



CITY OF
ST. CATHARINES

Corporate Report

Report from Transportation and Environmental Services, Engineering and Construction

Date of Report: July 29, 2013

Date of Meeting: August 12, 2013

Report Number: TES-234-2013

File: 18.45.250

Subject: Project P12-007, Municipal Services Improvements – Plymouth Avenue, Budget Amendment and Award of Tender

Recommendation

That Council award the tender for P12-007, Municipal Services Improvements – Plymouth Avenue, to the low bidder O'Hara Trucking & Excavating Inc., in the amount of \$428,416.50 plus HST; and

That Council grant approval to use \$15,000 from P12-103, Municipal Services Improvements – Crestcombe / Springbank, to fund the shortage of available funds in the water portion of the project; and

That the City Solicitor be directed to prepare the necessary by-law. FORTHWITH

Background

Funds for the replacement of a sanitary sewer on Plymouth Avenue from 100 metres east of Elmwood Avenue to 120 metres west of Grantham Avenue and replacement of an existing watermain from Elmwood Avenue to Grantham Avenue were included in the 2012 Sanitary Sewer Improvement Program and 2012 Water System Improvement Program respectively.

Report

Tenders for this project closed on July 24, 2013. Six tenders were received. All extensions and the total for each tender have been checked and one error was found. The tender prices with corrections are listed below:

Tender Submitted By:	Tender Price Submitted	Corrected Tender Price	Tender Price (Incl. 1.76% HST)	Tender Price (Incl. 13% HST)
O'Hara Trucking & Excavating Inc.	\$428,416.50		\$435,956.63	\$484,110.65
Cotton Inc.	\$435,365.00		\$443,027.42	\$491,962.45
Nexterra Substructures Ltd.	\$447,508.00		\$455,384.14	\$505,684.04
Vic Vatr Contracting Ltd.	\$452,776.80		\$460,745.67	\$511,637.78
Demar Construction	\$494,150.47	\$494,149.32	\$494,151.08	\$558,388.73
Catalina Excavating Inc.	\$589,285.00		\$599,656.42	\$665,892.05

Staff recommends award of the tender to O'Hara Trucking & Excavating Inc.

During the design stage for the project, the extent of water service replacements increased from what was estimated at the budgeting stage for the project resulting in an increase in the watermain related costs for the project.

Financial Implications

Based on the low tender by O'Hara Trucking & Excavating Inc. and a cost split between the Sanitary Sewer and Water portion of the works, there are sufficient funds in the Sanitary Sewer account for the revised total project costs but insufficient funds in the Water account. An additional amount of \$15,000 is required in the Water account to fund all the project costs. The City Treasurer confirms there are sufficient remaining funds in the Water account for Project P12-103, Municipal Services Improvements – Crestcombe / Springbank, which is now complete, to fund the shortage in the Water Account for Project P12-007, Municipal Services Improvements – Plymouth Avenue.

Submitted by:

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