



CITY OF
ST. CATHARINES

Corporate Report

Report from Transportation & Environmental Services, Engineering and Construction

Date of Report: August 12, 2013

Date of Meeting: August 26, 2013

Report Number: TES-251-2013

File: 18.45.249

Subject: Municipal Services Improvements – Crown / Monarch Park, Project Number P11-101, Change of Contract Amount

Recommendation

That Council approve increasing the contract amount by \$13,413.48 to \$556,188.48 excluding HST for Project Number P11-101, Municipal Services Improvements – Crown / Monarch Park awarded to Peters Excavating Inc. FORTHWITH

Background

In its meeting of August 13, 2012, Council awarded the tender for the Municipal Services Improvements – Crown / Monarch Park to the low bidder, Peters Excavating Inc. at their bid price of \$453,775.00 plus HST.

The project limits on Monarch Park Drive extended from Agar Drive to Grantham Avenue and on Crown Street from Monarch Park Drive to Monarch Park Drive. The scope of works included replacement of an existing cast iron watermain with a new PVC watermain.

In its meeting on February 11, 2013, Council increased the tender amount by \$89,000 to \$542,775 based on an estimate of the expected final construction costs for the project at that time.

Report

Construction for this project is now complete including all restoration. At project completion the final construction cost exceeds the revised approved contract amount by \$13,413.48.

As reported in February 2012, several factors contributed to additional project costs including the replacement of all existing plastic water services under the road and a deteriorated road condition. When the final restoration occurred in April 2013, the road surface condition had deteriorated more than was initially expected. As a result, the final quantity and cost of various removal and restoration items are higher than estimated in early 2013.

Financial Implications

The final construction cost of \$556,188.48 exceeds the revised approved contract amount of \$542,775.00. Additional funds of \$13,413.48 are required to fund a final payment to the contractor.

The City Treasurer has confirmed that there are sufficient funds available in the project budget to absorb the additional construction costs.

Submitted by:

C. C. Adams, P. Eng.
Manager of Engineering and Construction

Prepared by:

F. Khan, P. Eng.
Design & Construction Engineer

Approved by:

R. Tripp, P. Eng.
Director of Transportation and Environmental Services