONING OF DOCUMENTS						
Initialing and/or Sealing and/or Signing only of document fully completed condition	13.27	1.73	15.00			
Senior Pension Forms & Student OSAP Forms	NO CHARGE					
Certified Copy of Document	13.27	1.73	15.00			
DOG LICENCES MUST BE OBTAINED FROM THE FINANCIAL MANAGEMENT SERVICES						
All - Spayed or neutered dogs	25.00		25.00	30.00		30.00
each additional spayed or neutered (maximum 3 per household)	25.00		25.00	REMOVE		
All Dogs under 6 months old	25.00		25.00	30.00		30.00
All non-spayed or non-neutered dogs (maximum 3 per household)	45.00		45.00	55.00		55.00
Late Fee (Purchase After January 31)	10.00		10.00	15.00		15.00
Licences for new residents (after June 30th) and dogs acquired after June 30 (proof required)						
All spayed or neutered dogs	12.00		12.00	20.00		20.00
each addition spayed/neutered	12.00		12.00	REMOVE		
All non- spayed or non-neutered dogs	22.00		22.00	27.00		27.00
each additional dog	25.00		25.00	REMOVE		
Kennel Owner - Registered with Canadian Kennel Club	100.00		100.00			
Replacement Dog Tags	1.00		1.00	5.00		5.00
GENERAL BUSINESS LICENCES						
Adult Entertainment Parlour - Owner	4,000.00		4,000.00			
- Operator	1,100.00		1,100.00			
Amusement arcade per sq.ft. gross usable floor area	0.50		0.50			
Auctioneer	50.00		50.00			
Bill Poster	110.00		110.00			
Body Rub Parlour: Owner who does not operate his own parlour OR owner operates own parlour	4,000.00		4,000.00			
Operator	110.00		110.00			
Person other than a licensed owner or operator performing, offering, soliciting or making available body rubs in or at a parlour	110.00		110.00			
Business Licence Compliance Letter	15.00		15.00			
Business Licence Refund Fee	30.00		30.00			
Drive-in Theatre	175.00		175.00			

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	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Hawkers and Peddlers						
- Resident, per year, per location	200.00		200.00			
PLUS Agreement Fee to a maximum charge of two locations; Agreement Fee to be applied in instances where a licence is issued involving use of a municipal sidewalk or road allowance.						
- per location per square foot	15.00		15.00			
- minimum fee	500.00		500.00			
- Non-resident, per year, per location	615.00		615.00			
PLUS Agreement Fee to a maximum charge of two locations; Agreement Fee to be applied in instances where a licence is issued involving the use of a municipal sidewalk or road allowance.						
- per location per square foot	15.00		15.00			
- minimum fee	500.00		500.00			
Licensed (SOP) event/tournament - per hour	40.00		40.00	REMOVE		
- per day (8:00 a.m. - 11:00 p.m.)	100.00		100.00	REMOVE		
Master Plumber - New Licence	77.00		77.00			
Master Plumber - Renewal	55.00		55.00			
Master Plumber/Plumbing Contractor - New Licence	77.00		77.00			
Master Plumber/Plumbing Contractor - Renewal	55.00		55.00			
Niagara Grape & Wine Festival						
- Resident in authorized location along grande parade route	55.00		55.00			
- Non-resident in authorized location along grande parade route	110.00		110.00			
Public hall	155.00		155.00			
Non-profit or charitable	116.00		116.00			
Refreshment Stand/Booth/Place	140.00		140.00			
Restaurant - Inspection regardless of number of tables	140.00		140.00			
Second Level Lodging Houses	200.00		200.00			
Theatre - Per Screen	175.00		175.00			
Transfer fee	10.00		10.00			
Late fees for business licensing = 50% of the licensing fee up to a maximum of \$100.00						
NEW						
LOTTERY LICENCES						
Lottery Approval Fee	30.00		30.00			
Raffles						
Prize not exceeding \$500	5.00		5.00			
Prize exceeding \$500 under \$50,000						
Lottery at bazaar - each time	5.00		5.00			
Bazaar Wheel - per day - per wheel	5.00		5.00			
Break Open Lottery Tickets (per box) - 3% of prizes per deal						
Bingo - 3% of actual prize payout						

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	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Financial Management Services						
CITY DOCUMENTS						
Assessment Roll - 1 - 3 pages	2.00		2.00			
- 4 - 6 pages	3.00		3.00			
- 7 - 10 pages	4.00		4.00			
Budget - Capital	5.40	0.70	6.10			
- Operating (Summary)	22.57	2.93	25.50			
Financial Statements	18.05	2.35	20.40			
Financial Statements and Information Return	22.57	2.93	25.50			
DOG LICENCE MUST BE OBTAINED FROM THE FINANCIAL MANAGEMENT SERVICES - SEE EDCS FOR RATES						
N.S.F. CHEQUES (Service Charge)	23.89	3.11	27.00			
REGISTRATION OF TAX ARREARS CERTIFICATE						
(Preliminary work to expiry of redemption period)	1,000.00		1,000.00			
- Advise Interested Parties	80.00		80.00			
- Preparation of Extension Agreement	500.00		500.00			
- Search Title	80.00		80.00			
- Sale by Tender	1,400.00		1,400.00	1,800.00		1,800.00
TAX ACCOUNT STATEMENT OR TAX BILL - Duplicate Copy						
	8.85	1.15	10.00			
TAX CERTIFICATES (Includes Local Improvement Search)	40.00		40.00			
TAXES - ADDITIONS TO THE ROLL - PER BILLING						
- Water Billing	30.97	4.03	35.00			
- Waterworks	30.97	4.03	35.00			
- Weed Cutting/Clearing diseased fruit trees	30.97	4.03	35.00			
- Private Drains	30.97	4.03	35.00			
- Fenceviewers	30.97	4.03	35.00			
- General Accounts Receivable	30.97	4.03	35.00			
- Hydro	30.97	4.03	35.00	44.25	5.75	50.00
- WSIB 5% of Addition Amount				44.25	5.75	50.00
- Provincial Offences Act Fines	NEW			44.25	5.75	50.00
TAX BILLING FOR MORTGAGE COMPANY						
Annual Fee on Final Payment Listing - Per Roll Number	10.00		10.00			
TAX SEARCH - MORTGAGE COMPANY						
(Mortgage Holder Without Interest)	15.00		15.00			
TAX STATUS - VERBAL REQUEST (Law Firms Only)						
	15.00		15.00			
TAX/WATER TITLE INSURANCE - CONFIRMATION LETTER						
	25.00		25.00			
WATER STATUS - VERBAL REQUEST (Law Firms Only)						
	15.00		15.00			
WATER ADMINISTRATION FEE						
	20.00		20.00			
FINAL DEMAND / NON-COMPLIANCE FEE						
	13.27	1.73	15.00			
WATER ACCOUNT STATEMENT OR WATER BILL - Duplicate Copy						
	8.85	1.15	10.00			

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	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Fire & Emergency Management Services						
FIRE SAFETY INSPECTION						
Administrative						
001 - Occupant Load Posting	17.70	2.30	20.00			
002 - Fire Regulation Compliance Letter (Insurance report, records search)	110.62	14.38	125.00			
003 - AGCO (Alcohol & Gaming Commission Ontario) Letter special Occasion Permit and Clearance Letter for Property	110.62	14.38	125.00			
004 - Fire Route Application/Administration	265.49	34.51	300.00			
On Site Inspection						
Residential						
100 - Residential - Single Family Dwelling (Home Share Programs)	132.74	17.26	150.00			
100 A - Residential-Marijuana Grow Ops or Clandestine Lab	353.98	46.02	400.00			
101 - Residential - Duplex	243.36	31.64	275.00			
102 A - Residential 3 to 6 units	375.66	48.84	424.50	376.11	48.89	425.00
102 B - Residential each additional unit over 6	5.00	0.65	5.65			
Commercial						
201 - First 450m ² (5000 sq ft)	353.98	46.02	400.00			
201 A - Each additional 450 m2 (5000 sq ft)	46.90	6.10	53.00			
Industrial						
202 - First 900m ² (10,000 sq. ft)	353.98	46.02	400.00			
202 A - Each additional 450m ² (5000 sq. ft)	46.90	6.10	53.00			
Assembly						
203 - Including AGCO (Alcohol & Gaming Commission of Ontario) Inspection up to 150 persons	353.98	46.02	400.00			
203 A - Including AGCO Inspection over 150 persons	407.08	52.92	460.00			
203 B - Patio Inspection only for AGCO applications	137.17	17.83	155.00			
Mixed Use						
204 - Mixed Commercial/Residential Building - (1 Comm. with 5 Apt.)	407.08	52.92	460.00			
204 A - Each additional commercial unit	46.90	6.10	53.00			
204 B - Each additional residential unit	5.00	0.65	5.65			
Multi Unit Hotels/Motels						
301 A - Up to Three (3) Storeys	453.85	59.00	512.85			
301 B - Each additional Storey	62.60	8.14	70.74			
Other						
400 - Private Home Day Care Inspection - 5 children or less	132.74	17.26	150.00			
401 - Day Care Centers - 5- 40 Children	353.98	46.02	400.00			
401 - A Day Care Centre - more than 40 Children	407.08	52.92	460.00			
401 - B Day Care Centre -Annual Renewal (located in Schools)	NEW			141.59	18.41	160.00
402 - Homes for Special Care	422.55	54.93	477.48			
403 - Group Home - Initial Inspection under 10 Occupants	323.76	42.09	365.85			
403 A - Group Home Annual Inspection	239.38	31.12	270.50			
404 - Nursing Homes - B2 Occupancies	453.85	59.00	512.85			
405 - Rest Homes & Seniors Homes	453.85	59.00	512.85			

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	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Fire Prevention Miscellaneous Fees						
500 - Administrative Services - Per Hour	68.14	8.86	77.00	70.80	9.20	80.00
501 - Fire Prevention Officers Request for Assistance - Hourly Rate	68.14	8.86	77.00	70.80	9.20	80.00
501 A - Smoke Alarm - 9 volt style	13.27	1.73	15.00			
501 B - Smoke Alarm - Long Life Lithium Powers	22.12	2.88	25.00			
501 C - Carbon Monoxide Alarm-Plug in w/battery backup	NEW			22.12	2.88	25.00
502 - Fire Extinguisher Training - maximum 20 persons	184.96	24.04	209.00			
502 A - Each Additional Person over 25	5.00	0.65	5.65			
503 -2nd & Subsequent Property Re-inspection/3rd Fire Safety Plan Review	156.50	20.35	176.85			
504 - Refreshment Vehicles Inspection	93.90	12.21	106.11			
505 - Fire Works Display Approval - New Venue or Technician	266.05	34.59	300.64			
505 A - Fire Works Annual Approval	34.07	4.43	38.50			
506 - Open Air Burning - Approval request	172.15	22.38	194.53			
507 - Prescribed Burn	438.20	56.97	495.17	REMOVE		
507 A - Improper Burn or While Prohibited (e.g. Ban)	221.24	28.76	250.00			
508 - Preventable False Alarms						
Twelve month moving start date measured from date of first preventable false alarm						
3rd false alarm within 12 month period	300.00	39.00	339.00			
4th false alarm within 12 month period	400.00	52.00	452.00			
5th false alarm within 12 month period	500.00	65.00	565.00			
All subsequent false alarms within 12 month period	1,640.00	213.20	1,853.20			
509 - Fire Suppression and Investigation Charges	Invoice plus 15%					
510 - Copying fee for fire Safety Plans not submitted electronically	68.14	8.86	77.00			
Propane - Licence Application Review						
511 - Existing - 5000 USWG or less	136.28	17.72	154.00			
511 A - New/Modified - 5000 USWG or less	500.00	65.00	565.00			
512 - Existing - greater than 5000 USWG	136.28	17.72	154.00			
512 A - New/Modified - greater than 5000 USWG	1,000.00	130.00	1,130.00			
513 - 3rd Party Engineer or Firm - if required	Actual Costs					
600 - Training Tower Facility - per day	250.00	32.50	282.50			
601 - Fire & Life Safety Education Vehicle Rental - per day	250.00	32.50	282.50			

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	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Planning & Development Services						
BUILDING AND DEVELOPMENT FEES						
BUILDING PERMIT FEES						
<u>Construction - New Buildings and Additions</u>						
IF PLANS IN METRIC USE THE FOLLOWING CONVERSION: 1 SQ. M = 10.764 SQ. FT.						
<u>Group A - Assembly</u>						
School, church, restaurant over 30 persons, library, club, outdoor patio, hall and occupancies of a similar nature - per sq. ft.	1.76		1.76			
<u>Group B - Institutional</u>						
Hospital, nursing home, reformatory, prison and occupancies of a similar nature - per sq. ft.	1.97		1.97			
Residential Care Facility - per sq. ft.	1.55		1.55			
<u>Group C - Residential</u>						
Single, semi, duplex, triplex, row house and multiple dwelling - per sq. ft.	1.09		1.09			
Each attached garage or carport, shed, decks, open porch (per sq. ft.) Changing from fixed rate to per sq. ft.)	1.09		1.09			
Miscellaneous Residential Work - addition to existing - per sq. ft.	1.09		1.09			
- finish basement - per sq. ft.	1.09		1.09			
Apartment building - 6 storey building or less - per sq. ft.	1.09		1.09			
- building more than 6 stories - per sq. ft.	0.97		0.97			
Hotel/motel - 2 storey building or less - per sq. ft.	1.21		1.21			
- building more than 2 stories - per sq. ft.	1.09		1.09			
<u>Group D - Business and Personal Services</u>						
Office, medical, financial institution and occupancies of a similar nature - 6 storey building or less - per sq. ft.	1.54		1.54			
- building more than 6 stories - per sq. ft.	1.46		1.46			
<u>Group E - Mercantile</u>						
Strip plaza, mall retail store, restaurant not more than 30 persons, supermarket, department store and occupancies of a similar nature.						
- building up to and including 10,000 sq. ft. - per sq. ft.	1.23		1.23			
- building up to and including 50,000 sq. ft. - per sq. ft.	1.18		1.18			
- building over 50,000 sq. ft. - per sq. ft.	1.10		1.10			

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	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
<u>Group F - Industrial</u>						
Manufacturing plant, factories, warehouse, repair garage, service station, carwash and occupancies of a similar nature.						
- building up to and including 10,000 sq. ft. - per sq. ft.	0.90		0.90			
- building up to and including 50,000 sq. ft. - per sq. ft.	0.84		0.84			
- building over 50,000 sq. ft. - per sq. ft.	0.73		0.73			
Parking Garage - per sq. ft.	0.54		0.54			
<u>Farm Buildings - Low Human Occupancy</u>						
Greenhouse - per sq. ft.	0.33		0.33			
Storage, livestock buildings and occupancies of a similar nature - per sq. ft.	0.33		0.33			
<u>Other Than Low Human Occupancy</u>						
Office, work area, retail packaging and occupancies of a similar nature - per sq. ft.	0.90		0.90			
<u>Miscellaneous</u>						
- Temporary structure (tent, air supported structure, new portable, relocated portable) - flat fee	190.00		190.00			
- Foundation - per sq. ft.	0.30		0.30			
- Public Pool - flat fee	660.00		660.00			
- Designated structure (retaining wall, communication tower, pedestrian bridge, crane runway, storage tank, dish antenna, solar collector) - flat fee	190.00		190.00			
- Fire alarm system, emergency lighting, sprinkler system, stand pipe system, fixed extinguishing system - flat fee	190.00		190.00			
- Each balcony guard repair or balcony repair/flat fee	27.50		27.50			
- Parking Garage repair - flat fee	190.00		190.00			
- Each electromagnetic locking device, hold open device - flat fee	27.50		27.50			
- Canopy or marquee - per sq. ft.	0.83		0.83			
- Pavilion, bandshell, open sided covered walkway - per sq. ft.	0.83		0.83			
- Racking system - per sq. ft.	0.83		0.83			
Underpinning	3.00		3.00			
Shoring (per linear ft.)	3.00		3.00			
<u>Minor Alterations</u>						
Single partition, demising wall, new roof structure, washroom, etc., each - flat fee	220.00		220.00			
<u>Other Permits</u>						
Change of Use (no construction required) - flat fee	110.00		110.00			
Demolition Permit	200.00		200.00			
<u>Occupancy Permit (building not fully completed)</u>						
- residential - per dwelling unit, room or suite of rooms individually occupied - flat fee	110.00		110.00			
- other occupancies - per 1,000 sq. ft. of floor area or portion to be occupied - per sq. ft.	55.00		55.00			
Expedited permit (resource dependant)	1.5 x the applicable rate					
Moving of a Building	110.00		110.00			

