



Corporate Report

Report from Transportation & Environmental Services, Engineering and Construction

Date of Report: July 8, 2013

Date of Meeting: July 22, 2013

Report Number: TES-208-2013

File: 18.20.200

Subject: P13-099, Victoria Lawn Cemetery Improvements, Award of Tender, Early Budget Approval 2013 Capital Budget and Post Tender Amendment to Contract

Recommendation

That Council award the tender for P13-099 Victoria Lawn Cemetery Improvements including a post tender addendum to the low bidder V. Gibbons Contracting Ltd. in the amount of \$743,582.75 plus HST; and

That Council grant early budget approval of the \$500,000 funded by the 2013 Capital Budget for Project P13-099, Victoria Lawn Cemetery Expansion; and

That the City Solicitor be directed to prepare the necessary by-law. FORTHWITH

Background

Victoria Lawn Cemetery Improvements is a multi-year phased project for the installation of new storm sewers and road improvements in the Cemetery, on the north side of Queenston Street. This phase of the project, P13-099 includes new storm sewers and road improvements within a portion of the existing cemetery and the expansion of the cemetery to the west of the Hydro corridor. Funds for this multi-year phased project were secured in the 2011 and 2012 Capital Budgets and proposed for the 2013 Capital Budget.

Report

The tender for P13-099 closed on June 26, 2013. Eleven tenders were received. All extensions and the total for each tender were checked and minor arithmetical errors were found in four of the tenders.

Due to the favourable pricing received in this tender, staff propose a post tender amendment be issued to rehabilitate additional existing driveways on the north side of Queenston Street rather than delay the works until a future tender. The low bidder has agreed to keep his unit pricing bid. The original and post tender addendum values with the corrections are listed below. The low bidder was not affected by the post tender amendment.

Tender Submitted By:	Tender Price Submitted	Corrected Tender Price	Post Tender Addendum Price	Tender Price	Tender Price
				(Incl. 1.76% HST)	(Incl. 13% HST)
V. Gibbons Contracting Ltd.	\$641,190.75		\$743,582.75	\$756,669.81	\$840,248.51
Norjohn Contracting and Paving Limited	\$688,288.00	\$688,393.00	\$795,405.30	\$809,404.43	\$898,807.99
Trenchline & Roads Inc.	\$686,413.50		\$801,329.50	\$815,432.90	\$905,502.34
O'Hara Trucking & Excavating Inc.	\$697,383.37	\$697,363.37	\$805,256.37	\$819,428.88	\$909,939.70
Peters Excavating Inc.	\$704,600.00		\$812,584.00	\$826,885.48	\$918,219.92
Alfred Beam Excavating Limited	\$739,782.50		\$852,750.00	\$867,758.40	\$963,607.50
Cotton Inc	\$754,320.43	\$754,319.43	\$871,842.77	\$887,187.20	\$985,182.33
Centennial Infrastructure (Niagara) Inc	\$759,762.00		\$874,943.00	\$890,342.00	\$988,685.59
Alfidome Construction Limited	\$778,264.00		\$902,311.00	\$918,191.67	\$1,019,611.43
Vic Vatr Contracting Limited	\$787,735.18	\$787,785.18	\$914,333.44	\$930,425.71	\$1,033,196.79
Nexterra Substructures Incorporated	\$813,837.50		\$929,942.50	\$946,309.49	\$1,050,835.03

Financial Implications

The revised contract amount based on the tender results including the recommended post tender amendment and non-refundable HST for P13-099 Victoria Lawn Cemetery Road and Drainage Improvements is \$756,669.81.

The City Treasurer confirms there are sufficient funds in the following project accounts funded by several Capital Budgets for the revised construction costs.

<u>Year / Accounts</u>	<u>Project Construction Funding</u>
2011 Victoria Lawn Cemetery Road and Drainage Improvements (Remaining)	\$156,000.00
2012 Victoria Lawn Cemetery Road and Drainage Improvements	\$425,000.00
2013 (Draft) Victoria Lawn Cemetery Expansion	\$425,000.00
Total: \$1,006,000.00	

The draft 2013 Capital Budget includes \$500,000 for the Victoria Lawn Cemetery Expansion. Early budget approval is recommended for P13-099 in order for this project to commence in a timely manner.

A cost distribution of the revised total project costs including engineering and inspection costs confirms both the rehabilitation and expansion portions of the project are fully funded from the respective project accounts.

Submitted by:

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