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	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Third Party Review for Plans Examination or Inspection (at the discretion of the CBO)	actual cost					
Review revised drawings (significant changes form the original submission requiring complete re-review)	25% OF THE ORIGINAL BUILDING PERMIT FEE OR \$110.00 WHICHEVER IS GREATER.					
Liquor License Inspection Report	175.00		175.00			
Deferral of revocation of a permit or cancellation of an application	110.00		110.00			
To transfer ownership of permit	110.00		110.00			
Additional Fee When Permit Divided Into Part Permits	140.00		140.00			
To reinspect/update file closed with outstanding order	140.00		140.00			
To determine Building Permit Fee when not possible to use square foot method	\$12.00 for each \$1,000.00 of estimated value of work or portion thereof.					
To determine Application Fee for complex projects which will be adjusted during plan review using square foot method and may result in an additional fee or refund.	\$12.00 for each \$1,000.00 of estimated value of work or portion thereof.					
Re-inspection fee - per inspection (for 3rd and subsequent "repeat" inspections")	140.00		140.00			
Permit Administration Fee	Higher of \$110 or 25%, 50% or 100% of original permit fee added to the original permit fee based on stage of construction, not to exceed \$5000					
Alternative Solutions	\$400 per application (Up to 4 hours of staff time with an additional \$100/hr for every hour over 4)					
Request for Inspection Outside Normal Working Hours	\$100/hr with a minimum call out of 4 hours					
Minimum Building Permit Fee	110.00		110.00			
BUILDING & ZONING COMPLIANCE LETTER (NO INSPECTION)	110.00		110.00			
BUILDING AND/OR ZONING INFORMATION LETTER (NO INSPECTION)	110.00		110.00			
BUILDING AND/OR ZONING COMPLIANCE LETTER (INSPECTION AND NO PERMIT)	175.00		175.00			
BUILDING PERMITS ISSUED MONTHLY						
- per year in advance	110.00		110.00			
- individual copy	16.50		16.50			
COMMITTEE OF ADJUSTMENT						
Consent Application - New Lots	1,200.00		1,200.00	1,236.00		1,236.00
Consent Application - Others, i.e., easements, etc.	800.00		800.00	824.00		824.00
Variance Application	500.00		500.00	1,000.00		1,000.00
Consent and Validation of Title Certification Fee	125.00		125.00	128.75		128.75
Recirculation Fee	300.00		300.00	309.00		309.00
Section 45 Agreements	1,500.00		1,500.00	1,545.00		1,545.00

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	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Combined Variance and Consent Application - New Lots (if processed concurrently)	1,675.00		1,675.00	REMOVE		
Combined Variance and Consent Application - Others (if processed concurrently)	1,275.00		1,275.00	REMOVE		
Special Hearing Fee (in addition to Application Fee)	500.00		500.00	515.00		515.00
Boulevard Trees:						
1. New Tree Planting						
60 mm deciduous tree	400.00		400.00	412.00		412.00
2. Replacement Tree (does not include costs of moval)						
- up to 60 mm cal	400.00		400.00	412.00		412.00
- up to 100 mm cal.	600.00		600.00	618.00		618.00
- up to 200 mm cal.	900.00		900.00	927.00		927.00
- in excess of 200 mm cal. (to be evaluated individually by the TES Forestry Section).						
CONDITIONAL PERMIT AGREEMENT APPLICATION	500.00		500.00			
CONDITIONAL PERMIT AGREEMENT RELEASE	300.00		300.00			
DEMOLITION AGREEMENT	500.00		500.00			
DEMOLITION AGREEMENT RELEASE	300.00		300.00			
HVAC PERMIT FEES (where no Building Permit is required) Add on System: (unit heater, make up air unit, exhaust fans) and or ductwork alterations.	190.00		190.00			
Furnace Replacement or Air Conditioner - Unit Installation	190.00		190.00			
Commercial Exhaust Hood, Spray Booth, Dust Collection System	190.00		190.00			
Masonry Fireplace, woodstove	190.00		190.00			
Minimum HVAC ONLY Fee	190.00		190.00			
PLUMBING PERMIT FEES (Where no building permit is required)						
-Each fixture	13.20		13.20			
- Each manhole, catch basin or fire hydrant	33.00		33.00			
- Drain, sewer or water pipe						
- 4" (100 mm) or less - per lin. ft.	0.46		0.46			
- more than 4" (100 mm) - per lin. ft.	0.73		0.73			
- Septic Tank Changeover	110.00		110.00			
Minimum Plumbing Permit Fee	110.00		110.00			
PROPERTY STANDARDS						
File a Notice of Appeal	NEW			350.00		350.00
Certificate of Compliance				120.00		120.00
Reinspection Fee for Property Standards or By-law Enforcement (for the 3rd and subsequent required inspections)	140.00		140.00			
SERVICING AGREEMENT	700.00		700.00	REMOVE		
SIGN BY-LAW VARIANCE APPLICATION	250.00		250.00			
SIGN PERMIT FEES - PER PERMIT						
- Ground, projecting and wall	110.00		110.00			
- Pole	220.00		220.00			
- Portable						
- For 30 consecutive days	50.00		50.00			
- For 60 consecutive days	100.00		100.00			

2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates and Fees			PROPOSED 2014 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
- For 90 consecutive days	125.00		125.00			
- For 120 consecutive days	150.00		150.00			
- to defer revocation of a permit or cancellation of an application.	110.00		110.00			
- Appeal to Council	275.00		275.00			
- Temporary Wrap Around Signs	135.00		135.00			
SPATIAL SEPARATION AGREEMENT	600.00		600.00			
SPATIAL SEPARATION AGREEMENT RELEASE	300.00		300.00			
SWIMMING POOL FENCE PERMIT	150.00		150.00			
PLANNING FEES						
AGREEMENTS, LEASES OR LICENCES (Misc.)	300.00		300.00	318.00		318.00
AGREEMENTS, RELEASE OF VARIOUS	200.00		200.00	206.00		206.00
CITY DOCUMENTS						
Basic Street Maps (Paper Prints Only)						
1:20,000 (Black & White)	4.07	0.53	4.60	4.20	0.55	4.75
1:20,000 (Colour)	6.00	0.78	6.78	6.20	0.80	7.00
Official Plan (Garden City Plan)	47.62	2.38	50.00	49.52	2.48	52.00
Official Plan (certified)	52.38	2.62	55.00	54.29	2.71	57.00
HERITAGE:						
Heritage Book: "Footsteps Through Time"	30.28	1.51	31.79	31.43	1.57	33.00
Heritage Districts Commemorative Posters						
Queen Street & Area (Black & White)	6.56	0.85	7.41	7.30	0.95	8.25
Yates Street & Area (Colour)	12.11	1.57	13.68	12.61	1.64	14.25
Both Posters	15.14	1.97	17.11	15.71	2.04	17.75
Heritage Resource Inventory	13.42	1.74	15.16	13.94	1.81	15.75
Port Dalhousie Heritage Conservation District Study						
Heritage Assessment Report (August 2000)	7.30	0.95	8.25	7.52	0.98	8.50
- no charge for residents of study area						
Port Dalhousie Heritage Resource Inventory (1998)	13.54	1.76	15.30	13.94	1.81	15.75
Port Dalhousie Heritage Conservation District						
Guidelines for Conservation and Change (March 2001)	7.30	0.95	8.25	7.52	0.98	8.50
- no charge for residents of study area						
Queen St. Heritage Conservation	7.30	0.95	8.25	7.52	0.98	8.50
District Study - (District Plan)						
- no charge for residents of study area						
Yates St. and area Heritage Conservation	7.30	0.95	8.25	7.52	0.98	8.50
District Study						
- no charge for residents of study area						
Mapping Requests for Ministry of Environment Approvals	44.25	5.75	50.00	45.57	5.93	51.50
Microfilm Prints	0.93	0.12	1.05	1.11	0.14	1.25
Photocopies - miscellaneous	0.31	0.04	0.35			
Property/Addressing Mapping - Per Page	5.09	0.66	5.75	5.27	0.68	5.95
- Set of 15	76.33	9.92	86.25	78.67	10.23	88.90
Queenston-Hartzel Smart Growth Study Area				REMOVE		
Reclaiming Ground Report - Full Report	27.88	3.62	31.50	REMOVE		
Queenston-Hartzel Smart Growth Study Area				REMOVE		
Reclaiming Ground Report - Executive Summary	10.18	1.32	11.50	REMOVE		

2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates and Fees			PROPOSED 2014 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Queenston-Hartzel Smart Growth Study Area				REMOVE		
Reclaiming Ground Report - CD	20.35	2.65	23.00	REMOVE		
Site Plan Manual	10.40	1.35	11.75	13.27	1.73	15.00
Zoning Area By-law Amendment - Key Map	4.82		4.82	5.00		5.00
Zoning Book - composite	10.18		10.18	10.50		10.50
Zoning Map - composite	7.12		7.12	7.40		7.40
Zoning By-law (new) - Pending Council Approval	NEW			17.70	2.30	20.00
- Certified				22.12	2.88	25.00
CONDOMINIUM ASSUMPTION AGREEMENT APPLICATION	1,200.00		1,200.00	1,236.00		1,236.00
CONDOMINIUM CONVERSION AGREEMENT	2,500.00		2,500.00	2,575.00		2,575.00
CONDOMINIUM DRAFT PLAN APPROVAL	4,500.00		4,500.00	4,635.00		4,635.00
CONDOMINIUM EXTENSION TO DRAFT APPROVAL - Major - WITH CIRCULATION > 4 months	1,200.00		1,200.00	1,236.00		1,236.00
CONDOMINIUM EXTENSION TO DRAFT APPROVAL - Minor - WITHOUT CIRCULATION < 4 months	800.00		800.00	824.00		824.00
DEEMING BY-LAWS	700.00		700.00	721.00		721.00
PUBLIC MEETING RESCHEDULING AFTER PUBLIC NOTICE ISSUED (Official Plan Amendment, Zoning Amendment, Draft Plan of Subdivision, Draft Plan of Condominium) (Request for adjournment or rescheduling of Public Meeting by Applicant. Fees paid prior to Council's consideration of report)	400.00		400.00	412.00		412.00
OFFICIAL PLAN APPLICATION AMENDMENT (includes advertising cost)	5,000.00		5,000.00	5,150.00		5,150.00
Preconsultation (discounted from full fee)	NEW			500.00		500.00
OFFICIAL PLAN & ZONING BY-LAW AMENDMENT APPLICATION COMBINED (Includes advertising costs)	6,000.00		6,000.00	6,180.00		6,180.00
PART LOT CONTROL BY-LAW APPLICATION	1,050.00		1,050.00	1,082.00		1,082.00
SERVICING AGREEMENT & OTHER DEVELOPMENT TYPE AGREEMENTS (similar to Section 45 C. of A. Agreements)	1,500.00		1,500.00	1,545.00		1,545.00
SITE PLAN AGREEMENT Preconsultation (discounted from full fee)	3,500.00		3,500.00	3,605.00		3,605.00
	NEW			500.00		500.00
PLUS for every 1,000 sq. ft. of floor area in excess of the first 30,000 sq. ft. used commercial, industrial or other non-residential use	25.00		25.00	25.75		25.75
- Maximum charge	5,000.00		5,000.00	5,150.00		5,150.00
SITE PLAN AGREEMENT AMENDMENT APPLICATION - Major (registered agreement) - includes preconsultation	1,500.00		1,500.00	1,545.00		1,545.00
SITE PLAN AGREEMENT AMENDMENT APPLICATION - Minor (no registered agreement)	1,000.00		1,000.00	1,030.00		1,030.00
SITE PLAN AGREEMENT CLEARANCE LETTERS	380.00		380.00	392.00		392.00
SITE PLAN AGREEMENT RELEASE	600.00		600.00	618.00		618.00
SITE PLAN CONTROL (PLANS APPROVED)	1,000.00		1,000.00	1,030.00		1,030.00

2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates and Fees			PROPOSED 2014 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
STREET NAMING - PRIVATE ROADS	600.00		600.00	618.00		618.00
SUBDIVISION AGREEMENT APPLICATION	4,000.00		4,000.00	4,120.00		4,120.00
PLUS for each additional building lot in excess of the first 40 building lots	10.00		10.00	10.50		10.50
New Tree Planting for a Subdivision - 60 mm deciduous tree	400.00		400.00	412.00		412.00
SUBDIVISION AGREEMENT AMENDMENT APPLICATION	1,600.00		1,600.00	1,648.00		1,648.00
SUBDIVISION AGREEMENT RELEASE	602.00		602.00	620.00		620.00
SUBDIVISION DRAFT PLAN APPROVAL	6,000.00		6,000.00	6,180.00		6,180.00
Preconsultation (discounted from full fee)	NEW			500.00		500.00
SUBDIVISION EXTENSION TO DRAFT APPROVAL						
- Major - WITH CIRCULATION - > 4 months extension	1,200.00		1,200.00	1,236.00		1,236.00
SUBDIVISION EXTENSION TO DRAFT APPROVAL						
- Minor - WITHOUT CIRCULATION - < 4 months extension	800.00		800.00	824.00		824.00
SUBDIVISION MODIFICATION TO DRAFT APPROVAL - Major - WITH CIRCULATION	1,200.00		1,200.00	1,236.00		1,236.00
- Minor - WITHOUT CIRCULATION	800.00		800.00	824.00		824.00
ZONING AMENDMENT (Lifting of 'Holding' (H) Designation)	1,000.00		1,000.00	1,030.00		1,030.00
ZONING BY-LAW AMENDMENT APPLICATION - Major	4,500.00		4,500.00	4,635.00		4,635.00
Preconsultation (discounted from full fee)	NEW			500.00		500.00
ZONING BY-LAW AMENDMENT APPLICATION - Minor (Includes preconsultation)	3,500.00		3,500.00	3,605.00		3,605.00
ZONING BY-LAW AND OFFICIAL PLAN AMENDMENT APPLICATION COMBINED	6,000.00		6,000.00	6,180.00		6,180.00
If processed concurrently Includes advertising costs						

2013 SCHEDULE OF RATES AND FEES

Description	2013 Rates and Fees			PROPOSED 2014 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
<div>Recreation & Community Services</div> <div>ALL FACILITY RENTALS SUBJECT TO INSURANCE RATES VARIED BY AGE, GROUP SIZE AND ACTIVITY</div>						
Administration Fee(to be applied when withdrawing from a program)	5.31	0.69	6.00			
<div>AQUATICS</div> <div>Registered Programs</div> <div>All registered programs subject to a \$2.00 plus HST new facility surcharge</div> <div>A volunteer/caregiver/personal support worker accompanied with a paying person with the disability enters free of charge</div>						
Dynamite Drop-in Lessons - per class (Child is HST exempt)	3.00		3.00	3.50		3.50
Dynamite Drop-in Clip Card (6 visits)	16.50		16.50	19.00		19.00
Adult Water Safety Lessons - per class	5.75	0.75	6.50	5.97	0.78	6.75
Teen Water Safety Lessons - per class	5.50	0.72	6.22	5.75	0.75	6.50
Child Water Safety Lessons - per class						
Red Cross Preschool and Swim Kids Level 1-6 at Kiwanis Aquatics	5.75		5.75	5.00		5.00
Red Cross Preschool and Swim Kids Level 1-6 and Camp Activity Lesson at outdoor pools	NEW			5.25		5.25
Level 7 - 10, Swim Patrol and Jr. Lifeguard Club AT Kiwanis Aquatics	5.50		5.50	5.75		5.75
Level 7-10, Swim Patrol and Jr. Lifeguard Club at outdoor pools	NEW			5.50		5.50
Private Instruction, per lesson						
Child	15.20		15.20			
Adult	16.43	2.14	18.57			
Older Adult	15.20	1.98	17.18			
Semi Private Instruction, per lesson						
Child	12.25		12.25			
Adult	14.52	1.89	16.41			
Older Adult	12.25	1.59	13.84			
<div>Family Rates:</div> <div> <div>Registering One Child (full price)</div> <div>Registering Two Children or more</div> <div>First child at full price</div> <div>Each additional child received 20% discount</div> <div>Children must be from the same family, living in one household registered in the same session of the Red Cross Swim Lessons</div> <div>Rookie, Ranger, Star, or dry program</div> </div>						
W'ttle Water Works, per class	5.00	0.65	5.65			
Wednesday Morning Ladies Club, 14 week session	5.00	0.65	5.65	3.32	0.43	3.75
Lesson lengths may vary each session, classes will be prorated						

2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates and Fees			PROPOSED 2014 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
No refunds or transfers will be issued after the third class. If the program has started, registration fees will be refunded on a pro-rated basis. A program withdrawal refund request form must be completed and approved.						
All refunds are subject to a \$6.00 per person per registration administration fee.						
All transfers are subject to a \$6.00 per person, per registration administration fee.						
Leadership Classes						
Bronze Medallion	125.00	16.25	141.25	132.74	17.26	150.00
Bronze Star	66.37	8.63	75.00	70.80	9.20	80.00
Bronze Cross	93.00	12.09	105.09	97.34	12.65	109.99
AWSI & High Five	228.32	29.68	258.00	230.09	29.91	260.00
National Lifeguard Service	246.02	31.98	278.00			
National Lifeguard Saving Recertification	67.26	8.74	76.00			
Extended National Lifeguard Service Recertification	90.26	11.73	101.99			
Standard First Aid	100.00	13.00	113.00			
Standard First Aid Recertified	60.18	7.82	68.00			
CPR Recertified	35.39	4.60	39.99			
Aquatic Supervisory Training	67.26	8.74	76.00	70.80	9.20	80.00
Instructor Renewal	67.26	8.74	76.00			
Red Cross Water Safety Instructor (WSI)	170.80	22.20	193.00	176.99	23.01	200.00
Lifesaving Society, Bronze Family Instructor	146.02	18.98	165.00	159.29	20.71	180.00
Lifesaving Society Learn to Swim Instructor	146.02	18.98	165.00	159.29	20.71	180.00
Aquatics Leadership Programs - Cancellation Policy:						
For all aquatics leadership programs, no refunds issued. Withdrawals 14 days prio to the start of the program, credit applied to the account.						
Leisure Swim and Aquatic Activity (DROP IN Programs):						
Admittance fee per session includes Family Swim, Public Swim, Splish Splash Lengths Swim and Deep Water Walking. Family rate is for adults and children of an immediate family, living in the same household.						
Day Entry - Large Pool						
Children/Youth	2.00		2.00	1.99	0.26	2.25
Older Adult	1.99	0.26	2.25			
Adult	3.10	0.40	3.50			
Family	7.97	1.04	9.00			
Wading and Small Pool Recreational Swim	NO CHARGE					
Promotion Pack:						
Children's swim passes, 10 entries	10.00		10.00	12.00	1.56	13.56
Clip Card - valid for 12 entries						
Leisure Swim and Aquatic Activity Clip Card. Adult Clip Card gain adults entry into Leisure Swims and Aquatic Activity Swims. Child/Youth Clip Card gain children/youth entry into Leisure Swims and Any Age Lengths. Family Clip Card gain families entry into Leisure Swims and Aquatic Activity Swims (adult participants only). Clip Card can NOT be used for Aqua fitness classes, Therapeutic Aquatics. Family rate is for adults and children of an immediate family, living in the same household.						
Children/Youth	20.00		20.00	20.00	2.60	22.60
Older Adult	20.00	2.60	22.60			
Adult	30.00	3.90	33.90	30.97	4.03	35.00
Family	80.00	10.40	90.40			
12 entries into pool						

2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates and Fees			PROPOSED 2014 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Passes:						
Leisure Swim and Aquatic Activity Pass. Adult pass gain adults entry into Leisure Swims and Aquatic Activity Swims. Child/Youth Pass gain children/youth entry into Leisure Swims and Any Age Lengths. Family Pass gain families entry into Leisure Swims and Aquatic Activity Swims (adult participants only). Pass can NOT be used for Aqua fitness Classes, Therapeutic Aquatics. Family rate is for adults and children of an immediate family, living in the same household.						
Children/Youth						
3-Month Pass	30.00		30.00	34.96	4.54	39.50
6-Month Pass	45.00		45.00	50.00	6.50	56.50
1 Year	75.00		75.00	80.09	10.41	90.50
Older Adult						
3-Month Pass	30.00	3.90	33.90	34.96	4.54	39.50
6-Month Pass	45.00	5.85	50.85	50.00	6.50	56.50
1 Year Pass	75.00	9.75	84.75	80.09	10.41	90.50
Adult						
3-Month Pass	45.00	5.85	50.85	50.00	6.50	56.50
6-Month Pass	67.50	8.78	76.28	75.22	9.78	85.00
1 Year Pass	112.50	14.63	127.13	119.91	15.59	135.50
Family						
3-Month Pass	120.00	15.60	135.60	130.09	16.91	147.00
6-Month Pass	180.00	23.40	203.40	190.04	24.71	214.75
1 Year Pass	300.00	39.00	339.00	319.91	41.59	361.50
Summer Leisure and Swim Activity Pass						
Dated for the duration of summer pool operation. Leisure Swim and Aquatic Activity Pass. Adult Pass gain adults entry into Leisure Swims and Aquatic Activity Swims. Child/Youth Pass gain children/youth entry into Leisure Swims and any Age Lengths. Family Pass gain families entry into Leisure Swims and and Aquatic Activity Swims (adult participants only). Pass can NOT be used for Aqua Fitness Classes, Therapeutic Aquatics. Family rate is for adults and children of an immediate family, living in the same household.						
Children/Youth	25.00		25.00	25.00	3.25	28.25
Older Adult	25.00	3.25	28.25			
Adult	37.50	4.88	42.38	40.04	5.21	45.25
Family	87.50	11.38	98.88	100.00	13.00	113.00
Fitness						
Fitness Clip Card is limited to Aquafit Classes or Therapeutic Aquatic Classes.						
A Fitness Clip Card gains you 12 entries into the pool. The Fitness Clip Card may be used for any Aqua Fitness Program that does not require registration or for any Leisure Swim or Aquatic Activity Swim.						
Adult - Pay As You Go Fitness	5.00	0.65	5.65	5.31	0.69	6.00
Clip Card Fitness - 12 visits	50.00	6.50	56.50	53.10	6.90	60.00
3-Month Pass Fitness	125.00	16.25	141.25	132.74	17.26	150.00
6 Month Pass Fitness	240.00	31.20	271.20	252.21	32.79	285.00
Older Adult - Pay As You Go Fitness	3.00	0.39	3.39	3.32	0.43	3.75
Clip Card Fitness	30.00	3.90	33.90	33.19	4.31	37.50
3-Month Pass Fitness	75.00	9.75	84.75	80.97	10.53	91.50
6 Month Pass Fitness	144.00	18.72	162.72	155.97	20.28	176.25

2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates and Fees			PROPOSED 2014 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Masters Swim Program						
Masters Swim Program per class	5.75	0.75	6.50	5.97	0.78	6.75
Masters Swim Program - 12 Week Session 3 classes per week x 12 weeks x \$5.75 = \$207 + \$40.25 (7 classes x \$5.75)	247.25	32.14	279.39	255.75	33.25	289.00
Lost Swim Pass Replacement Fee (available only with proof of payment)	5.00	0.65	5.65			
Facility Rental of Pools						
All rentals subject to a \$2.00 plus HST new facility surcharge						
For any two hour or longer rental, additional Lifeguard Fee for per hour	15.00	1.95	16.95			
Indoor Facility						
Kiwanis Warm Water Pool						
Whole Pool Rental, 1-30 people, per hour	60.00	7.80	67.80			
Whole Pool Rental, 31-109 people, per hour	75.00	9.75	84.75			
Kiwanis Lane Pool						
1 Lane Leisure Swim Rental, per hour, 10 people maximum	17.00	2.21	19.21			
1 Lane Lanes Swim Rental, per hour, 10 people maximum	NEW			13.00	1.69	14.69
Outdoor Pools						
Lancaster and Burgoyne 403 person capacity						
Whole pool rental, per hour, 403 people maximum	102.00	13.26	115.26			
1/2 pool rental, per hour, 1-125 people	51.00	6.63	57.63			
1/2 pool rental, per hour, 126-200 people	66.00	8.58	74.58			
Port and LDS 165 person capacity						
Whole Pool Rental, per hour, 165 people maximum	72.00	9.36	81.36			
1/2 Pool Rental, per hour, 82 people maximum	51.00	6.63	57.63			
All outdoor Small Pools						
Small Pool Rental, per hour, 1-30 people maximum	NEW			51.00	6.63	57.63
Small Pool Rental, per hour, 31-128 people maximum	NEW			66.00	8.58	74.58
Charge accordingly with pool rental costs and staff costs listed above.						
Affiliates Rates (DSBN, NCDSB, GCAC)						
All affiliate rentals subject to a \$2.00 plus HST new facility surcharge per participant						
Swim to Survive Program (1 hour, 5 week session)						
1-20 children	250.00		250.00			
Additional child, per session, maximum 20 additional children	12.50		12.50			
Leisure Swim 1 hour - Affiliate Rental Non Prime Hours:						
1 Lane Rental, per hour, 25 people maximum	12.00	1.56	13.56			
Lengths Swimming - Affiliate Rental Non Prime Hours:						
1 Lane Rental, per hour, 10 people maximum	10.31	1.34	11.65	10.50	1.37	11.87
Special Olympics						
1-30 participants, rate per hour for pool	30.00	3.90	33.90			
31-125 participants, rate per hour for pool	37.50	4.88	42.38			
New facility surcharge per participant	2.00	0.26	2.26			
ARENAS (RATES EFFECTIVE MAY 1)						

Note: Youth rate only applies to formal youth groups/associations; adult fees apply to all private rentals.

2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates and Fees			PROPOSED 2014 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
ICE RENTAL FEES						
Prime Time Hours						
Monday to Friday (5:00 p.m. to 11:00 p.m.)						
Saturday and Sunday (7:00 a.m. to 11:00 p.m.)						
Non-Prime Time Hours September 1 - June 30						
Monday to Friday (12:00 a.m. to 5:00 p.m.)						
Saturday and Sunday (12:00 a.m. to 7:00 a.m.)						
Daily (11:00 p.m. to 12:00 a.m.)						
Stat Holidays - prime time rate will apply for full day						
Adults/Private - Prime (20 yrs. plus) all arenas/per hour	176.00	22.88	198.88			
Youth Groups - Prime (19 years and under) - per hour	148.00	19.24	167.24			
Youth Groups - Non-prime(19 years and under)-per hour	58.00	7.54	65.54	60.00	7.80	67.80
Adult/Private-Non-prime	95.00	12.35	107.35	98.00	12.74	110.74
Mini Practice Rink - Per 1/2 Hour - Prime Time Rate	20.50	2.67	23.17			
- Non-Prime Time Rate	16.00	2.08	18.08			
\$1.50 surcharge plus HST per 1/2 hour						
ALL ABOVE ICE RATES SUBJECT TO A \$10.00 PLUS HST PER HOUR SURCHARGE AND \$3.00 PLUS HST FOR MINI RINK						
ARENA DRY SPORTS FLOOR USE (Lacrosse, Ball Hockey, etc.)						
Youth Games and Practices/Non Profit Event - Per Hour	58.00	7.54	65.54	60.00	7.80	67.80
Adult Games/Practices or Non-Profit Event - per hour	77.00	10.01	87.01	78.00	10.14	88.14
Event Rate - Commercial per hour (dry or ice)	176.00	22.88	198.88	180.00	23.40	203.40
OTHER RENTALS AND USES (COMMUNITY AND NON-PROFIT GROUPS)						
- Storage Areas - Per square foot per annum	9.52	1.24	10.76			
ARENA PUBLIC PROGRAMS						
Arena surcharge is not applicable to public programs						
PUBLIC SKATING - All Arena Clip Cards - 12 visits						
- Adult	30.97	4.03	35.00			
- Older Adult	24.34	3.16	27.50			
- Youth	25.00		25.00	24.34	3.16	27.50
- Family	84.07	10.93	95.00			
PUBLIC SKATING - All Arenas						
- Adults	3.10	0.40	3.50			
- Older Adults	2.43	0.32	2.75			
- Youths (17 yrs. & under)	2.50		2.50	2.43	0.32	2.75
- Family	8.41	1.09	9.50			
Family rate is for adults and children of an immediate family, living in the same household						
Public Skating Sponsor - per hour (includes staff costs)	175.00	22.75	197.75			
Note, if booking S.H. November - April, 2 rinks are required						
Ticket Ice (coach free) per person, per hour	5.75	0.75	6.50			
Adult Shinny Hockey-per person - per 2 hour	7.08	0.92	8.00			

2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates and Fees			PROPOSED 2014 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Teen Shinny Hockey (13-17 years) - per person - per hour	3.54	0.46	4.00	REMOVE		
Older Adults' Pond Hockey (per person, per hour)	2.43	0.32	2.75			
Stick and Puck (One Youth and One Adult)	6.64	0.86	7.50			
Additional Child	2.21	0.29	2.50			
CAROUSEL						
CAROUSEL RIDE	0.05		0.05			
Carousel Rental (private/exclusive) - per 30 minutes	62.50	8.13	70.63			
COURTESY RIDE SPONSORSHIP PROGRAM						
Hourly rate (includes singage opportunity)	125.00		125.00			
COMMUNITY ROOMS - ARENAS, CENTRES, MUSEUM, POOL						
Late night premium rental fee (per hour for every hour 9:00 p.m. on at community and older adult centres) after 11 p.m. at Kiwanis Aquatics Centre	NEW			12.35	1.61	13.96
Large gym/hall rental (Capacity of over 150)						
Port Weller Gymnasium, Russell Ave Assembly Room, Dunlop Drive Large Hall, Merriton Large Hall Upstairs, West St. Catharines Main Hall, Jack Gatecliff Upstairs Lounge, Lockview Lounge-Museum, KAC - Community Room - per hour to a max. charge of 8 hours per day	31.50	4.10	35.60	33.00	4.29	37.29
Large Meeting rooms (Capacity of 56-150)						
Russell Avenue Meeting Room, Merriton Small Hall-Main Floor, Dunlop Drive Small Hall, Port Dalhousie Hall, Meridian Room - SH, Jack Gatecliff Community Room, Burgoyne Room-Museum, 2/3 Com. Room-KAC - per hour to a max. charge of 8 hours per day	23.50	3.06	26.56			
Small Meeting rooms (Capacity of 55 or less)						
Dunlop Drive Craft, Port Weller Meeting Room, Russell Ave. Craft Room, 1/2 Meridian Room-SH, 1/3 Community Room KAC - per hour to a max. charge of 8 hours per day	15.50	2.02	17.52	16.00	2.08	18.08
Pre-school Play Room Non-Profit and Community - per hour (includes one staff)	39.00		39.00	39.50		39.50
Youth Arena Room Rental - Tournaments/Off Ice Training						
Large Meeting Room - per hour to a max. charge of 8 hours per day.	15.00	1.95	16.95	16.00	2.08	18.08
Small Meeting Room - per hour to a max. charge of 8 hours per day.	10.00	1.30	11.30	11.00	1.43	12.43
No charge for purposes of a meeting in arena for a youth group who rents facilities regularly with the City of St. Catharines						
All facility rentals include use of available tables and chairs on site (up to 10 tables and 40 chairs) - subject to availability Table and chair rental with delivery (per additional 5 tables/20 chairs) - subject to availability	20.00	2.60	22.60			
Additional table	2.00	0.26	2.26			
Additional chair	1.00	0.13	1.13			
Note: use of tables and chairs not permitted in certain facilities where floor damage could be imminent						

2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates and Fees			PROPOSED 2014 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Note: At the Museum: Additional equipment required for rentals will be charged the actual amount paid by the Museum-this could include linens, additional sound and lighting equipment, catering services etc. Museum Room rentals include use of; coffee maker, LCD projector, podium, chairs and tables, flip charts and whiteboard.						
Rental of portable sound system at Museum - per day	50.00	6.50	56.50			
Setup/Take Down Museum Room per hour (by Museum staff)	20.00	2.60	22.60			
GOLF COURSE - Fairview Golf and Mini Putt						
ANNUAL MEMBERSHIPS						
unlimited Monday to Friday (excluding holidays)						
Junior (9 to 17 years)	123.89	16.11	140.00			
Older Adult (60 years +)	264.60	34.40	299.00			
Adult (18 to 59 years)	353.10	45.90	399.00			
ACTIVITY PACKS						
(must be used in current season) - Weekday only						
Weekday						
10 rounds	66.37	8.63	75.00	70.80	9.20	80.00
20 rounds	123.89	16.11	140.00	132.74	17.26	150.00
30 rounds	168.14	21.86	190.00	176.99	23.01	200.00
Weekend						
10 rounds	75.22	9.78	85.00			
20 rounds	141.59	18.41	160.00			
30 rounds	199.12	25.88	225.00			
RENTALS						
Pull Cart	2.65	0.35	3.00			
Clubs	2.65	0.35	3.00			
Lockers (per season)	26.55	3.45	30.00			
REVENUE - GREEN FEES						
Weekday						
9 holes	7.96	1.04	9.00	8.85	1.15	10.00
18 holes (play twice)	11.50	1.50	13.00	12.39	1.61	14.00
Weekend & holidays						
9 holes	8.85	1.15	10.00	9.73	1.27	11.00
18 holes (play twice)	12.39	1.61	14.00	13.27	1.73	15.00
Off-Season (All) - Weekday	7.08	0.92	8.00	7.96	1.04	9.00
- Weekend	7.97	1.04	9.00	8.85	1.15	10.00
MINI PUTT						
Standard Birthday Parties (per participant)	7.08	0.92	8.00	7.52	0.98	8.50
Deluxe Birthday Parties (per participant) (minimum of 10 participants)	7.97	1.04	9.00	8.41	1.09	9.50
Promotional Gift Pack (Sundays) - Mini Putt	4.42	0.58	5.00	5.31	0.69	6.00
Promotional Gift Pack (Sundays) Par 3	6.20	0.81	7.00	7.08	0.92	8.00
EDUCATION RATES (schools and educators)						
Monday to Friday, 9:00 a.m. to 4:00 p.m. (per person) (4:00 p.m. May, June, September, October)						
Golf - 9 holes	6.20	0.81	7.00			
Club Rentals	1.77	0.23	2.00			
Mini Putt	3.54	0.46	4.00			

2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates and Fees			PROPOSED 2014 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
TOURNAMENTS						
(minimum of 24 people - 9 holes)						
weekday	7.08	0.92	8.00			
weekend & holidays	7.96	1.04	9.00			
GOLF COURSE - Garden City Municipal Golf Course						
ANNUAL MEMBERSHIPS AND ACTIVITY PACKS						
Activity Packs Weekday only - Must be used in current season						
10 Rounds	150.44	19.56	170.00			
20 Rounds	283.19	36.81	320.00			
30 Rounds	371.68	48.32	420.00			
45 Rounds	513.27	66.73	580.00			
Junior Membership (9 to 17 yrs.)						
GOLD (unlimited after 11:00 a.m.)	265.49	34.51	300.00	243.36	31.64	275.00
SILVER (Mon-Fri) (unlimited after 11:00 a.m.)	176.99	23.01	200.00			
Adult Membership (18 to 59 years)						
GOLD (unlimited)	619.47	80.53	700.00	597.35	77.65	675.00
SILVER (Mon-Fri) Excluding Holidays	530.97	69.03	600.00	508.85	66.15	575.00
Older Adult Membership (60 years +)						
GOLD (unlimited)	530.97	69.03	600.00	508.85	66.15	575.00
SILVER (Mon-Fri) Excluding Holidays	442.48	57.52	500.00	420.35	54.65	475.00
RENTALS						
Clubs	6.64	0.86	7.50			
Carts	3.10	0.40	3.50			
Motorized Carts (1 RIDER ONLY)	12.39	1.61	14.00			
Motorized Carts (1 Rider Only) 9 Holes	6.19	0.81	7.00			
Motorized Carts Activity Pack (10 18 hole rounds)	88.50	11.51	100.00			
Off Season 18 Holes (April/May & Sept-Close)						
Weekday						
9 holes	8.85	1.15	10.00	9.73	1.27	11.00
18 holes	17.70	2.30	20.00	18.58	2.42	21.00
Weekends						
9 holes	11.50	1.50	13.00	11.95	1.55	13.50
18 holes	18.58	2.42	21.00	19.47	2.53	22.00
TOURNAMENTS						
(minimum of 24 paid golfers - 18 holes only)						
weekday	16.81	2.19	19.00	17.26	2.24	19.50
weekend	21.24	2.76	24.00			
PROMOTIONAL GOLF PACKAGES						
Golf and Ride-Weekdays Only - Apr, May, Sept, Oct.-subject to cart availability	NEW			26.55	3.45	30.00
Golf and Ride-Weekdays Only - June, Jul, August -subject to cart availability	NEW			28.32	3.68	32.00
Twilight Golf (after 4:00 p.m. - single round - 18 holes only)	14.16	1.84	16.00			
Twilight rates start at 4:00 p.m. and run until the end of the day, during the months of June through August.						
Twilight rates start at 3:00 p.m. and runs until the end of the day, from September to close of golf course.						
Early Twilight Special Monday/Tuesday April, May, Sept., Oct. 2p.m., June, July, August 3p.m.	NEW					
REVENUE - GREEN FEES						
Adults (18 to 59 years)						
(Monday to Friday, excluding holidays)						
9 holes	11.50	1.50	13.00	11.95	1.55	13.50
18 holes	20.35	2.65	23.00			
Replay	8.85	1.15	10.00	8.41	1.09	9.50

2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates and Fees			PROPOSED 2014 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Saturday, Sunday & Holidays						
9 holes	12.39	1.61	14.00	12.83	1.67	14.50
18 holes	22.12	2.88	25.00			
Replay	9.74	1.27	11.00	9.29	1.21	10.50
Older Adults (60 years +)						
(Monday to Friday only)						
9 holes	10.62	1.38	12.00	11.06	1.44	12.50
18 holes	18.58	2.42	21.00			
Replay	7.97	1.04	9.00	7.52	0.98	8.50
Juniors (17 years or under)						
(must have high school only ID card)						
Monday to Friday - 18 holes	18.58	2.42	21.00			
League Rate						
Weekday						
9 holes	9.73	1.27	11.00	10.62	1.38	12.00
18 holes	17.70	2.30	20.00			
Weekend						
9 holes	11.50	1.50	13.00			
18 holes	20.35	2.65	23.00			

NOTE: The above fees pertaining to the Garden City Municipal Golf Course may be subject to an adjustment of up to 15% increase or decrease as determined by the Director of Financial Management Services from time to time, based on changing market conditions.

MUSEUM

DEFINITIONS

Age Groups - when not specifically mentioned the following age groups are in effect:

* Adults 20 years of age to 59 years of age

* Older Adults 60 years and older

* Students 14 years of age to 19 years of age: in addition this includes post-secondary students who can present a valid student card.

* **Children 6 to 13 years of age and accompanied by a guardian (either a student, adult or Older Adult).**

Local Residents - a local mailing address within the City of St. Catharines.

Non-Profit - a recognized charitable organization, including museums, or for private study or personal use.

Commercial - a for-profit organization or activities relating to promotion, publicity, or distribution.

DESCRIPTION

ADMISSION FEES (Museum Gallery)

NO CHARGE

CURATORIAL SERVICES

Includes Conservation Services, Consultation and Search Fees, Research Fees, and Filming and Videography etc.

(1 hour minimum charge plus cost of Archival Supplies as Applicable)

Commercial (per hour)	52.21	6.79	59.00
Non-profit (per hour)	26.55	3.45	30.00

DIGITAL REPRODUCTIONS & PHOTO ORDERS

(8 x 10 Photo print or JPEG (at 300 dpi) on CD)

(Rush order - add 50% per photo + taxes)

(Special orders - fee determined on an individual basis)

Commercial (per image)	60.18	7.82	68.00
Non-profit (per image)	30.97	4.03	35.00

2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates and Fees			PROPOSED 2014 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Osprey Media - up to 12 images per year from the St. Catharines Standard Collection at no cost						
REPRODUCTION & EXHIBITION LICENSE (for usage of images not reproduced)						
Commercial (per image)	10.62	1.38	12.00			
Non-profit (per image)	5.31	0.69	6.00			
Discounts will be applied to Consultation & Search Fees, Curatorial Services, digital Reproductions & Photo Orders, Filming and Videography as follows. 10% to all Museum membership holders, volunteers & staff 10% to Donors for reproductions of artifacts donated						
ARCHIVAL SUPPLIES						
(Includes acid free tissue paper, cotton gloves, packing boxes, etc.)	ACTUAL COST					
* Catalogue unit price +shipping & HST						
EDUCATIONAL KIT RENTALS (one kit per 1 1/2 weeks-pick up only).						
LARGE KITS (Early Settlers in Upper Canada; Medieval Times; Early Civilizations; War, Peace & Remembrance)	35.40	4.60	40.00			
MEDIUM KITS (Traditions and Celebrations; Peoples of Niagara; Follow the North Star; Citizenship & Government)	22.12	2.88	25.00			
SMALL KITS (Welland Canals; Vikings; An Introduction to European Explorers)	15.93	2.07	18.00			
Travelling Museum Outreach Program	NO COST FOR SCHOOLS WITHIN THE CITY OF ST. CATHARINES					
MEMBERSHIP FEES						
(includes complimentary passes (2) for friends and/or relative, subscription to monthly newsletter Tales of the Twelve, 10% savings on selected items in the gift shop, 10% discount on all Museum room rentals, 10% discount on Curatorial Services, advance notice of upcoming special events and preferred rates for specials programs).						
<u>One Year Membership</u>						
Adult	22.12	2.88	25.00			
Family (parent(s)/dependent children)	26.55	3.45	30.00			
Older Adults (60 and over)	15.93	2.07	18.00			
Students (full-time)	15.04	1.96	17.00			
<u>Two Year Membership</u>						
Adult	39.82	5.18	45.00			
Family (parent(s)/dependent children)	48.67	6.33	55.00			
Older Adults (60 and over)	26.55	3.45	30.00			
Students (full-time)	22.12	2.88	25.00			
TOUR GROUP RATES						
Complimentary for group chaperones, 1:8 for elementary groups, 1:12 for secondary groups. Bus driver and tour operators are entitled to complimentary passes						
<u>Tours</u>						
(Regular hours of operation includes one Tour guide for each group of 20)						
Guided Tours (Docent Led Tours of the Museum Gallery)						

2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates and Fees			PROPOSED 2014 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Tours of the Gallery fall within three categories: Follow the North Star; Ontario Lacrosse Hall of Fame & Museum; Welland Canals						
Older Adults	3.98	0.52	4.50			
Adult	3.98	0.52	4.50			
Children Elementary	4.00		4.00			
Secondary School Students	3.54	0.46	4.00			
Additional persons joining the group, other than chaperones, are charged the respective individual group rate						
Educational Programmes (per student)						
Educational Programmes include a guided tour with a docent based on specific links to the Ontario Curriculum. These programs also include an additional activity based on the age group of the students.						
Students	4.00		4.00			
VIDEO VIEWING (includes use of the Burgoyne Room for one hour)						
Booking Per Group	22.12	2.88	25.00			
A Walk through History Cemetery Tours	8.00	1.04	9.04			
Shipman's Shindig Event (Single)	NEW			57.52	7.48	65.00
Shipman's Shindig Event (Couple)	NEW			110.62	14.38	125.00
Shipman's Shindig Event (Membership - Single)	NEW			53.10	6.90	60.00
Shipman's Shindig Event (Membership - Couple)	NEW			101.77	13.23	115.00
PARKS & PLAYING FIELDS						
MOWING OF WEEDS AND GRASS ON PRIVATE LOTS AND THE UNTRAVELED PORTION OF THE PUBLIC HIGHWAY - AREA						
0 - 7,500 sq. ft. + 10% overhead	389.85		389.85			
7,500 - 15,000 sq. ft. + 10% overhead	444.44		444.44			
15,000 - 30,000 sq. ft. + 10% overhead	650.96		650.96			
30,000 sq.ft. - acre + 10% overhead	682.74		682.74			
1 acre - 1.5 acre + 10% overhead	753.44		753.44			
1.5 acres - 2 acres + 10% overhead	883.32		883.32			
Over 2 acres - per acre (additional charge) + 10% overhead	389.85		389.85			
NOTE: Subdivisions to be charged as individual lots.						
If contractor required, charge cost plus admin fee	NEW					
Additional Admin Fee when contractor required	NEW			140.00	18.20	158.20
CLEARING OF DISEASED FRUIT TREES ON PRIVATE LOTS Plus 10% overhead (Maximum of \$100.00)	Actual Cost					

2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates and Fees			PROPOSED 2014 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
MEMORIAL BENCHES						
Port Dalhousie style with back	1548.68	201.32	1,750.00	1750.00		1,750.00
Port Dalhousie style without back	1194.69	155.31	1,350.00	1350.00		1,350.00
Parkway style with back	1548.68	201.32	1,750.00	1750.00		1,750.00
Parkway style without back	1194.69	155.31	1,350.00	1350.00		1,350.00
Elizabethan bench	1548.68	201.32	1,750.00	1750.00		1,750.00
Maglin bench	1548.68	201.32	1,750.00	1750.00		1,750.00
Standard bench	486.73	63.27	550.00	550.00		550.00
FLOWER POTS						
1 Pot	75.22	9.78	85.00	70.80	9.20	80.00
2 Pots	141.59	18.41	160.00	132.74	17.26	150.00
3 Pots	199.12	25.89	225.00	185.84	24.16	210.00
4 Pots	247.79	32.21	280.00	230.09	29.91	260.00
Each additional pot beyond 4	61.95	8.05	70.00	57.52	7.48	65.00
PARK ACCESS FOR PERSONAL USE						
Park Restoration Fee	Actual Cost					
PARK PERMIT (Small Picnics, Photos) (fee applicable to each park amenity where several exist)						
- General/Basic Reservation Fee	66.00	8.58	74.58	68.00	8.84	76.84
- Pavilion Reservation Fee	88.00	11.44	99.44	90.00	11.70	101.70
Hydro usage in Pavillion during reservation(small events under 100)	NEW			23.00	2.99	25.99
Instructional class - For Profit (fees charged) per hour	16.50	2.15	18.65	17.00	2.21	19.21
- Mobile Vending Cart Park Permit - per month (4 month minimum)	328.50	42.71	371.21			
SERVICE CLUB SIGNS						
-per location - per year	70.00	9.10	79.10			
SPECIAL EVENTS (outdoor open spaces i.e. park, parking surfaces)						
If renting 3 or more amenities in park and/or attendance of over 150 people with exception of races/runs using space as checkpoint only.						
Note: For large picnics i.e. family reunion, church - see Park Permits						
Non-profit, charitable organization - per day	294.00	38.22	332.22	300.00	39.00	339.00
Commercial - for profit, business (daily rate, plus out-of-pocket expenses ie: extra staff equipment, park reinstatment, garbage pickup, hydro at cost.)	530.00	68.90	598.90			
NON PROFIT DAYCAMP RENTAL RATES - per day rate	125.00	16.25	141.25			
Bleacher Rental (subject to availability & RCS approval)	150.00	19.50	169.50			
Bleacher delivery charge (per bleacher)	600.00	78.00	678.00			
Picnic Table Rental 10 tables (includes delivery) Subject to availability	480.00	62.40	542.40			
Garbage Can rental - only included with picnic table rentals Subject to availability	5.00	0.65	5.65			
Portable Plywood Stage Rental	199.00	25.87	224.87	205.00	26.65	231.65
Portable Stage delivery charge	515.00	66.95	581.95			
No out-of-town delivery of rentals						

2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates and Fees			PROPOSED 2014 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
SHOWMOBILE - Community Groups Per Day 24 hour period 9:00 a.m. to 9:00 a.m. Security/Damage Deposit (refundable)	1,000.00		1,000.00			
City Community Non-profit Groups (50% discount) weekday	483.50	62.86	546.36	490.00	63.70	553.70
weekend and Stat Holidays	725.00	94.25	819.25	730.00	94.90	824.90
Commercial/Community weekday (per day)	950.00	123.50	1,073.50	955.00	124.15	1,079.15
weekend (per day) and Stat Holidays	1,425.00	185.25	1,610.25	1,430.00	185.90	1,615.90
PLAYING FIELDS - Seasonal Rentals						
Type A Fields - Lighted diamonds or fields that are fenced, may have washrooms, bleachers and are lined as per schedules.						
PRIME TIME 6:00 - 11:00 PM - Users Pay "B" Rates During Other Times						
Adults - Per Hour	28.50	3.71	32.21	29.00	3.77	32.77
Minors - Per Hour	9.00	1.17	10.17	9.50	1.24	10.74
Type B Fields - Fields that are maintained on a regular basis, have bleachers and are lined as per schedules.						
Adults - Per Hour	26.50	3.45	29.95	27.00	3.51	30.51
Minors - Per Hour	6.00	0.78	6.78	6.50	0.85	7.35
Type C Fields - Fields which are not lined and suitable for practice.						
Adults - Per Hour	13.00	1.69	14.69	13.50	1.76	15.26
Minors - per hour (min 3 hours per night)	1.50	0.20	1.70	2.00	0.26	2.26
PLAYING FIELDS - Tournament Use of Playing Fields						
Type A Fields - Lighted diamonds or fields that are fenced, have washroom, bleachers, and are lined as per schedule of tournament use.						
PRIME TIME 6:00 - 11:00 PM - Users Pay "B" Rates During Other Times						
Adults - Per Hour	37.50	4.88	42.38	38.00	4.94	42.94
Minors - Per Hour	10.00	1.30	11.30	10.50	1.37	11.87
Type B Fields - Fields that are maintained on a regular basis,have bleachers and are lined as per schedule of tournament use.						
Adults - Per Hour	34.50	4.49	38.99	35.00	4.55	39.55
Minors - Per Hour	8.00	1.04	9.04	8.50	1.11	9.61
Use Regular Field Rates for Type C fields						
Staff overtime may apply to any scheduled changes adding time with less than 72 hours notice						
Artificial Turf						
Prime Time						
Mon. - Fri. 6 p.m. - 11 p.m.; Sat. & Sun. 7a.m. - 11 p.m.						
Non Prime Time						
Mon. - Fri. 7 a.m. - 6 p.m.						

2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates and Fees			PROPOSED 2014 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Youth Group Prime - per hour	54.00	7.02	61.02	55.00	7.15	62.15
Youth Group Non Prime - per hour	43.00	5.59	48.59	44.00	5.72	49.72
Adults Prime - per hour	86.00	11.18	97.18	88.00	11.44	99.44
Adults Non - Prime - per hour	65.00	8.45	73.45	66.00	8.58	74.58
Commercial, Private Clubs, For Profit-Prime - per hour	160.00	20.80	180.80			
Commercial, Private Clubs, For Profit-Non Prime - per hour	110.00	14.30	124.30			
Scoreboard per hour	5.00	0.65	5.65			
Soccer Dressing room - (half football/ A or B per booking/per day	15.00	1.95	16.95			
Football Dressing room - (half football/ A or B per booking/per day	NEW			22.00	2.86	24.86
All Fields:						
Lighting per hour	11.00	1.43	12.43	11.50	1.50	13.00
Use of Dressing Rooms: - Casual Use						
Per Season - Adults	129.50	16.84	146.34	135.00	17.55	152.55
Per Season - Minors	77.20	10.04	87.24	80.00	10.40	90.40
Exclusive Seasonal Use/Location/Room	518.00	67.34	585.34	530.00	68.90	598.90
Use of concession booth at Lancaster, McCaffery, Community and Pearson Parks						
- non licensed event/tournament						
-per hour	20.00	2.60	22.60			
-per day	75.50	9.82	85.32			
- licensed (SOP) event/tournament - per hour	40.85	5.31	46.16			
- per day *	155.00	20.15	175.15			
- security key deposit *	100.00		100.00			
*Security Key Deposit is refundable from 8:00 a.m. to 11: a.m. daily						
Food and Beverage Park Permit (in conjunction with, and in addition to, park permit for seasonal playing fields (tournaments)						
Food and Beverage Services in Park - per day	45.00	5.85	50.85			
Special Occasion Permit - Liquor Licence Server with Food and Beverage Server - per day	83.00	10.79	93.79			
Beach Volleyball Courts						
Hourly court rate	6.00	0.78	6.78	7.00	0.91	7.91
Tennis Court Rentals						
Adult Lessons (per hour) (permit required)	11.50	1.50	13.00			
Children Lessons (per hour) (permit required)	6.00		6.00			
Membership (unlimited use) May 1 - Oct. 31						
Adult	58.00	7.54	65.54			
Children - 14 & under	30.00		30.00			
Youth - 15 & over	30.00	3.90	33.90			
Family Membership (2 adults and 2 children)	96.50	12.55	109.05			
Adult (Sept. - Oct 31)	19.30	2.51	21.81			
Youth (Sept. - Oct 31)	9.65	1.25	10.90			
FOB Deposit	10.00		10.00			
PORT DALHOUSIE HARBOUR						
Transient dockage - per foot - per 24 hours -without hydro	1.20	0.16	1.36			
Transient dockage - per foot - per 24 hours -with hydro	1.45	0.19	1.64			
flat rate 3 hours maximum	5.75	0.75	6.50			
Dock Reservation Fee/Cancellation Charge	10.00	1.30	11.30			

2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates and Fees			PROPOSED 2014 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Clip Card - valid for 12 flat rates	57.50	7.48	64.98			
Commercial Passenger Vessel						
- per foot/per season (April 1 to October 1)	83.81	10.90	94.71			
- per foot of dockage leased per month	14.29	1.86	16.15			
- per day of dockage leased (off season)	20.00	2.60	22.60			
- per day of dockage (April 1 to October 31)	95.24	12.38	107.62			
Use of hydro per season	165.00	21.45	186.45			
Cross Lake Passenger Service						
- per lineal foot of dockage leased per month	7.00	0.91	7.91			
RECREATION PROGRAMS						
Age Groups - When not specifically mentioned the following age groups are in effect:						
- Preschool (0-5 years)						
- Children (6-10 years)						
- Youth (11 to 13 years)						
- Teen (14 to 18 years)						
- Adults (18 years and over)						
- Older Adults (60 years and over)						
Adult Program				REMOVE		
(per hour times the number of sessions)	6.25	0.81	7.06	6.62	0.86	7.48
Minimal fee to be charged. Program costs will be determined by actual costs of program						
Drop in extra fee (for applicable Programs), per class	2.65	0.34	3.00	3.10	0.40	3.50
Children's Program						
(per hour times the number of sessions)	4.35		4.35	4.61		4.61
Minimal fee to be charged. Program costs will be determined by actual costs of program.						
Teen Programs (Children's rate + HST for 14 years and older)				4.61	0.59	5.20
Drop in Fee (per child, per activity)	2.50		2.50	3.00		3.00
Use for special day drop in programs (ie. Family day)						
Themed Birthday Party Package (15 children)	230.00		230.00			
Themed Birthday Party Package (25 children)	265.00		265.00			
Locations: Arena, Museum, Port Weller, Preschool Playroom-Russell, Kiwanis Aquatics Centre (man # apply)						
2 1/2 hour party - 15 children (25 children Irene Room) - includes room rental, staff, crafts, decorations, and arena or museum admission if applicable.						
Dance Party Package - Russell Avenue	140.00		140.00			
2 hour party - includes room rental, staff, decorations for up to 25 children						
Additional child (themed and dance party packages)	3.55		3.55			
CAROUSEL BIRTHDAY PARTY	140.00		140.00			
1 1/2 hour programme, includes staff lead craft, games, and rides, t-shirt and poster for birthday child (does not include private rental - would take place during regular operating hours)						
Carousel Youth Program for Organizations						
1.5 hour program, with staff led games, craft and carousel rides and pavilion use.						
Option A Basic Program - 1-25 Children	130.00		130.00			
Additional child	3.00		3.00			
Option B - includes snack, granola bar and juice box - 1-25 children.	150.00		150.00			
Additional child	4.00		4.00			

2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates and Fees			PROPOSED 2014 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Option C - Ultimate School Trip Package (per child, up to max. 25 children) 4 hours plus Carousel souvenirs and lunch provided	NEW			22.50		22.50
Older Adult Programs						
Older Adults' Centre Card * (January - December)	46.02	5.98	52.00			
* 50 years-plus valid only at Older Adults' Centres and Community Centres Older Adults' Drop-in Program Only						
purchased Jan 1st to Mar 31st	46.02	5.98	52.00			
purchased Apr 1st to Jun 30th	34.51	4.49	39.00			
purchased Jul 1st to Sep 31st	23.01	2.99	26.00			
purchased Oct 1st to Dec 31st	11.50	1.50	13.00			
Older Adult Membership-over 90 years of age, corresponding fee is no charge.						
Older Adult Drop in Fee, per class, (if applicable) minimal fee to be charged	1.77	0.23	2.00			
Program costs will be determined by actual costs of program						
FACILITY ADVERTISING						
All advertising is annual fee including installation & production unless noted						
Rinkboard Seymour-Hannah Rink 1	1,300.00	169.00	1,469.00	1,200.00	156.00	1,356.00
Rinkboard Seymour-Hannah Rinks 2,3, 4	1,000.00	130.00	1,130.00			
Rinkboard Bill Burgoyne, Rex Stimers, Haig Bowl	700.00	91.00	791.00			
Premium Rink Board (5' x5')	1,200.00	156.00	1,356.00			
Mini Rink Decal (4' x4')	800.00	104.00	904.00			
SH Rink 1Score Board Corners 4 - 29.50" w x 23.50"h panels	2,000.00	260.00	2,260.00			
SH Rink 1 Score Board Sign 2 (96"w x 24"h panel)	1,200.00	156.00	1,356.00			
Time of day Clock (35.75"h x 42.75"w)	700.00	91.00	791.00			
Score Board Illuminated Sign (24"h x 36"w)	600.00	78.00	678.00			
Shots on Goal (47.75"H x 48.75"W)	800.00	104.00	904.00			
Ice Resurfacer whole wrap (plus production and installation)	5,000.00	650.00	5,650.00			
Ice Resurfacer 1 side panel (plus production and installation)	1,800.00	234.00	2,034.00			
Ice Resurfacer top or front panel (1) (plus production & installation)	700.00	91.00	791.00			
Ad Display -large 8' x 8'	1,500.00	195.00	1,695.00			
Ad Display-small 5'x5'	1,400.00	182.00	1,582.00			
Bank of Step Faceplates (3)	1,425.00	185.25	1,610.25			
Seat Plaques	250.00	32.50	282.50			
Front panel of Media Box rink 1	1,400.00	182.00	1,582.00			
Ice Logo Centre Ice (Plus production and installation)	2,500.00	325.00	2,825.00			
Ice Logo - Blue line (2) (plus production and installation)	1,200.00	156.00	1,356.00			
Ice Logo - Goal Crease (2) (plus production and installation)	1,000.00	130.00	1,130.00			
Ice Logo - Outer Centre Ice (2) (plus production and installation)	1,500.00	195.00	1,695.00			
Ice Logo - Neutral Zones (2) (plus production and installation)	1,500.00	195.00	1,695.00			
Floor Logo - 5' x 5' or smaller (plus prod and installation)	1,150.00	149.50	1,299.50			
Rink naming annual fee (min 5 year commitment)	8,000.00	1040.00	9,040.00			
Waste Container Boards (1 side)	1,300.00	169.00	1,469.00			
Poster Display (lg 24"h x 36"w)	600.00	78.00	678.00			
Poster Display (lg 24"h x 36"w) Kiwanis Aquatics Centre	1,000.00	130.00	1,130.00			
Poster Display (small 24"x 18" or 17" x 11")	330.00	42.90	372.90			
Wall Wrap/Perforated Window Space per 25 sq. ft. (plus prod. & install .)	1,400.00	182.00	1,582.00			
Sport Boards 4' x 8'	1,200.00	156.00	1,356.00	800.00	104.00	904.00
Kiwanis Field Score Board Panel	1,200.00	156.00	1,356.00			
Dog bag dispenser sign year 1 (plus installation costs)	265.00	34.45	299.45			
Dog bag dispenser sign year (where dispenser with ad available)	80.00	10.40	90.40			
24 x 36 backlit sign	1,400.00	182.00	1,582.00			
Digital Ads	NEW					
Per year	NEW			1000.00	130.00	1,130.00
Per month	NEW			100.00	13.00	113.00

2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates and Fees			PROPOSED 2014 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
<i>Ad Discount Scale (applicable when purchasing multiple items)</i>						
advertising costs \$1399 and under		no discount				
\$1400 - \$2999		5% discount				
\$3000 - \$3999		10% discount				
\$4000 - \$4999		15% discount				
over \$5000		20% discount				
Note: if third party advertiser, total discount based on value of all contracts generated in their name						
St. Catharines Arts Award Program Ads	NEW					
Business Card Size - 3.5" x 2"	NEW			100.00	13.00	113.00
Half Page - 6.5" x 4"	NEW			200.00	26.00	226.00
Full Page - 6.5" x 8"	NEW			350.00	45.50	395.50

2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates and Fees			PROPOSED 2014 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Transportation & Environmental Services						
ENGINEERING & CONSTRUCTION						
LOCAL IMPROVEMENTS						
Storm sewers excluding laterals	330.00		330.00			
Sanitary sewer including laterals	592.00		592.00			
Watermain excluding services	300.00		300.00			
Roads & Drainage improvements on local streets, per m: assuming existing storm sewers	366.00		366.00			
including storm sewers	649.00		649.00			
Concrete Sidewalk on low traffic local streets	153.00		153.00			
CONSTRUCTION PLANS & SPECIFICATIONS (non-refundable)						
In the range of	30.97	4.03	35.00			
Based on reproduction costs	66.37	8.63	75.00			
	106.19	13.80	120.00			
ENVIRONMENTAL SERVICES						
ENVIRONMENTAL AUDIT REVIEW	61.90	8.05	69.95			
GEOMATICS						
CITY DOCUMENTS (Copies)						
Aerial Photographs	ALL ORDERS BY QUOTATION ONLY, PAYABLE IN ADVANCE OF ORDER.					
Bench Mark Photocopies - per page	0.31	0.04	0.35			
Contracts, per page	0.31	0.04	0.35			
Digital Graphics Files - Various file formats - DVD	18.05	2.35	20.40			
- Special requests (compression, overlays) - each 15 minutes	13.54	1.76	15.30			
2002 Colour 1 KM Tile - 20 cm Ortho Tiff Format	44.25	5.75	50.00			
2006 Black & White 1 KM Tile - 10 cm Ortho Tiff Format	53.10	6.90	60.00			
2010 Colour 1 KM Tile - 20cm Ortho Tiff Format	53.10	6.90	60.00			
2013 Colour 1KM Tile - 10 cm Ortho Tiff Formatt (sub-license) ** Not available until 2014 minimum price set by Region**	NEW			75.00	9.75	84.75
Microfilm Prints	0.93	0.12	1.05			
Microfilm 35mm print of plans -	BY QUOTATION ONLY					
Photocopies - miscellaneous	0.31	0.04	0.35			
Plan reproduction (General) per m2 white print paper minimum	2.74	0.36	3.10			
	2.74	0.36	3.10			

2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates and Fees			PROPOSED 2014 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Sewer Atlas (Sanitary & Storm)						
complete - advance order	57.79	7.51	65.30			
copy of individual pages	0.31	0.04	0.35			
Water Atlas						
Water Atlas - Complete - advance order	57.79	7.51	65.30			
ENCROACHMENT AGREEMENTS	265.49	34.51	300.00			
OPERATIONS						
STREET BANNER FEE - PER LOCATION	145.00	18.85	163.85			
<u>CULVERT INSTALLATION</u>						
600mm Diameter and Less						
Minimum Charge - 2.0m	560.92		560.92			
Per Linear Metre up to 6.0m	280.46		280.46			
Each Metre over 6.0m	280.46		280.46			
<u>CULVERT INSTALLATION</u>						
<u>Greater than 600mm Diameter</u>						
Charges for new culverts or extensions greater than 600mm diameter in size will be based on actual cost. The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions and must be prepaid. Should the actual cost be greater than the estimate, the property owner shall be invoiced for any additional costs incurred. Should the actual cost be less than the estimate, the property owner will be refunded the difference.						
	ACTUAL COST					
CURB ENTRANCES						
Curb cuts only (per lin.m.)	23.95		23.95	27.00		27.00
Minimum (1 lin.m.) - per side	23.95		23.95	27.00		27.00
NOTE: If 2 separate cuts are required to cut a 1 metre length, a second charge will apply. Minimum charge of \$55.00 applies						
Lowering Sidewalk - per sq. m.	239.67		239.67			
- minimum 2 sq. m.	479.35		479.35			
Curb Face Sidewalk - per sq. m.	239.67		239.67			
- minimum 2 sq. m.	479.35		479.35			
Curb replacement (fill)	196.27		196.27			
- minimum (2 lin.m.)	392.54		392.54			
MUNICIPAL CONSENT PERMIT	142.86	18.57	161.43	142.86		142.86
REINSTATEMENTS (Within Road Allowance) - Per m2						
- asphalt - per square metre	85.18		85.18	72.58		72.58
- minimum charge - 2.0 sq. m	170.36		170.36	145.15		145.15
- boulevard - per square metre	23.75		23.75			
- minimum charge - 2.0 sq. m	47.50		47.50			
- concrete curb - per linear metre	172.78		172.78	221.07		221.07
- minimum charge - 2.0 lin. m.	345.56		345.56	442.14		442.14
- concrete driveway - per square metre	137.92		137.92	156.12		156.12
- minimum charge - 2.0 sq. m	275.84		275.84	312.24		312.24
- concrete road - per square metre	162.60		162.60	187.47		187.47
- minimum charge - 2.0 sq. m	325.20		325.20	374.93		374.93

2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates and Fees			PROPOSED 2014 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
- concrete sidewalks - per square metre	108.30		108.30	124.41		124.41
- minimum charge - 2.0 sq. m	216.60		216.60	548.82		548.82
ROAD ALLOWANCE - DEPOSIT FOR DAMAGES (Where Sidewalk Exists)						
Residential - up to 4 units	591.03		591.03			
- pool construction	288.68		288.68			
- additions requiring footings	288.68		288.68			
- accessory buildings requiring footings	288.68		288.68			
Commercial/Industrial						
Large Residential (Greater than 4 units)						
Demolition (greater than 100 sq. m.)						
- per square metre of sidewalk	76.56		76.56			
- minimum 2 sq. m.	153.11		153.11			
SEWER SERVICES - PRIVATE AND PUBLIC PROPERTY						
If the cause and location of a sewer service blockage can be determined through a sewer service video inspection, charges may be adjusted accordingly.						
Property owner is responsible for charges related to Building Sewer maintenance crossing both private and public property.						
Residential - includes buildings which contain a maximum of three (3) residential units and does not include any other uses such as commercial or any combination thereof.						
Property owners subject to one clearing charge per 12 month period for rodding services only. 12 month policy does not apply if a clean out, satisfactory to the City Engineer, does not exist on the service and an electric snake is used to clear a blockage.						
BUILDING SEWER CLEARING AND OTHER SERVICES						
The City cannot provide a copy of any video taken of a property owner's sewer service.						
NOTE: Tree roots, one charge per 12 month period for rodding only.						
- 12 month policy does not apply when clean out does not exist and an electric snake is used.						
Residential						
Regular time (7:00 a.m. - 7:00 p.m., Monday to Friday)	260.00		260.00			
Overtime (7:00 p.m. - 7:00 a.m., Saturday/Sunday/Holidays)	345.00		345.00			
Non-residential - Regular time & Overtime						
- Minimum charge, Actual cost if greater	425.00		425.00			
Commercial Overtime - Actual Cost						
NOTE: Charges for clearing blockages on public property (road allowance) will be subsidized up to 100% only if there is a clean out, satisfactory to the City Engineer, on the sewer service. Charges for drain clearing will be forgiven only after the property owner installs a clean out, satisfactory to the City Engineer, on the sewer service and/or repairs any building sewer obstruction on the private side.						
INSPECTION OR TRACING OF EXISTING SEWER LATERAL ON PUBLIC PROPERTY EXCLUDING SEWER CLEARING						

2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates and Fees		TOTAL	PROPOSED 2014 Rates and Fees		TOTAL
	FEE	HST 13%		FEE	HST 13%	
The City cannot provide a copy of any video taken of a property owner's sewer service.						
The fee is for one visit and the sewer must be safely accessible and /or exposed at the time the City crew arrives. The sewer must be clear of obstructions or a separate sewer clearing charge may apply.						
- RESIDENTIAL - Regular Time Only	194.14		194.14			
- NON-RESIDENTIAL - Regular Time Only	194.14		194.14			
- Minimum charge. Actual cost if greater						
SERVICE CALLS						
<u>RESIDENTIAL</u>						
- Regular time (7:00 a.m. - 7:00 p.m., Mon. to Fri.)	150.67		150.67	175.59		175.59
- Overtime (7:00 p.m. - 7:00 a.m., Sat., Sun. & Holiday)	218.38		218.38	254.70		254.70
<u>NON-RESIDENTIAL</u>						
- Regular time (7:00 a.m. - 7:00 p.m., Mon. to Fri.)	195.82		195.82	228.27		228.27
- Overtime (7:00 p.m. - 7:00 a.m., Sat., Sun. & Holiday)	283.84		283.84	331.10		331.10
- Minimum charges. Actual cost if greater						
<u>BUILDING SEWER REPLACEMENT</u>						
PRIVATE PROPERTY						
All work on Private Property to be completed by private contractors. Rates are based on a 5m minimum charge and do not include reinstatement.						
PUBLIC PROPERTY (Road Allowance)						
NEW BUILDING SEWER CONNECTIONS OR REPLACEMENTS (STORM OR SANITARY)						
Charges for new building sewers apply to either storm or sanitary service connections, include a connection to the main sewer, the installation of the service from the main sewer to the property line and the associated restoration works and must be pre-paid.						
* The policy of Council and the charges in this schedule are based on a main sewer being available somewhere within the frontage or flankage of the property. Subject to approval from the City Engineer, other situations may be charged based on actual cost. The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, may include the extension of an existing main sewer and must be pre-paid.						
Charges for new building sewers greater than 150mm diameter in size will be based on actual cost. The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, will include the cost of a manhole (where applicable) and must be pre-paid. Should the actual cost be greater than the estimate, the property owner shall be invoiced for any additional costs incurred. Should be actual cost be less than the estimate, the property owner will be refunded the difference.						

2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates and Fees			PROPOSED 2014 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
New Sewer Connections to the Property Line - Prepaid - Storm or Sanitary						
Rates are based on open cut installations in material which can be removed by equipment normally used by City Forces for the work. Installations requiring rock excavation, or any form of boring or tunneling will be charged at actual cost.						
<u>Servicing for Semi-detached Dwelling Units</u>						
- 2 - 100 mm diameter - per linear metre	597.42		597.42			
- Minimum charge - 10.0 m	5974.23		5,974.23			
- 100 mm diameter - per linear metre *	398.28		398.28			
- Minimum charge - 10.0 m	3982.82		3,982.82			
- 125 mm diameter - per linear metre *	406.98		406.98			
- Minimum charge - 10.0 m	4069.83		4,069.83			
- 150 mm diameter - per linear metre *	465.87		465.87			
- Minimum charge - 10.0 m	4658.65		4,658.65			
- 200 mm diameter - per linear metre ** *	ACTUAL COST					
- Minimum charge - 10.0 m	ACTUAL COST					
- 250 mm diameter - per linear metre ** *	ACTUAL COST					
- Minimum charge - 10.0 m	ACTUAL COST					
- 300 mm diameter - per linear metre ** *	ACTUAL COST					
- Minimum charge - 10.0 m	ACTUAL COST					
- Greater than 300 mm diameter	ACTUAL COST					
* The charges in this schedule are subject to a 35% reduction when carried out in conjunction with planned City road, sewer and waterworks.						
** Subject to the extra cost (by quote) of a manhole where the size of the connection is equal to or one size smaller than the City sewer, i.e. a 200mm to a 250mm main.						
New sewer connections for semi-detached dwelling units, where the services can be installed in the same trench, shall be prepaid with the fee being 1.5 times that of individual connection.						
New building sewers requiring a connection to a Regional trunk sanitary sewer will be charged a Regional connection fee in addition to the new service charge. Charges must be pre-paid and property owner must provide written authorization from the Region of Niagara.						
Regional Sanitary Sewer Connection	500.00		500.00	1,000.00		1,000.00
Manhole (if required by Region)						
ABANDON EXISTING SEWER SERVICE (ANY SIZE)	922.12		922.12	814.03		814.03
	(50% rebate if sewer is exposed at property line by others)					
Assumes access is available to existing sewer (clean-out or open excavation). Work to include tracing sewer from existing clean-out or open excavation, excavation on the existing sewer service at the property line, TV inspection of the sewer from the property line to the sewer main, capping the sewer service at both ends, backfilling excavation and reinstatement.						
SHOPPING CARTS, ABANDONED (RECLAIM FEE FOR PICKUP, HANDLING & STORAGE)	20.00	2.60	22.60			

2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates and Fees			PROPOSED 2014 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
Servicing for a Semi-detached Dwelling Unit						
2 - 20 mm diameter - per linear metre	409.57		409.57	362.68		362.68
Minimum charge 10.0m	4095.73		4,095.73	3626.79		3,626.79
20mm diameter - per linear metre *	273.05		273.05	241.79		241.79
Minimum charge 10.0m	2730.48		2,730.48	2417.86		2,417.86
25mm diameter - per linear metre *	286.70		286.70	253.88		253.88
Minimum charge 10.0m	2867.01		2,867.01	2538.76		2,538.76
40mm diameter - per linear metre *	342.71		342.71			
Minimum charge 10.0m	3427.06		3,427.06			
50mm diameter - per linear metre *	358.12		358.12			
Minimum charge 10.0m	3581.19		3,581.19			
75mm diameter - per linear metre *	436.83		436.83			
Minimum charge 10.0m	4368.26		4,368.26			
100mm diameter - per linear metre *	ACTUAL COST					
Minimum charge 10.0m	ACTUAL COST					
150mm diameter - per linear metre *	ACTUAL COST					
Minimum charge 10.0m	ACTUAL COST					
200mm diameter - per linear metre *	ACTUAL COST					
Minimum charge 10.0m	ACTUAL COST					
250mm diameter - per linear metre *	ACTUAL COST					
Minimum charge 10.0m	ACTUAL COST					
300mm diameter - per linear metre *	ACTUAL COST					
Minimum charge 10.0m	ACTUAL COST					
Greater than 300mm diameter *	ACTUAL COST					
<p>New water service connections for semi-detached dwelling units, where the services can be installed in the same trench, shall be pre-paid with the fee being 1.5 times that of an individual connection.</p> <p>Charges for new water services 150mm diameter and greater in size will be based on actual cost. The fee will be based on an estimate prepared by the City Engineer, will reflect actual site conditions, and must be pre-paid. Should the actual cost be greater than the estimate, the property owner shall be invoiced for any additional costs incurred. Should the actual cost be less than the estimate, the property owner will be refunded the difference.</p> <p>The charges in this schedule are subject to a 35% reduction when carried out in conjunction with planned City road, sewer and waterworks.</p> <p>New water services requiring a connection to Regional trunk watermain will be charged a Regional connection fee in addition to the new water service charge. Charges must be pre-paid and property owner must provide written authorization from the Region of Niagara.</p>						
Regional watermain connection	750.00		750.00	1,100.00		1,100.00
Valve Chamber (if required by Region)	ACTUAL COST					

2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates and Fees			PROPOSED 2014 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
REPAIR, REPLACE OR UPGRADE OF WATER SERVICES - PUBLIC PROPERTY						
Charges (or non-charges) for all water service replacements and/or upgrades are at the discretion of the City Engineer. Water services 40mm and greater in size, constructed of a non-approved material, may be replaced at no charge at the discretion of the City Engineer.						
Less than 40mm diameter	NO CHARGE					
40mm diameter and greater of a non-approved material may be replaced at no charge at the discretion of the City Engineer.						
ABANDON EXISTING WATER SERVICE						
Water Service <= 50mm (2") Work to include removal of existing meter, excavation on the existing service at the main, shutting off the main stop, removal of existing curb box, backfilling excavations and reinstatement.	1543.17		1,543.17	1365.20		1,365.20
Water Service > 50mm (2") Work will generally include removal of existing meter, excavation on the existing service at the main, replacing a section of the watermain at the service connection, removal of existing service valve and valve box, backfilling excavations and reinstatement.	ACTUAL COST					
WATER METER PITS (CHAMBERS)						
Where a water meter cannot be installed and protected within the building to be serviced, an appropriate meter pit (<50mm Dia.) or precast concrete chamber (<50mm Dia.) shall be designed, supplied and installed as specified by the City Engineer. All costs associated with the supply and installation of a meter pit or precast chamber shall be borne by the property owner.						
Rates are based on open cut installations in material which can be removed by equipment normally used by City Forces for the work. Installations requiring rock excavation, or any form of boring or tunneling will be charged at actual cost.						
Water Meter Pit - Supply Only						
- 16 mm(5/8") Diameter Service	667.92		667.92	802.12		802.12
- 19 mm (3/4") Diameter Service	723.58		723.58	854.37		854.37
- 25 mm (1") Diameter Service	850.96		850.96	1012.99		1,012.99
- 38mm (1-1/2") Diameter Service	3094.52		3,094.52	3546.40		3,546.40
- 50mm (2") Diameter Service	3170.20		3,170.20	3823.60		3,823.60
Water Meter Pit - Supply & Install						
- 16mm(5/8") Diameter Service	1965.00		1,965.00			
- 19mm (3/4") Diameter Service	2010.00		2,010.00			
- 25mm (1") Diameter Service	2165.00		2,165.00			
- 38mm(1-1/2") Diameter Service	4730.00		4,730.00			
- 50mm (2") Diameter Service	4790.00		4,790.00			
Water Meter Bench Test (includes meter removal, testing and replacement)	93.08		93.08			
Water Meter Lost/Stolen/Broken Pricing dependent on meter size	ACTUAL COST					
FROZEN WATER METER - (Service and replacement cost)						
Regular Time (7:00 a.m. - 3:00 p.m., Mon. to Fri.) Overtime (3:00 p.m. - 7:00 a.m., Sat., Sun. & Holiday)						
LESS THAN 50mm DIAMETER						
- regular time	114.46		114.46			
- overtime	140.87		140.87			

2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates and Fees			PROPOSED 2014 Rates and Fees		
	FEE	HST 13%	TOTAL	FEE	HST 13%	TOTAL
50mm DIAMETER AND GREATER						
- regular time	ACTUAL COST					
- overtime	ACTUAL COST					
WATER SERVICE CALL						
Regular Time (7:00 a.m. - 7:00 p.m., Mon. to Fri.)						
Overtime (7:00 p.m. - 7:00 a.m., Sat., Sun. & Holiday)						
- Residential - regular time	82.14		82.14			
- overtime	116.22		116.22			
- Commercial - regular time	105.36		105.36			
- overtime	149.67		149.67			
- Minimum charges, actual cost if greater						
WATER TURN OFF/ON						
Residential - regular time includes turn-on	63.26		63.26			
- overtime	80.34		80.34	90.62		90.62
Commercial - regular time	88.13		88.13	101.80		101.80
- overtime	149.17		149.17			
NOTE:						
WATER TURNED OFF ON REGULAR TIME AND TURNED BACK ON ON OVERTIME IS CHARGED AT THE OVERTIME RATE.						
WATER TURNED OFF ON OVERTIME AND TURNED BACK ON WITHIN TWO (2) HOURS OF BEING TURNED OFF IS CHARGED AT THE OVERTIME RATE.						
WATER TURNED OFF ON OVERTIME AND TURNED BACK ON AFTER TWO (2) HOURS OF BEING TURNED OFF IS CHARGED AT TWO (2) TIMES THE OVERTIME RATE.						

SCHEDULE B
2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates & Fees				PROPOSED 2014 Rates & Fees			
	FEES	Care & Maintenance	HST 13%	TOTAL	FEES	Care & Maintenance	HST 13%	TOTAL
VICTORIA LAWN CEMETERY								
PRICE OF LOTS:								
- Adult/Space - At head-Flat marker only	530.97	353.98	115.04	1,000.00	530.97	353.98	115.05	1,000.00
- Adult/space - Preferred-Flat marker only	743.36	495.58	161.06	1,400.00	796.46	530.97	172.57	1,500.00
- Adult/space-Section O and QQ/V-Lot	796.46	530.97	172.57	1,500.00	849.56	566.37	184.07	1,600.00
- upright (preferred) FOUNDATION	398.23		51.77	450.00	398.23		51.77	450.00
TOTAL	1,194.69	530.97	224.34	1,950.00	1,247.79		235.84	2,050.00
- Adult 2 grave lot	1,592.92	1,061.95	345.13	3,000.00	1,738.94	1,159.29	376.77	3,275.00
- Adult 2 grave lot with foundation - lot	1,592.92	1,061.95	345.13	3,000.00	1,738.94	1,159.29	376.77	3,275.00
FOUNDATION	641.59		83.41	725.00	641.59		83.41	725.00
TOTAL	2,234.51	1,061.95	428.54	3,725.00	2,380.53	1,159.29	460.18	4,000.00
- Adult 3 grave lot	2,548.67	1,699.11	552.21	4,800.00	2,761.06	1,840.71	598.23	5,200.00
- Adult 4 grave lot	3,982.30	2,654.87	862.83	7,500.00	4,247.79	2,831.86	920.35	8,000.00
- Adult 6 grave lot	6,371.68	4,247.79	1,380.53	12,000.00	6,902.65	4,601.77	1,495.58	13,000.00
- Cremation Grave - Flat Marker Only 2' x 2'	318.58	212.39	69.03	600.00	371.68	247.79	80.53	700.00
- Cremation Grave - Flat marker only - 3' x 3'	477.88	318.59	103.54	900.00	504.42	336.28	109.30	950.00
- Cremation Grave With Foundation	716.81	477.87	155.31	1,350.00	769.91	513.28	166.81	1,450.00
FOUNDATION	398.23		51.77	450.00	398.23		51.77	450.00
TOTAL	1,115.04	477.87	207.08	1,800.00	1,168.14	513.28	218.58	1,900.00
- Infant Grave - Flat Marker Only	318.58	212.39	69.03	600.00	371.68	247.79	80.53	700.00
- Infant Grave With Foundation	557.52	371.68	120.80	1,050.00	584.07	389.38	126.55	1,100.00
FOUNDATION	398.23		51.77	450.00	398.23		51.77	450.00
TOTAL	955.75	371.68	172.57	1,500.00	982.30	389.38	178.32	1,550.00
- Veteran Graves (Perpetual Care Only)								
- Veteran Lot		495.58	64.43	560.00		530.97	69.03	600.00
- Veteran Cremation-Grave		318.58	41.42	360.00		336.28	43.72	380.00
- Clergy's Grave -(Perpetual care only) (no charge for grave site)		495.58	64.43	560.00		530.97	69.03	600.00
INTERMENT CHARGES:								
- Regular earth adult opening	1,106.19		143.80	1,250.00	1,150.44		149.56	1,300.00
- Regular earth infant opening	553.10		71.90	625.00	575.22		74.78	650.00
- Regular earth cremation opening	398.23		51.77	450.00	442.48		57.52	500.00
- Cremation Inurnment Garden	398.23		51.77	450.00	442.48		57.52	500.00
- Cremation Scattering Garden	530.97		69.03	600.00				
- Regular cremation opening - Double (Admin)	88.50		11.51	100.00				
- Extra depth on sales prior to April 1, 1986 only NO EXTRA DEPTH SALES AFTER APRIL 1, 1986.	553.10		71.90	625.00	575.22		74.78	650.00
MAUSOLEUM & COLUMBARIUM INTERMENT CHARGES								
- Regular Niche Opening	287.61		37.39	325.00	331.86		43.14	375.00
- Mausoleum Plate Removal	66.37		8.63	75.00	66.37		8.63	75.00
TOTAL	353.98		46.02	400.00	398.23		51.77	450.00

SCHEDULE B
2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates & Fees			PROPOSED 2014 Rates & Fees				
	FEES	Care & Maintenance	HST 13%	TOTAL	FEES	Care & Maintenance	HST 13%	TOTAL
- Crypt End Opening	442.48		57.52	500.00	530.97		69.03	600.00
- Crypt Side Opening	530.97		69.03	600.00	619.47		80.53	700.00
- Storage Crypt Rental - First Month	132.74		17.26	150.00				
- Storage Crypt Rental - Each Additional Month	132.74		17.26	150.00				
- Use of Mausoleum for Funeral	132.74		17.26	150.00				
- Use of Mausoleum for Saturday Funeral	132.74		17.26	150.00				
- Use of Cemetery Chairs	66.37		8.63	75.00				
DISINTERMENTS:								
- minimum charge (includes 1 opening and closing) Note: Appropriate Interment Fees Applies.	2,654.87		345.13	3,000.00				
Additional Services:								
- concrete liners - cost	486.73		63.27	550.00	508.85		66.15	575.00
- installation fee	176.99		23.01	200.00	176.99		23.01	200.00
TOTAL	663.72		86.28	750.00	685.84		89.16	775.00
- Tent Rental - (10' x 10') - 4 hours	66.37		8.63	75.00	88.50		11.50	100.00
- Tent Rental (15' x 15') - 4 hours	110.62		14.38	125.00	132.74		17.26	150.00
MISCELLANEOUS CHARGES:								
- late arrivals after 3:45 p.m. Monday to Friday - each half hour	154.87		20.13	175.00				
- late arrivals each half hour Saturday after 11 a.m. up to 1:00 p.m.	154.87		20.13	175.00				
- Saturday burial (9:00 a.m. to 11:00 a.m.)	309.73		40.27	350.00				
- Registration of Transfer	66.37		8.63	75.00				
- Duplicate Interment Rights Certificate	44.25		5.75	50.00				
- Administration Fee	265.49		34.51	300.00				
-Declaration for Interment/Transfer Fee	66.37		8.63	75.00				
Setting of Markers: (Set by Province) *								
- Over 14" x 24" - setting	171.24		22.26	193.50				
- Care and Maintenance *	50.00		6.50	56.50				
TOTAL	221.24		28.76	250.00				
- 12" x 18" to 14" x 24" - setting	135.84		17.66	153.50				
- Care and Maintenance *	50.00		6.50	56.50				
TOTAL	185.84		24.16	210.00				
- under 12" x 18" (over 439.42 square cent.) (over 173 square inches) - Setting	113.72		14.78	128.50				
- Care and Maintenance	50.00		6.50	56.50				
TOTAL	163.72		21.28	185.00				
- under 439.42 sq. in./173 sq. in. Setting Fee	110.62		14.38	125.00	123.89		16.11	140.00
- upright veteran marker	221.24		28.76	250.00	265.49		34.51	300.00
- corner markers (set of 4) - setting The setting fee only applies to a replacement flat marker.	154.87		20.13	175.00				

SCHEDULE B
2013 SCHEDULE OF RATES AND FEES

	2013 Rates & Fees				PROPOSED 2014 Rates & Fees			
DESCRIPTION	FEES	Care & Maintenance	HST 13%	TOTAL	FEES	Care & Maintenance	HST 13%	TOTAL
Care and Maintenance (Rates Are Set by Province and Cannot be Changed)								
- upright monuments up to 48" high and up to 48" long including base	100.00		13.00	113.00				
- upright monuments over 48" high or over 48" long including base	200.00		26.00	226.00				
GARDEN CRYPT MAUSOLEUM (GENESIS)								
North & South Elevations (30 Single Crypts Each Side)								
Level A - 12	4,955.75	1,238.94	805.31	7,000.00				
Level B - 12	6,017.70	1,504.42	977.88	8,500.00				
Level C - 12	7,079.65	1,769.91	1,150.44	10,000.00				
Level D - 12	8,495.58	2,123.89	1,380.53	12,000.00				
Level E - 12	6,725.66	1,681.42	1,092.92	9,500.00				
West Elevation (20 Tandem Crypts - 40 Entombments)								
Level A - 4	9,203.54	2,300.88	1,495.58	13,000.00				
Level B - 4	11,327.43	2,831.86	1,840.71	16,000.00				
Level C - 4	12,743.36	3,185.84	2,070.80	18,000.00				
Level D - 4	14,867.26	3,716.81	2,415.93	21,000.00				
Level E - 4	12,743.36	3,185.84	2,070.80	18,000.00				
East Elevation (100 Niches)								
INTERIOR SIZE OF NICHES: 11 - 1/4" HIGH X 11 - 1/4" WIDE X 9 - 3/4" DEEP								
Level A - 10	1,053.10	185.84	161.06	1,400.00				
Level B - 10	1,053.10	185.84	161.06	1,400.00				
Level C - 10	1,053.10	185.84	161.06	1,400.00				
Level D - 10	1,278.76	225.66	195.58	1,700.00				
Level E - 10	1,278.76	225.66	195.58	1,700.00				
Level F - 10	1,278.76	225.66	195.58	1,700.00				
Level G - 10	1,278.76	225.66	195.58	1,700.00				
Level H - 10	1,278.76	225.66	195.57	1,700.00				
Level I - 10	1,278.76	225.66	195.57	1,700.00				
Level J - 10	1,278.76	225.66	195.57	1,700.00				
GARDEN OF GETHSEMANE - GARDEN OF GALILEE MAUSOLEUM CRYPTS								
Level A	4,955.75	1,238.94	805.31	7,000.00				
Level B	6,017.70	1,504.42	977.88	8,500.00				
Level C	7,079.65	1,769.91	1,150.44	10,000.00				
Level D	8,495.58	2,123.89	1,380.53	12,000.00				

SCHEDULE B
2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates & Fees				PROPOSED 2014 Rates & Fees			
	FEES	Care & Maintenance	HST 13%	TOTAL	FEES	Care & Maintenance	HST 13%	TOTAL
Level E	6,725.66	1,681.42	1,092.92	9,500.00				
All Niches	1,278.76	225.66	195.58	1,700.00				
HOLY TRINITY MAUSOLEUM								
Crypts - Fountain Level								
Level A	5,805.31	1,451.33	943.36	8,200.00				
Level B	6,725.66	1,681.42	1,092.92	9,500.00				
Level C	8,707.97	2,176.99	1,415.04	12,300.00				
Level D	9,628.32	2,407.08	1,564.60	13,600.00				
Level E	8,353.98	2,088.50	1,357.52	11,800.00				
Crypts - Inside Level								
Level A	6,371.68	1,592.92	1,035.40	9,000.00				
Level B	7,079.65	1,769.91	1,150.44	10,000.00				
Level C	9,203.54	2,300.88	1,495.58	13,000.00				
Level D	9,911.50	2,477.88	1,610.62	14,000.00				
Level E	8,495.58	2,123.89	1,380.53	12,000.00				
Crypts - Outside Level								
Level A	5,309.73	1,327.43	862.84	7,500.00				
Level B	6,371.68	1,592.92	1,035.40	9,000.00				
Level C	7,787.61	1,946.90	1,265.49	11,000.00				
Level D	8,849.56	2,212.39	1,438.05	12,500.00				
Level E	7,079.65	1,769.91	1,150.44	10,000.00				
NICHES								
Fountain - Heart Level	1,278.76	225.66	195.58	1,700.00				
- Other Levels	1,053.10	185.84	161.06	1,400.00				
Inside - Heart Level	1,278.76	225.66	195.58	1,700.00				
- Other Levels	1,053.10	185.84	161.06	1,400.00				
Outside - Heart Level	1,278.76	225.66	195.58	1,700.00				
- Other Levels	1,053.10	185.84	161.06	1,400.00				
GARDEN OF MEMORIES MAUSOLEUM - CRYPTS - CHAPEL SINGLES								
Level A	6,159.29	1,539.82	1,000.89	8,700.00	6,371.68	1,592.92	1,035.40	9,000.00
Level B	8,849.56	2,212.39	1,438.05	12,500.00	9,203.54	2,300.88	1,495.58	13,000.00
Level C	10,619.47	2,654.87	1,725.66	15,000.00				
Level D	11,044.25	2,761.06	1,794.69	15,600.00	11,327.43	2,831.86	1,840.71	16,000.00
Level E	9,345.13	2,336.28	1,518.59	13,200.00	9,911.50	2,477.88	1,610.62	14,000.00
SIDE CORRIDOR SINGLES								
Level A	5,309.73	1,327.43	862.84	7,500.00	5,663.72	1,415.93	920.35	8,000.00
Level B	7,079.65	1,769.91	1,150.44	10,000.00				

SCHEDULE B
2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates & Fees				PROPOSED 2014 Rates & Fees			
	FEES	Care & Maintenance	HST 13%	TOTAL	FEES	Care & Maintenance	HST 13%	TOTAL
Level C	8,495.58	2,123.89	1,380.53	12,000.00				
Level D	8,920.35	2,230.09	1,449.56	12,600.00	9,203.54	2,300.88	1,495.58	13,000.00
Level E	7,433.63	1,858.41	1,207.96	10,500.00	7,787.61	1,946.90	1,265.49	11,000.00
MAIN CORRIDOR SINGLES								
Level A	5,805.31	1,451.33	943.36	8,200.00	6,017.70	1,504.42	977.88	8,500.00
Level B	7,929.20	1,982.30	1,288.50	11,200.00	8,141.59	2,035.40	1,323.01	11,500.00
Level C	9,486.73	2,371.68	1,541.59	13,400.00	9,557.52	2,389.38	1,553.10	13,500.00
Level D	10,053.10	2,513.27	1,633.63	14,200.00	10,265.49	2,566.37	1,668.14	14,500.00
Level E	8,212.39	2,053.10	1,334.51	11,600.00	8,849.56	2,212.39	1,438.05	12,500.00
INTERIOR CRYPTS - WALL NUMBERS:16,17,18,22,23,24								
Level B	8,637.17	2,159.29	1,403.54	12,200.00	8,849.56	2,212.39	1,438.05	12,500.00
Level C	10,407.08	2,601.77	1,691.15	14,700.00	10,265.49	2,566.37	1,668.14	14,500.00
Level D	10,973.45	2,743.36	1,783.19	15,500.00				
Level E	9,203.54	2,300.88	1,495.58	13,000.00	9,557.52	2,389.38	1,553.10	13,500.00
INTERIOR NICHEs								
Level A	1,353.98	238.94	207.08	1,800.00	1,504.42	265.49	230.09	2,000.00
Level B	1,353.98	238.94	207.08	1,800.00	1,504.42	265.49	230.09	2,000.00
Level C	1,353.98	238.94	207.08	1,800.00	1,504.42	265.49	230.09	2,000.00
Level D	1,654.87	292.04	253.10	2,200.00	1,504.42	265.49	230.09	2,000.00
Level E	1,654.87	292.04	253.10	2,200.00	2,106.20	371.68	322.12	2,800.00
Level F	1,654.87	292.04	253.10	2,200.00	2,106.20	371.68	322.12	2,800.00
Level G	1,654.87	292.04	253.10	2,200.00	2,106.20	371.68	322.12	2,800.00
Level H	1,654.87	292.04	253.10	2,200.00	2,106.20	371.68	322.12	2,800.00
Level I	1,654.87	292.04	253.10	2,200.00	1,805.31	318.58	276.11	2,400.00
Level J	1,654.87	292.04	253.10	2,200.00	1,805.31	318.58	276.11	2,400.00
EXTERIOR WALLS								
Level A	1,353.98	238.94	207.08	1,800.00	1,504.42	265.49	230.09	2,000.00
Level B	1,353.98	238.94	207.08	1,800.00	1,504.42	265.49	230.09	2,000.00
Level C	1,353.98	238.94	207.08	1,800.00	1,504.42	265.49	230.09	2,000.00
Level D	1,353.98	238.94	207.08	1,800.00	1,504.42	265.49	230.09	2,000.00
Level E	1,353.98	238.94	207.08	1,800.00	1,504.42	265.49	230.09	2,000.00
Level F	1,353.98	238.94	207.08	1,800.00	1,504.42	265.49	230.09	2,000.00

SCHEDULE B
2013 SCHEDULE OF RATES AND FEES

	2013 Rates & Fees			PROPOSED 2014 Rates & Fees				
DESCRIPTION	FEES	Care & Maintenance	HST 13%	TOTAL	FEES	Care & Maintenance	HST 13%	TOTAL
QUEENSTON COURTYARD COLUMBARIUM								
Buildings 1 - 4	1,353.98	238.94	207.08	1,800.00	1,504.42	265.49	230.09	2,000.00
Harmony Circle 48 Niches	1,654.87	292.04	253.10	2,200.00	1,805.31	318.58	276.11	2,400.00
BRONZE INSCRIPTIONS								
Niche Wreath	884.96		115.04	1,000.00				
Installation Fee	88.50		11.50	100.00				
TOTAL	973.46		126.54	1,100.00				
Second Niche Scroll (NWC108)	176.99		23.01	200.00				
Bronze Picture Frame	66.37		8.63	75.00				
Black & White Picture	88.50		11.50	100.00				
Colour Picture	110.62		14.38	125.00				
Bud Vase (VB0026) Roman 5" (includes installation)	265.49		34.51	300.00				
Installation Fee (Additional)	88.50		11.50	100.00				
BRONZE EMBLEMS								
Christ W/Thorns - 2 1/4" EB0014	110.62		14.38	125.00				
Praying Hands - Left EB12L	88.50		11.50	100.00				
Praying Hands - Right EB12R	88.50		11.50	100.00				
Madonna - 2 1/4" EB15	110.62		14.38	125.00				
Angel Left - 2 3/4" EB16L	88.50		11.50	100.00				
Angel Right - 2 3/4" EB16R	88.50		11.50	100.00				
Rose Left - 2 1/4" EB13L	88.50		11.50	100.00				
Rose Right - 2 1/4" EB13R	88.50		11.50	100.00				
Holy Bible - 1 1/2" EB09	88.50		11.50	100.00				
Together Forever - 1 1/2" EB10	88.50		11.50	100.00				
Praying Cherub 1 1/2" EB11	88.50		11.50	100.00				
Cross - Flat Bronze 1738 (EB17380001)	66.37		8.63	75.00				
Cross W/Christ 4214 (EB42140001)	66.37		8.63	75.00				
Policeman - 2 7/8" EB0039	154.87		20.13	175.00				
Fireman - 2 7/8" EB0040	154.87		20.13	175.00				
Knights of Columbus - 2 7/8" EB0041	154.87		20.13	175.00				
Masonic - 4" EB0042	154.87		20.13	175.00				
PRODUCT PRICING								
Lettering - maximum 90 letters includes installation	1,327.43		172.57	1,500.00				
Light/Vase (Includes Installation)	796.46		103.54	900.00				
Electricity Fee (5 year Re-Newable)	265.49		34.51	300.00				
Picture Frame - Bronze	66.37		8.63	75.00				
Colour Picture - Ceramic	508.85		66.15	575.00				
TOTAL	575.22		74.78	650.00				

SCHEDULE B
2013 SCHEDULE OF RATES AND FEES

DESCRIPTION	2013 Rates & Fees			TOTAL	PROPOSED 2014 Rates & Fees			TOTAL
	FEES	Care & Maintenance	HST 13%		FEES	Care & Maintenance	HST 13%	
Picture Frame - Bronze	66.37		8.63	75.00				
Black & White Picture - Ceramic	331.86		43.14	375.00				
TOTAL	398.23		51.77	450.00				
Niche Plate includes installation	1,061.95		138.05	1,200.00				
Niche Plate Scroll	331.86		43.14	375.00				
Bud Vase includes installation	309.73		40.27	350.00				
Memorial installation fee - additional	115.04		14.96	130.00				
MAUSOLEUM EMBLEMS:								
Crucifix with Christ - 500315	176.99		23.01	200.00				
Christ - 500319	154.87		20.13	175.00				
Madonna - 500321	154.87		20.13	175.00				
Angel (Facing Right) - 500327	110.62		14.38	125.00				
Angel (Facing Left) - 500326	110.62		14.38	125.00				
Pieta - 300326	309.73		40.27	350.00				
Madonna & Child with Halo - 500329	154.87		20.13	175.00				
Christ with Crown of Thorns - 500330	154.87		20.13	175.00				
Sacred Heart - 500340	154.87		20.13	175.00				
Praying Hands - 500375	154.87		20.13	175.00				
Rose - 500396	199.12		25.88	225.00				
WREATHS: (Wreath Style #)								
W-4 - 18" Round	57.52		7.48	65.00				
H-1 17" Heart Shaped	48.67		6.33	55.00				
C-2 - 18" Cross	57.52		7.48	65.00				
ST-1 - Stone Topper 36"	57.52		7.48	65.00				
ST-2 - Stone Topper 32"	48.67		6.33	55.00				
XM-1 Christmas Wreath 16"	48.67		6.33	55.00				
Vase with Art Flowers	30.97		4.03	35.00				
Niche Flowers	13.27		1.73	15.00				
Monument Foundations								
Minimum	265.49		34.51	300.00				
2' 0" x 1' 2"	367.26		47.74	415.00				
2' 2" x 1' 2"	398.23		51.77	450.00				
2' 4" x 1' 2"	429.20		55.80	485.00				
2' 6" x 1' 2"	460.18		59.82	520.00				
2' 8" x 1' 2"	486.73		63.27	550.00				
2' 10" x 1' 2"	517.70		67.30	585.00				
3' 0" x 1' 2"	553.10		71.90	625.00				
3' 2" x 1' 2"	575.22		74.78	650.00				
3' 4" x 1' 2"	606.19		78.81	685.00				
3' 6" x 1' 2"	641.59		83.41	725.00				
3' 8" x 1' 2"	663.72		86.28	750.00				
3' 10" x 1' 2"	707.96		92.04	800.00				
4' 0" x 1' 2"	730.09		94.91	825.00				
4' 6" x 1' 2"	818.58		106.42	925.00				
5' 0" x 1' 2"	907.08		117.92	1,025.00				
5' 6" x 1' 2"	995.58		129.42	1,125.00				
6' 0" x 1' 2"	1,084.07		140.93	1,225.00				
6' 6" x 1' 4"	1,327.43		172.57	1,500.00				

DESCRIPTION	2013 Rates & Fees			PROPOSED 2014 Rates & Fees		
	FEE	HST	TOTAL	FEE	HST	TOTAL
PARKING RATE STRUCTURE						
HOURLY/DAILY RATES:						
LAST INCREASE: 2012						
PARKING METERS						
PARKING METERS PER HOUR	1.33	0.17	1.50			
BAGGED METER RATE PER DAY	19.91	2.59	22.50			
PARKING GARAGES						
PER HOUR	1.33	0.17	1.50			
PER HALF HOUR	0.66	0.09	0.75			
DAILY MAXIMUM	10.62	1.38	12.00			
MONTHLY RATES						
LAST INCREASE: 2012						
ACCESSIBLE PARKING PERMIT	37.61	4.89	42.50	44.25	5.75	50.00
LOWER LEVEL LOT	37.61	4.89	42.50	44.25	5.75	50.00
ARENA LOT	37.61	4.89	42.50	44.25	5.75	50.00
LAKE/WELLINGTON STREET LOT	49.12	6.38	55.50	REMOVE		
RACE STREET LOT	53.54	6.96	60.50	57.52	7.48	65.00
WILLIAM STREET LOT	53.54	6.96	60.50	57.52	7.48	65.00
HEAD STREET	53.54	6.96	60.50	57.52	7.48	65.00
LIBRARY LOT - SURFACE	64.16	8.34	72.50	66.37	8.63	75.00
LIBRARY LOT - UNDERGROUND	72.12	9.38	81.50	66.37	8.63	75.00
KING STREET LOT	NEW			66.37	8.63	75.00
GARAGES						
ONTARIO STREET	72.12	9.38	81.50			
CARLISLE STREET- ABOVE GROUND	72.12	9.38	81.50			
CARLISLE STREET- UNDERGROUND LEVEL	84.07	10.93	95.00			
CARLISLE STREET- CAR POOLING EXTRA CARD	8.85	1.15	10.00			
OTHER RATES:						
RESIDENTIAL PERMITS - YEARLY	35.40	4.60	40.00			
REPLACEMENT PERMIT - ALL	8.85	1.15	10.00			
HANG TAG PLASTIC SLEEVE	0.89	0.12	1.00			
NO VOLUME DISCOUNTS AT CITY LOTS AND PARKING GARAGES AS OF JANUARY 1, 2008.						

SCHEDULE C
2013 SCHEDULE OF RATES AND FEES

	2013 Rates & Fees	PROPOSED 2014 Rates & Fees
2013 PARKING INFRACTION NOTICE (PIN FEES)	Set Fine Payment	Set Fine Payment
PARKING INFRACTION		
LAST INCREASE: JANUARY 1, 2012		
EXPIRED METER	12.00	
OVERTIME LIMIT	12.00	
WHERE PROHIBITED	24.00	
WHERE RESTRICTED	24.00	
WITHIN 3M OF FIRE HYDRANT	24.00	
ON BOULEVARD	24.00	
OBSTRUCT LANE OR DRIVEWAY	24.00	
FACING WRONG WAY	24.00	
OVER 12 HOURS	24.00	
ON REGIONAL ROAD BETWEEN 2 A.M. - 6 A.M.	24.00	
STANDING WHERE PROHIBITED	36.00	
STOPPED WHERE PROHIBITED	48.00	
STOPPED IN LOADING ZONE	48.00	
STOPPED OR PARKED ON SIDEWALK	48.00	
OVERSIZED VEHICLE	75.00	
PARKED IN FIRE ROUTE	75.00	
FRONT YARD PARKING	100.00	
IN DESIGNATED ACCESSIBLE SPACE - NO PERMIT	300.00	